

AMENDED



**CITY OF MONTEBELLO
CITY COUNCIL
REGULAR MEETING**

WEDNESDAY, AUGUST 27, 2025 AT 6:00 PM

**CITY HALL COUNCIL CHAMBERS
1600 WEST BEVERLY BOULEVARD
MONTEBELLO, CALIFORNIA**

CITY COUNCIL

Salvador Melendez, Mayor
Georgina Tamayo, Mayor Pro Tem
Scarlet Peralta, Councilmember
Ric Alonzo, Councilmember
Danielle Romero, Councilmember

CITY MANAGER

Raul Alvarez

CITY TREASURER

David Matanga

CITY ATTORNEY

Arnold M. Alvarez-Glasman

CITY CLERK

Christopher Jimenez

DEPARTMENT HEADS

Assistant City Manager
Fire Chief
Police Chief
Director of Finance
Director of Human Resources
Director of Planning/Community Development
Director of Public Works
Director of Recreation and Community Services
Director of Transportation

Angelica Palmeros
Fernando Pelaez
Luis Lopez
Michael Solorza
Ramon Figueroa
Joseph Palombi
Cesar Roldan
David Sosnowski
John Soria

NOTICES

This City Council Meeting ("Council") will be held in person and will meet at **City Hall – City Council Chambers, 1600 West Beverly Boulevard, Montebello, California.** The meeting will be live streamed and can be watched on the City's website and YouTube Channel via the following link: <https://www.montebelloca.gov>, and may also be viewed on Spectrum Public Access Channel 3 for all Spectrum cable subscribers.

AMERICANS WITH DISABILITIES ACT: In compliance with the Americans with Disabilities Act (ADA) any person with a disability who requires special accommodations in order to participate in a meeting should contact the Administration Office at (323) 887-1437 Monday-Thursday from 7:30 a.m.-5:30 p.m. Please call 48 hours prior to the meeting to ensure that reasonable arrangements can be made to provide accessibility to this meeting (28 CFR 35.102-35.104 ADA Title II 1203). If you require translation services, please contact the City Clerk's office 72 hours before this meeting. **Si necesita servicios de traducción, comuníquese con la Oficina del Secretario Municipal 72 horas antes de esta reunión.** 如果您需要翻译服务, 请在会议前 72 小时联系市书记员办公室.

RULES OF DECORUM:

Pursuant to Section 54957.95 of the Government Code, the presiding member of the legislative body conducting a meeting, or their designee, is authorized to remove, or cause the removal of, an individual for disrupting the meeting. Any such removal will be preceded by a warning to the disruptive individual by the presiding member of the legislative body or their designee that the individual's behavior is disrupting the meeting and that the individual's failure to promptly cease their disruptive behavior may result in their removal.

PUBLIC COMMENTS:

In-Person: For those interested in participating during the Public Comment period(s) or public testimony period for Public Hearings of the City Council meetings, you may address the City Council ***in person only the day of the meeting.*** Speakers will be required to fill out a speaker card provided at the door and submit it to City Clerk staff prior to each Public Comment announcement period. Staff will number and call each speaker card in the order received. ***Closed Session begins at 6:00 p.m. and Regular Session begins immediately thereafter; if there is no Closed Session, Regular Session will begin at 6:00 p.m.***

AGENDA MATERIALS: The agenda and/or agenda packet are available for public inspection at City's website at: [Agendas, Minutes, and Videos](#),

IN CONSIDERATION OF OTHERS, PLEASE TURN OFF, OR MUTE, ALL CELL PHONES AND PAGERS
THANK YOU FOR YOUR COOPERATION

OPENING CEREMONIES

CALL TO ORDER - 6:00 P.M.

ROLL CALL

ANNOUNCEMENT OF CLOSED SESSION ITEMS

PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, the public may submit a speaker card to the City Clerk staff for Closed Session items, prior to the beginning of this statement. Speakers will be called in the order received. Please be aware that the maximum time allotted for members of the public to speak on Closed Session items shall not exceed three (3) minutes per person. State Law prohibits the City Council from taking action or entertaining extended discussion on a topic not listed on the agenda. Please show courtesy to others and direct all of your comments to the Mayor and City Council.

CLOSED SESSION

The City Attorney shall provide a briefing on the item listed for Closed Session as follows:

1. **CONFERENCE WITH LEGAL COUNSEL- ANTICIPATED LITIGATION**
Government Code Section 54956.9 (d)(4)
Initiation of litigation in one case
2. **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**
Government Code Section 54956.9(d)(2)
Significant exposure to litigation in one case
3. **PUBLIC EMPLOYEE ANNUAL EVALUATION**
Government Code Section 54957(b)(1)
Title: City Manager
4. **CONFERENCE WITH REAL PROPERTY NEGOTIATOR**
Government Code Section 54956.8
Property: 602-610 W. Whittier Blvd., Montebello, California 90640
Agency negotiator: Raul Alvarez, City Manager; Joe Palombi, Director of Community Development
Negotiating parties: Primestor
Under negotiation: Both price and terms
5. **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION**
Government Code Section 54956.9(d)(1)
F. Tucker-Schuyler v. City of Montebello
Case No. ADJ10561152, ADJ10561411, ADJ10562671

REGULAR SESSION - IMMEDIATELY FOLLOWING CLOSED SESSION

CLOSED SESSION REPORT

INVOCATION

PLEDGE OF ALLEGIANCE

CORRECTIONS TO THE AGENDA - CITY MANAGER**CEREMONIAL ITEMS/PRESENTATIONS**

6. **MONTEBELLO GRADE SEPARATION PROJECT - SAN GABRIEL VALLEY COUNCIL OF GOVERNMENTS (SGVCOG)**
7. **MONTEBELLO - ASHIYA SISTER CITY STUDENTS**

PUBLIC COMMENTS ON NON-AGENDA ITEMS (30 MINUTES)

At this time, the public may submit speaker card(s) to the City Clerk staff, for both agenda and non-agenda items, prior to the beginning of this statement; Public Hearing items do not require a speaker card.

The City Council will address non-agenda items during this section and speakers will be called in the order received. Those persons not accommodated during this 30-minute period will have an opportunity to speak under "Public Comments – Continued", after all scheduled matters have been considered. **Public Hearing, Regular Business and/or Consent Calendar items will be addressed at the time that matter of business is heard, in the order received.**

Please be aware that the maximum time allotted for members of the public to speak shall not exceed three (3) minutes per speaker. State Law prohibits the City Council from taking action or entertaining extended discussion on a topic not listed on the agenda. Please show courtesy to others and direct all of your comments to the Mayor and City Council.

STAFF COMMUNICATIONS ON ITEMS OF COMMUNITY INTEREST**PUBLIC HEARING****8. MASTER FEE SCHEDULE UPDATE**

RECOMMENDATION: It is recommended that the City Council:

1. Conduct a public hearing and consider adopting Resolution No. 25-76 approving updated General Administration, Finance, Fire, Police, Planning, Code Enforcement, and Public Works and Engineering fees; Adopt Resolution No. 25-77 approving updated Building and Safety and Plan Check fees; and Adopt Resolution No. 25-78 approving updated Parks and Recreation and Facility Rental fees; and
2. Set cost recovery amounts for Fiscal Years 2025-26 through 2027-28, as detailed and described in the attached fee schedules; and
3. Take such additional, related action that may be desirable.

REGULAR BUSINESS**9. ADOPT RESOLUTION NO. 25-71 APPROVING THE 2025 LOCAL HAZARD MITIGATION PLAN (LHMP) FOR THE CITY OF MONTEBELLO**

RECOMMENDATION: It is recommended that the City Council:

1. Adopt Resolution No. 25-71 approving the 2025 Local Hazard Mitigation Plan (LHMP) for the City of Montebello; and
2. Authorize staff to transmit proof of adoption to FEMA for final approval; and
3. Take such additional, related action that may be desirable.

10. ADOPT RESOLUTION NO. 25-73 APPROVING THE CITY OF MONTEBELLO TO BECOME A MEMBER OF THE FIRST PUBLIC HYDROGEN (FPH2) JOINT POWERS AUTHORITY

RECOMMENDATION: It is recommended that the City Council:

1. Adopt Resolution No. 25-73 approving the City of Montebello to become a member of the First Public Hydrogen (FPH2) Joint Powers Authority (JPA); and
2. Authorize the City Manager to execute the agreement with FPH2 on the City's behalf; and
3. Take any additional related actions as deemed necessary

11. ADOPT RESOLUTION NO. 25-75 APPROVING THE PAVEMENT MANAGEMENT SYSTEM 2025-2030 FINAL REPORT

RECOMMENDATION: It is recommended that the City Council:

1. Adopt Resolution No. 25-75 approving the Pavement Management System 2025-2030 Final Report; and
2. Take such additional, related action that may be desirable.

12. APPROVE SUBMISSION OF AN APPLICATION TO THE HOUSEHOLD HAZARDOUS WASTE GRANT PROGRAM (FY 2025-26) – SMALL PROJECTS CYCLE (GRANT CYCLE 45)

RECOMMENDATION: It is recommended that the City Council:

1. Approve submission of an application to the Household Hazardous Waste Grant Program (FY 2025-26) – Small Projects Cycle 45 to the Department of Resources Recycling and Recovery (CalRecycle) for the local governments in implementing safe Household Hazardous Waste (HHW) programs for collection, public outreach, source reduction, reuse, and/or recycling of HHW; and
2. Take such additional, related action that may be desirable.

CONSENT CALENDAR

All matters listed under the Consent Calendar are considered to be routine. Any items a member wishes to discuss, including any items the public submitted speaker cards for, should be designated at this time. All other items may be approved in a single motion. Such approval will also waive the reading of any Ordinance.

13. APPROVE AMENDMENT NO. 2 TO AGREEMENT NO. 4040 WITH UNIVERSAL PROTECTION SERVICES, LP TO PROVIDE UNARMED TRANSIT SECURITY SERVICES

RECOMMENDATION: It is recommended that the City Council:

1. Approve Amendment No. 2 to Agreement No. 4040 with Universal Protection Service, LP dba Allied Universal Security Services (Allied Universal), increasing the total not-to-exceed amount by \$1,010,171 for unarmed transit security services; and
2. Amend the Fiscal Year 2025-26 adopted operating budget to increase appropriations by \$495,746 in Account No. 600-90-910-6040.10 (Transit, Operations, Contract Services – Other Contract Services).
3. Authorize the City Manager and/or his designee to execute Amendment No. 2 on behalf of the City of Montebello; and
4. Take such additional, related, action that may be desirable.

14. APPROVE ISSUING REQUEST FOR PROPOSALS (RFP) NO. 26-01 FOR CITYWIDE LANDSCAPE MAINTENANCE SERVICES

RECOMMENDATION: It is recommended that the City Council:

1. Authorize issuing Request for Proposals (RFP) No. 26-01 for citywide landscape maintenance services; and
2. Approve Amendment No. 3 to Professional Services Agreement 3822 with Verdant Landscaping, Inc. authorizing the extension of the current landscape maintenance agreement on a month-to-month basis on the same terms and conditions as the current agreement until the RFP process is complete, and a successor agreement is approved by the City Council; and
3. Authorize payment of invoices for services rendered pursuant to the current terms and conditions as contained in Agreement No. 3822 until a successor agreement is approved by the City Council; and
4. Take such additional, related action that may be desirable.

15. AWARD PROFESSIONAL SERVICES AGREEMENT NO. 4394 FOR CITYWIDE CUSTODIAL SERVICES**RECOMMENDATION: It is recommended that the City Council:**

1. Award Professional Services Agreement No. 4394 between the City of Montebello and Lincoln Training Center for a three (3) year period, with two, one-year extensions for citywide custodial services for a not-to-exceed amount of \$620,551.26 (year one), \$827,401.68 (year two), \$827,401.68 (year three); and
2. Approve by a four-fifths vote of the City Council to award Professional Services Agreement No. 4394 under the authority of Montebello Municipal Code Chapter 3.20.050(D) - Conformance with bidding procedures; and
3. Amend the Fiscal Year 2025-26 budget by increasing appropriations by \$150,000 in Account No. 100-30-510-6040.35 (General Fund-Public Works-Government Building Maintenance-Contract Services Custodial Services); and, \$50,000 in Account No. 600-90-900-6040.35 (Transit-Transportation-Transit Administration-Contract Services Custodial Services); and \$1,000 in Account No. 600-90-911-6040.35 (Transit-Transportation-Metrolink Station-Contract Services Custodial Services); and \$5,000 in Account No. 610-99-6040.10 (Golf-Non-Departmental-Contract Service Custodial Services); and
4. Authorize the City Manager to execute Professional Services Agreement No. 4394 on behalf of the City; and
5. Authorize the City Manager to notify Verde Facilities Services that Professional Services Agreement No. 4245 will be terminated as of September 30, 2025; and
6. Take such additional, related, action that may be desirable.

16. ACCEPTANCE OF THE HENRY ACUÑA DOG PARK (CP-922) – NOTICE OF COMPLETION (NOC)**RECOMMENDATION: It is recommended that the City Council:**

1. Accept the Henry Acuña Dog Park (CP 922) as completed by Estate Design & Construction Inc.; and
2. Approve the final contract amount with Estate Design & Construction Inc. for the Henry Acuna Dog Park in the amount of \$701,021 including applicable change orders; and
3. Approve the Final Total Project Budget in the amount of \$701,021 (Attachment A); and
4. Authorize the City Clerk to execute, verify and file the Notice of Completion (Attachment B) with the Los Angeles County Registrar-Recorder; and
5. Authorize the release of the retention payment of \$12,081 due to Estate Design & Construction Inc. following the mandatory waiting period from the date the Notice of Completion (NOC) is recorded; and
6. Take such additional, related action that may be desirable.

17. APPROVE AMENDMENT NO. 2 TO AGREEMENT NO. 3910 WITH WOLVERINE FENCE COMPANY INC. TO PROVIDE FENCE REPAIR AND REPLACEMENT SERVICES**RECOMMENDATION: It is recommended that the City Council:**

1. Approve Amendment No. 2 to Agreement No. 3910 between the City of Montebello and Wolverine Fence Company, Inc. for a One (1) Year Extension through June 30, 2026; and
2. Authorize the City Manager to execute the Amendment on behalf of the City; and
3. Take such additional, related action that may be desirable.

18. APPROVE PURCHASE AND UPFITTING OF ONE (1) ELECTRIC VEHICLE FOR THE PUBLIC WORKS DEPARTMENT UTILIZING SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT (AQMD) FUNDING**RECOMMENDATION: It is recommended that the City Council:**

1. Approve the purchase of one (1) Ford E-Transit Cargo Van for the Building Maintenance Division of the Public Works Department, utilizing South Coast Air Quality Management District (AQMD) funds; and
2. Approve the purchase through use of a cooperative agreement with Sourcewell and National Auto Fleet Group (Solicitation Number RFP #091521) as allowed by Montebello Municipal Code Chapter 3.20.050(F) - Cooperative Purchases; and,
3. Authorize the City Manager to execute all necessary documents related to the purchase and upfitting of the vehicle; and

4. Take such additional, related action that may be desirable.

19. APPROVE AMENDMENT NO. 1 TO AGREEMENT NO. 4020 WITH JCL TRAFFIC SERVICES TO PROVIDE TRAFFIC CONTROL SERVICES

RECOMMENDATION: It is recommended that the City Council:

1. Approve Amendment No. 1 to Agreement No. 4020 with JCL Traffic Services for an additional one-year term to provide traffic control services through August 10, 2026; and
2. Authorize the City Manager to execute Amendment No. 1 on behalf of the City; and
3. Take such additional, related action that may be desirable.

20. ADOPT RESOLUTION NO. 25-72 AUTHORIZING THE CITY MANAGER TO EXECUTE A GRANT AGREEMENT NO. 4397 WITH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) TO FUND THE MONTEBELLO MOBILITY HUB CONNECTIVITY (MMHC) FEASIBILITY STUDY THROUGH THE SUSTAINABLE COMMUNITIES COMPETITIVE (SCC) GRANT PROGRAM

RECOMMENDATION: It is recommended that the City Council:

1. Adopt Resolution No. 25-72, authorizing the City Manager to execute a grant agreement with the California Department of Transportation (Caltrans) to fund the Montebello Mobility Hub Connectivity (MMHC) Feasibility Study through the Sustainable Communities Competitive (SCC) Grant Program; and
2. Authorize the City Manager to take any additional related actions on behalf of the City of Montebello necessary to execute the grant agreement; and
3. Approve issuing a MMHC Feasibility Study Request for Proposals (RFP); and
4. Take such additional, related, action that may be desirable.

21. ADOPT RESOLUTION NO. 25-79 APPROVING A PUT OPTION AGREEMENT BETWEEN CITY OF MONTEBELLO AND PRIMESTOR DEVELOPMENT, INC.

RECOMMENDATION: It is recommended that the City Council:

1. Adopt Resolution No. 25-79 approving the Put Option Agreement between the City of Montebello and Primestor Development, Inc. regarding the property located at 602-610 W. Whittier Boulevard (APNs: 6346-027-001, 6346-027-002, 6346-027-006, and 6346-027-019); and
2. Authorize the City Manager to execute the Put Option Agreement and any implementing documents, subject to approval as to form by the City Attorney; and
3. Take such additional, related action that may be desirable.

22. PAYMENT OF BILLS: ADOPT RESOLUTION NO. 25-74 APPROVING THE CITY WARRANT REGISTER OF DEMANDS DATED AUGUST 27, 2025

RECOMMENDATION: It is recommended that the City Council:

1. Adopt Resolution No. 25-74 approving the Warrant Register dated August 27, 2025.

PUBLIC COMMENTS - CONTINUED

AB 1234 TRAVEL REPORTS

Members will provide a brief report on meetings attended at the expense of the local agency as required by Government Code Section 53232.3(d).

COUNCIL/AGENCY ORALS

Announcements and requests for future agenda items.

- Ric Alonzo, Councilmember
- Danielle Romero, Councilmember

- Georgina Tamayo, Mayor Pro Tem
- Scarlet Peralta, Councilmember
- Salvador Melendez, Mayor

CLOSED SESSION - CONTINUED

ADJOURNMENT

The City of Montebello will adjourn to the next **Regular Meeting on September 10, 2025, at 6:00 p.m.**, which can be live-streamed at <https://www.montebellocal.gov> (Click on Live Stream).

I, Kimberly Guillen, Senior Deputy City Clerk for the City of Montebello, hereby certify that a copy of this agenda has been posted on or before **Sunday, August 24, 2025, no later than 6:00 p.m.**



Kimberly Guillen, Senior Deputy City Clerk

EXHIBIT - CITY OF MONTEBELLO FORECASTED AGENDA

Please note, the attached exhibit is a draft version that is to be used for reference purposes only; agenda items, information, and dates are subject to change. The exhibit will be placed at the end of the Agenda Packet.

- **CITY OF MONTEBELLO FORECASTED AGENDA**



ITEM # 8

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Michael Solorza, Director of Finance

SUBJECT: MASTER FEE SCHEDULE UPDATE

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Conduct a public hearing and consider adopting Resolution No. 25-76 approving updated General Administration, Finance, Fire, Police, Planning, Code Enforcement, and Public Works and Engineering fees; Adopt Resolution No. 25-77 approving updated Building and Safety and Plan Check fees; and Adopt Resolution No. 25-78 approving updated Parks and Recreation and Facility Rental fees; and
2. Set cost recovery amounts for Fiscal Years 2025-26 through 2027-28, as detailed and described in the attached fee schedules; and
3. Take such additional, related action that may be desirable.

FISCAL IMPACT:

The City of Montebello sets fees for a multitude of services it provides to residents and the community at large. These fees range from Building and Safety items such as building permits, plan checks, inspections and a host of electrical, mechanical and related code fees to facility rental and Parks and Recreation programming fees to life safety inspections performed by the Fire Department. Fees are designed and set to recover the costs of providing the specific service. Cost recovery is necessary so that the General Fund does not unduly subsidize the provision of services to individuals.

The City engaged the services of Willdan Financial Services to conduct a cost recovery study (Attachment A). The professionals at Willdan examined the hundreds of fees the City charges for the myriad services provided to determine what it actually costs to

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provide each service. Once Willdan completed the initial review and analysis, Staff from each department (i.e., Public Works, Community Development, Fire, Parks and Recreation, etc.) reviewed the cost recovery study and made adjustments to the suggested fee amounts.

Willdan produced a report (Attachment A) which provided the 100% cost recovery amount for each fee service. Department staff then made adjustments to ensure there was not an undue burden to the public from increasing the fee from the current amount. As illustrated by each of the fee schedules (Attachment E), after Department review and analysis, the majority of fees are set at levels below 100% cost recovery. This was done in an effort to balance the desire to be business-friendly with reducing the General Fund subsidization of fee provision services.

Fee related activities account for almost twenty-five percent of General Fund revenue -- over \$18.0 million in revenue projected for FY 2025-26. This is an important revenue stream that provides essential funding for public safety (i.e., Police and Fire services) as well as Parks and Recreation programming, Public Works maintenance work, Code Enforcement, and other important services upon which the community relies. The updated fees (Attachment E) will produce additional General Fund revenue, reducing the General Fund subsidy and providing additional resources to be used for essential services such as public safety, park maintenance, road repair, community services programming, etc. The exact amount of additional revenue for FY 2025-26 is difficult to project, since fee revenue depends on volume. Staff will closely monitor the hundreds of fees charged and will provide updated revenue projections as part of the 2nd Quarter (Mid-year) budget update.

The City last conducted a fee study in 2018.. Best practices suggest fee studies be conducted every three to five years. The reason for conducting regular cost recovery reviews is to ensure the cost of providing the service does not outstrip the amount charged. In other words, the amount of staff time and materials utilized to provide a service must be calculated on a regular basis to maintain a fee that recovers close to 100% of the cost of providing the service.

All fee amounts currently being assessed are far below the 100% cost recovery level, having last been adjusted by City Council action in July 2018. For example, the various inspection, permit and nuisance fees charged by the Fire Department only recover an average of 56% of the actual cost of providing these important life safety services. For the Police Department, cost recovery is at 48% for all current fees charged.

Moreover, Willdan – working closely with Department staff – uncovered numerous services the City was providing for free. The reason for free services being provided is that specific fees do not exist for certain services being provided. The City Council-approved master fee schedule must include a fee if it is to be charged. Therefore, the updated master fee schedule includes several new fees that will further improve overall cost recovery. This discovery of certain services being provided for free because a fee does not exist is another reason why a fee study must be conducted every three to five years. As operations change, so do services where it is appropriated to charge a fee.

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Staff are extremely conscientious of setting fee amounts that are reasonable and do not place an undue burden on the consumer. Therefore, the majority of the updated fee amounts are well below the 100% cost recovery amount calculated by Willdan (Attachments A and E). For example, the updated Police fees represent 67% of the full cost (33% subsidy), and Fire's updated fees are 78% of full cost (22% subsidy).

Also, the implementation plan presents a phased approach over a three year period. This phased implementation strategy helps to slowly bring fees closer to 100% cost recovery over a long period of time, while providing predictable fee amounts that will be published and known by the public prior to their implementation. Therefore, anyone planning construction or development work where a fee is required can see what an individual fee will be from now through Fiscal Year 2027-28 (Attachment E).

The adopting resolutions (Attachments, B, C, D) also include a Consumer Price Index (CPI) change clause that adjusts fees annually – beginning July 1, 2028 – by the change in inflation. This clause helps ensure fees track closely with actual future costs. The cost of labor and materials – two key inputs to any service provided – will rise in coming years. The CPI clause provides a predictable and transparent method by which to ensure cost recovery is occurring. While the goal is to conduct another fee study within three to five years, the annual CPI update will help the master fee schedule stay current.

In a further commitment to transparency, the new updated fee amounts will not become effective until November 1, 2025. This sixty-plus day implementation delay allows the City to message to the community the new fee amounts – allowing for ample time to ensure everyone is aware of the updated cost recovery. State law allows for fees – other than development-related – to become effective immediately upon City Council adoption. However, Staff believe it is important to allow time for messaging and marketing about the improved cost recovery to allow consumers an opportunity to plan and adjust to the new amounts.

BACKGROUND/DISCUSSION:

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community at large ("User Fees"). To the extent that governments use general tax monies (e.g., sales tax, property tax) to provide individuals with private benefits such as plan check services and not require them to pay the full cost of the service, the City limits the funds that may be available to provide other community-wide benefits (i.e., park maintenance, graffiti removal, code enforcement etc.). In effect, by subsidizing services that benefit individuals, the City is using community funds to pay for private benefits.

Unlike most revenue sources, cities have greater control over the level of user fees they charge to recover costs. Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, Proposition 26, and the California Code of Regulations (CCR). These governing documents require the City Council to adopt a master fee schedule and to approve any changes to it. Attached are resolutions (Attachments B, C, D) governing the various fees that comprise the City's master fee schedule.

