

**AGENDA ITEMS ON FILE FOR CONSIDERATION AT THE
MEETING OF THE MONTEBELLO GOLF COMMISSION
WEDNESDAY, JANUARY 15, 2020 AT 6:30 P.M.
AT CITY HALL COUNCIL CHAMBERS**

GOLF COURSE COMMISSION

DILLON ARREOLA
CHAIRPERSON

BARNEY SANTOS
VICE CHAIRPERSON

BILL WALTERS
COMMISSIONER

JOSEPH CAPPIELLO
COMMISSIONER

CITY STAFF

FERNANDO GARCIA
G.C SUPT/ FAC. MGR

DAVID SOSNOWSKI
DIRECTOR REC & COMM SERVICES

BRIANNON PADILLA

CONCESSIONAIRES

ALEX ORTIZ
GOLF PROFESSIONAL

SEAN SHAMIM
Q.C. GENERAL MANAGER

OPENING CEREMONIES

CALL MEETING TO ORDER

ROLL CALL- BRIANNON PADILLA

APPROVAL OF MINUTES FOR DECEMBER 18, 2019

APPROVAL OF AGENDA FOR, JANUARY 15, 2020

In compliance with the Americans with disabilities Act, we can arrange for a special assistance to participate in this meeting by contacting the Director of Building Services (323/887-1497). Notification 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility to this meeting (23 CFR 35.102-35.104 ADA Title II).

SCHEDULED MATTERS

1. Presentations– No presentations scheduled
2. Operations.
 - a. Monthly Operations Report
3. Tournament Schedule
4. Golf Course/Quiet Cannon Revenue/ Consolidated Income Statement/
Monthly Operating Statement

NEW BUSINESS

5. No New Business

PUBLIC ORALS

6. Speakers Cards to be turned in prior to meeting

STAFF ORALS

7. No staff orals scheduled

COMMISSION ORALS

8. None Provided

ADJOURNMENT

9. Next Commission Meeting is scheduled for Wednesday, February 19, 2019 at 6:30 p.m. at the City Hall Council Chambers.

**CITY OF MONTEBELLO
GOLF COURSE COMMISSION
MINUTES OF DECEMBER 18, 2019
WEDNESDAY AT 11:30 AM**

The Golf Course Commission of the City of Montebello met in regular session at the City Hall Council Chambers at the above date and time.

OPENING CEREMONIES

Commissioner Dillon Arreola called the meeting to order at 11:30 a.m.

Briannon Padilla took roll

COMMISSIONERS PRESENT:

Dillon Arreola
Joseph Cappiello
Bill Walters

CONCESSIONARIES PRESENT:

Alex Ortiz

STAFF PRESENT:

David Sosnowski
Fernando Garcia
Briannon Padilla

EXCUSED ABSENT:

Barney Santos

UNEXCUSED ABSENT:

SCHEDULED MATTERS

1. Presentations – No presentations were scheduled.

2. Operations Narrative – Superintendent Garcia gave an update on the hiring process for Part Time Employees and conditions of the golf course.
3. Tournament Schedule – A schedule was provided to the commission.
4. Golf Course Revenues/ Monthly Operating Statement – The Commission reviewed the revenue and monthly operating statements provided.
5. Quiet Cannon Revenue - The Commission received and reviewed the revenue report provided.

NEW BUSINESS

6. No new business.

Public Orals

7. No speaker cards were turned in.
8. No staff orals.

Commission Orals

9. Chairperson Arreola- asked for an update on construction and staff provided the information during the operations narrative.
10. Commissioner Walters-
 - a. Commissioner Walters asked for a copy of city contract for golf course parking.
 - b. Commissioner Walters asked for a copy of Tommy Camacho's contract.
 - c. Commissioner Walters asked for a cost of leasing additional golf carts. Director Sosnowski provided information.
 - d. Commissioner Walters asked if ropes could be repaired or replaced. Fernando Garcia said issue would be addressed.

NEXT MEETING SCHEDULED

Next meeting is scheduled for Wednesday, January 15, 2020 at 6:30 p.m.

ADJOURNMENT

Commissioner Walters motioned for adjournment at 11:55 a.m. Chairperson Arreola seconded the motion.

Operations Narrative

January 15, 2020

Golf Greens have not needed irrigation for much of the month due to the rains and cool conditions.

Trees: A eucalyptus tree fell between holes #3 and #4 fairway on December 26 after the course received 3.3" of rain. Branches were lost off of Sycamore trees on the 11th tee (tree will need to be removed) and a branch is down on the back of the 15th tee.

Irrigation has been off for an extended period of time after our recent rains. We will adjust as necessary.