As noted in the “Fiscal Impact” section, none of the proposed fee amounts exceed the actual cost of service. The phased implementation plan slowly brings the fees closer to 100% cost recovery levels, in a predictable and transparent approach, over a three year period. Across all fees, there is a 46% subsidy in the first year of implementation. In other words, on average, fees are being adjusted to 54% of full cost recovery in Fiscal Year 2025-26. This provides a reduction to the General Fund subsidy, but not so much and so fast that fees are increasing at an unreasonable pace.

For FY 2026-27 and FY 2027-28, adjustments are made to each fee to bring them closer to 100% cost recovery. That said, most fees will remain below 100% cost recovery in an effort to foster accessibility and promote the City’s business-friendly ethos. For example, updated Public Works fees will average a 57% subsidy in FY 2025-26 vs. 41% in FY 2027-28. That is, by the third year of the adjustment implementation plan, Public Works fees will be at 59% of full cost recovery – a level that reduces the General Fund subsidy currently being provided but maintaining overall reasonable individual fee amounts (Attachment E).

Parks and Recreation and facility rental fees are being adjusted for FY 2025-26 and will not be increased until FY 2027-28 (Attachment E). Furthermore, the facility rental fees maintain the differential in rates across four different categories, allowing for discounts to Montebello non-profit groups as well as residents:

- **Category I:** City Events/Programs, Civic Groups, and Government Agencies
- **Category II:** Montebello-based Nonprofit Organizations
- **Category III:** Montebello Residents and Non-Montebello-based Nonprofit Organizations
- **Category IV:** Non-Residents and Commercial Entities

California User Fee History

Before Proposition 13, in times of fiscal shortages, California cities were able to raise property taxes, which funded everything from public safety and community services to development-related services. However, this situation changed with the passage of Proposition 13 in 1978. Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee (i.e., a fee can be no greater than the cost of providing the service); and Proposition 218 (1996) further limited the imposition of taxes on certain classes of fees. Due to the thresholds needed to increase local taxes, cities have less control and very few successful options for new revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the “Stop Hidden Taxes Initiative”, which is aimed at defining “regulatory fees” as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person’s activities. Proposition 26 contains seven categories of exceptions.

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The fees analyzed as part of a user fee study typically fall under the Proposition 26 exception categories one through five, consisting of charges for specific benefits, government service, regulatory need, for use of government property, or a fine/penalty. The study completed by Willdan (Attachment A) provides assurances that the City's fees were analyzed so as not to be more than the cost of providing the service. Additional review and input by each Department guarantees the proposed fees (Attachment E) are at reasonable levels and do not exceed 100% cost recovery.

Additional Policy Considerations

State regulations require that municipalities update their fee schedules to reflect the actual costs of certain public services primarily benefiting users. User fees recover costs associated with the provision of specific services benefiting the user, thereby typically reducing the use of General Fund monies for such purposes (i.e., subsidies).

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover reasonable support costs (i.e., administrative overhead). For example, support costs are those incurred when Human Resources provides recruitment assistance for vacant positions in Police or Community Development; or Finance processes payments for building permits. These types of central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the City's cost allocation plan, which was updated as part of Willdan's services.

A cost allocation plan identifies the central service functions of the City such as Finance, City Clerk, and Human Resources, and allocates their costs to the departments and funds of the City they support. The updated cost allocation plan was used in the user fee study to account for the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service costs.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolutions adopting the master fee schedule. Inclusion of such a factor allows the City to annually increase fees by changes in a pre-approved inflationary index. The resolutions (Attachments B, C, D) include such a CPI adjustment clause, which becomes effective July 1, 2028.

The phased implementation plan for the updated fees includes a three year "ramp up" to bring fees close to 100% cost recovery. The three year implementation plan plus the CPI adjustment clause will help fees maintain reasonable and predictable cost recovery. Simultaneously, the plan promotes transparency by informing the public of exactly what each fee amount will be from now through Fiscal Year 2027-28 (Attachments B, C, D). Beyond that, the fees will be known with the publication of the annual change in CPI. The City is committed to ensuring consumers of fee services are provided with information allowing them to know the exact fee they will pay for a service – now and three years into the future.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend the City Council adopt Resolution No. 25-76 (Attachment B) approving updated General Administration, Finance, Fire, Police, Planning, Code Enforcement, and Public Works and Engineering fees; Adopt Resolution No. 25-77 (Attachment C) approving updated Building and Safety and Plan Check fees; and Adopt Resolution No. 25-78 (Attachment D) approving updated Parks and Recreation and Facility Rental fees; and set cost recovery amounts for Fiscal Years 2025-26 through 2027-28, in the amounts detailed and described in the attached fee schedules (Attachment E).

ATTACHMENT(S)

1. ATTACHMENT A - Montebello UF Report FINAL, 08_2025
2. ATTACHMENT B - RESOLUTION NO 25-76 OTHER CITY DEPARTMENTS FEE SCHEDULE
3. EXHIBIT B1 - ADMIN-FINANCE-FIRE-POLICE-COMM DEV-PW Master Fee Schedule, DRAFT 08_13_2025
4. ATTACHMENT C - RESOLUTION NO. 25-77 BUILDING AND SAFETY FEE SCHEDULE
5. EXHIBIT C1 - BUILDING AND SAFETY Master Fee Schedule, DRAFT 08_13_2025
6. ATTACHMENT D - RESOLUTION NO. 25-78 PARKS AND REC-FACILITY FEE SCHEDULE
7. EXHIBIT D1 - PARKS - FACILITIES Master Fee Schedule, DRAFT 08_13_2025
8. ATTACHMENT E - Master Fee Schedule, DRAFT 08_13_2025
9. ATTACHMENT F - Proof of Publication - Master Fee Schedule

City of Montebello

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Executive Summary

The City of Montebello engaged Willdan Financial Services (Willdan) to determine the full costs incurred by the City to support the various activities for which the City charges user fees. Due to the complexity and the breadth of performing a comprehensive review of fees, Willdan employed a variety of fee methodologies to identify the full costs of individual fee and program activities. This report and the appendices herein identify 100% full cost recovery for City services. **Appendix C** details the full cost and suggested fees as determined through discussion with departmental staff. The recommended fees identified herein are either at or less than full cost recovery.



User Fee Background

Background

As part of a general cost recovery strategy, local governments adopt user fees to fund programs and services that provide limited or no direct benefit to the community as a whole (“User Fees”). As cities struggle to maintain levels of service and variability of demand, they have become increasingly aware of subsidies provided by the General Fund and have implemented cost-recovery targets. To the extent that governments use general tax monies to provide individuals with private benefits, and not require them to pay the full cost of the service (and, therefore, receive a subsidy), the government is limiting funds that may be available to provide other community-wide benefits. In effect, the government is using community funds to pay for private benefits. Unlike most revenue sources, cities have more control over the level of user fees they charge to recover costs, or the subsidies they can institute.

Fees in California are required to conform to the statutory requirements of the California Constitution, Proposition 218, Proposition 26, and the California Code of Regulations. The Code also requires that the City Council adopt fees by either ordinance or resolution, and that any fees in excess of the estimated total cost of rendering the related services must be approved by a popular vote of two-thirds of those electors voting because the charge would be considered a tax and not a fee. There are no fees suggested to be set above the cost of service and as such a public vote is not required.

California User Fee History

Before Proposition 13, in times of fiscal shortages, California cities were able to raise property taxes, which funded everything from police and recreation to development-related services. However, this situation changed with the passage of Proposition 13 in 1978.

Proposition 13 established the era of revenue limitation in California local government. In subsequent years, the state saw a series of additional limitations to local government revenues. Proposition 4 (1979) defined the difference between a tax and a fee: a fee can be no greater than the cost of providing the service; and Proposition 218 (1996) further limited the imposition of taxes for certain classes of fees. As a result, cities were required to secure a supermajority vote in order to enact or increase taxes. Due to the thresholds needed to increase local taxes, cities have less control and very few successful options for new revenues. The State of California took a series of actions in the 1990’s and 2000’s to improve the State’s fiscal situation, at the expense of local governments. In 2004-05, the Educational Revenue Augmentation Funds (“ERAF”) take-away of property taxes and the reduction of Vehicle License Fees further reduced local tax revenues.

In addition, on November 2, 2010, California voters approved Proposition 26, the “Stop Hidden Taxes Initiative”, which is aimed at defining “regulatory fees” as a special tax rather than a fee, thus requiring approval by two-thirds vote of local voters. These regulatory fees are typically intended to mitigate the societal and environmental impacts of a business or person’s activities. Proposition 26 contains seven categories of exceptions. The fees analyzed as part of a user fee study typically fall under categories one through five consisting of charges for specific benefits, government service, regulatory need, for use of government property, or a fine/penalty.



Additional Policy Considerations

State regulations require that municipalities update their fee schedules to reflect the actual costs of certain public services primarily benefiting users. User fees recover costs associated with the provision of specific services benefiting the user, thereby typically reducing the use of General Fund monies for such purposes.

In addition to collecting the direct cost of labor and materials associated with processing and administering user services, it is common for local governments to recover reasonable support costs. Support costs are those costs relating to a local government's central service departments that are allocable to the local government's operating departments. Central services support cost allocations were incorporated using the resulting indirect overhead percentages determined through the City's cost allocation plan. A cost allocation plan identifies the central service functions of the City such as Finance, City Manager, and Human Resources and allocates their cost to the departments and funds of the City that they support. This plan was used in the user fee study to account for the burden placed upon central services by the operating departments in order to allocate a proportionate share of central service cost through the study.

As labor effort and costs associated with the provision of services fluctuate over time, a significant element in the development of any fee schedule is that it has the flexibility to remain current. Therefore, it is recommended that the City include an inflationary factor in the resolution adopting the fee schedule to allow the City to annually increase or decrease the fees by changes in a pre-approved inflationary index, as described below. However, such inflationary increases shall not exceed the reasonable estimated cost of providing the services each year.

The City may employ many different inflationary factors. The most commonly used inflator is some form of the Consumer Price Index (CPI) as it is widely well known and accepted. A similar inflator is the implicit price deflator for GDP, which is much like the CPI except that while the CPI is based on the same "basket" of goods and services every year, the price deflators' "basket" can change year to year. Since the primary factor for the cost of a City's services is usually the costs of the personnel involved, tying an inflationary factor that connects more directly to the personnel costs can also be suitable if there is a clear method, or current practice of obtaining said factor.

Each City should use an inflator that they believe works the best for their specific situation and needs but cannot rely solely on the CPI increase as it is incumbent upon each agency to ensure the amount of the fees charged does not exceed the reasonable estimated costs of providing the services. It is also recommended that the City perform this internal review annually with a comprehensive review of services and fees performed every five years, which would include adding, amending, or removing fees for programs/services.



Study Objective

As the City of Montebello seeks to efficiently manage limited resources and adequately respond to increased service demands, it needs a variety of tools. A user fee study provides assurance that the City has the best information and the best resources available to make sound decisions, fairly and legitimately set fees, maintain compliance with state law and local policies, and meet the needs of the City administration and its constituency. Given the limitations on raising revenue in local government, the City recognizes that a user fee Study is a very cost-effective way to understand the total cost of services and identify potential fee deficiencies. Essentially, a user fee is a payment for a requested service provided by a local government that primarily benefits an individual or group.

The total cost of each service included in this analysis is based on the full cost of providing City services, including direct salaries and benefits of City staff, direct departmental costs, and indirect costs from central service support. This study determines the full cost recovery fee for the City to provide each service; however, each fee is set at the City's discretion, up to 100% of the total cost, as specified in this report.

The principal goal of the study was to help the City determine the full cost of the services that the City provides. In addition, Willdan established a series of additional objectives including:

- Developing a rational basis for setting fees
- Identifying subsidy amount, if applicable, of each fee in the model
- Ensuring compliance with State law
- Developing an updatable and comprehensive list of fees
- Maintaining accordance with City policies and goals

The study results will help the City better understand its true costs of providing services and may serve as a basis for making informed policy decisions regarding the most appropriate fees, if any, to collect from individuals and organizations that require individualized services from the City.

Scope of the Study

The scope of this study encompasses a review and calculation of the user fees charged by the following Montebello departments and fee groups:

- | | |
|--------------------------|---------------------------------|
| • General Administration | • Planning and Code Enforcement |
| • Finance | • Public Works/Engineering |
| • Fire | • Parks and Recreation |
| • Police | |

The study involved the identification of existing and potential new fees, fee schedule restructuring, data collection and analysis, orientation and consultation, quality control, communication and presentations, and calculation of individual service costs (fees) or program cost recovery levels.



Aim of the Report

The user fee study focused on the cost of City services, as City staff currently provide them at existing, known, or reasonably anticipated service and staff level needs. This report provides a summary of the study results, and a general description of the approach and methods Willdan and City staff used to determine the recommended fee schedule. The report is not intended to document all of the numerous discussions throughout the process, nor is it intended to provide an influential dissertation on the qualities of the utilized tools, techniques, or alternative approaches.



Project Approach and Methodology

Conceptual Approach

The basic concept of a user fee study is to determine the “reasonable cost” of each service provided by the City for which it charges a user fee. The full cost of providing a service may not necessarily become the City’s fee, but it serves as the objective basis as to the maximum amount that may be collected.

The standard fee limitation established in California law for such fees is the “estimated, reasonable cost” principle. In order to maintain compliance with the letter and spirit of this standard, every component of the fee study process included a related review. The use of budget figures, time estimates, and improvement valuation clearly indicates reliance upon estimates for some data.

Fully Burdened Hourly Rates

The total cost of each service included in this analysis is primarily based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include not only personnel salary and benefits (see [Appendix B](#)), but also any costs that are reasonably ascribable to personnel. The cost elements that are included in the calculation of fully burdened rates are:

- Salaries & benefits of personnel involved
- Operating costs applicable to fee operations
- Departmental support, supervision, and administration overhead
- Central service overhead costs allocated through the cost allocation plan

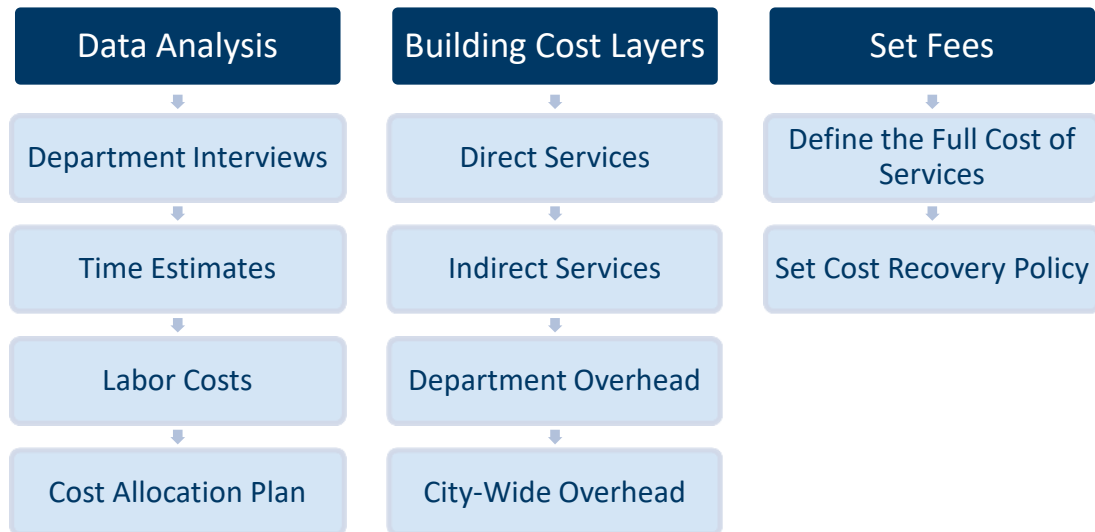
An important factor in determining the fully burdened rate is in the calculation of productive hours for personnel. This calculation takes the available workable hours in a year of 2,080 and adjusts this figure to 1,650 productive or billable hours to account for calculated or anticipated hours’ employees are involved in non-billable activities such as paid vacation, sick leave, holidays, and other considerations as necessary. Dividing the full cost, including overhead, of a position by the number of productive hours provides the FBHR.

The FBHRs are then used in conjunction with time estimates, when appropriate for how a service is provided, to calculate a fee’s cost based on the personnel and the amount of their time that is involved in providing each service.



Summary Steps of the Study

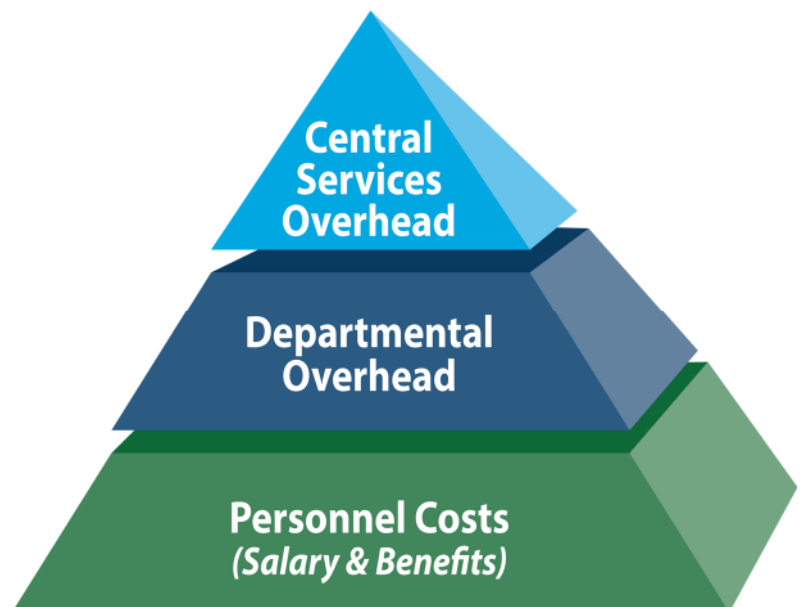
The process of the study is straightforward and simple in concept. The following list provides a summary of the study process steps:



Allowable Costs

This report identifies three types of costs that, when combined, constitute the fully burdened cost of a service (**Appendix A**). Costs are defined as direct labor, including salary and benefits, departmental overhead costs, and the City's central services overhead, where departmental and central service overhead costs constitute support costs. These cost types are defined as follows:

- **Direct Labor (Personnel Costs):** The costs related to staff salaries for time spent directly on fee-related services.
- **Departmental Overhead:** A proportional allocation of departmental overhead costs, including operation costs such as supplies and materials that are necessary for the department to function.
- **Central Services Overhead:** These costs, as provided via the City's cost allocation plan, represent services provided by those central services departments whose primary function is to support other City departments.





Methodology

The three methods of analysis for calculating fees used in this report are the:

Case Study Method (Standard Unit Cost Build-Up Approach): This approach estimates the actual labor and material costs associated with providing a unit of service to a single user. This analysis is suitable when City staff time requirements do not vary dramatically for a service, or for special projects where the time and cost requirements are easy to identify at the project's outset. Further, the method is effective in instances when a staff member from one department assists on an application, service or permit for another department on an as-needed basis. Costs are estimated based upon interviews with City staff regarding the time typically spent on tasks, a review of available records, and a time and materials analysis.

Program Cost Approach: In some instances, the underlying data is not available or varies widely, leaving a standard unit cost build-up approach impractical. In addition, market factors and policy concerns (as opposed to actual costs) tend to influence rental based fee levels more than other types of services. Willdan employed a different methodology where appropriate to fit a programs' needs and goals. Typical programmatic approach cases are facility use fees, penalties, and instances where a program cost is divided over the user base to obtain a per applicant cost for shared cost services.

Valuation Based Fees: This method of collection is used when the valuation of the improvement can be used as a proxy for the amount of effort it would take for City staff to complete the service provided. More specifically, this approach is commonly used for certain User Fees in the Building Division. It is generally accepted that as a project's size scales up, the cost of the project increases, and the amount of effort needed to review and inspect also increases. Using valuation-based fees provide for a system that can adjust as project sizes scale. Land is not included in the valuation.

Quality Control/Quality Assurance

All study components are interrelated, thus flawed data at any step in the process will cause the ultimate results to be inconsistent and unsound. The elements of our Quality Control process for user fee calculations include:

- Involvement of knowledgeable City staff
- Clear instructions and guidance to City staff
- Reasonableness tests and validation
- Internal and external reviews
- Cross-checking

Reasons for cost increases/decreases over current fees

Within the fee tables in **Appendix C**, the differences are identified between the full costs calculated through the study and the fee levels currently in effect. The reasons for differences between the two can arise from a number of possible factors including:



- Previous fee levels may have been set at levels less than full cost intentionally, based on policy decisions
- Staffing levels and the positions that complete fee and service activity may vary from when the previous costs were calculated
- Personnel and materials costs could have increased at levels that differed from any inflationary factors used to increase fees since the last study
- Costs that this study has identified as part of the full cost of services may not have been accounted for in a previous study
 - Departmental overhead and administration costs
 - Indirect overhead from the cost allocation plan
- Changes in processes and procedures within a department, or the City as a whole
- Changes in the demand for services in a City may have also changed the staffing or cost structure of departments over time

City Staff Contributions

As part of the study process, Willdan received tremendous support and cooperation from City staff, who contributed and reviewed a variety of components to the study, including:

- Budget and other cost data
- Staffing structures
- Fee and service structures, organization, and descriptions
- Direct and indirect work hours (billable/non-billable)
- Time estimates to complete work tasks
- Review of draft results and other documentation

A user fee study requires significant involvement of the managers and line staff from the departments on top of their existing workloads and competing priorities. The contributions from City staff were critical to this study. We would like to express our appreciation to the City and its staff for their assistance, professionalism, positive attitudes, helpful suggestions, responsiveness, and overall cooperation.



Montebello User Fees

Cost Recovery

The cost recovery models, by department/division fee type, are presented in detail in [Appendix C](#). Full cost recovery is determined by summing the estimated amount of time each position (in increments of minutes or hours) spends to render a service. Time estimates for each service rendered were obtained through interviews conducted with City staff for each department/division fee included in the study. The resulting cost recovery amount represents the total cost of providing each service. The City's current fee being charged for each service, if applicable, is provided in this section, as well, for reference.

It is important to note that the time data used to determine the amount of time each employee spends assisting in the provision of the services listed on the fee schedule is essential in identifying the total cost of providing each service and will differ from City to City depending on staffing, positions involved, experience of staff, the use of consultants, and the policies and procedures in place for each City. Specifically, in providing services, a number of employees are often involved in various aspects of the process, spending anywhere from a few minutes to several hours on the service.

The primary goal of this study was to identify the cost of City services, to provide information to help the City make informed decisions regarding the actual fee levels and charges. The responsibility of determining the final fee levels is a complicated task. City staff must consider many issues in formulating recommendations, and the City Council must consider those same issues and more in making the final decisions.

City staff assumes the responsibility to develop specific fee level recommendations to present to the City Council. Unfortunately, there are no hard and fast rules to guide the City, since many of the considerations are based on the unique characteristics of the City of Montebello, and administrative and political discretion. However, in setting the level of full cost recovery for each fee, one should consider whether the service solely benefits one end user or the general community.

Subsidization

Recalling the definition of a user fee helps guide decisions regarding subsidization. The general standard is that individuals (or groups) who receive a wholly private benefit should pay 100% of the full cost of the services. In contrast, services that are simply public benefit should be funded entirely by the general fund's tax dollars. Unfortunately, for the decision makers, some services fall into the range between these two extremes.

Further complicating the decision, opponents of fees often assert that the activities subject to the fees provide economic, cultural, "quality of life," or other community benefits that exceed the costs to the City, but it is important to distinguish the difference between any purported possible benefits that may be conveyed through the result of activities of the service receiver and the direct benefit being conveyed through the City providing the service to the requestor.

It is recommended the City consider such factors during its deliberations regarding appropriate fee levels.



Of course, subsidization can be an effective public policy tool since it can be used to reduce fees to encourage certain activities (such as to ensure public safety) or allow some people to be able to afford to receive services they otherwise could not at the full cost. In addition, subsidies can be an appropriate and justifiable action, such as to allow citizens to rightfully access services, without overburdensome costs.

Despite the intent, it is important for the City and public to understand that subsidies must be covered by another revenue source, typically the General Fund's other unrestricted funds.

Impact on Demand (Elasticity)

Economic principles of elasticity suggest that increased costs for services (higher fees) will eventually curtail the demand for the services; whereas lower fees may spark an incentive to utilize the services and encourage certain actions. Either of these conditions may be a desirable effect to the City. However, the level of the fees that would cause demand changes is largely unknown. The cost of service study did not attempt to evaluate the economic or behavioral impacts of higher or lower fees; nevertheless, the City should consider the potential impacts of these issues when deciding on fee levels.

Summary

City staff is recommending setting user fees at suggested fee amounts as detailed in [Appendix C](#). City and departmental goals, City Council priorities, policy initiatives, past performance, implementation issues, and other internal and external factors should influence staff recommendations and City Council decisions. In this case, the proper identification of additional services (new or existing services) and the update to a consistent and comprehensive fee schedule were the primary objectives of this study. City staff has reviewed the full costs and identified the recommended fee levels for consideration by City Council.

The following sections provide background for each department, division, and fee group and the results of this study's analysis of their fees. For the full list of each fee's analysis, refer to [Appendix C](#) of this report.



General Administration

City Administration includes the City Manager's Office, City Clerk and the offices of the City's Elected Officials and City Attorney.

The City Clerk is an elected position whose office is responsible to the electorate for working with the Senior Deputy City Clerk to keep a complete and accurate record of City Council meetings, maintaining official city records, and conducting municipal elections. The Senior Deputy City Clerk works with staff to manage the day-to-day operations and attend all City Council meetings.

Analysis

Willdan individually reviewed the services associated with General Administration. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The services included in General Administration services are a mixture of user fees and others set by the State. The analysis of the user fees relied primarily upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that the General Administration fees are currently set below the full cost of providing the service. Staff have suggested reasonable fee adjustments as detailed in [Appendix C](#). As a result, there would be:

- 5 fees would increase;
- 11 new fees would be added;
- 2 fees would change from a flat fee to actual cost;
- 4 fees would remain as currently set, and;
- The average fee change would be an increase of 68%.



Finance

The Finance Department is responsible for accounting, budget preparation and monitoring, payroll, accounts payable, procurement, debt administration, contract tracking, fee, and revenue collection, asset tracking, investments, grant compliance, accounts receivable, financial reporting and auditing, and related finance tasks and functions.

The Finance Department is responsible for accounting, budget preparation and monitoring, payroll, accounts payable, procurement, debt administration, contract tracking, fee, and revenue collection, asset tracking, investments, grant compliance, accounts receivable, financial reporting and auditing, and related finance tasks and functions.

Analysis

Willdan individually reviewed the services associated with the Finance Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of the Finance cost-based services relied upon a standard unit cost build-up approach, whereby we determined the reasonable cost of each fee occurrence using staff time to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that the Finance fees are currently set below the full cost of providing the service and staff have suggested reasonable fee adjustments as detailed in [Appendix C](#). As a result, there would be:

- An increase for 4 fees;
- 14 fees would remain as currently set, and;
- The average fee change would be an increase of 5%.



Fire

The Fire Department is an “all-risk” organization that responds to a wide range of needs. The Fire Department continues to experience rapid growth and is seeking innovative best practices to serve the community better. The Department has five (5) Divisions: Fire Operations, Community Risk Reduction, Public Safety Communications, Community Services and Outreach, and Fire Administration, and is presently developing additional operative units: Training, Emergency Medical Services (EMS), and Emergency Operations Center (EOC)/Disaster Resilience.

Analysis

Willdan individually reviewed the services associated with the Fire Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Fire Department services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most Fire fees are currently set below the full cost of providing the service. Staff has suggested reasonable fee adjustments to the fee schedule limiting increases to 50% maximum and they are detailed in [Appendix C](#). As a result, there would be:

- An increase for 32 fees;
- 23 new fees would be added;
- 1 fee for Annual Covered Mall/High Rise Inspection (shell only) would change from a flat fee to a per sq. ft. fee;
- 2 fees for Reinspection with non-compliance and Miscellaneous Inspections would change from a flat fee to a Division Hourly Rate fee;
- 6 fees would remain as currently set, and;
- The average fee change would be an increase of 42%.



Police

The Montebello Police Department is a full-service police department providing public safety and law enforcement services to the community of Montebello since 1920.

The Chief of Police is responsible for planning, organizing, directing, and coordinating public safety and law enforcement activities in the city. There are four divisions in the Police Department: Administration, Uniform Services, Investigative Services, and Support Services.

Analysis

Willdan individually reviewed the services associated with the Police Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Police Department services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most flat rate fees are currently set below the full cost of providing the service. Staff is recommending the fees be adjusted as detailed in [Appendix C](#). As a result, there would be:

- An increase for 22 fees;
- 3 new fees would be added;
- 9 fees would remain as currently set, and;
- The average fee change would be an increase of 47%.



Planning and Code Enforcement

The Planning Division plays a vital role in shaping the City's future through comprehensive long-range planning initiatives as well as day-to-day planning efforts. This includes overseeing and maintaining the General Plan and ensuring the effective implementation of goals and policies outlined in policy documents such as the General Plan and the 6th Cycle Housing Element (2021-2029). Moreover, the Planning Division is committed to streamlining development processes by focusing on being responsive to the public and customer needs as well as keeping up with the need for future planning efforts and specific plans, while also diligently managing ongoing implementation efforts, such as those outlined in the Downtown Montebello Specific Plan and Montebello Hills Specific Plan. In addition, the Planning Division handles all day-to-day requests related to land use entitlements and discretionary actions. This effort includes managing the public counter and handling all zoning matters and development standards associated with land use actions within the City.

The Code Enforcement Division is entrusted with upholding and enforcing the regulations outlined in the Montebello Municipal Code, ranging from property maintenance to preventing illegal construction and unlicensed business operations. Following the full integration of parking enforcement functions in 2022, the division's scope has expanded to include the regular enforcement of parking regulations. This broader mandate aims to facilitate the proper maintenance and cleanliness of public streets and rights-of-way, ensuring compliance with both state and local regulations. By enhancing enforcement efforts, the division contributes to improving the overall quality of life in Montebello and its surrounding region.

Analysis

Willdan individually reviewed the services associated with the Planning and Code Enforcement Divisions. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Planning and Code Enforcement services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that current fees are not in line with the cost of providing service. Staff has suggested reasonable fee adjustments to the fee schedule limiting increases to 25% maximum and they are detailed in [Appendix C](#). As a result, there would be:

- An increase for 37 fees;
- 10 fees would decrease;
- 17 new fees would be added;
- 1 fee for Development Agreement would change from a variable fee to a set deposit amount.
- 2 separate Residential and Commercial Over the Counter Review would be combined into 1 fee;
- 1 fee for Technology Enhancement would change from a flat fee to a percentage based fee;
- 12 fees would remain as currently set, and;
- The average fee change would be an increase of 20%.



Public Works/Engineering

The Public Works Department is responsible for providing and maintaining the City's infrastructure to ensure the health, safety, and welfare of the City's residents and visitors. The Department is responsible for the engineering, permitting, construction, maintenance, and operation of various public improvements.

Within the Public Works Department, there are two divisions: Engineering and Maintenance (Public Infrastructure, City Buildings & Facilities, and Parks).

Analysis

Willdan individually reviewed the services associated with the Public Works Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of Public Works Department services relied primarily upon a standard unit cost build-up approach, whereby the reasonable cost of each fee occurrence was determined using staff time involved with providing the service to recover the direct cost of staff and the pro-rata share of departmental costs, including indirect costs for City central services. Willdan then compared the calculated full cost against the current fee amount to determine, if charged, whether the current fee is recovering the costs associated with the requested service. The analysis found that most Public Works fees are currently set below the full cost of providing the service. Staff has suggested reasonable fee adjustments to the fee schedule limiting increases to 25% maximum and they are detailed in [Appendix C](#). As a result, there would be:

- An increase for 56 fees;
- 2 fees would remain as currently set, and;
- The average fee change would be an increase of 25%.



Parks and Recreation

The Recreation and Community Services Department is comprised of the following programs and operational areas: Administration, Programs and Services, Parks and Recreation Facilities, Senior Services, Special Events and Sports.

Programs and Services - The Department provides innovative community programs, classes, and services for people of all ages and developmental abilities that encompass community engagement, leisure, social, and cultural programming, special events, aquatics, camps, educational services, and grant funded programs such as the Youth Employment Program.

Parks and Recreation Facilities - The Department oversees, operates, and coordinates the reservation and rental of facilities for its community groups, residents, businesses, and visitors.

Sports - Staff coordinate sports programs and field rentals for all community members and sports organizations. Staff have developed and oversee the youth basketball, soccer, baseball/t-ball, and flag-football leagues; adult softball and basketball leagues; as well as a summer swimming team.

Analysis

Willdan individually reviewed the services associated with the Recreation and Community Services Department. The review also consisted of an evaluation of existing services in an effort to update the fee schedule.

The analysis of most Recreation and Community Services programs encompassed facility rentals and other recreation services. The fee for use of government owned facilities and property can be set discretionally by the City per Proposition 26 to reduce the cost to the public for related facilities costs, and because there is market availability for facility use elsewhere. The cost of acquisition, maintenance, repair, and upgrade to the City and subsequently the community is partially offset by rental or use fee revenue. As such these fees should be set using the knowledge of activity use for the facilities, policy desires of the City, and market factors when desirable. It is generally accepted that many Recreation programs provide a measure of public benefit to the residents and City as a whole. In addition, cities generally want to ensure that their programs and services remain affordable to the community at large, and that the programs remain competitive with surrounding jurisdictions and private businesses. Therefore, full cost recovery is typically not the primary goal of fee setting. An overall program cost analysis for Recreation and Community Services was also performed and determined that the department is currently operating at around 8% cost recovery. A time and cost analysis was performed on the fees in the schedule that could have direct staff involvement identified to determine the direct cost for each. Staff have suggested reasonable fee adjustments to the fee schedule, and they are detailed in [Appendix C](#). As a result, there would be:

- An increase for 35 fees;
- 1 fee would decrease;
- 18 new fees would be added;
- 18 fees would remain as currently set, and;
- The average fee change would be an increase of 13%.



Appendix A – Total Allowable Cost to be Recovered

Below are the total allowable costs that may be recovered through user fees; however, only a portion of the total allowable cost is recovered as staff not only works on services related to user fees, but also works on an array of other City functions during the operational hours of the City. The direct overhead percentages below are derived by dividing other operational costs by salaries and benefits. The indirect allocation percentages are provided through the cost allocation plan. The amounts listed below will not reconcile to City budgets as costs that should not be included in overhead for personnel in the application of determining fully burdened hourly rates were excluded. Examples of these costs are capital, debt, monetary transfers, contract costs, and other costs that are charged directly to the service requestor.

City of Montebello - User Fee

Overhead Rate Calculations

Department	Salaries and Benefits	Department Operational Costs	Direct Overhead %	Indirect Allocation %
100: Community Development - Admin	849,400	245,572	29%	0%
100: City Administration	1,136,400	327,200	29%	0%
100: City Clerk	19,000	13,900	73%	0%
100: Community Development	1,604,100	823,400	51%	36%
100: Finance Administration	1,754,192	1,196,293	68%	0%
100: Fire	13,513,809	2,693,322	20%	18%
100: Fire Administration	961,500	560,050	58%	0%
100: Information Technology	427,100	112,700	26%	0%
100: Parks & Recreation	2,143,700	1,817,425	85%	32%
100: PD Administration	943,000	98,100	10%	0%
100: Police	17,773,800	2,766,063	16%	10%
100: Public Works	1,993,000	1,287,785	65%	12%
100: PW Administration	957,000	30,943	3%	0%
100: Recreation Administration	735,200	302,450	41%	0%
600: Transit	19,634,945	9,528,674	49%	7%



Appendix B –Fully Burdened Hourly Rates

Below are fully burdened hourly rates (FBHR) of staff positions that provide for the services detailed in **Appendix C**. The FBHRs were used to determine the full cost of each service. They include the salary and benefit costs for each position as well as all applicable overhead amounts for each position.

City of Montebello - User Fee

Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
Blended Rates		
	FIRE - CRRD Personnel	154.46
	FIRE - CRRD Personnel (1.5 Time)	231.69
	FIRE - Engine Company	116.50
Full Time Position Rates		
100: Community Development	CD - Assistant Planner	155.25
100: Community Development	CD - Building Inspector	144.17
100: Community Development	CD - Building Maintenance Supervisor	155.25
100: Community Development	CD - Building Maintenance Tradeworker I	102.03
100: Community Development	CD - Building Official	248.20
100: Community Development	CD - Code Enforcement Coordinator	94.75
100: Community Development	CD - Code Enforcement Manager	189.16
100: Community Development	CD - Code Enforcement Officer	144.17
100: Community Development	CD - Combination Building Inspector	184.55
100: Community Development	CD - Deputy Director of Economic Development	267.28
100: Community Development	CD - Economic Development Manager	254.40
100: Community Development	CD - Housing Manager	242.14
100: Community Development	CD - Parking Control Officer	99.54
100: Community Development	CD - Permit Technician	115.44
100: Community Development	CD - Planner	175.65
100: Community Development	CD - Planning Manager	248.20
100: Community Development	CD - Senior Building Inspector	171.37
100: Community Development	CD - Senior Planner	203.71
100: Community Development - Admin	CD Admin - Assistant Director of Planning and Community Development	179.69
100: Community Development - Admin	CD Admin - Director of Planning & Community Development	242.85
100: City Administration	City Admin - Assistant City Manager	306.36
100: City Administration	City Admin - Assistant Director of Public Affairs	179.53
100: City Administration	City Admin - City Manager	373.51
100: City Administration	City Admin - Deputy City Clerk	83.50
100: City Administration	City Admin - Director of Public Affairs/Information Technology	242.63
100: City Administration	City Admin - Executive Assistant to the City Manager	96.84
100: City Administration	City Admin - Management Analyst	96.84
100: City Administration	City Admin - Office Manager	89.92
100: City Administration	City Admin - Public Information Officer	101.74
100: City Administration	City Admin - Records Coordinator	79.48
100: City Administration	City Admin - Senior Administrative Assistant	65.23
100: City Administration	City Admin - Senior Deputy City Clerk	120.93
100: City Clerk	City Clerk - City Clerk	12.52
100: Finance Administration	Fin - Account Clerk	71.66
100: Finance Administration	Fin - Accountant	114.57
100: Finance Administration	Fin - Accounting Manager	178.69
100: Finance Administration	Fin - Accounting Supervisor	126.46
100: Finance Administration	Fin - Assistant Director of Finance	240.31



City of Montebello - User Fee

Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
Full Time Position Rates		
100: Finance Administration	Fin - Director of Finance	341.22
100: Finance Administration	Fin - Finance Manager	178.69
100: Finance Administration	Fin - Finance Supervisor	132.86
100: Finance Administration	Fin - Finance Technician	89.50
100: Finance Administration	Fin - Lead Finance Technician	109.05
100: Finance Administration	Fin - Payroll Coordinator	109.05
100: Finance Administration	Fin - Payroll Specialist	106.39
100: Finance Administration	Fin - Principal Risk Officer	258.79
100: Finance Administration	Fin - Senior Accountant	143.08
100: Finance Administration	Fin - Senior Finance Technician	103.79
100: Finance Administration	Fin - Senior Management Analyst	146.66
100: Fire	Fire - Assistant Director of Fire	202.82
100: Fire	Fire - Assistant Fire Chief	235.21
100: Fire	Fire - Deputy Fire Chief	213.09
100: Fire	Fire - Field Response Case Coordinator	66.76
100: Fire	Fire - Fire Battalion Chief	207.89
100: Fire	Fire - Fire Captain	158.44
100: Fire	Fire - Fire Chief	310.12
100: Fire	Fire - Fire Engineer	136.62
100: Fire	Fire - Fire Inspector	85.46
100: Fire	Fire - Fire Marshal	174.89
100: Fire	Fire - Firefighter/Paramedic Trainee	85.46
100: Fire	Fire - Senior Fire Inspector	130.04
100: Fire	Fire - Social Work Supervisor	136.62
100: Human Resources	HR - Assistant Director of Human Resources	190.99
100: Human Resources	HR - Director of Human Resources	271.19
100: Human Resources	HR - Human Resources Analyst	110.94
100: Human Resources	HR - Human Resources Manager	156.76
100: Human Resources	HR - Human Resources Technician	93.33
100: Human Resources	HR - Risk Manager	164.69
100: Human Resources	HR - Senior Human Resources Analyst	131.88
100: Information Technology	IT - Information Systems Analyst	110.20
100: Information Technology	IT - Information Systems Manager	151.91
100: Information Technology	IT - Information Systems Supervisor	118.68
100: Police	Police - Assistant Police Chief	246.41
100: Police	Police - Court Liaison	61.52
100: Police	Police - Crime Analyst	100.80
100: Police	Police - Dispatch Supervisor	100.80
100: Police	Police - Police Captain	239.23
100: Police	Police - Police Chief	285.76
100: Police	Police - Police Community Service Officer	67.90
100: Police	Police - Police Corporal	142.43
100: Police	Police - Police Dispatcher I	78.75
100: Police	Police - Police Dispatcher II	89.10
100: Police	Police - Police Lieutenant	206.28
100: Police	Police - Police Officer	132.26
100: Police	Police - Police Records Supervisor	98.34
100: Police	Police - Police Records Technician	58.55
100: Police	Police - Police Sergeant	169.31
100: Police	Police - Property & Evidence Technician I	74.95
100: Police	Police - Property & Evidence Technician II	80.72



City of Montebello - User Fee

Fully Burdened Hourly Rate Calculation

Department	Position	Fully Burdened Hourly Rate
Full Time Position Rates		
100: Police	Police - Public Safety Radio Supervisor	119.82
100: Police	Police - Public Safety Radio Technician	98.34
100: Public Works	PW - Administrative Assistant	74.79
100: Public Works	PW - Administrative Manager	195.91
100: Public Works	PW - Assistant Director of Public Works	250.79
100: Public Works	PW - Assistant Engineer	149.32
100: Public Works	PW - Building Maintenance Tradeworker II	98.13
100: Public Works	PW - Deputy Director of Public Works	238.70
100: Public Works	PW - Director of Public Works/City Engineer	383.47
100: Public Works	PW - Electrician	128.75
100: Public Works	PW - Maintenance Worker	84.62
100: Public Works	PW - Park Maintenance Supervisor	138.65
100: Public Works	PW - Plumber	128.75
100: Public Works	PW - Principal Engineer	238.70
100: Public Works	PW - Public Works Inspector	131.97
100: Public Works	PW - Public Works Manager	164.82
100: Public Works	PW - Public Works Superintendent	191.14
100: Public Works	PW - Street Maintenance Supervisor	145.67
100: Parks & Recreation	Rec - Assistant Director of Recreation & Community Services	308.75
100: Parks & Recreation	Rec - Community Services Coordinator	120.81
100: Parks & Recreation	Rec - Director of Recreation & Community Services	449.35
100: Parks & Recreation	Rec - Golf Course Facilities Manager	207.98
100: Parks & Recreation	Rec - Public Affairs Manager	207.98
100: Parks & Recreation	Rec - Recreation Manager	207.98
100: Parks & Recreation	Rec - Recreation Supervisor	179.34
600: Transit	Transit - Assistant Director of Transportation	216.89
600: Transit	Transit - Body Shop Mechanic	100.88
600: Transit	Transit - Bus Operator	93.67
600: Transit	Transit - Deputy Director of Transportation	206.44
600: Transit	Transit - Director of Transportation	307.96
600: Transit	Transit - Facility Maintenance Manager	187.02
600: Transit	Transit - Fleet Maintenance Manager	169.43
600: Transit	Transit - Fleet Maintenance Supervisor	129.13
600: Transit	Transit - Fleet Service Worker	76.88
600: Transit	Transit - Fleet Services Supervisor	98.42
600: Transit	Transit - Heavy Equipment Mechanic	114.13
600: Transit	Transit - Storekeeper	89.16
600: Transit	Transit - Transit Administration Manager	173.67
600: Transit	Transit - Transit Assistant Manager	139.06
600: Transit	Transit - Transit Operations Manager	182.46
600: Transit	Transit - Transit Planner	139.06
600: Transit	Transit - Transit Supervisor	108.63
600: Transit	Transit - Warehouse Supervisor	108.63



Appendix C – Cost Recovery Analysis

The following tables provide the results of the analysis, resulting full cost recovery amount, and recommended fees. For fees, services, and penalties in which the full cost, existing fee, and suggested fee is listed as “NA”, the amount or percentage was not calculable. This is most common when either the current or the suggested fee includes a variable component that is not comparable on a one-to-one basis, a full cost was not calculated (for penalties, fines, market-based fees, or items not included in the study), or when there is not a current fee amount to compare against.

General Administration Fees

#	Description	Current Fee/Charge	Unit	Notes
1	Copies & Sale of Publications			
2	Montebello Municipal Code (MMC) Complete with Binder	\$180.00		
3	MMC Changes and Additions - per year	\$60.00		
4	City Clerk Certification (per request)	\$7.67		
5	Copies - per page - 8 ½ x 11" (black/white)	\$0.10		
6	Copies - per page - 8 ½ x 14" (black/white)	New		
7	Copies of historical photographs/documents	New		
8	Document scanning fees - all sizes and or color	New		
9	Agenda Subscription Fees			
10	Mailed Meeting Agenda - per City Council/Commision/Committee Meeting	\$1.00		
11	Mailed Meeting Agenda - per City Council/Commision/Committee Meeting each year	\$26.09		
12	Mailed Full Agenda Packet - per meeting	New		
13	Digital Copy of Meeting Agenda - per City Council/Commision/Committee Meeting each year	\$14.00		
14	Duplication Services			
15	Video Recordings	New		
16	Electronic Media			
17	Flash Drive (up to 16 GB) or CD/DVD	New		
18	Political Reform Act			
19	Late fine for Political Reform Act Filings, per day (\$100 maximum)	\$10.00	per day up to \$100 maximum	(Cal. Gov. Code §91013)
20	Copies of Statements filed per Political Reform Act (Form 700; Campaign Finance Disclosure)	\$0.10	per page	(Cal. Gov. Code §81008)
21	Retrieval Fee, Reports and Statements, 5+ Years Old	\$5.00	per request + \$0.10 per page	(Cal. Gov. Code §81008)
22	Elections			
23	Nomination Filing Fee	New		(Cal. Elec. Code §10228)
24	Candidate Handbook - printed version	New		
25	Candidate Ballot Statement Fee English Only	New		
26	Candidate Ballot Statement Fee English and Spanish	New		
27	Filing Fee (Initiative Petitions)	\$200.00		(Cal. Elec. Code §9202(b))
28	Miscellaneous			
29	Appeal Fees	New		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
\$60.47	75%	\$15.00	\$7
\$27.96	99%	\$0.25	\$0
\$28.06	98%	\$0.50	NA
\$28.71	83%	\$5.00	NA
\$27.86	99%	\$0.35 per page	NA
\$57.94	83%	\$10.00	\$9
\$271.27	34%	\$180.00	\$154
\$389.61	49%	\$200.00	NA
\$57.94	65%	\$20.00	\$6
\$96.53	22%	\$75.00	NA
\$106.53	81%	\$20 + Document Scanning Fee	NA
NA	NA	\$10.00	\$0
NA	NA	\$0.10	\$0
NA	NA	\$5 per request + \$0.10 per page	\$0
NA	NA	\$25.00	NA
\$332.33	55%	\$150.00	NA
NA	NA	Actual Cost	NA
NA	NA	Actual Cost	NA
NA	NA	\$200.00	\$0
\$362.80	17%	\$300.00	NA

Finance Fees

#	Description	Current Fee/Charge	Unit	Notes
1	Returned Check:			
2	First Check	\$25.00		
3	Subsequent Check	\$35.00		
4	Sent to Collection Agency	Actual Cost		
5	Delinquent Accounts sent to Collection Agency	Actual Cost		
6	Administrative Fees / Loss of Use / Damages to City Property	Actual Cost		
7	Taxicab Renewal of Permit per MMC 5.688.270	\$32.58		
8	Dog Licenses and Tag, Regular - per year, pro-rated	\$60.00		
9	Dog Licenses and Tag, (Spayed or Neutered) per year, pro-rated	\$30.00		
10	Dog Licenses and Tag, Senior Citizens, Age 62+, Regular	\$30.00		
11	Dog Licenses and Tag, Senior Citizens, Age 62+ (Spayed or Neutered)	\$20.00		
12	Dog Tag Replacement Fee	\$10.00		
13	Business License Printout / List - per page	\$21.00		
14	Business License Application / Processing Fee	\$80.00		
15	Business License Renewal Processing Fee	\$30.74		
16	All other changes to Business Licenses	\$19.88		
17	Business Address Location Change	\$14.45		
18	Business License Certificate Replacement	\$9.94		
19	Credit Card Transaction Fee - % of Transaction Amount	3%		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$25.00	\$0
NA	NA	\$35.00	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
\$54.93	18%	\$45.00	\$12
\$269.09	76%	\$65.00	\$5
\$134.55	74%	\$35.00	\$5
\$134.55	78%	\$30.00	\$0
\$89.70	78%	\$20.00	\$0
\$44.85	78%	\$10.00	\$0
NA	NA	\$21.00	\$0
NA	NA	\$80.00	\$0
NA	NA	\$30.74	\$0
NA	NA	\$19.88	\$0
NA	NA	\$14.45	\$0
NA	NA	\$9.94	\$0
3.6%	0%	3.6%	\$0