The course received approximately 6.3" of rain in the month of December. We had to close the course on December 4th, 23rd and 26th due to unplayable conditions. Carts were restricted to cart paths on December 5th, 9th, 24th, 27th and 28th due to saturated fairways. During the week of Christmas, the bunkers were holding water for extended periods of time as staff tried pumping the water out the saturated soil would refill.

Staffing update: no changes

Construction updates- No new Updates.

Routine maintenance will continue as weather and personnel levels permit.







Allocation Totals by Payment Type

Including Voids and Adjustments

From 12/1/2019 to 12/31/2019



Payment Type	Allocation Count	Allocation Total	RANGE	CARTS	ROUNDS
All	3,794	\$119,606.95			
Allocation Type	AllocationCount	Allocation			
LARGE-[GOLF]Large Bucket	101	\$1,248.00	104		
MEDIUM-[GOLF]Medium Bucket	146	\$1,304.00	163		
SMALL-[GOLF]Small Bucket	5	\$20.00	5		
Total (RANGE-DRIVING RANGE)	252	\$2,572.00			
Allocation Type	AllocationCount	Allocation			
1003006-Credit-Debit Card Transaction Fees	2	\$41.58			
CARTTRNY-Cart Tournament	9	\$2,808.00		216	
NPTRNY-Non-Profit Tournament	3	\$4,832.00			151
XTRNY-Weekend - Tournament	6	\$3,510.00			65
Total (TOURNY-TOURNAMENT)	20	\$11,191.58			
Allocation Type	AllocationCount	Allocation			
09D-9 - Weekday	4	\$126.00			6
09DR-9 - Weekday Residents	51	\$798.00			57
09SC-9 - 9 Holes -Senior Citizen	7	\$198.00			11
09SCR-9 - 9 Holes Senior Citizen Resident	47	\$1,023.00			93
1003006-Credit-Debit Card Transaction Fees	601	\$914.37			
18D-18 - Weekday	147	\$11,776.00			368
18DR-18 - Weekday Residents	70	\$2,820.00			141
18SC-18 - Senior Citizen	64	\$3,322.00			151
18SCR-18- Senior Citizen Resident	135	\$3,484.00			268
CART09-Cart 9 Hole	8	\$180.00		9	
CART18-Cart 18 Hole	443	\$14,300.00		550	
CARTSNGLE-Cart Single Rider	388	\$5,395.00		415	
MINOR-Under 17 Yrs. Old	8	\$50.00			10
TLD-Twilight Weekday	247	\$12,810.00			610
Total (WEEKDAY-WEEKDAY Green Fee)	2,220	\$57,196.37			
Allocation Type	AllocationCount	Allocation			
09X-9 - Weekend	21	\$1,040.00			40
09XR-9 - Weekend Residents	66	\$1,792.00			112
1003006-Credit-Debit Card Transaction Fees	394	\$765.00			
18X-18 - Weekend	111	\$14,490.00			345
18XR-18 - Weekend Residents	147	\$9,125.00			365
CART09-Cart 9 Hole	12	\$260.00		13	
CART18-Cart 18 Hole	270	\$10,582.00		407	
CARTSNGLE-Cart Single Rider	187	\$2,444.00		188	
TLX-Twilight Weekend	94	\$8,149.00			281
Total (WEEKEND-WEEKEND Green Fee)	1,302	\$48,647.00			
Total (All)	3,794	\$119,606.95			
Total (12/1/2019 - 12/31/2019)	3,794	\$119,606.95	272	1798	3074

**GOLF COURSE
REVENUE AND ROUNDS WORKSHEET**

ROUNDS

MONTH	2018/19	REVENUE	YR. TO DATE	2019/20	REVENUE	YR. TO DATE
JULY		90,073.00	\$ 90,073.00	4,085	95,158.00	\$ 95,158.00
AUGUST		85,869.98	\$ 175,942.98	6,502	104,500.64	\$ 199,658.64
SEPTEMBER		73,793.01	\$ 249,735.99	3,072	72,830.02	\$ 272,488.66
OCTOBER		102,194.00	\$ 351,929.99	4,103	98,460.00	\$ 370,948.66
NOVEMBER		87,258.66	\$ 439,188.65	3,200	89,470.66	\$ 460,419.32
DECEMBER		79,120.00	\$ 518,308.65	3,074	79,345.00	\$ 539,764.32
JANUARY		67,274.00	\$ 585,582.65			\$ 539,764.32
FEBRUARY		55,655.21	\$ 641,237.86			\$ 539,764.32
MARCH		71,808.74	\$ 713,046.60			\$ 539,764.32
APRIL		83,158.00	\$ 796,204.60			\$ 539,764.32
MAY		91,788.61	\$ 887,993.21			\$ 539,764.32
JUNE		100,977.36	\$ 988,970.57			\$ 539,764.32
TOTALS:	-	988,971		24,036	539,764	