Fire Fees

#	Description	Current Fee/Charge	Unit	Notes
1	Fire Administration:			
2	Emergency Medical Service Fee Pass Through:	\$581.00		Hardship Application has been made available, fee can be waived under the discretion of the Fire Chief
3	Advance Life Support	Actual Cost		Per LA County Fee Schedule
4	Copies of Fire CAD and MICU Reports	\$43.95		
5	Copies of Other Reports & Items	\$43.95		
6	Fire Prevention Fees:			
7	Fire Sprinkler Systems (Commercial)			
8	Per Riser	\$316.98		
9	Inspections	\$448.95		
10	Fire Sprinkler Systems (Residential)			
11	Per Riser	\$316.98		
12	Inspections	\$224.47		
13	Alterations	New		
14	Inspection	New		
15	Fire Alarm/Monitoring Systems			
16	Per Panel	\$316.98		
17	Inspections	\$224.47		
18	Alterations	New		
19	Inspection	New		
20	Misc. Inspections			
21	Hood / Fixed / Other Suppression Systems - per system	\$248.28		
22	Inspections	New		
23	Standpipe / Hose Systems - per system	\$248.28		
24	Inspections	New	x 3 inspections	
25	Fire Pump Systems - per pump	\$310.35		
26	Inspections	New	x 3 inspections	
27	Underground Hydrant Systems - per system			
28	Per Hydrant	New		
29	Inspections	New	x 3 inspections	
30	General Other Inspection Fee per Hour	New		
31	New Construction/Tenant Improvements			
32	High Piled Storage	\$496.56		
33	Spraying / Dipping / Coating Operations / Booth - per operation / booth	\$248.28		
34	Dust Collection Systems - per system	\$248.28		
35	Medical Gas Systems - per system	\$248.28		
36	Pressure Vessels and / or Piping Systems - per vessel or system	\$248.28		
37	Underground Pipelines - per occurrence	\$248.28		
38	Vapor Recovery / Removal System	\$248.28		
39	Industrial Baking / Drying	\$372.42		
40	Hazardous Materials System - per system	\$248.28		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$581.00	0%	\$581.00	\$0
NA	NA	Actual Cost	\$0
\$44.00	0%	\$44.00	\$0
\$44.00	0%	\$44.00	\$0
\$681.40	30%	\$475.47	\$158
\$987.36	32%	\$673.42	\$224
\$528.42	10%	\$475.47	\$158
\$681.40	51%	\$336.71	\$112
\$528.42	50%	\$264.21	NA
\$375.44	10%	\$336.71	NA
\$681.40	30%	\$475.47	\$158
\$681.40	51%	\$336.71	\$112
\$681.40	50%	\$340.70	NA
\$222.45	0%	\$222.45	NA
\$375.44	1%	\$372.42	\$124
\$375.44	10%	\$336.71	NA
\$681.40	45%	\$372.42	\$124
\$987.36	67%	\$329.19	NA
\$681.40	32%	\$465.52	\$155
\$987.36	67%	\$329.19	NA
\$528.42	15%	\$449.72	NA
\$987.36	67%	\$329.12	NA
NA	NA	Division Hourly Rate	NA
\$681.40	0%	\$681.40	\$185
\$681.40	45%	\$372.42	\$124
\$681.40	45%	\$372.42	\$124
\$681.40	45%	\$372.42	\$124
\$681.40	45%	\$372.42	\$124
\$681.40	45%	\$372.42	\$124
\$681.40	45%	\$372.42	\$124
\$681.40	18%	\$558.63	\$186
\$681.40	45%	\$372.42	\$124

Fire Fees

#	Description	Current Fee/Charge	Unit	Notes
41	Tank and / or Piping Installation / Removal / Abandonment / Modification - per tank or piping system	\$248.28		
42	Special Events - per submittal	\$496.56		
43	Fireworks Booth / Pumpkin Patches / Christmas Tree Lots - per booth / patch / lot	\$248.28		
44	Expedited Plan Check - per submittal (after hours - 6 hr min)	\$633.96		
45	Miscellaneous Reviews - per submittal	\$633.96		
46	Inspections as required per plan	New		
47	Inspection Fees:			
48	Annual Covered Mall/High Rise Inspections (shell only)	\$112.24		
49	Annual Inspections			
50	Level 1	New		
51	Level 2	New		
52	Level 3	New		
53	Level 4	New		
54	Level 5	New		
55	Level 6	New		
56	Reinspection with non-compliance - per hour based on Levels	\$112.24		
57	After hours inspection (incl. 4 hrs)	\$448.95		
58	Annual Permit Fees:			
59	Fire Code Permits (see Fire Code for List)	\$224.47		
60	Filming Operations - (Staff Time)	Actual Cost		Average-4 hours
61	Filming Permit-per location per shoot	\$496.56		
62	Permits not previously identified in the schedule per Fire Code	\$248.28		
63	Other Costs / Fees:			
64	Records Research Request - per hourly	\$158.49		VL Fees
65	Subpeonas for records - per record	\$17.58		
66	Civil Action subpeonas	\$156.15		
67	Building, Planning, and Engineering Plan Reviews - per hr	\$198.11		
68	Miscellaneous Inspections - per hour	\$112.24		
69	Fireworks Illegal	New		Amount defined per current California Health & Safety Code
70	California Fire Code Violations	New		
71	Cost Recovery for Damage and/or Criminal/Negligent Incidents	Actual Cost		
72	New Business License Inspection	\$112.24		
73	Fire Stand By Fee	New		
74	FA repeated nuisance			
75	2nd Fire Alarm	New		
76	3rd Fire Alarm	New		
77	after 3rd Fire Alarm	New		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$987.36	62%	\$372.42	\$124
\$681.40	0%	\$681.40	\$185
\$375.44	1%	\$372.42	\$124
\$987.36	4%	\$950.94	\$317
\$681.40	0%	\$681.40	\$47
NA	NA	Division Hourly Rate	NA
\$0.22	0%	0.22 per sq. ft.	Variable
\$50.58	0%	\$50.58	NA
\$222.45	0%	\$222.45	NA
\$375.44	10%	\$336.71	NA
\$681.40	20%	\$545.12	NA
\$834.38	20%	\$667.50	NA
\$1,293.33	10%	\$1,163.99	NA
NA	NA	Division Hourly Rate	Variable
\$987.36	32%	\$673.42	\$224
\$375.44	10%	\$336.71	\$112
NA	NA	Actual Cost	\$0
\$681.40	0%	\$681.40	\$185
\$375.44	1%	\$372.42	\$124
\$277.89	14%	\$237.74	\$79
NA	NA	\$17.58	\$0
\$305.96	23%	\$234.22	\$78
\$305.96	3%	\$297.17	\$99
NA	NA	Division Hourly Rate	Variable
\$2,138.94	6%	\$2,000.00	NA
\$750.87	0%	\$750.87	NA
NA	NA	Actual Cost	\$0
NA	NA	\$112.24	\$0
NA	NA	Actual Cost	NA
\$335.20	0%	\$335.20	NA
\$468.06	0%	\$468.06	NA
\$468.06	0%	\$468.06	NA

Police Fees

#	Description	Current Fee/Charge	Unit	Notes
1	Copies of Police Reports	\$10.00		
2	Copies of CAD Reports	New		
3	Copies of Police Reports (more than 4 pages) - per page	\$0.10		
4	Repossession Fee	\$15.00		
5	Stored Vehicle Release (except recovered vehicles)	\$223.00		
6	Impounded Vehicle Release (min 30 days)	\$223.00		
7	DUI Impound Vehicle Release	\$223.00		
8	Clearance Letter	\$32.21		
9	Digital Reproduction of Photos	\$51.00		
10	Video Reproductions	\$164.85		
11	Audio Reproductions	New		
12	Public Records Research	New	per hour	Where permitted
13	Citation Sign-Off	\$15.00		
14	Disturbance Call Backs	\$116.86		
15	CCW Issuance - Initial	\$220.00		
16	CCW Issuance - Renewal	\$25.00		
17	Emergency Response for:			
18	DUI No Injury Accident	\$606.04		
19	DUI Injury Major Accident	\$957.41		
20	Minor Curfew, Loitering or Welfare Misconduct - Cost Recovery	\$150.00		
21	Alarm Permits - Initial	\$75.00		
22	Annual Renewal fee for Alarm Permits	\$54.00		
23	Alarm Renewal Permit - Senior	\$25.00		
24	Burglary / Robbery Alarm Activations - within 365 day period:			
25	1st False Alarm	Free		
26	2nd False Alarm	Free		
27	3rd False Alarm	\$304.00		
28	4th False Alarm	\$304.00		
29	5th False Alarm	\$304.00		
30	6th False Alarm	\$304.00		
31	7th False Alarm	\$304.00		
32	Crime Analysis Service Fee - minimum - time and materials	\$62.31		
33	Live Scan Fingerprinting	\$28.00		Plus agency fees as needed
34	Surrender of Firearms	Actual Cost		
35	Civil Action Subpeona for Officers	\$137.00		
36	Subpoena for Records	\$15.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$15.81	5%	\$15.00	\$5
\$15.81	68%	\$5.00	NA
\$0.25	60%	\$0.10	\$0
NA	NA	\$15.00	\$0
\$305.40	9%	\$279.00	\$56
\$305.40	9%	\$279.00	\$56
\$437.66	0%	\$437.00	\$214
\$45.09	0%	\$45.00	\$13
\$70.63	9%	\$64.00	\$13
\$579.03	48%	\$300.00	\$135
\$125.39	0%	\$125.00	NA
\$136.26	0%	\$136.26	NA
\$47.70	48%	\$25.00	\$10
\$303.96	52%	\$146.00	\$29
\$727.45	59%	\$300.00	\$80
\$462.92	78%	\$100.00	\$75
\$1,265.42	40%	\$758.00	\$152
\$3,622.35	67%	\$1,200.00	\$243
\$308.65	39%	\$188.00	\$38
NA	NA	\$75.00	\$0
NA	NA	\$54.00	\$0
NA	NA	\$25.00	\$0
NA	NA	Free	\$0
NA	NA	\$50.00	\$50
NA	NA	\$304.00	\$0
NA	NA	\$380.00	\$76
NA	NA	\$475.00	\$171
NA	NA	\$594.00	\$290
NA	NA	\$742.00	\$438
\$216.24	63%	\$80.00	\$18
\$31.50	2%	\$31.00	\$3
NA	NA	Actual Cost	\$0
NA	NA	\$275.00	\$138
NA	NA	\$15.00	\$0

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
#	Fee Name	Fees	Fees
1	Permit Issuance Fee each	\$35.00	\$36.09
2	Building Permit Fees and Plan Check Fees	Per Attached Table 1A	Per Attached Table 1A
3	Grading Permit and Plan Check Fees (Single Lot)	Per Attached Table 1B and 1C	Per Attached Table 1B and 1C
4	Grading Permit and Plan Check Fees for the review of grading plans submitted in connection with parcel maps, tract maps, conditional use permits, multi lots developments	Per Attached Table 1D	Per Attached Table 1D
5	Electrical Permit & Plan Check Fees	Per Attached Electrical Code Fee Table	Per Attached Electrical Code Fee Table
6	Mechanical Permit & Plan Check Fees	Per Attached Mechanical Code Check Fee Table	Per Attached Mechanical Code Check Fee Table
7	Plumbing Permit & Plan Check Fees	Per Attached Plumbing Code Fee Table	Per Attached Plumbing Code Fee Table
8	Expedited Plan check Fees	125% of Plan Check Fee	125% of Plan Check Fee
9	Preliminary plan review for conceptual approval, code application/interpretation prior to submittal of permit application (two staff-hour minimum)		\$0.00
10	Additional fee beyond minimum, per hour or fraction thereof	\$212.00	\$218.57
11	Investigation fee for work done without a required permit shall be equal to the permit fee, but not less than	\$354.00	\$364.97
12	For inspection of the demolition of a building or structure including sewage system termination	\$248.00	\$255.69
13	For inspections for which no fee is specifically indicated, per hour.	\$177.00	\$182.49
14	For additional review required by complexity of plans or changes, additions, or revisions of approved or resubmitted plans or reports, per hour	\$212.00	\$218.57
15	For services required beyond the first and second check of plans or reports, due to changes, errors, or omissions, per hour (except reviews subject to Table 1C)	\$212.00	\$218.57
16	For the issuance of a Certificate of Occupancy	NEW FEE	\$220.00
17	For the issuance of a Temporary Certificate of Occupancy	NEW FEE	\$328.00
18	For each extension of a Temporary Certificate of Occupancy	NEW FEE	\$220.00
	Assignment of house numbers, address changes		
19	First House number	\$403.00	\$415.49
20	Each additional house number	NEW FEE	\$41.50
21	House number change base fee	NEW FEE	\$415.49

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
22	Each additional house number	NEW FEE	\$41.50
23	All other fees arising under the building, electrical, mechanical, and plumbing code except where a different fee has been adopted by this resolution		Per the relevant sections of the Building, Electrical, Mechanical and Plumbing Code
24	For a site inspection not otherwise covered herein by a fee and which is regulated by A City Ordinance	NEW FEE	\$350.00
25	For inspection of any use, occupancy or change in use or occupancy Group R or U Occupancy	NEW FEE	\$473.00
	Occupancy groups other than R or U Affected floor area:		
26	Up to 5,000 square feet	NEW FEE	\$1,165.00
27	5,001 to 100,000 square feet	NEW FEE	\$2,332.00
28	above 100,000 square feet	NEW FEE	\$3,554.00
	Geotechnical report, and plan review (review of initial and two addenda reports)	NEW FEE	The fee shall be 0.50% of the valuation of the proposed structure but no less than minimum fee and no more than the maximum fee.
29	the minimum fee shall be	NEW FEE	\$2,200.00
30	the maximum fee shall be	NEW FEE	\$14,190.00
31	Review of Geotechnical addenda beyond third review (per hour)	NEW FEE	\$365.00
32	For processing and recording a Notice of Violation pursuant to Section 103.4.	NEW FEE	\$750.00
33	For processing and recording a Rescission of Notice of Violation pursuant to Section 103.4	NEW FEE	\$653.00
34	For investigation of alternate materials and methods of construction		
35	For the initial filing fee	NEW FEE	\$437.14
36	For each hour or fraction thereof, in excess of two	NEW FEE	\$218.57
37	Request for hearing before Building Board of Appeals	NEW FEE	\$930.00

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
TABLE 1A - VALUATION BUILDING PERMIT FEES		Fees	Fees
38	\$0 to including \$500	\$263.11	\$271.27
39	\$500 to and including \$2,000	\$263.11	\$271.27
40	plus, for each additional \$100 or fraction thereof more than \$500	\$5.85	\$6.03
41	More than \$2,000 to and including \$25,000	\$350.81	\$361.69
42	plus, for each additional \$1000 or fraction thereof more than \$1000	\$41.94	\$43.24
43	\$25,001 to and including \$50,000	\$1,315.54	\$1,399.45
44	plus, for each additional \$1000 or fraction thereof more than \$25,000	\$35.08	\$36.17
45	\$50,001 to and including \$100,000	\$2,192.56	\$2,303.64
46	plus, for each additional \$1000 or fraction thereof more than \$50,000	\$31.57	\$32.55
47	More than \$100,000 to and including \$500,000	\$3,771.21	\$3,937.01
48	plus, for each additional \$1000 or fraction thereof	\$10.31	\$10.63
50	Table 1A fees increase for all construction work required to comply with the rules and regulations adopted by the Energy Resources Conservation and Development Commission of the State of California. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	NEW FEE	10%
51	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Section 101 et seq. the State's disabled access and adaptability requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	NEW FEE	5%
52	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Calgreen California Green Building Standards Code requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	NEW FEE	5%
TABLE 1A - VALUATION BUILDING PLAN CHECK FEES		Fees	Fees
53	\$0 to including \$700	\$142.08	\$230.58
54	More than \$700 to and including \$25,000	\$189.44	\$307.43
55	plus, for each additional \$1000 or fraction thereof more than \$1000	\$22.65	\$36.75
56	\$25,001 to and including \$50,000	\$710.39	\$1,189.53
57	plus, for each additional \$1000 or fraction thereof more than \$25,000	\$18.94	\$30.74
58	\$50,001 to and including \$100,000	\$1,183.98	\$1,958.09
59	plus, for each additional \$1000 or fraction thereof more than \$50,000	\$17.05	\$27.67
60	More than \$100,000	\$2,036.45	\$3,346.46
61	plus, for each additional \$1000 or fraction thereof	\$5.57	\$9.04

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
62	Table 1A fees increase for all construction work required to comply with the rules and regulations adopted by the Energy Resources Conservation and Development Commission of the State of California. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	NEW FEE	10%
63	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Section 101 et seq. the State's disabled access and adaptability requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	NEW FEE	5%
64	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Calgreen California Green Building Standards Code requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	NEW FEE	5%
TABLE 1B Grading Permit Fees		Fees	Fees
65	1-50 cubic yards (0.8-38 m ³)	\$280.00	\$350.00
66	51-1,000 cubic yards (39-764.6 m ³)	\$420.00	\$520.00
67	Plus /100 cubic yards (76.5 m ³) or fraction thereof more than 100 cubic yards (76.5 m ³)	\$0.11	\$176.00
68	1,001-10,000 cubic yards (765.3-7,645.5 m ³)	\$1,053.00	\$2,108.00
69	Plus /1,000 cubic yards (764.6 m ³) or fraction thereof more than 1,000 cubic yards (76.5 m ³)	\$0.08	\$148.00
70	10,001-100,000 cubic yards (7,646.3-76,455 m ³)	\$1,752.00	\$3,440.00
71	Plus /1,000 cubic yards (764.6 m ³) or fraction thereof more than 10,000 cubic yards (7645.5 m ³)	\$0.05	\$95.00
72	100,001 cubic yards (76456 m ³) or more	\$5,610.00	\$11,950.00
73	Plus /10,000 cubic yards (764.6 m ³) or fraction thereof more than 100,000 cubic yards (76455 m ³)	\$0.01	\$235.00

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES
TABLE 1C Grading Plan Check Fees		Fees
74	1-1,000 cubic yards (1 m3 - 764.6 m3)	\$592.00
75	Plus /1 cubic yards (76.5 m3) or fraction hereof more than 100 cubic yards (76.5 m3)	\$0.11
76	1,001-10,000 cubic yards (765.3-7,645.5 m3)	\$1,481.00
77	Plus /1 cubic yards (764.6 m3) or fraction thereof more than 1,000 cubic yards (764.6 m3)	\$0.08
78	10,001-100,000 cubic yards (7,646.3-7,455 m3)	\$1,974.00
79	Plus /1 cubic yards (764.6 m3) or fraction thereof more than 10,000 cubic yards (764.6 m3)	\$0.05
80	100,001-500,000 cubic yards (76,456-382,275 m3)	\$5,922.00
81	Plus /1 cubic yards (7645.5 m3) or fraction thereof more than 100,000 cubic yards (76,455 m3)	\$0.01
82	500,001 cubic yards (382278 m3) or more	\$11,845.00
83	Plus /10,000 cubic yards (7645.5 m3) or fraction thereof more than 500,000 cubic yards (382,275 m3)	\$0.01
TABLE 1D Subdivision Grading Plan Check Fees		Fees
84	1-10,000 cubic yards	NEW FEE
85	10,001-100,000 cubic yards	NEW FEE
86	Plus, over 10,000 cubic yards	NEW FEE
87	100,001-500,000 cubic yards	NEW FEE
88	Plus, over 100,000 cubic yards	NEW FEE
89	500,001-1,000,000 cubic yards	NEW FEE
90	Plus, over 500,000 cubic yards	NEW FEE
91	1,000,001 and up	NEW FEE
92	Plus, over 1,000,000 cubic yards	NEW FEE
93	Revisions - Fee is based on per hour	NEW FEE
94	The fee for the first five plan reviews is based on the estimated yardage. After the fifth submittal the fee shall be	NEW FEE
95	Permit fees	NEW FEE
96	Hydrology Report Review	NEW FEE
97	Revisions to approved Hydrology Study (fee per submittal).	NEW FEE
LID PLAN REVIEW		Fees
98	SFD	NEW FEE
99	MFD	NEW FEE
100	NON-RESIDENTIAL	NEW FEE
STATE FEES		
101	Building Standards Administration Special Revolving Fund (BSASRF or Green Fees)	Per California Building Standards Commission Fee Schedule, 95% of the collected fees are paid quarterly to CBSC

PROPOSED FEES	
Fees	
	\$610.35
	\$210.76
	\$2,521.86
	\$174.94
	\$4,095.37
	\$103.14
	\$13,405.10
	\$285.39
	\$24,815.99
	\$259.02
Fees	
	\$15,945.00
	\$15,945.00
	19.59%
	\$44,138.00
	5.56%
	\$79,702.00
	4.11%
	\$11,253.00
	1.75%
	\$328.00
10% of the original fee for each submittal	
Permit fees shall be per Table 1-B	
	\$6,470.00
	\$1,475.00
Fees	
	\$218.57
	\$1,748.58
	\$2,622.86
Per California Building Standards Commission Fee Schedule, 95% of the collected fees are paid quarterly to CBSC	

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES
102	SMIP Fees (STRONG MOTION INSTRUMENTATION AND SEISMIC HAZARD MAPPING FEE)	Per California Department of Conservation Fee Schedule, 95% of the collected fees are paid quarterly to State of California Department of Conservation
Electrical Code Fees Table		Fees
103	SYSTEM FEE SCHEDULE	
104	(Note: the following do not include permit issuing fee.)	
105	NEW RESIDENTIAL BUILDINGS	
106	The following fees shall include all wiring and electrical equipment in or on each building, or other electrical equipment on the same premises constructed at the same time.	
107	For new multifamily residential buildings (apartments and condominiums having three (3) or more living units not including garages, carports, and other noncommercial automobiles storage areas constructed at the same time, per square foot	NEW FEE
108	For garages, carports, and other accessory buildings used in conjunction with multifamily residential buildings	Branch Circuit Fee or Unit Fee Schedule
109	For new single and two-family residential buildings not including garages, carports and other minor accessory buildings constructed at the same time, per square foot	NEW FEE
110	For garages, carports and other minor accessory buildings constructed at the same time as the single or two-family residential buildings a fee will not be required. For other types of residential occupancies and alterations, additions and modifications to existing residential buildings, use	Branch Circuit Fee or Unit Fee Schedule
	Private Swimming Pools	
111	For new private, residential, inground swimming pools for single, or multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool, each	\$230.00
112	For other types of swimming pools, therapeutic whirlpools, spas, hot tubs and alterations to existing swimming pools, each	\$177.00
	Carnivals and Circuses	
113	Carnivals, circuses or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions, each	

PROPOSED FEES
Per California Department of Conservation Fee Schedule, 95% of the collected fees are paid quarterly to State of California Department of Conservation
Fees
SYSTEM FEE SCHEDULE
(Note: the following do not include permit issuing fee.)
NEW RESIDENTIAL BUILDINGS
\$0.21
Branch Circuit Fee or Unit Fee Schedule
\$0.45
Branch Circuit Fee or Unit Fee Schedule
\$237.13
\$182.49

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
114	For electric generators and electrically driven rides, each	NEW FEE	\$112.32
115	For mechanically driven rides and walk-through attractions or displays having electric lighting each	NEW FEE	\$47.10
116	For a system of area and booth lighting, each	NEW FEE	\$47.10
117	For permanently installed rides, booths, displays, and attractions, use UNIT FEE SCHEDULE		
	Temporary Power Service		
118	For a temporary service power pole or pedestal, including all pole or pedestal mounted receptacle outlets and appurtenances, each	\$177.00	\$182.49
119	For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lighting, Christmas tree sales lots, firework stands, sales booths, additional pole, etc., each	NEW FEE	\$182.49
	(Note: Where appropriate either fee schedule may be used.)		
	Branch Circuit Fees (Alternate to Unit Fees)		
	Branch circuit fees apply to new branch circuit wiring and the lighting fixtures, switches and receptacles which are supplied by these branch circuits, including their outlets.		
120	First 10 branch circuit	\$88.00	\$60.18
121	Each additional branch circuit	53.07	n/a
	Unit Fees (Alternate to Branch Circuit Fees)		
	Receptacle, Switch, Lighting, or other.		
122	For receptacle, switch, lighting, or other outlets at which current is used or controlled except services, feeders and meters: 1-10	\$35.38	\$6.18
	Lighting Fixtures, sockets, or other lamp holding devices:		
123	For pole or platform mounted lighting fixtures, each	NEW FEE	\$7.30
124	For theatrical-type lighting fixtures or assemblies, each	NEW FEE	\$7.30
	Residential Appliances of Three Horsepower or Less:		
125	For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter-mounted cooking tops, electric ranges, self-contained room, console, or through-wall air conditioners, space heaters, food waste grinders, dishwashers, washing machines, water heaters, clothes dryers, or other motor-operated appliances, not exceeding three (3) horsepower (HP) in rating, each	NEW FEE	\$60.18

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
	Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.		
	Other Appliances of Three Horsepower or Less:		
126	For any appliance installed in a non-residential occupancy and not exceeding three (3) horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA) in rating, including medical and dental devices, food, beverage, and ice cream cabinets, illuminated showcases, drinking fountains, vending machines, laundry machines, or other similar types of equipment, each	NEW FEE	\$60.18
	(Note: 1. As used in the above sentence, "non-residential occupancy" includes but is not limited to hotels and motels. 2. For other types of air conditioners and other motor driven appliances having larger electrical ratings, see Power Apparatus.)		
	Power Apparatus:		
	For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus, with a rating as follows:Rating in horsepower (HP), kilowatts (KW), kilovolt amperes (KVA), or kilovolt-amperes-reactive (KVAR).		
127	Rating over 3 and not over 10, each	\$88.00	\$90.73
128	Rating over 10 and not over 50, each	\$88.00	\$136.09
129	Rating over 50 and not over 100, each	\$88.00	\$226.82
130	Rating over 100, each	\$88.00	\$408.28
	(Note: 1. For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used. 2. These fees include all switches, circuit breakers, contactors, thermostats, relays and other directly related control equipment.)		
	Busways		
131	For cable trays, trolley and plug-in type busways, each 100 feet or fraction thereof	NEW FEE	\$56.00
	Note: An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in type busways. No fee is required for portable tools.		
	Signs, Outline Lighting, and Marquees:		
132	For signs, outline lighting systems, or marquees supplied from one branch circuit, each	\$53.00	\$120.36

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
133	For additional branch circuits within the same sign, outline lighting system, or marquee, each	\$35.00	\$36.09
134	Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards:		
135	For services, switchboards, switchboard sections, motor control centers and panelboards of 600 volts or less and not over 399 amperes in rating, each	\$142.00	\$146.40
136	For services, switchboards, switchboard sections, motor control centers and panelboards of 600 volts or less and 400 amperes to 1,000 amperes in rating, each	\$230.00	\$237.13
137	For services, switchboards, switchboard sections, motor control centers and panelboards over 600 volts or over 1000 amperes in rating, each	\$18.00	\$439.21
	Miscellaneous Apparatus, Conduits and Conductors:		
138	For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth (Note: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.)	NEW FEE	\$182.49
139	For each extra inspection resulting from defective workmanship or materials, each	NEW FEE	\$182.49
140	For inspection of electrical equipment for which no fee is herein set forth and for emergency inspections for the time consumed:	NEW FEE	\$182.49
141	For any single hazardous location area, as defined by the provisions of Chapter 5 of the California Electrical Code, larger than 2,000 sq. ft or an aggregate area consisting of smaller hazardous location areas totaling over 2,000 sq. ft., a surcharge in addition to any other applicable fees each	NEW FEE	\$631.02
142	For investigation and review of test reports from local testing laboratories	NEW FEE	\$655.72
143	The plan check fee shall be equal to seventy percent (70%) of the required electrical permit fee provided however, the minimum fee shall be		\$437.14

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
144	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors or omissions, per hour	\$212.00	\$218.57
Mechanical Code Fees Table		Fees	Fees
	For the installation, alteration or relocation of each refrigeration compressor or absorption unit, and for each fuel burning furnace, heater, boiler and vented decorative appliance including vents attached thereto:		
145	Up to and including 100,000 BTU	\$177.00	\$182.49
146	More than 100,000 BTU and up to and including 500,000 BTU	\$177.00	\$182.49
147	More than 500,000 BTU	\$177.00	\$182.49
148	For each air inlet and air outlet served by any air-conditioning system	NEW FEE	\$9.00
149	Or when the number of air inlets and outlets are unknown, for each 1,000 square feet or fraction thereof of conditioned area	NEW FEE	\$80.00
150	NOTE: An air-conditioned system includes heating and/or cooling.	NEW FEE	
151	For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	NEW FEE	\$28.00
	For the installation or alteration of each air handling unit for air conditioning including ducts attached thereto:		
152	Up to and including 2,000 CFM		
153	Each unit up to 10	\$265.00	\$273.22
154	Each unit over 10	\$265.00	\$273.22
155	More than 2,000 CFM and up to and including	\$265.00	\$273.22
156	More than 10,000 CFM, each	\$177.00	\$182.49
157	For each evaporative cooler other than portable type	\$177.00	\$182.49
158	For ventilation fans which serve a single register:		
159	Each fan up to 10	\$177.00	\$182.49
160	Each fan over 10	NEW FEE	\$12.00
161	For each ventilation system which is not a portion of any air-conditioning system for which a permit is required elsewhere in this Code	NEW FEE	\$142.00
162	For the installation of each commercial kitchen hood, spray booth or product conveying duct system, including the fans and ducts attached thereto	\$265.00	\$273.22
163	For the installation of each fire damper	\$88.00	\$90.73
164	For the alteration of an existing duct system for which a permit is not required elsewhere in this Code	\$35.00	\$36.09

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
165	For investigation of alternate materials and methods of construction For the initial filing fee	NEW FEE	\$437.14
166	For each hour or fraction thereof, in excess of two	NEW FEE	\$218.57
167	The Plan Check fee shall be equal to fifty percent (50%) of the required mechanical permit fee provided however, the minimum fee shall be	\$212.00	\$437.14
168	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors, or omissions, per hour	\$212.00	\$218.57
	If any of the following systems is included in the work proposed, a surcharge to plan review fees shall be collected for each of these systems as follows:		
169	(i) A commercial type I or II hood	NEW FEE	\$546.00
170	(ii) Garage ventilation systems	NEW FEE	\$546.00
171	(iii) Stairs pressurization systems	NEW FEE	\$546.00
172	(iv) Product conveying systems	NEW FEE	\$546.00
Plumbing Code Fees Table		Fees	Fees
173	For each plumbing fixture or trap or set of fixtures on one trap (including drainage vent, water piping and backflow prevention devices therefor), (hose bibbs are considered fixtures)	\$35.38	\$36.48
174	For each permanent-type dishwasher whether individually trapped or not	NEW FEE	\$36.48
175	For future stacks or branches, each waste inlet	NEW FEE	\$20.00
176	For each roof drain	\$88.45	\$91.19
177	For each drainage or sewer backwater valve	\$88.45	\$91.19
178	For each industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	\$176.91	\$182.39
179	For each swimming pool drainage trap and receptor, whether connected to a building drain or a building sewer (water supply for pool not included)	\$176.91	\$182.39
	For each gas piping system on any one meter or alteration, extension, or retest of existing gas piping system:		
	Low pressure system:		
180	5 outlets or less	\$88.45	\$91.19
181	For each additional outlet over five	\$88.45	\$9.00
182	Medium or high-pressure system:		

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
	Each system		\$145.00
183	Additional fee for each outlet	NEW FEE	\$9.00
184	For each gas meter not under control and maintenance of the serving gas supplier	NEW FEE	\$35.00
185	For each gas pressure regulator other than appliance regulators	NEW FEE	\$35.00
186	For each water heater and/or vent	\$88.45	\$91.19
187	For repair or alteration of drainage and/or vent piping, each fixture	\$88.45	\$91.19
188	For each piece of water-treating equipment	NEW FEE	\$91.19
189	For each water pressure regulator	NEW FEE	\$91.19
	For potable water not covered elsewhere in fee schedule:		
190	1-1/2 inch and smaller	NEW FEE	\$35.00
191	2 inches to 3 inches	NEW FEE	\$110.00
192	Over 3 inches	NEW FEE	\$237.00
193	For replacing water piping in a building, (1) each fixture, each water treating device and each piece of water-using or dispensing equipment, or (2) each branch or riser that has none of the above items connected thereto	NEW FEE	\$15.00
194	For sprinkling systems on any one meter, each backflow prevention device therefor	\$88.45	\$91.19
195	For each backflow-prevention device on unprotected water supplies, pools, tanks, vats, etc. (including incidental water piping)	NEW FEE	\$35.00
196	For each trap primer	NEW FEE	\$35.00
197	For each solar potable water-heating system, including water heater and vent	NEW FEE	\$118.00
198	For investigation of alternate materials and methods of construction For the initial filing fee	NEW FEE	\$437.14
199	For each hour or fraction thereof, in excess of two	NEW FEE	\$218.57
200	For the connection of a house sewer to a public sewer, or for the extension of a house lateral onto a lot for future use (separate permit required for each such connection or extension)	\$88.45	\$91.19
201	For each house sewer manhole	NEW FEE	\$91.19
202	For each installation of a section of house sewer for future use	NEW FEE	\$65.00
203	For the connection of each additional building or additional work to a house sewer	\$88.45	\$91.19

CITY OF MONTEBELLO BUILDING AND SAFETY FEE SCHEDULE

Proposed Fee Schedule for Building and Safety Division		CURRENT FEES	PROPOSED FEES
204	For the connection of a house sewer to a private sewage disposal system	NEW FEE	\$91.19
205	For each private sewage disposal system (septic tank and seepage pits or pits and/or drainfield)	NEW FEE	\$208.00
206	For each grey water system (storage tanks and disposal/irrigation fields)	NEW FEE	\$208.00
207	For each cesspool, overflow seepage pit, percolation test pit, swimming pool drywell, or drainfield extension or replacement	NEW FEE	\$101.00
208	For disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system or part thereof	NEW FEE	\$101.00
209	The Plan Check fee shall be equal to fifty percent (50%) of the required mechanical permit fee provided however, the minimum fee shall be	NEW FEE	\$475.00
210	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan	NEW FEE	\$237.00
	If any of the following systems is included in the work proposed, a surcharge shall be collected for each of these systems as follows:		
211	(1) Combination waste and vent system	NEW FEE	\$547.00
212	(2) Gas system containing an earthquake actuated shut-off valve	NEW FEE	\$182.00
213	(3) Chemical waste system	NEW FEE	\$110.00
214	(4) Rainwater system	NEW FEE	\$365.00
215	(5) Grey water system	NEW FEE	\$365.00
		The amount of each fee, rate, and charge set forth in Building & Safety Fee Schedule, starting July 1, 2026, will be annually adjusted as follows: Calculate the percentage movement between February of the previous year and February of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim, CA areas, as published by the United States Government Bureau of Labor Statistics. Adjust each fee by said percentage amount, provided, however, that no adjustment decreases any fee, and no fee exceeds the reasonable cost of providing services. When it is determined that the amount reasonably necessary to recover the cost of providing services is in excess of this adjustment, staff may present fee proposals to City Council for approval	

Planning & Code Enforcement Fees

#	Description	Current Fee/Charge	Unit	Notes
1	Zoning Maps:			
2	Small - each - 11 x 17	Actual Cost		
3	Large - each - 24 x 36	Actual Cost		
4	Base Maps - Sheet	Actual Cost		
5	Aerial Photos - Sheet	Actual Cost		
6	General Plan plus Publication and Postage	Actual Cost		
7	Montebello Municipal Code (MMC) plus Publication and Postage	Actual Cost		
8	Appeal of Administrative Decision or Planning Commission Action	Original Application Fee		
9	Zoning Verification Letter (Per Parcel)	\$97.67	per parcel	
10	General Plan Amendment	\$3,408.00		
11	Development Agreement - Minimum Deposit	Varies		
12	Density Overlay - minimum deposit	\$10,000.00		
13	Text Code Amendment	\$2,930.02		
14	Zone Change	\$3,751.00		
15	Site Plan Review	\$2,441.68		
16	Civic Center Review - minimum deposit	\$5,000.00		
17	Conditional Use Permit - Modification	\$2,734.68		
18	Conditional Use Permit	\$5,860.04		
19	Conditional Use Permit - Cannabis - Minimum Deposit	\$5,000.00		
20	Variance - Multiple	\$2,734.68		
21	Variance - Single - Minimum Deposit	\$5,000.00		
22	Planned Sign Program - Minimum Deposit	\$5,000.00		
23	Adult Use Permit - Minimum Deposit	\$5,000.00		
24	Planned Development Districts	\$9,766.73		
25	Hillside Plan Review - Minimum Deposit	\$5,000.00		
26	Parking Management Plan - Minimum Deposit	\$5,000.00		
27	Mobile Home Review	\$5,860.04		
28	Tentative Tract / Parcel Maps (plus \$110 per lot/parcel)	\$4,883.36		
29	Tentative Vesting Tract / Parcel Maps	\$5,860.04		
30	Tentative Map Extensions	New		
31	Lot Line Adjustment / Lot Mergers / Lot Splits / Lot Ties	\$4,883.36		
32	Accessory Dwelling Unit Review	New		
33	Sign Plan Check	New		
34	Over the Counter Review (1 for Res, 1 for Com)	\$45 (Res) \$95 (Com)	per review	
35	Time Extension - Staff Review	New		
36	Time Extension - Planning Commission	New		
37	Wireless/Telecommunication Review	New		
38	- Administrative Review	New		
39	- Planning Commission Review	New		
40	Document Preparation Review	New		
41	Expedited Review (50% of plan check/permit fee)	New		
42	Pre-Application Review	\$1,221.00		
43	Technology Enhancement Fee - 6% of per permit and plan check fee- \$34 minimum	\$34.00		
44	General Plan Maintenance Fee - 10% of application fees	0.40%	application fees	
45	Environmental Fees:			
46	Categorical Exemption	\$3,418.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
NA	NA	Original Application Fee	\$0
\$243.08	50%	\$122.00	\$24
\$10,666.48	60%	\$4,260.00	\$852
NA	NA	\$20,000.00	Variable
\$14,003.92	11%	\$12,500.00	\$2,500
\$18,012.72	80%	\$3,662.00	\$732
\$10,666.48	56%	\$4,688.00	\$937
\$7,357.40	59%	\$3,052.00	\$610
\$7,357.40	15%	\$6,250.00	\$1,250
\$7,357.40	54%	\$3,418.00	\$683
\$10,666.48	31%	\$7,325.00	\$1,465
\$10,666.48	41%	\$6,250.00	\$1,250
\$7,006.09	51%	\$3,418.00	\$683
\$10,315.17	39%	\$6,250.00	\$1,250
\$9,673.76	35%	\$6,250.00	\$1,250
\$10,666.48	41%	\$6,250.00	\$1,250
\$17,393.81	30%	\$12,208.00	\$2,441
\$8,546.18	27%	\$6,250.00	\$1,250
\$9,673.76	35%	\$6,250.00	\$1,250
\$8,484.98	14%	\$7,325.00	\$1,465
\$10,666.48	43%	\$6,104.00	\$1,221
\$11,442.75	36%	\$7,325.00	\$1,465
\$10,666.48	65%	\$3,733.00	NA
\$9,477.70	36%	\$6,104.00	\$1,221
\$330.91	0%	\$330.00	NA
\$330.91	0%	\$330.00	NA
\$165.45	61%	\$65.00	Variable
\$165.45	61%	\$65.00	NA
\$899.58	0%	\$899.00	NA
\$1,318.32	0%	\$1,318.00	NA
\$330.91	0%	\$330.00	NA
\$7,782.36	94%	\$447.00	NA
\$1,731.97	50%	\$866.00	NA
NA	NA	50% of plan check/permit fee	NA
\$1,396.17	0%	\$1,396.00	\$175
6%	0%	6%	Variable
10%	0%	10%	9.60%
\$330.91	0%	\$330.00	-\$3,088

Planning & Code Enforcement Fees

#	Description	Current Fee/Charge	Unit	Notes
47	Initial Environmental Study Review - Minimum Deposit	\$10,000.00		
48	Negative Declaration - Minimum Deposit	\$15,000.00		
49	Mitigated Negative Declaration - Minimum Deposit	\$25,000.00		
50	Environmental Impact Report - Minimum Deposit	\$50,000.00		
51	Mitigation Monitoring Fee - Minimum Deposit	\$20,000.00		
52	Code Enforcement / Planning Fees:			
53	Unclassified Use Permit	\$5,000.00		
54	Temporary Use Permit (Non-profit reduced fee)	\$45.00		
55	Temporary Use Permit (rental of City-owned Parking Lot)	New		
56	Film Permit	\$1,465.01		
57	Fireworks Stand / Seasonal Lot Permit / Outdoor Permit/Temporary Use Permit	\$195.33		
58	Moving / Estate Sales	New		
59	Preferential Parking - Application - per household	\$30.00		
60	Preferential Parking - Renewal	\$30.00		
61	Preferential Parking - Replacement	New		
62	Handicap Parking Violation - Not Displaying Placard	\$70.00		Reduced upon verification of placard
63	Handicap Parking Violation	\$375.00		
64	Vacant Property Exemption Request - Ordinance No. 2479	New		
65	Oversized Vehicle Permit (3 days)	\$20.00		
66	Temporary Sign Fees:			
67	Banners/Pennants/Flags	\$976.67		
68	All Others	\$1,465.01		
69	Planning Inspections			
70	Residential	\$195.33		
71	Non-Residential	\$390.67		
72	After Hours Inspections (4 hr min + Travel Time) - per hour	\$146.50		
73	Business License Review	\$48.83		
74	Public Hearing Notice:			
75	Preparation	\$976.67		
76	Newspaper	Actual Cost		
77	Mailing	Actual Cost		
78	After Hours Application Review - hourly	\$97.67		
79	Administrative Decision Fee:			
80	Residential	\$976.67		
81	Non-Residential	\$2,441.68		
82	Planning Plan Review & Inspection			
83	Residential	\$390.67		
84	Non-Residential	\$1,465.01		
85	Plan Modification (50% of original plan review fee)	New		
86	Public Records Research	New		
87	Compliance Review - Planning Commission	New		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$127,068.60	90%	\$12,500.00	\$2,500
\$63,534.30	70%	\$18,750.00	\$3,750
\$127,068.60	75%	\$31,250.00	\$6,250
\$190,602.90	67%	\$62,500.00	\$12,500
\$63,534.30	61%	\$25,000.00	\$5,000
\$9,788.21	36%	\$6,250.00	\$1,250
\$496.36	89%	\$56.00	\$11
\$265.70	62%	\$100.00	NA
\$496.36	0%	\$496.00	-\$969
\$496.36	67%	\$165.00	-\$330
\$165.45	82%	\$30.00	NA
NA	NA	\$30.00	\$0
NA	NA	\$30.00	\$0
NA	NA	\$5.00	NA
NA	NA	\$90.00	\$20
NA	NA	\$375.00	\$0
\$594.16	7%	\$550.00	NA
\$115.98	NA	\$30.00	\$10
\$165.45	0%	\$165.00	-\$812
\$330.91	50%	\$165.00	-\$1,300
\$330.91	26%	\$244.00	\$49
\$661.82	26%	\$488.00	\$97
\$992.72	82%	\$183.00	\$36
\$165.45	63%	\$61.00	\$12
\$661.82	0%	\$661.00	-\$316
NA	NA	Actual Cost	\$0
NA	NA	Actual Cost	\$0
\$330.91	63%	\$122.00	\$24
\$910.01	0%	\$910.00	-\$67
\$910.01	0%	\$910.00	-\$1,532
\$330.91	0%	\$330.00	-\$61
\$496.36	91%	\$46.00	-\$1,419
NA	NA	50% of original plan review fee	NA
\$992.72	72%	\$273.00	NA
\$496.36	0%	\$496.00	NA

Pubic Works / Engineering Fees

#	Description	Current Fee/Charge	Unit	Notes
1	Minor / Temporary Encroachment Permit (e.g. Dumpster or Rolloff Trash Bin, etc.) - per day	\$98.71		
2	Dumpster Encroachment	Actual Cost		
3	Copying:			
4	Per 8" x 11"	\$1.32		
5	Driveway Approach:			
6	Residential - Permit & Inspection	\$312.57		
7	Commercial - Permit & Inspection	\$312.57		
8	Encroachment Permit	\$789.66		
9	Commercial Plan check - Engineering Review - hourly	\$131.61		
10	Residential Plan Check - hourly	\$98.71		
11	Sewer:			
12	Plan Check - Base	\$394.83		
13	Plan Check - per l.f.	\$2.14		
14	Permit & Inspection - Base	\$296.12		
15	Permit & Inspection - per l.f.	\$0.31		
16	Sewer Strucuture - Permit & Inspection (min 4 hrs)	\$394.83		
17	Sewer Connection Fee - per l.f.	\$49.35		
18	Storm Drain:			
19	Plan Check - Base	\$394.83		
20	Plan Check - per l.f.	\$3.29		
21	Permit & Inspection - Base	\$493.54		
22	Permit & Inspection - per l.f.	\$5.40		
23	Storm Drain - per drain	\$937.72		
24	Storm Drain Structure - Plan Check (min 2 hrs)	\$197.42		
25	Storm Drain Structure - Permit & Inspection (min 3 hrs)	\$296.12		
26	Streets:			
27	Plan Check:			
28	1-10,000 SF - base	\$394.83		
29	Per Sq. Ft.	\$0.20		
30	10,001+ SF - Base	\$1,579.32		
31	Per Sq. Ft.	\$0.05		
32	Permit & Inspection - Base	\$394.83		
33	Per Sq. Ft.	\$0.15		
34	Curb Drains - Permit & Inspection - per location	\$140.38		
35	Curb or Curb and Gutter - per l.f.	\$140.38		
36	Sidewalk - Plan Check	\$98.71		
37	Sidewalk - Permit & Inspection - Base	\$98.71		
38	Sidewalk - Permit & Inspection - per sq. ft.	\$0.66		
39	Street Lighting - Plan Check	\$394.83		
40	Street Lighting - Permit & Inspection	\$197.42		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$413.26	70%	\$123.38	\$25
NA	NA	Actual Cost	\$0
\$2.49	34%	\$1.65	\$0
\$514.73	24%	\$390.72	\$78
\$765.52	49%	\$390.72	\$78
\$1,504.73	34%	\$987.08	\$197
\$250.79	34%	\$164.51	\$33
\$250.79	51%	\$123.38	\$25
\$1,504.73	67%	\$493.54	\$99
\$6.01	56%	\$2.67	\$1
\$975.84	62%	\$370.15	\$74
\$0.71	46%	\$0.39	\$0
\$1,503.73	67%	\$493.54	\$99
\$138.61	55%	\$61.69	\$12
\$1,504.73	67%	\$493.54	\$99
\$9.25	56%	\$4.11	\$1
\$1,503.73	59%	\$616.92	\$123
\$11.05	39%	\$6.75	\$1
\$3,009.46	61%	\$1,172.15	\$234
\$1,003.15	75%	\$246.77	\$49
\$1,503.73	75%	\$370.15	\$74
\$3,009.46	84%	\$493.54	\$99
\$1.31	81%	\$0.25	\$0
\$4,514.18	56%	\$1,974.15	\$395
\$0.10	33%	\$0.07	\$0
\$1,503.73	67%	\$493.54	\$99
\$0.43	55%	\$0.19	\$0
\$562.58	69%	\$175.48	\$35
\$422.19	58%	\$175.48	\$35
\$501.58	75%	\$123.38	\$25
\$413.26	70%	\$123.38	\$25
\$2.10	61%	\$0.82	\$0
\$2,006.30	75%	\$493.54	\$99
\$975.84	75%	\$246.77	\$49