CART RENTAL

MONTH	2018/19	REVENUE	YR. TO DATE	2019/20	REVENUE	YR. TO DATE
JULY		39,899.00	\$ 39,899.00	2,356	45,425.00	\$ 45,425.00
AUGUST		40,272.00	\$ 80,171.00	2,651	49,416.00	\$ 94,841.00
SEPTEMBER		33,542.00	\$ 113,713.00	1,841	35,925.00	\$ 130,766.00
OCTOBER		42,925.00	\$ 156,638.00	2,426	46,254.00	\$ 177,020.00
NOVEMBER		35,849.00	\$ 192,487.00	1,924	37,373.00	\$ 214,393.00
DECEMBER		34,038.00	\$ 226,525.00	1,798	35,969.00	\$ 250,362.00
JANUARY		28,856.00	\$ 255,381.00			\$ 250,362.00
FEBRUARY		24,749.00	\$ 280,130.00			\$ 250,362.00
MARCH		32,495.00	\$ 312,625.00			\$ 250,362.00
APRIL		38,536.00	\$ 351,161.00			\$ 250,362.00
MAY		42,143.00	\$ 393,304.00			\$ 250,362.00
JUNE		45,079.00	\$ 438,383.00			\$ 250,362.00
TOTALS:	0	438,383		12,996	250,362	

DRIVING RANGE

MONTH	2018/19	REVENUE	YR. TO DATE	2018/19	REVENUE	YR. TO DATE
JULY		4,072.00	\$ 4,072.00	577	5,220.00	\$ 5,220.00
AUGUST		4,684.00	\$ 8,756.00	600	5,416.00	\$ 10,636.00
SEPTEMBER		5,044.00	\$ 13,800.00	433	4,028.00	\$ 14,664.00
OCTOBER		4,564.00	\$ 18,364.00	464	4,476.00	\$ 19,140.00
NOVEMBER		4,572.00	\$ 22,936.00	469	4,444.00	\$ 23,584.00
DECEMBER		3,876.00	\$ 26,812.00	272	2,572.00	\$ 26,156.00
JANUARY		3,656.00	\$ 30,468.00			\$ 26,156.00
FEBRUARY		2,856.00	\$ 33,324.00			\$ 26,156.00
MARCH		4,428.00	\$ 37,752.00			\$ 26,156.00
APRIL		4,936.00	\$ 42,688.00			\$ 26,156.00
MAY		4,488.00	\$ 47,176.00			\$ 26,156.00
JUNE		6,248.00	\$ 53,424.00			\$ 26,156.00
TOTALS:	0	53,424		2,815	26,156	

QUIET CANNON 1

MONTH	2018/19	REVENUE	YR. TO DATE	2019/20	REVENUE	YR. TO DATE
JULY		15,144.50	\$ 15,144.50		20,627.17	20,627.17
AUGUST		18,097.77	\$ 33,242.27		23,993.93	44,621.10
SEPTEMBER		33,736.89	\$ 66,979.16		45,060.08	89,681.18
OCTOBER		51,402.98	\$ 118,382.14		53,402.43	143,083.61
NOVEMBER		69,432.66	\$ 187,814.80		62,865.51	205,949.12
DECEMBER		138,441.81	\$ 326,256.61			205,949.12
JANUARY		34,009.46	\$ 360,266.07			205,949.12
FEBRUARY		40,936.34	\$ 401,202.41			205,949.12
MARCH		57,757.51	\$ 458,959.92			205,949.12
APRIL		42,562.71	\$ 501,522.63			205,949.12
MAY		63,365.90	\$ 564,888.53			205,949.12
JUNE		70,169.09	\$ 635,057.62			205,949.12
TOTALS:		635,057.62			205,949.12	

MONTH	2018/19	YR. TO DATE	2019/20	REVENUE	YR. TO DATE
JULY	\$ 149,188.50	\$149,188.50	\$ 145,803.00	166,430.17	\$ 166,430.17
AUGUST	\$ 148,923.75	\$298,112.25	\$ 183,326.57	183,326.57	\$ 349,756.74

**CITY OF MONTEBELLO
DEPARTMENT OF RECREATION AND COMMUNITY SERVICES
GOLF COURSE DIVISION**

JANUARY 2020 – TOURNAMENT SCHEDULE

<u>DATE</u>	<u>TIME</u>	<u>EVENT</u>	<u>PLAYERS</u>
1-WED		HOLIDAY RATES	
18-SAT	9:00am	<u>Ukers Golf</u>	40
19-SUN	9:30am	<u>Sons of Italy</u>	18
22-MON	MLK	Holiday rates	