Pubic Works / Engineering Fees

#	Description	Current Fee/Charge	Unit	Notes
41	Time Extension	\$542.89		
42	Lane / Street Closure - per day	\$287.90		
43	Traffic Control - Plan Check - Initial	\$197.42		
44	Traffic Control Plan Check - subsequent	\$98.71		
45	Preferential Parking Application	\$789.66		
46	On Street Blue Curb Application	\$197.42		
47	On Street Blue Curb Installation	Actual Cost		
48	Speed Hump Application	\$296.12		
49	Utilities:			
50	Plan Check - hourly	\$197.42		
51	Permit & Inspection Fee:			
52	0-50 feet	\$197.42		
53	51-250 feet	\$197.42		
54	per l.f.	\$0.85		
55	251-1,000 feet	\$427.22		
56	per l.f.	\$0.69		
57	1,000+ feet	\$888.37		
58	per l.f.	\$0.54		
59	Water:			
60	Plan Check	\$197.42		
61	Permit & Inspection:			
62	0-50 feet	\$131.10		
63	51-250 feet	\$229.80		
64	per l.f.	\$0.85		
65	251-1,000 feet	\$427.22		
66	per l.f.	\$0.69		
67	1,000+ feet	\$822.05		
68	per l.f.	\$0.54		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
\$1,504.73	55%	\$678.61	\$136
\$562.58	36%	\$359.87	\$72
\$1,504.73	84%	\$246.77	\$49
\$501.58	75%	\$123.38	\$25
\$1,696.10	42%	\$987.08	\$197
\$1,051.00	77%	\$246.77	\$49
NA	NA	Actual Cost	\$0
\$1,051.00	65%	\$370.15	\$74
\$501.58	51%	\$246.77	\$49
\$843.87	71%	\$246.77	\$49
\$975.84	75%	\$246.77	\$49
\$1.33	20%	\$1.06	\$0
\$1,239.79	57%	\$534.02	\$107
\$1.06	18%	\$0.87	\$0
\$2,031.62	45%	\$1,110.46	\$222
\$1.23	45%	\$0.67	\$0
\$1,003.15	75%	\$246.77	\$49
\$843.87	81%	\$163.87	\$33
\$975.84	71%	\$287.25	\$57
\$1.33	20%	\$1.06	\$0
\$1,239.79	57%	\$534.02	\$107
\$1.06	18%	\$0.87	\$0
\$2,031.62	49%	\$1,027.56	\$206
\$1.33	49%	\$0.67	\$0

Parks and Recreation Fees

#	Description	Current Fee/Charge	Unit	Notes
1	Adult Sports Leagues			
2	Softball & Fast Pitch	\$320.00		
3	Basketball	\$320.00		
4	Football	\$320.00		
5	Volleyball	\$320.00		
6	Youth Sports Leagues			
7	Flag Football	\$60.00		
8	Soccer	\$60.00		
9	Basketball	\$60.00		
10	Cheerleading	\$55.00		
11	Track & Field	\$50.00		
12	Volleyball	New		
13	Pickleball	New		
14	Skateboarding	New		
15	T-Ball / Baseball / Softball	\$70.00		
16	Summer Aquatics			
17	Rec Swim - Youth	\$1.00		
18	Rec Swim - Adult	\$3.00		
19	Lap Swim - Youth	\$1.00		
20	Lap Swim - Adult	\$3.00		
21	Swim Lessons	\$50.00		
22	Camps			
23	Winter Camp	\$100.00		
24	Summer Camp	\$100.00		
25	Spring Camp	\$100.00		
26	Annual Registration Fee	\$25.00		
27	Camp Extended Care - Morning (one hour early)	New	Weekly	
28	Camp Extended Care - Afternoon (one hour late)	New	Weekly	
29	Extended Child Care			
30	Full Time Before & Afterschool	\$130.00		
31	Afterschool Only	\$110.00		
32	Annual Registration Fee	\$25.00		
33	Non-Instructional Day Care - per day	\$35.00		
34	Child Care Extended Care - Morning (one hour early)	New	Weekly	
35	Child Care Extended Care - Afternoon (one hour late)	New	Weekly	
36	Montebello Playschool Program			
37	Session Fee	\$275.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$360.00	\$40
NA	NA	\$360.00	\$40
NA	NA	\$360.00	\$40
NA	NA	\$360.00	\$40
NA	NA	\$70.00	\$10
NA	NA	\$70.00	\$10
NA	NA	\$70.00	\$10
NA	NA	\$70.00	\$15
NA	NA	\$70.00	\$20
NA	NA	\$70.00	NA
NA	NA	\$70.00	NA
NA	NA	\$70.00	NA
NA	NA	\$70.00	\$0
NA	NA	\$1.00	\$0
NA	NA	\$3.00	\$0
NA	NA	\$1.00	\$0
NA	NA	\$3.00	\$0
NA	NA	\$50.00	\$0
NA	NA	\$100.00	\$0
NA	NA	\$120.00	\$20
NA	NA	\$100.00	\$0
NA	NA	\$25.00	\$0
NA	NA	\$50.00	NA
NA	NA	\$50.00	NA
NA	NA	\$130.00	\$0
NA	NA	\$110.00	\$0
NA	NA	\$25.00	\$0
NA	NA	\$35.00	\$0
NA	NA	\$50.00	NA
NA	NA	\$50.00	NA
NA	NA	\$350.00	\$75

Parks and Recreation Fees

#	Description	Current Fee/Charge	Unit	Notes
38	Material / Registration Fee	\$65.00		
39	Playschool Extended Care - Morning (one hour early)	New	Weekly	
40	Playschool Extended Care - Afternoon (one hour late)	New	Weekly	
41	Refund Processing Fee	\$25.00		

Full Cost	Subsidy %	Suggested Fee	Fee Δ
NA	NA	\$75.00	\$10
NA	NA	\$50.00	NA
NA	NA	\$50.00	NA
\$30.75	19%	\$25.00	\$0

Facility Rental Fees

#	Description	Current		Current		Current		Current	
		Fee/Charge	Suggested	Fee/Charge	Suggested	Fee/Charge	Suggested	Fee/Charge	Suggested
		Cat I	Cat I	Cat II	Cat II	Cat III	Cat III	Cat IV	Cat IV
1	Park Rentals								
2	Open Space - per hour	\$0.00	\$0.00	\$10.00	\$10.00	\$30.00	\$30.00	\$50.00	\$50.00
3	Open Space with Lights - per hour	\$0.00	\$0.00	\$20.00	\$20.00	\$40.00	\$40.00	\$60.00	\$60.00
4	Picnic Areas - per day	\$0.00	\$0.00	\$40.00	\$60.00	\$80.00	\$80.00	\$95.00	\$100.00
5	Bouncer Permit - per permit	\$0.00	\$0.00	\$55.00	\$60.00	\$55.00	\$60.00	\$55.00	\$60.00
6	Bandshells - per hour	\$0.00	\$0.00	\$25.00	\$40.00	\$60.00	\$80.00	\$75.00	\$100.00
7	Ballfields - per hour	\$0.00	\$0.00	\$9.00	\$12.00	\$36.00	\$40.00	\$51.00	\$55.00
8	Ballfields with Lights - per hour	\$0.00	\$0.00	\$10.00	\$15.00	\$50.00	\$50.00	\$67.00	\$70.00
9	Full Field Prep - per field prep	\$0.00	\$0.00	\$30.00	\$40.00	\$55.00	\$65.00	\$65.00	\$75.00
10	Basketball Courts - per hour	\$0.00	\$0.00	\$9.00	\$12.00	\$35.00	\$40.00	\$40.00	\$55.00
11	Basketball Courts with Lights - per hour	\$0.00	\$0.00	\$10.00	\$15.00	\$41.00	\$50.00	\$36.90	\$65.00
12	Tennis Courts - per hour	\$0.00	\$0.00	\$9.00	\$12.00	\$24.31	\$40.00	\$36.46	\$55.00
13	Tennis Courts with Lights - per hour	\$0.00	\$0.00	\$10.00	\$20.00	\$40.00	\$50.00	\$37.60	\$65.00
14	Monuments - per hour	\$0.00	\$0.00	\$83.00	\$90.00	\$83.00	\$90.00	\$83.00	\$90.00
15	Gazebo - per hour	\$0.00	\$0.00	\$15.00	\$25.00	\$50.00	\$60.00	\$65.00	\$75.00
16	Hensel Gym Half Court - per hour	New	\$0.00	New	\$20.00	New	\$50.00	New	\$100.00
17	Hensel Gym Full Court - per hour	New	\$0.00	New	\$30.00	New	\$100.00	New	\$150.00
18	Pickleball/Sport Court - per court - per hour	New	\$0.00	New	\$10.00	New	\$20.00	New	\$30.00
19	Pickleball/Sport Court with Lights - per court - per hour	New	\$0.00	New	\$20.00	New	\$30.00	New	\$40.00
20	Skate Park - per hour	\$0.00	\$0.00	\$20.00	\$40.00	\$65.00	\$80.00	\$75.00	\$100.00
21	Street Banner Hanging:	\$190.00	\$250.00	\$190.00	\$250.00	\$190.00	\$250.00	\$190.00	\$250.00
22	Facility / Community Center Rentals								
23	Meeting Rooms - per hour	\$0.00	\$0.00	\$10.00	\$10.00	\$60.00	\$70.00	\$85.00	\$100.00
23	City-owned Parking Lot	New	\$0.00	New	\$20.00	New	\$50.00	New	\$75.00
24	Pool Rentals								
25	0-50 swimmers - per hour	\$0.00	\$0.00	\$80.00	\$100.00	\$100.00	\$120.00	\$150.00	\$180.00
26	51-100 swimmers - per hour	\$0.00	\$0.00	\$120.00	\$140.00	\$160.00	\$180.00	\$200.00	\$220.00
27	101-150 swimmers - per hour	\$0.00	\$0.00	\$160.00	\$180.00	\$219.64	\$220.00	\$260.00	\$260.00
28	151-200 swimmers - per hour	\$0.00	\$0.00	\$200.00	\$220.00	\$270.00	\$260.00	\$330.00	\$300.00
29	Senior Center:								
30	Downstairs Hall - per hour	\$0.00	\$0.00	\$35.00	\$40.00	\$114.00	\$125.00	\$137.00	\$145.00
31	Downstairs Hall with Alcohol - per hour	New	\$0.00	New	\$70.00	New	\$155.00	New	\$175.00
32	South Wing Hall - per hour	\$0.00	\$0.00	\$35.00	\$40.00	\$130.00	\$150.00	\$162.00	\$170.00
33	South Wing Hall with Alcohol - per hour	New	\$0.00	New	\$70.00	New	\$180.00	New	\$200.00
34	Upstairs Hall - per hour	\$0.00	\$0.00	\$35.00	\$40.00	\$136.00	\$150.00	\$175.00	\$170.00
35	Upstairs Hall - with Alcohol - per hour	New	\$0.00	New	\$70.00	New	\$180.00	New	\$200.00
36	Patio Activity Area - per day	\$0.00	\$0.00	\$100.00	\$120.00	\$250.00	\$250.00	\$322.00	\$350.00
37	Staff Hourly Rate								
38	Recreation Leader	\$0.00	\$0.00	\$16.00	\$20.00	\$16.00	\$20.00	\$16.00	\$20.00
39	Security Guard	New	\$0.00	New	\$50.00	New	\$50.00	New	\$50.00



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RESOLUTION NO. 25-76

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MONTEBELLO ADOPTING CERTAIN FEE SCHEDULES
FOR VARIOUS DEPARTMENTS**

WHEREAS, pursuant to the provisions of the California Constitution and the laws of the State of California, the City is authorized to adopt and implement rates, fees, and charges for municipal services; provided, however, that such rates, fees, and/or charges do not exceed the estimated reasonable cost of providing such services; and

WHEREAS, Government Code section 66016 requires notice to be given and data be made available at specified times prior to the adoption of new rates, fees, and charges, or prior to adoption of increases in existing rates, fees, and charges; and

WHEREAS, Government Code section 66018 requires notice to be published in accordance with Government Code section 6062a and data be made available concerning rates, fees, and charges prior to conducting a public hearing with respect to the adoption of new rates, fees, and charges, or the adoption of increases in rates, fees, and charges for which no other procedure is provided by law; and

WHEREAS, pursuant to Government Code sections 66016 and 66018, the City Council has held at least one public hearing, as part of a regularly scheduled meeting; and

WHEREAS, the City Council desires to adjust the rates, fees and charges, and to implement the proposed new rates, fees, and charges, for various services provided by various City Departments, including General Administration, Finance, Fire, Police, Planning and Code, and Public Works/Engineering as set forth herein; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MONTEBELLO
HEREBY RESOLVES AS FOLLOWS:**

SECTION 1. RECITALS. Based upon staff presentations, reports, public comment, and other matters presented during the public hearing on this matter, the City Council finds and declares that the foregoing recitals are true and correct and therefore incorporates the same herein as substantive findings.

SECTION 2. FEE SCHEDULE ADOPTION. The rates, fees, and charges set forth for Schedules of General Administration, Finance, Fire, Police, Planning and Code, and Public Works/Engineering in Exhibit "B1" are hereby adopted and approved as the rates, fees, and charges for the services identified for each such rate, fee, and/or charge. Certain rates, fees, and charges set forth in Exhibit "B1" include known increased

RESOLUTION NO. 25-76

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amounts through June 30, 2028.

SECTION 3. ANNUAL ADJUSTMENT OF FEES. The amount of each fee, rate, and charge for Schedules of General Administration, Finance, Fire, Police, Planning and Code, and Public Works/Engineering set forth in Exhibit "B1," beginning July 1, 2028, will be annually adjusted as follows: Calculate the percentage movement between April of the previous year and April of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim, CA areas, as published by the United States Government Bureau of Labor Statistics. Adjust each fee by said percentage amount, provided, however, that no adjustment decreases any fee, and no fee exceeds the reasonable cost of providing services. When it is determined that the amount reasonably necessary to recover the cost of providing services is in excess of this adjustment, staff may present fee proposals to City Council for approval.

SECTION 4. REPEAL. All provisions of previously adopted resolutions establishing, or that are otherwise inconsistent with, any of the rates, fees, charges, or fines set forth in Exhibit "B1" are hereby repealed.

SECTION 5. EFFECTIVE DATE. The Fee Schedule set forth in Exhibit "B1" shall take effect sixty (60) days from the date this Resolution was adopted.

SECTION 6. CEQA. This Resolution is exempt from the California Environmental Quality Act, as the adoption of the fees, fines, and penalties herein is not a " project" within the meaning of CEQA, as there is no foreseeable possibility of a negative environmental impact resulting therefrom.

SECTION 7. CERTIFICATION. The City Clerk shall certify to the adoption of this resolution and shall enter the same in the book of original resolutions.

APPROVED AND ADOPTED this 27th day of August 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen, Sr. Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

RESOLUTION NO. 25-76

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STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF MONTEBELLO)

I, Kimberly Guillen, Sr. Deputy City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-76 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the City Clerk at a regular meeting of said Council held on the 27th day of August, 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, Sr. Deputy City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen, Sr. Deputy City Clerk



General Administration Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Copies & Sale of Publications			
2	Montebello Municipal Code (MMC) Complete with Binder	Actual Cost	Actual Cost	Actual Cost
3	MMC Changes and Additions - per year	Actual Cost	Actual Cost	Actual Cost
4	City Clerk Certification (per request)	\$ 15.00	\$ 16.00	\$ 17.00
5	Copies - per page - 8 ½ x 11" (black/white)	\$ 0.25	\$ 0.25	\$ 0.25
6	Copies - per page - 8 ½ x 14" (black/white)	\$ 0.50	\$ 0.50	\$ 0.50
7	Copies of historical photographs/documents	\$ 5.00	\$ 5.00	\$ 5.00
8	Document scanning fees - all sizes and or color	\$0.35 per page	\$0.35 per page	\$0.35 per page
9	Agenda Subscription Fees			
10	Mailed Meeting Agenda - per City Council/Commision/Committee Meeting	\$ 10.00	\$ 15.00	\$ 23.00
11	Mailed Meeting Agenda - per City Council/Commision/Committee Meeting each year	\$ 180.00	\$ 216.00	\$ 270.00
12	Mailed Full Agenda Packet - per meeting	\$ 200.00	\$ 240.00	\$ 300.00
13	Digital Copy of Meeting Agenda - per City Council/Commision/Committee Meeting each year	\$ 20.00	\$ 24.00	\$ 30.00
14	Duplication Services			
15	Video Recordings	\$ 75.00	\$ 83.00	\$ 91.00
16	Electronic Media			
17	Flash Drive (up to 16 GB) or CD/DVD	\$20 + Document Scanning Fee	\$25 + Document Scanning Fee	\$30 + Document Scanning Fee
18	Political Reform Act			
19	Late fine for Political Reform Act Filings, per day (\$100 maximum)	\$ 10.00	\$ 10.00	\$ 10.00
20	Copies of Statements filed per Political Reform Act (Form 700; Campaign Finance Disclosure)	\$ 0.10	\$ 0.10	\$ 0.10

General Administration Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
21	Retrieval Fee, Reports and Statements, 5+ Years Old	\$5 per request + \$0.10 per page	\$5 per request + \$0.10 per page	\$5 per request + \$0.10 per page
22	Elections			
23	Nomination Filing Fee	\$ 25.00	\$ 25.00	\$ 25.00
24	Candidate Handbook - printed version	\$ 150.00	\$ 188.00	\$ 235.00
25	Candidate Ballot Statement Fee English Only	Actual Cost	Actual Cost	Actual Cost
26	Candidate Ballot Statement Fee English and Spanish	Actual Cost	Actual Cost	Actual Cost
27	Filing Fee (Initiative Petitions)	\$ 200.00	\$ 200.00	\$ 200.00
28	Miscellaneous			
29	Appeal Fees	\$ 300.00	\$ 330.00	\$ 363.00

Finance Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Returned Check:			
2	First Check	\$ 25.00	\$ 28.00	\$ 31.00
3	Subsequent Check	\$ 35.00	\$ 39.00	\$ 43.00
	Collection Agency			
4	Sent to Collection Agency	Actual Cost	Actual Cost	Actual Cost
5	Delinquent Accounts sent to Collection Agency	Actual Cost	Actual Cost	Actual Cost
	Damage to City Property			
6	Administrative Fees / Loss of Use / Damages to City Property	Actual Cost	Actual Cost	Actual Cost
	Taxi Permits			
7	Taxicab Renewal of Permit per MMC 5.688.270	\$ 45.00	\$ 50.00	\$ 55.00
	Animal License			
8	Dog Licenses and Tag, Regular - per year, pro-rated	\$ 65.00	\$ 65.00	\$ 65.00
9	Dog Licenses and Tag, (Spayed or Neutered) per year, pro-rated	\$ 35.00	\$ 35.00	\$ 35.00
10	Dog Licenses and Tag, Senior Citizens, Age 62+, Regular	\$ 30.00	\$ 30.00	\$ 30.00
11	Dog Licenses and Tag, Senior Citizens, Age 62+ (Spayed or Neutered)	\$ 20.00	\$ 20.00	\$ 20.00
12	Dog Tag Replacement Fee	\$ 10.00	\$ 10.00	\$ 10.00
	Business License			
13	Business License Printout / List - per page	\$ 21.00	\$ 21.00	\$ 21.00
14	Business License Application / Processing Fee	\$ 80.00	\$ 80.00	\$ 80.00
15	Business License Renewal Processing Fee	\$ 31.00	\$ 31.00	\$ 31.00
16	All other changes to Business Licenses	\$ 20.00	\$ 20.00	\$ 20.00
17	Business Address Location Change	\$ 14.00	\$ 14.00	\$ 14.00
18	Business License Certificate Replacement	\$ 10.00	\$ 10.00	\$ 10.00
	Credit Card Processing			
19	Credit Card Transaction Fee - % of Transaction Amount	3.6%	3.6%	3.6%

Fire Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Fire Administration:			
2	Emergency Medical Service Fee Pass Through:	\$ 581.00	\$ 581.00	\$ 581.00
3	Advance Life Support	Actual Cost	Actual Cost	Actual Cost
4	Copies of Fire CAD and MICU Reports	\$ 44.00	\$ 44.00	\$ 44.00
5	Copies of Other Reports & Items	\$ 44.00	\$ 44.00	\$ 44.00
6	Fire Prevention Fees:			
7	Fire Sprinkler Systems (Commercial)			
8	Per Riser	\$ 475.00	\$ 523.00	\$ 575.00
9	Inspections	\$ 673.00	\$ 740.00	\$ 814.00
10	Fire Sprinkler Systems (Residential)			
11	Per Riser	\$ 475.00	\$ 499.00	\$ 524.00
12	Inspections	\$ 337.00	\$ 404.00	\$ 485.00
13	Alterations	\$ 264.00	\$ 317.00	\$ 380.00
14	Inspection	\$ 337.00	\$ 337.00	\$ 375.00
15	Fire Alarm/Monitoring Systems			
16	Per Panel	\$ 475.00	\$ 523.00	\$ 575.00
17	Inspections	\$ 337.00	\$ 404.00	\$ 485.00
18	Alterations	\$ 341.00	\$ 409.00	\$ 491.00
19	Inspection	\$ 222.00	\$ 222.00	\$ 222.00
20	Misc. Inspections			
21	Hood / Fixed / Other Suppression Systems - per system	\$ 372.00	\$ 372.00	\$ 372.00
22	Inspections	\$ 337.00	\$ 337.00	\$ 337.00
23	Standpipe / Hose Systems - per system	\$ 372.00	\$ 446.00	\$ 535.00
24	Inspections	\$ 329.00	\$ 395.00	\$ 474.00
25	Fire Pump Systems - per pump	\$ 466.00	\$ 513.00	\$ 564.00
26	Inspections	\$ 329.00	\$ 395.00	\$ 474.00
27	Underground Hydrant Systems - per system			
28	Per Hydrant	\$ 450.00	\$ 473.00	\$ 520.00
29	Inspections	\$ 329.00	\$ 395.00	\$ 474.00
30	General Other Inspection Fee per Hour	Division Hourly Rate	Division Hourly Rate	Division Hourly Rate

Fire Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
31	New Construction/Tenant Improvements			
32	High Piled Storage	\$ 681.00	\$ 681.00	\$ 681.00
33	Spraying / Dipping / Coating Operations / Booth - per operation / booth	\$ 372.00	\$ 409.00	\$ 450.00
34	Dust Collection Systems - per system	\$ 372.00	\$ 409.00	\$ 450.00
35	Medical Gas Systems - per system	\$ 372.00	\$ 409.00	\$ 450.00
36	Pressure Vessels and / or Piping Systems - per vessel or system	\$ 372.00	\$ 409.00	\$ 450.00
37	Underground Pipelines - per occurrence	\$ 372.00	\$ 409.00	\$ 450.00
38	Vapor Recovery / Removal System	\$ 372.00	\$ 409.00	\$ 450.00
39	Industrial Baking / Drying	\$ 559.00	\$ 615.00	\$ 677.00
40	Hazardous Materials System - per system	\$ 372.00	\$ 409.00	\$ 450.00
41	Tank and / or Piping Installation / Removal / Abandonment / Modification - per tank or piping system	\$ 372.00	\$ 446.00	\$ 535.00
42	Special Events - per submittal	\$ 681.00	\$ 681.00	\$ 681.00
43	Fireworks Booth / Pumpkin Patches / Christmas Tree Lots - per booth / patch / lot	\$ 372.00	\$ 372.00	\$ 372.00
44	Expedited Plan Check - per submittal (after hours - 6 hr min)	\$ 951.00	\$ 951.00	\$ 951.00
45	Miscellaneous Reviews - per submittal	\$ 681.00	\$ 681.00	\$ 681.00
46	Inspections as required per plan	Division Hourly Rate	Division Hourly Rate	Division Hourly Rate
47	Inspection Fees:			
48	Annual Covered Mall/High Rise Inspections (shell only)	0.22 per sq. ft.	0.22 per sq. ft.	0.22 per sq. ft.
49	Annual Inspections			
50	Level 1	\$ 51.00	\$ 51.00	\$ 51.00
51	Level 2	\$ 222.00	\$ 222.00	\$ 222.00
52	Level 3	\$ 337.00	\$ 337.00	\$ 337.00
53	Level 4	\$ 545.00	\$ 545.00	\$ 545.00
54	Level 5	\$ 668.00	\$ 668.00	\$ 668.00
55	Level 6	\$ 1,164.00	\$ 1,164.00	\$ 1,164.00
56	Reinspection with non-compliance - per hour based on Levels	Division Hourly Rate	Division Hourly Rate	Division Hourly Rate
57	After hours inspection (incl. 4 hrs)	\$ 673.00	\$ 673.00	\$ 673.00

Fire Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
58	Annual Permit Fees:			
59	Fire Code Permits (see Fire Code for List)	\$ 337.00	\$ 337.00	\$ 337.00
60	Filming Operations - (Staff Time)	Actual Cost	Actual Cost	Actual Cost
61	Filming Permit-per location per shoot	\$ 681.00	\$ 681.00	\$ 681.00
62	Permits not previously identified in the schedule per Fire Code	\$ 372.00	\$ 372.00	\$ 372.00
63	Other Costs / Fees:			
64	Records Research Request - per hourly	\$ 238.00	\$ 238.00	\$ 262.00
65	Subpeonas for records - per record	\$ 18.00	\$ 18.00	\$ 18.00
66	Civil Action subpeonas	\$ 234.00	\$ 257.00	\$ 283.00
67	Building, Planning, and Engineering Plan Reviews - per hr	\$ 297.00	\$ 297.00	\$ 297.00
68	Miscellaneous Inspections - per hour	Division Hourly Rate	Division Hourly Rate	Division Hourly Rate
69	Fireworks Illegal	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
70	California Fire Code Violations	\$ 751.00	\$ 751.00	\$ 751.00
71	Cost Recovery for Damage and/or Criminal/Negligent Incidents	Actual Cost	Actual Cost	Actual Cost
72	New Business License Inspection	\$ 112.00	\$ 112.00	\$ 112.00
73	Fire Stand By Fee	Actual Cost	Actual Cost	Actual Cost
74	FA repeated nuisance			
75	2nd Fire Alarm	\$ 335.00	\$ 335.00	\$ 335.00
76	3rd Fire Alarm	\$ 468.00	\$ 468.00	\$ 468.00
77	4th Fire Alarm and after	\$ 468.00	\$ 468.00	\$ 468.00

Police Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Copies of Police Reports	\$ 15.00	\$ 15.00	\$ 15.00
2	Copies of CAD Reports	\$ 5.00	\$ 5.00	\$ 5.00
3	Copies of Police Reports (more than 4 pages) - per page	\$ 0.10	\$ 0.10	\$ 0.10
4	Repossession Fee	\$ 15.00	\$ 15.00	\$ 15.00
5	Stored Vehicle Release (except recovered vehicles)	\$ 279.00	\$ 290.00	\$ 305.00
6	Impounded Vehicle Release (min 30 days)	\$ 279.00	\$ 290.00	\$ 305.00
7	DUI Impound Vehicle Release	\$ 437.00	\$ 437.00	\$ 437.00
8	Clearance Letter	\$ 45.00	\$ 45.00	\$ 45.00
9	Digital Reproduction of Photos	\$ 64.00	\$ 67.00	\$ 70.00
10	Video Reproductions	\$ 300.00	\$ 360.00	\$ 432.00
11	Audio Reproductions	\$ 125.00	\$ 125.00	\$ 125.00
12	Public Records Research	\$ 136.00	\$ 136.00	\$ 136.00
13	Citation Sign-Off	\$ 25.00	\$ 28.00	\$ 31.00
14	Disturbance Call Backs	\$ 146.00	\$ 175.00	\$ 210.00
15	CCW Issuance - Initial	\$ 300.00	\$ 350.00	\$ 400.00
16	CCW Issuance - Renewal	\$ 100.00	\$ 125.00	\$ 156.00
17	Emergency Response for:			
18	DUI No Injury Accident	\$ 758.00	\$ 834.00	\$ 917.00
19	DUI Injury Major Accident	\$ 1,200.00	\$ 1,800.00	\$ 2,700.00
20	Minor Curfew, Loitering or Welfare Misconduct - Cost Recovery	\$ 188.00	\$ 207.00	\$ 228.00
21	Alarm Permits - Initial	\$ 75.00	\$ 75.00	\$ 80.00
22	Annual Renewal fee for Alarm Permits	\$ 54.00	\$ 54.00	\$ 60.00
23	Alarm Renewal Permit - Senior	\$ 25.00	\$ 25.00	\$ 25.00

Police Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
24	Burglary / Robbery Alarm Activations - within 365 day period:			
25	1st False Alarm	Free	Free	Free
26	2nd False Alarm	\$ 50.00	\$ 50.00	\$ 50.00
27	3rd False Alarm	\$ 304.00	\$ 304.00	\$ 304.00
28	4th False Alarm	\$ 380.00	\$ 380.00	\$ 380.00
29	5th False Alarm	\$ 475.00	\$ 475.00	\$ 475.00
30	6th False Alarm	\$ 594.00	\$ 594.00	\$ 594.00
31	7th False Alarm	\$ 742.00	\$ 742.00	\$ 742.00
32	Crime Analysis Service Fee - minimum - time and materials	\$ 80.00	\$ 100.00	\$ 125.00
33	Live Scan Fingerprinting	\$ 31.00	\$ 31.00	\$ 31.00
34	Surrender of Firearms	Actual Cost	Actual Cost	Actual Cost
35	Civil Action Subpeona for Officers	\$ 275.00	\$ 275.00	\$ 275.00
36	Subpoena for Records	\$ 15.00	\$ 15.00	\$ 15.00

Planning and Code Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Zoning Maps:			
2	Small - each - 11 x 17	Actual Cost	Actual Cost	Actual Cost
3	Large - each - 24 x 36	Actual Cost	Actual Cost	Actual Cost
4	Base Maps - Sheet	Actual Cost	Actual Cost	Actual Cost
5	Aerial Photos - Sheet	Actual Cost	Actual Cost	Actual Cost
6	General Plan plus Publication and Postage	Actual Cost	Actual Cost	Actual Cost
7	Montebello Municipal Code (MMC) plus Publication and Postage	Actual Cost	Actual Cost	Actual Cost
8	Appeal of Administrative Decision or Planning Commission Action	Original Application Fee	Original Application Fee	Original Application Fee
9	Zoning Verification Letter (Per Parcel)	\$ 122.00	\$ 146.00	\$ 175.00
10	General Plan Amendment	\$ 4,260.00	\$ 5,112.00	\$ 6,134.00
11	Development Agreement - Minimum Deposit	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
12	Density Overlay - minimum deposit	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
13	Text Code Amendment	\$ 3,662.00	\$ 4,394.00	\$ 5,273.00
14	Zone Change	\$ 4,688.00	\$ 5,626.00	\$ 6,751.00
15	Site Plan Review	\$ 3,052.00	\$ 3,662.00	\$ 4,394.00
16	Civic Center Review - minimum deposit	\$ 6,250.00	\$ 6,563.00	\$ 6,891.00
17	Conditional Use Permit - Modification	\$ 3,418.00	\$ 4,102.00	\$ 4,922.00
18	Conditional Use Permit	\$ 7,325.00	\$ 8,790.00	\$ 10,548.00
19	Conditional Use Permit - Cannabis - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
20	Variance - Multiple	\$ 3,418.00	\$ 4,102.00	\$ 4,922.00
21	Variance - Single - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
22	Planned Sign Program - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
23	Adult Use Permit - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
24	Planned Development Districts	\$ 12,208.00	\$ 13,429.00	\$ 14,772.00
25	Hillside Plan Review - Minimum Deposit	\$ 6,250.00	\$ 6,875.00	\$ 7,563.00
26	Parking Management Plan - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
27	Mobile Home Review	\$ 7,325.00	\$ 7,691.00	\$ 8,076.00
28	Tentative Tract / Parcel Maps (plus \$110 per lot/parcel)	\$ 6,104.00	\$ 7,325.00	\$ 8,790.00
29	Tentative Vesting Tract / Parcel Maps	\$ 7,325.00	\$ 8,790.00	\$ 10,548.00
30	Tentative Map Extensions	\$ 3,733.00	\$ 4,853.00	\$ 6,309.00

Planning and Code Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
31	Lot Line Adjustment / Lot Mergers / Lot Splits / Lot Ties	\$ 6,104.00	\$ 7,325.00	\$ 8,790.00
32	Accessory Dwelling Unit Review	\$ 330.00	\$ 330.00	\$ 330.00
33	Sign Plan Check	\$ 330.00	\$ 330.00	\$ 330.00
34	Over the Counter Review (1 for Res, 1 for Com)	\$ 65.00	\$ 85.00	\$ 111.00
35	Time Extension - Staff Review	\$ 65.00	\$ 85.00	\$ 111.00
36	Time Extension - Planning Commission	\$ 899.00	\$ 899.00	\$ 899.00
37	Wireless/Telecommunication Review	\$ 1,318.00	\$ 1,318.00	\$ 1,318.00
38	- Administrative Review	\$ 330.00	\$ 330.00	\$ 330.00
39	- Planning Commission Review	\$ 447.00	\$ 581.00	\$ 755.00
40	Document Preparation Review	\$ 866.00	\$ 1,039.00	\$ 1,247.00
41	Expedited Review (50% of plan check/permit fee)	50% of plan check/permit fee	50% of plan check/permit fee	50% of plan check/permit fee
42	Pre-Application Review	\$ 1,396.00	\$ 1,396.00	\$ 1,396.00
43	Technology Enhancement Fee - 6% of per permit and plan check fee- \$34 minimum	6.0%	6.0%	6.0%
44	General Plan Maintenance Fee - 10% of application fees	10.0%	10.0%	10.0%
45	Environmental Fees:			
46	Categorical Exemption	\$ 330.00	\$ 330.00	\$ 330.00
47	Initial Environmental Study Review - Minimum Deposit	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
48	Negative Declaration - Minimum Deposit	\$ 18,750.00	\$ 18,750.00	\$ 18,750.00
49	Migitated Negative Declaration - Minimum Deposit	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00
50	Environmental Impact Report - Minimum Deposit	\$ 62,500.00	\$ 62,500.00	\$ 62,500.00
51	Mitigation Monitoring Fee - Minimum Deposit	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
52	Code Enforcement / Planning Fees:			
53	Unclassified Use Permit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
54	Temporary Use Permit (Non-profit reduced fee)	\$ 56.00	\$ 67.00	\$ 80.00
55	Temporary Use Permit (rental of City-owned Parking Lot)	\$ 100.00	\$ 120.00	\$ 144.00
56	Film Permit	\$ 496.00	\$ 496.00	\$ 496.00
57	Fireworks Stand / Seasonal Lot Permit / Outdoor Permit/Temporary Use Permit	\$ 165.00	\$ 198.00	\$ 238.00
58	Moving / Estate Sales	\$ 30.00	\$ 30.00	\$ 30.00

Planning and Code Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
59	Preferential Parking - Application - per household	\$ 30.00	\$ 30.00	\$ 30.00
60	Preferential Parking - Renewal	\$ 30.00	\$ 30.00	\$ 30.00
61	Preferential Parking - Replacement	\$ 5.00	\$ 5.00	\$ 5.00
62	Handicap Parking Violation - Not Displaying Placard	\$ 90.00	\$ 90.00	\$ 90.00
63	Handicap Parking Violation	\$ 375.00	\$ 375.00	\$ 375.00
64	Vacant Property Exemption Request - Ordinance No. 2479	\$ 550.00	\$ 550.00	\$ 550.00
65	Oversized Vehicle Permit (3 days)	\$ 30.00	\$ 30.00	\$ 30.00
66	Temporary Sign Fees:			
67	Banners/Pennants/Flags	\$ 165.00	\$ 165.00	\$ 165.00
68	All Others	\$ 165.00	\$ 165.00	\$ 165.00
69	Planning Inspections			
70	Residential	\$ 244.00	\$ 268.00	\$ 295.00
71	Non-Residential	\$ 488.00	\$ 537.00	\$ 591.00
72	After Hours Inspections (4 hr min + Travel Time) - per hour	\$ 183.00	\$ 256.00	\$ 358.00
73	Business License Review	\$ 61.00	\$ 67.00	\$ 74.00
74	Public Hearing Notice:			
75	Preparation	\$ 661.00	\$ 661.00	\$ 661.00
76	Newspaper	Actual Cost	Actual Cost	Actual Cost
77	Mailing	Actual Cost	Actual Cost	Actual Cost
78	After Hours Application Review - hourly	\$ 122.00	\$ 171.00	\$ 239.00
79	Administrative Decision Fee:			
80	Residential	\$ 910.00	\$ 910.00	\$ 910.00
81	Non-Residential	\$ 910.00	\$ 910.00	\$ 910.00
82	Planning Plan Review & Inspection			
83	Residential	\$ 330.00	\$ 330.00	\$ 330.00
84	Non-Residential	\$ 46.00	\$ 81.00	\$ 142.00
85	Plan Modification (50% of original plan review fee)	50% of original plan review fee	50% of original plan review fee	50% of original plan review fee
86	Public Records Research	\$ 273.00	\$ 355.00	\$ 462.00
87	Compliance Review - Planning Commission	\$ 496.00	\$ 496.00	\$ 496.00

Public Works / Engineering Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Minor / Temporary Encroachment Permit (e.g. Dumpster or Rolloff Trash Bin, etc.) - per day	\$123.00	\$ 154.00	\$ 193.00
2	Dumpster Encroachment	Actual Cost	Actual Cost	Actual Cost
3	Copying:			
4	Per 8" x 11"	\$ 2.00	\$ 2.00	\$ 2.00
5	Driveway Approach:			
6	Residential - Permit & Inspection	\$ 391.00	\$ 430.00	\$ 473.00
7	Commercial - Permit & Inspection	\$ 391.00	\$ 430.00	\$ 473.00
8	Encroachment Permit	\$ 987.00	\$ 1,184.00	\$ 1,302.00
9	Commercial Plan check - Engineering Review - hourly	\$ 165.00	\$ 182.00	\$ 200.00
10	Residential Plan Check - hourly	\$ 123.00	\$ 135.00	\$ 149.00
11	Sewer:			
12	Plan Check - Base	\$ 494.00	\$ 642.00	\$ 706.00
13	Plan Check - per l.f.	\$ 3.00	\$ 3.00	\$ 3.00
14	Permit & Inspection - Base	\$ 370.00	\$ 407.00	\$ 448.00
15	Permit & Inspection - per l.f.	\$ 0.39	\$ 0.39	\$ 0.39
16	Sewer Structure - Permit & Inspection (min 4 hrs)	\$ 494.00	\$ 642.00	\$ 706.00
17	Sewer Connection Fee - per l.f.	\$ 62.00	\$ 68.00	\$ 75.00
18	Storm Drain:			
19	Plan Check - Base	\$ 494.00	\$ 642.00	\$ 706.00
20	Plan Check - per l.f.	\$ 4.00	\$ 4.00	\$ 4.00
21	Permit & Inspection - Base	\$ 617.00	\$ 679.00	\$ 747.00
22	Permit & Inspection - per l.f.	\$ 7.00	\$ 8.00	\$ 9.00
23	Storm Drain - per drain	\$ 1,172.00	\$ 1,289.00	\$ 1,418.00
24	Storm Drain Structure - Plan Check (min 2 hrs)	\$ 247.00	\$ 321.00	\$ 417.00
25	Storm Drain Structure - Permit & Inspection (min 3 hrs)	\$ 370.00	\$ 481.00	\$ 625.00

Public Works / Engineering Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
26	Streets:			
27	Plan Check:			
28	1-10,000 SF - base	\$ 494.00	\$ 741.00	\$ 1,112.00
29	Per Sq. Ft.	\$ 0.25	\$ 0.25	\$ 0.25
30	10,001+ SF - Base	\$ 1,974.00	\$ 2,171.00	\$ 2,388.00
31	Per Sq. Ft.	\$ 0.07	\$ 0.07	\$ 0.07
32	Permit & Inspection - Base	\$ 494.00	\$ 642.00	\$ 835.00
33	Per Sq. Ft.	\$ 0.19	\$ 0.19	\$ 0.19
34	Curb Drains - Permit & Inspection - per location	\$ 175.00	\$ 193.00	\$ 251.00
35	Curb or Curb and Gutter - per l.f.	\$ 175.00	\$ 193.00	\$ 212.00
36	Sidewalk - Plan Check	\$ 123.00	\$ 160.00	\$ 208.00
37	Sidewalk - Permit & Inspection - Base	\$ 123.00	\$ 160.00	\$ 176.00
38	Sidewalk - Permit & Inspection - per sq. ft.	\$ 1.00	\$ 1.00	\$ 1.00
39	Street Lighting - Plan Check	\$ 494.00	\$ 642.00	\$ 835.00
40	Street Lighting - Permit & Inspection	\$ 247.00	\$ 321.00	\$ 417.00
41	Time Extension	\$ 679.00	\$ 883.00	\$ 1,148.00
42	Lane / Street Closure - per day	\$ 360.00	\$ 432.00	\$ 518.00
43	Traffic Control - Plan Check - Initial	\$ 247.00	\$ 371.00	\$ 557.00
44	Traffic Control Plan Check - subsequent	\$ 123.00	\$ 185.00	\$ 278.00
45	Preferential Parking Application	\$ 987.00	\$ 1,184.00	\$ 1,421.00
46	On Street Blue Curb Application	\$ 247.00	\$ 432.00	\$ 756.00
47	On Street Blue Curb Installation	Actual Cost	Actual Cost	Actual Cost
48	Speed Hump Application	\$ 370.00	\$ 407.00	\$ 448.00
49	Utilities:			
50	Plan Check - hourly	\$ 247.00	\$ 321.00	\$ 417.00

Public Works / Engineering Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
51	Permit & Inspection Fee:			
52	0-50 feet	\$ 247.00	\$ 346.00	\$ 484.00
53	51-250 feet	\$ 247.00	\$ 346.00	\$ 484.00
54	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
55	251-1,000 feet	\$ 534.00	\$ 748.00	\$ 1,047.00
56	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
57	1,000+ feet	\$ 1,110.00	\$ 1,332.00	\$ 1,598.00
58	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
59	Water:			
60	Plan Check	\$ 247.00	\$ 321.00	\$ 417.00
61	Permit & Inspection:			
62	0-50 feet	\$ 164.00	\$ 230.00	\$ 322.00
63	51-250 feet	\$ 287.00	\$ 402.00	\$ 563.00
64	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
65	251-1,000 feet	\$ 534.00	\$ 748.00	\$ 1,047.00
66	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
67	1,000+ feet	\$ 1,028.00	\$ 1,285.00	\$ 1,606.00
68	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00

RESOLUTION NO. 25-77

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MONTEBELLO ADOPTING THE BUILDING AND SAFETY
FEE SCHEDULE**

WHEREAS, pursuant to the provisions of the California Constitution and the laws of the State of California, the City is authorized to adopt and implement rates, fees, and charges for municipal services; provided, however, that such rates, fees, and/or charges do not exceed the estimated reasonable cost of providing such services; and

WHEREAS, Government Code section 66016 requires notice to be given and data be made available at specified times prior to the adoption of new rates, fees, and charges, or prior to adoption of increases in existing rates, fees, and charges; and

WHEREAS, Government Code section 66018 requires notice to be published in accordance with Government Code section 6062a and data be made available concerning rates, fees, and charges prior to conducting a public hearing with respect to the adoption of new rates, fees, and charges, or the adoption of increases in rates, fees, and charges for which no other procedure is provided by law; and

WHEREAS, pursuant to Government Code sections 66016 and 66018, the City Council has held at least one public hearing, as part of a regularly scheduled meeting; and

WHEREAS, the City Council desires to adjust the rates, fees and charges, and to implement the proposed new rates, fees, and charges, for various services provided by the Building and Safety Division as set forth herein; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MONTEBELLO
HEREBY RESOLVES AS FOLLOWS:**

SECTION 1. RECITALS. Based upon staff presentations, reports, public comment, and other matters presented during the public hearing on this matter, the City Council finds and declares that the foregoing recitals are true and correct and therefore incorporates the same herein as substantive findings.

SECTION 2. BUILDING AND SAFETY FEE SCHEDULE ADOPTION. The rates, fees, and charges set forth in Exhibit "C1" are hereby adopted and approved as the rates, fees, and charges for the services identified for each such rate, fee, and/or charge.

SECTION 3. ANNUAL ADJUSTMENT OF FEES. The amount of each fee, rate, and charge set forth in Exhibit C1, Building and Safety Fee Schedule, beginning July 1,

RESOLUTION NO. 25-77

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2026, will be annually adjusted as follows: Calculate the percentage movement between April of the previous year and April of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim, CA areas, as published by the United States Government Bureau of Labor Statistics. Adjust each fee by said percentage amount, provided, however, that no adjustment decreases any fee, and no fee exceeds the reasonable cost of providing services. When it is determined that the amount reasonably necessary to recover the cost of providing services is in excess of this adjustment, staff may present fee proposals to City Council for approval.

SECTION 4. REPEAL. All provisions of previously adopted resolutions establishing, or that are otherwise inconsistent with, any of the rates, fees, charges, or fines set forth in Exhibit "C1" are hereby repealed.

SECTION 5. EFFECTIVE DATE. The Building and Safety Fee Schedule set forth in Exhibit "C1" shall take effect sixty (60) days from the date this Resolution was adopted.

SECTION 6. CEQA. This Resolution is exempt from the California Environmental Quality Act, as the adoption of the fees, fines, and penalties herein is not a " project" within the meaning of CEQA, as there is no foreseeable possibility of a negative environmental impact resulting therefrom.

SECTION 7. CERTIFICATION. The City Clerk shall certify to the adoption of this resolution and shall enter the same in the book of original resolutions.

APPROVED AND ADOPTED this 27th day of August 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen, Sr. Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

RESOLUTION NO. 25-77

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STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF MONTEBELLO)

I, Kimberly Guillen, Sr. Deputy City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-77 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the City Clerk at a regular meeting of said Council held on the 27th day of August, 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, Sr. Deputy City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen, Sr. Deputy City Clerk



MONTEBELLO

Building and Safety Fee Schedule, APPROVED AUGUST 2025

Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
#	Fee Name	Fee Amount
1	Permit Issuance Fee each	\$36.00
2	Building Permit Fees and Plan Check Fees	<i>Per Attached Table 1A (SEE BELOW)</i>
3	Grading Permit and Plan Check Fees (Single Lot)	<i>Per Attached Table 1B and 1C (SEE BELOW)</i>
4	Grading Permit and Plan Check Fees for the review of grading plans submitted in connection with parcel maps, tract maps, conditional use permits, multi lots developments	<i>Per Attached Table 1D (SEE BELOW)</i>
5	Electrical Permit & Plan Check Fees	<i>Per Attached Electrical Code Fee Table (SEE BELOW)</i>
6	Mechanical Permit & Plan Check Fees	<i>Per Attached Mechanical Code Check Fee Table (SEE BELOW)</i>
7	Plumbing Permit & Plan Check Fees	<i>Per Attached Plumbing Code Fee Table (SEE BELOW)</i>
8	Expedited Plan check Fees	125% of Plan Check Fee
9	Preliminary plan review for conceptual approval, code application/interpretation prior to submittal of permit application (two staff-hour minimum)	\$0.00
10	Additional fee beyond minimum, per hour or fraction thereof	\$219.00
11	Investigation fee for work done without a required permit shall be equal to the permit fee, but not less than	\$365.00
12	For inspection of the demolition of a building or structure including sewage system termination	\$256.00
13	For inspections for which no fee is specifically indicated, per hour.	\$182.00
14	For additional review required by complexity of plans or changes, additions, or revisions of approved or resubmitted plans or reports, per hour	\$219.00
15	For services required beyond the first and second check of plans or reports, due to changes, errors, or omissions, per hour (except reviews subject to Table 1C)	\$219.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
16	For the issuance of a Certificate of Occupancy	\$220.00
17	For the issuance of a Temporary Certificate of Occupancy	\$328.00
18	For each extension of a Temporary Certificate of Occupancy	\$220.00
	Assignment of house numbers, address changes	\$0.00
19	First House number	\$415.00
20	Each additional house number	\$42.00
21	House number change base fee	\$415.00
22	Each additional house number	\$42.00
23	All other fees arising under the building, electrical, mechanical, and plumbing code except where a different fee has been adopted by this resolution	Per the relevant sections of the Building, Electrical, Mechanical and Plumbing Code
24	For a site inspection not otherwise covered herein by a fee and which is regulated by A City Ordinance	\$350.00
25	For inspection of any use, occupancy or change in use or occupancy Group R or U Occupancy	\$473.00
	Occupancy groups other than R or U Affected floor area:	
26	Up to 5,000 square feet	\$1,165.00
27	5,001 to 100,000 square feet	\$2,332.00
28	above 100,000 square feet	\$3,554.00
	Geotechnical report, and plan review (review of initial and two addenda reports)	The fee shall be 0.50% of the valuation of the proposed structure but no less than minimum fee and no more than the maximum fee.
29	the minimum fee shall be	\$2,200.00
30	the maximum fee shall be	\$14,190.00
31	Review of Geotechnical addenda beyond third review (per hour)	\$365.00
32	For processing and recording a Notice of Violation pursuant to Section 103.4.	\$750.00
33	For processing and recording a Rescission of Notice of Violation pursuant to Section 103.4	\$653.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
34	For investigation of alternate materials and methods of construction	
35	For the initial filing fee	\$437.00
36	For each hour or fraction thereof, in excess of two	\$219.00
37	Request for hearing before Building Board of Appeals	\$930.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
TABLE 1A - VALUATION BUILDING PERMIT FEES		Fee Amount
38	\$0 to including \$500	\$271.00
39	\$500 to and including \$2,000	\$271.00
40	plus, for each additional \$100 or fraction thereof more than \$500	\$6.00
41	More than \$2,000 to and including \$25,000	\$362.00
42	plus, for each additional \$1000 or fraction thereof more than \$1000	\$43.00
43	\$25,001 to and including \$50,000	\$1,399.00
44	plus, for each additional \$1000 or fraction thereof more than \$25,000	\$36.00
45	\$50,001 to and including \$100,000	\$2,304.00
46	plus, for each additional \$1000 or fraction thereof more than \$50,000	\$33.00
47	More than \$100,000 to and including \$500,000	\$3,937.00
48	plus, for each additional \$1000 or fraction thereof	\$11.00
50	Table 1A fees increase for all construction work required to comply with the rules and regulations adopted by the Energy Resources Conservation and Development Commission of the State of California. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	10%
51	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Section 101 et seq. the State's disabled access and adaptability requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	5%
52	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Calgreen California Green Building Standards Code requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	5%

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
TABLE 1A - VALUATION BUILDING PLAN CHECK FEES		Fee Amount
53	\$0 to including \$700	\$231.00
54	More than \$700 to and including \$25,000	\$307.00
55	plus, for each additional \$1000 or fraction thereof more than \$1000	\$37.00
56	\$25,001 to and including \$50,000	\$1,190.00
57	plus, for each additional \$1000 or fraction thereof more than \$25,000	\$31.00
58	\$50,001 to and including \$100,000	\$1,958.00
59	plus, for each additional \$1000 or fraction thereof more than \$50,000	\$28.00
60	More than \$100,000	\$3,346.00
61	plus, for each additional \$1000 or fraction thereof	\$9.00
62	Table 1A fees increase for all construction work required to comply with the rules and regulations adopted by the Energy Resources Conservation and Development Commission of the State of California. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	10%
63	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Section 101 et seq. the State's disabled access and adaptability requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	5%
64	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Calgreen California Green Building Standards Code requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	5%

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
TABLE 1B Grading Permit Fees		Fee Amount
65	1-50 cubic yards (0.8-38 m ³)	\$350.00
66	51-1,000 cubic yards (39-764.6 m ³)	\$520.00
67	Plus /100 cubic yards (76.5 m ³) or fraction thereof more than 100 cubic yards (76.5 m ³)	\$176.00
68	1,001-10,000 cubic yards (765.3-7,645.5 m ³)	\$2,108.00
69	Plus /1,000 cubic yards (764.6 m ³) or fraction thereof more than 1,000 cubic yards (76.5 m ³)	\$148.00
70	10,001-100,000 cubic yards (7,646.3-76,455 m ³)	\$3,440.00
71	Plus /1,000 cubic yards (764.6 m ³) or fraction thereof more than 10,000 cubic yards (7645.5 m ³)	\$95.00
72	100,001 cubic yards (76456 m ³) or more	\$11,950.00
73	Plus /10,000 cubic yards (764.6 m ³) or fraction thereof more than 100,000 cubic yards (76455 m ³)	\$235.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
	TABLE 1C Grading Plan Check Fees	Fee Amount
74	1-1,000 cubic yards (1 m3 - 764.6 m3)	\$610.00
75	Plus /1 cubic yards (76.5 m3) or fraction hereof more than 100 cubic yards (76.5 m3)	\$211.00
76	1,001-10,000 cubic yards (765.3-7,645.5 m3)	\$2,522.00
77	Plus /1 cubic yards (764.6 m3) or fraction thereof more than 1,000 cubic yards (764.6 m3)	\$175.00
78	10,001-100,000 cubic yards (7,646.3-7,455 m3)	\$4,095.00
79	Plus /1 cubic yards (764.6 m3) or fraction thereof more than 10,000 cubic yards (764.6 m3)	\$103.00
80	100,001-500,000 cubic yards (76,456-382,275 m3)	\$13,405.00
81	Plus /1 cubic yards (7645.5 m3) or fraction thereof more than 100,000 cubic yards (76,455 m3)	\$285.00
82	500,001 cubic yards (382278 m3) or more	\$24,816.00
83	Plus /10,000 cubic yards (7645.5 m3) or fraction thereof more than 500,000 cubic yards (382,275 m3)	\$259.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
TABLE 1D Subdivision Grading Plan Check Fees		Fee Amount
84	1-10,000 cubic yards	\$15,945.00
85	10,001-100,000 cubic yards	\$15,945.00
86	Plus, over 10,000 cubic yards	19.59%
87	100,001-500,000 cubic yards	\$44,138.00
88	Plus, over 100,000 cubic yards	5.56%
89	500,001-1,000,000 cubic yards	\$79,702.00
90	Plus, over 500,000 cubic yards	4.11%
91	1,000,001 and up	\$11,253.00
92	Plus, over 1,000,000 cubic yards	1.75%
93	Revisions - Fee is based on per hour	\$328.00
94	The fee for the first five plan reviews is based on the estimated yardage. After the fifth submittal the fee shall be	10% of the original fee for each submittal
95	Permit fees	Permit fees shall be per Table 1-B
96	Hydrology Report Review	\$6,470.00
97	Revisions to approved Hydrology Study (fee per submittal).	\$1,475.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
LID PLAN REVIEW		Fee Amount
98	SFD	\$219.00
99	MFD	\$1,749.00
100	NON-RESIDENTIAL	\$2,623.00
STATE FEES		Fee Amount
101	Building Standards Administration Special Revolving Fund (BSASRF or Green Fees)	Per California Building Standards Commission Fee Schedule, 95% of the collected fees are paid quarterly to CBSC
102	SMIP Fees (STRONG MOTION INSTRUMENTATION AND SEISMIC HAZARD MAPPING FEE)	Per California Department of Conservation Fee Schedule, 95% of the collected fees are paid quarterly to State of California Department of Conservation

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
Electrical Code Fees Table		Fee Amount
103	SYSTEM FEE SCHEDULE	SYSTEM FEE SCHEDULE
104	(Note: the following do not include permit issuing fee.)	(Note: the following do not include permit issuing fee.)
105	NEW RESIDENTIAL BUILDINGS	NEW RESIDENTIAL BUILDINGS
106	The following fees shall include all wiring and electrical equipment in or on each building, or other electrical equipment on the same premises constructed at the same time.	
107	For new multifamily residential buildings (apartments and condominiums having three (3) or more living units not including garages, carports, and other noncommercial automobiles storage areas constructed at the same time, per square foot	\$0.21
108	For garages, carports, and other accessory buildings used in conjunction with multifamily residential buildings	Branch Circuit Fee or Unit Fee Schedule
109	For new single and two-family residential buildings not including garages, carports and other minor accessory buildings constructed at the same time, per square foot	\$0.45
110	For garages, carports and other minor accessory buildings constructed at the same time as the single or two-family residential buildings a fee will not be required. For other types of residential occupancies and alterations, additions and modifications to existing residential buildings, use	Branch Circuit Fee or Unit Fee Schedule
	Private Swimming Pools	
111	For new private, residential, inground swimming pools for single, or multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool, each	\$237.00
112	For other types of swimming pools, therapeutic whirlpools, spas, hot tubs and alterations to existing swimming pools, each	\$182.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
	Carnivals and Circuses	0
113	Carnivals, circuses or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions, each	\$0.00
114	For electric generators and electrically driven rides, each	\$112.00
115	For mechanically driven rides and walk-through attractions or displays having electric lighting each	\$47.00
116	For a system of area and booth lighting, each	\$47.00
117	For permanently installed rides, booths, displays, and attractions, use UNIT FEE SCHEDULE	0
	Temporary Power Service	0
118	For a temporary service power pole or pedestal, including all pole or pedestal mounted receptacle outlets and appurtenances, each	\$182.00
119	For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lighting, Christmas tree sales lots, firework stands, sales booths, additional pole, etc., each	\$182.00
	(Note: Where appropriate either fee schedule may be used.)	
	Branch Circuit Fees (Alternate to Unit Fees)	
	Branch circuit fees apply to new branch circuit wiring and the lighting fixtures, switches and receptacles which are supplied by these branch circuits, including their outlets.	
120	First 10 branch circuit	\$60.18
121	Each additional branch circuit	n/a
	Unit Fees (Alternate to Branch Circuit Fees)	
	Receptacle, Switch, Lighting, or other.	
122	For receptacle, switch, lighting, or other outlets at which current is used or controlled except services, feeders and meters: 1-10	\$6.18
	Lighting Fixtures, sockets, or other lamp holding devices:	

Building and Safety Fee Schedule, APPROVED AUGUST 2025



MONTEBELLO

	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
123	For pole or platform mounted lighting fixtures, each	\$7.00
124	For theatrical-type lighting fixtures or assemblies, each	\$7.00
	Residential Appliances of Three Horsepower or Less:	
125	For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter-mounted cooking tops, electric ranges, self-contained room, console, or through-wall air conditioners, space heaters, food waste grinders, dishwashers, washing machines, water heaters, clothes dryers, or other motor-operated appliances, not exceeding three (3) horsepower (HP) in rating, each	\$60.00
	Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.	
	Other Appliances of Three Horsepower or Less:	
126	For any appliance installed in a non-residential occupancy and not exceeding three (3) horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA) in rating, including medical and dental devices, food, beverage, and ice cream cabinets, illuminated showcases, drinking fountains, vending machines, laundry machines, or other similar types of equipment, each	\$60.00
	(Note: 1. As used in the above sentence, "non-residential occupancy" includes but is not limited to hotels and motels. 2. For other types of air conditioners and other motor driven appliances having larger electrical ratings, see Power Apparatus.)	
	Power Apparatus:	
	For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus, with a rating as follows: Rating in horsepower (HP), kilowatts (KW), kilovolt amperes (KVA), or kilovolt-amperes-reactive (KVAR).	
127	Rating over 3 and not over 10, each	\$91.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
128	Rating over 10 and not over 50, each	\$136.00
129	Rating over 50 and not over 100, each	\$227.00
130	Rating over 100, each	\$408.00
	(Note: 1. For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used. 2. These fees include all switches, circuit breakers, contactors, thermostats, relays and other directly related control equipment.)	
	Busways	
131	For cable trays, trolley and plug-in type busways, each 100 feet or fraction thereof	\$56.00
	Note: An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in type busways. No fee is required for portable tools.	
	Signs, Outline Lighting, and Marquees:	
132	For signs, outline lighting systems, or marquees supplied from one branch circuit, each	\$120.00
133	For additional branch circuits within the same sign, outline lighting system, or marquee, each	\$36.00
134	Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards:	0
135	For services, switchboards, switchboard sections, motor control centers and panelboards of 600 volts or less and not over 399 amperes in rating, each	\$146.00
136	For services, switchboards, switchboard sections, motor control centers and panelboards of 600 volts or less and 400 amperes to 1,000 amperes in rating, each	\$237.00
137	For services, switchboards, switchboard sections, motor control centers and panelboards over 600 volts or over 1000 amperes in rating, each	\$439.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
	Miscellaneous Apparatus, Conduits and Conductors:	
138	For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth (Note: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.)	\$182.00
139	For each extra inspection resulting from defective workmanship or materials, each	\$182.00
140	For inspection of electrical equipment for which no fee is herein set forth and for emergency inspections for the time consumed:	\$182.00
141	For any single hazardous location area, as defined by the provisions of Chapter 5 of the California Electrical Code, larger than 2,000 sq. ft or an aggregate area consisting of smaller hazardous location areas totaling over 2,000 sq. ft., a surcharge in addition to any other applicable fees each	\$631.00
142	For investigation and review of test reports from local testing laboratories	\$656.00
143	The plan check fee shall be equal to seventy percent (70%) of the required electrical permit fee provided however, the minimum fee shall be	\$437.00
144	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors or omissions, per hour	\$219.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
Mechanical Code Fees Table		Fee Amount
	For the installation, alteration or relocation of each refrigeration compressor or absorption unit, and for each fuel burning furnace, heater, boiler and vented decorative appliance including vents attached thereto:	
145	Up to and including 100,000 BTU	\$182.00
146	More than 100,000 BTU and up to and including 500,000 BTU	\$182.00
147	More than 500,000 BTU	\$182.00
148	For each air inlet and air outlet served by any air-conditioning system	\$9.00
149	Or when the number of air inlets and outlets are unknown, for each 1,000 square feet or fraction thereof of conditioned area	\$80.00
150	NOTE: An air-conditioned system includes heating and/or cooling.	0
151	For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$28.00
	For the installation or alteration of each air handling unit for air conditioning including ducts attached thereto:	0
152	Up to and including 2,000 CFM	0
153	Each unit up to 10	\$273.00
154	Each unit over 10	\$273.00
155	More than 2,000 CFM and up to and including	\$273.00
156	More than 10,000 CFM, each	\$182.00
157	For each evaporative cooler other than portable type	\$182.00
158	For ventilation fans which serve a single register:	0
159	Each fan up to 10	\$182.00
160	Each fan over 10	\$12.00
161	For each ventilation system which is not a portion of any air-conditioning system for which a permit is required elsewhere in this Code	\$142.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
162	For the installation of each commercial kitchen hood, spray booth or product conveying duct system, including the fans and ducts attached thereto	\$273.00
163	For the installation of each fire damper	\$91.00
164	For the alteration of an existing duct system for which a permit is not required elsewhere in this Code	\$36.00
165	For investigation of alternate materials and methods of construction For the initial filing fee	\$437.00
166	For each hour or fraction thereof, in excess of two	\$219.00
167	The Plan Check fee shall be equal to fifty percent (50%) of the required mechanical permit fee provided however, the minimum fee shall be	\$437.00
168	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors, or omissions, per hour	\$219.00
	If any of the following systems is included in the work proposed, a surcharge to plan review fees shall be collected for each of these systems as follows:	0
169	(i) A commercial type I or II hood	\$546.00
170	(ii) Garage ventilation systems	\$546.00
171	(iii) Stairs pressurization systems	\$546.00
172	(iv) Product conveying systems	\$546.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
Plumbing Code Fees Table		Fee Amount
173	For each plumbing fixture or trap or set of fixtures on one trap (including drainage vent, water piping and backflow prevention devices therefor), (hose bibbs are considered fixtures)	\$36.00
174	For each permanent-type dishwasher whether individually trapped or not	\$36.00
175	For future stacks or branches, each waste inlet	\$20.00
176	For each roof drain	\$91.00
177	For each drainage or sewer backwater valve	\$91.00
178	For each industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	\$182.00
179	For each swimming pool drainage trap and receptor, whether connected to a building drain or a building sewer (water supply for pool not included)	\$182.00
	For each gas piping system on any one meter or alteration, extension, or retest of existing gas piping system:	0
	Low pressure system:	0
180	5 outlets or less	\$91.00
181	For each additional outlet over five	\$9.00
182	Medium or high-pressure system:	0
	Each system	\$145.00
183	Additional fee for each outlet	\$9.00
184	For each gas meter not under control and maintenance of the serving gas supplier	\$35.00
185	For each gas pressure regulator other than appliance regulators	\$35.00
186	For each water heater and/or vent	\$91.00
187	For repair or alteration of drainage and/or vent piping, each fixture	\$91.00
188	For each piece of water-treating equipment	\$91.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
189	For each water pressure regulator	\$91.00
	For potable water not covered elsewhere in fee schedule:	0
190	1-1/2 inch and smaller	\$35.00
191	2 inches to 3 inches	\$110.00
192	Over 3 inches	\$237.00
193	For replacing water piping in a building, (1) each fixture, each water treating device and each piece of water-using or dispensing equipment, or (2) each branch or riser that has none of the above items connected thereto	\$15.00
194	For sprinkling systems on any one meter, each backflow prevention device therefor	\$91.00
195	For each backflow-prevention device on unprotected water supplies, pools, tanks, vats, etc. (including incidental water piping)	\$35.00
196	For each trap primer	\$35.00
197	For each solar potable water-heating system, including water heater and vent	\$118.00
198	For investigation of alternate materials and methods of construction For the initial filing fee	\$437.00
199	For each hour or fraction thereof, in excess of two	\$219.00
200	For the connection of a house sewer to a public sewer, or for the extension of a house lateral onto a lot for future use (separate permit required for each such connection or extension)	\$91.00
201	For each house sewer manhole	\$91.00
202	For each installation of a section of house sewer for future use	\$65.00
203	For the connection of each additional building or additional work to a house sewer	\$91.00
204	For the connection of a house sewer to a private sewage disposal system	\$91.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
205	For each private sewage disposal system (septic tank and seepage pits or pits and/or drainfield)	\$208.00
206	For each grey water system (storage tanks and disposal/irrigation fields)	\$208.00
207	For each cesspool, overflow seepage pit, percolation test pit, swimming pool drywell, or drainfield extension or replacement	\$101.00
208	For disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system or part thereof	\$101.00
209	The Plan Check fee shall be equal to fifty percent (50%) of the required mechanical permit fee provided however, the minimum fee shall be	\$475.00
210	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan	\$237.00
	If any of the following systems is included in the work proposed, a surcharge shall be collected for each of these systems as follows:	0
211	(1) Combination waste and vent system	\$547.00
212	(2) Gas system containing an earthquake actuated shut-off valve	\$182.00
213	(3) Chemical waste system	\$110.00
214	(4) Rainwater system	\$365.00
215	(5) Grey water system	\$365.00

The amount of each fee, rate, and charge set forth in Building & Safety Fee Schedule, starting July 1, 2026, will be annually adjusted as follows: Calculate the percentage movement between April of the previous year and April of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim, CA areas, as published by the United States Government Bureau of Labor Statistics. Adjust each fee by said percentage amount, provided, however, that no adjustment decreases any fee, and no fee exceeds the reasonable cost of providing services. When it is determined that the amount reasonably necessary to recover the cost of providing services is in excess of this adjustment, staff may present fee proposals to City Council for approval

RESOLUTION NO. 25-78

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MONTEBELLO ADOPTING THE PARKS AND
RECREATION AND FACILITY RENTAL AND USE FEE
SCHEDULES**

WHEREAS, pursuant to the provisions of the California Constitution and the laws of the State of California, the City is authorized to adopt and implement rates, fees, and charges for municipal services; provided, however, that such rates, fees, and/or charges do not exceed the estimated reasonable cost of providing such services; and

WHEREAS, Government Code section 66016 requires notice to be given and data be made available at specified times prior to the adoption of new rates, fees, and charges, or prior to adoption of increases in existing rates, fees, and charges; and

WHEREAS, Government Code section 66018 requires notice to be published in accordance with Government Code section 6062a and data be made available concerning rates, fees, and charges prior to conducting a public hearing with respect to the adoption of new rates, fees, and charges, or the adoption of increases in rates, fees, and charges for which no other procedure is provided by law; and

WHEREAS, pursuant to Government Code sections 66016 and 66018, the City Council has held at least one public hearing, as part of a regularly scheduled meeting; and

WHEREAS, the City Council desires to adjust the rates, fees and charges, and to implement the proposed new rates, fees, and charges, for various services provided by the Parks and Recreation Department as set forth herein; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MONTEBELLO HEREBY RESOLVES AS FOLLOWS:

SECTION 1. RECITALS. Based upon staff presentations, reports, public comment, and other matters presented during the public hearing on this matter, the City Council finds and declares that the foregoing recitals are true and correct and therefore incorporates the same herein as substantive findings.

SECTION 2. PARKS AND RECREATION FEE AND FACILITY RENTAL AND USE FEE SCHEDULES ADOPTION. The rates, fees, and charges set forth in Exhibit "D1" are hereby adopted and approved as the rates, fees, and charges for the services identified for each such rate, fee, and/or charge. Certain rates, fees, and charges set forth in Exhibit "D1" include known increased amounts through June 30, 2028.

SECTION 3. ANNUAL ADJUSTMENT OF FEES. The amount of each fee, rate, and charge set forth in Exhibit D1, Parks and Recreation Fee and Facility Fee Schedules, beginning July 1, 2028, will be annually adjusted as follows: Calculate the percentage movement between April of the previous year and April of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim, CA areas, as published by the United States Government Bureau of Labor Statistics. Adjust each fee by said percentage amount, provided, however, that no adjustment decreases any fee, and no fee exceeds the reasonable cost of providing services. When it is determined that the amount reasonably necessary to recover the cost of providing services is in excess of this adjustment, staff may present fee proposals to City Council for approval.

SECTION 4. REPEAL. All provisions of previously adopted resolutions establishing, or that are otherwise inconsistent with, any of the rates, fees, charges, or fines set forth in Exhibit "A" are hereby repealed.

SECTION 5. EFFECTIVE DATE. The Parks and Recreation Fee and Facility Rental and Use Fee Schedules set forth in Exhibit "D1" shall take effect sixty (60) days from the date this Resolution was adopted.

SECTION 6. CEQA. This Resolution is exempt from the California Environmental Quality Act, as the adoption of the fees, fines, and penalties herein is not a " project" within the meaning of CEQA, as there is no foreseeable possibility of a negative environmental impact resulting therefrom.

SECTION 7. CERTIFICATION. The City Clerk shall certify to the adoption of this resolution and shall enter the same in the book of original resolutions.

APPROVED AND ADOPTED this 27th day of August 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen, Sr. Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

RESOLUTION NO. 25-78

PAGE

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF MONTEBELLO)

I, Kimberly Guillen, Sr. Deputy City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-78 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the City Clerk at a regular meeting of said Council held on the 27th day of August, 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, Sr. Deputy City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen, Sr. Deputy City Clerk



Parks and Recreation Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Adult Sports Leagues			
2	Softball & Fast Pitch	\$360.00	\$360.00	\$ 396.00
3	Basketball	\$360.00	\$360.00	\$ 396.00
4	Football	\$360.00	\$360.00	\$ 396.00
5	Volleyball	\$360.00	\$360.00	\$ 396.00
6	Youth Sports Leagues			
7	Flag Football	\$70.00	\$70.00	\$ 77.00
8	Soccer	\$70.00	\$70.00	\$ 77.00
9	Basketball	\$70.00	\$70.00	\$ 77.00
10	Cheerleading	\$70.00	\$70.00	\$ 77.00
11	Track & Field	\$70.00	\$70.00	\$ 77.00
12	Volleyball	\$70.00	\$70.00	\$ 77.00
13	Pickleball	\$70.00	\$70.00	\$ 77.00
14	Skateboarding	\$70.00	\$70.00	\$ 77.00
15	T-Ball / Baseball / Softball	\$70.00	\$70.00	\$ 77.00
16	Summer Aquatics			
17	Rec Swim - Youth	\$1.00	\$1.00	\$ 1.10
18	Rec Swim - Adult	\$3.00	\$3.00	\$ 3.30
19	Lap Swim - Youth	\$1.00	\$1.00	\$ 1.10
20	Lap Swim - Adult	\$3.00	\$3.00	\$ 3.30
21	Swim Lessons	\$50.00	\$50.00	\$ 55.00
22	Camps			
23	Winter Camp	\$100.00	\$100.00	\$ 110.00
24	Summer Camp	\$120.00	\$120.00	\$ 132.00
25	Spring Camp	\$100.00	\$100.00	\$ 110.00
26	Annual Registration Fee	\$25.00	\$25.00	\$ 28.00
27	Camp Extended Care - Morning (one hour early)	\$50.00	\$50.00	\$ 55.00
28	Camp Extended Care - Afternoon (one hour late)	\$50.00	\$50.00	\$ 55.00



Parks and Recreation Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
29	Extended Child Care			
30	Full Time Before & Afterschool	\$130.00	\$130.00	\$ 143.00
31	Afterschool Only	\$110.00	\$110.00	\$ 121.00
32	Annual Registration Fee	\$25.00	\$25.00	\$ 28.00
33	Non-Instructional Day Care - per day	\$35.00	\$35.00	\$ 39.00
34	Child Care Extended Care - Morning (one hour early)	\$50.00	\$50.00	\$ 55.00
35	Child Care Extended Care - Afternoon (one hour late)	\$50.00	\$50.00	\$ 55.00
36	Montebello Playschool Program			
37	Session Fee	\$350.00	\$350.00	\$ 385.00
38	Material / Registration Fee	\$75.00	\$75.00	\$ 83.00
39	Playschool Extended Care - Morning (one hour early)	\$50.00	\$50.00	\$ 55.00
40	Playschool Extended Care - Afternoon (one hour late)	\$50.00	\$50.00	\$ 55.00
41	Refund Processing Fee			
42	Playschool Refund Processing Fee	\$25.00	\$25.00	\$ 28.00
43	Program Refund Processing Fee	\$25.00	\$25.00	\$ 28.00

Facility Rental and Use Fee Schedule, APPROVED AUGUST 2025



#	Fee Description	FY 25-26 Fee Amount				FY 26-27 fee Amount				FY 27-28 Fee Amount			
		Cat I	Cat II	Cat III	Cat IV	Cat I	Cat II	Cat III	Cat IV	Cat I	Cat II	Cat III	Cat IV
1	Park Rentals												
2	Open Space - per hour	\$0.00	\$10.00	\$30.00	\$50.00	\$0.00	\$10.00	\$30.00	\$50.00	\$0.00	\$11.00	\$33.00	\$55.00
3	Open Space with Lights - per hour	\$0.00	\$20.00	\$40.00	\$60.00	\$0.00	\$20.00	\$40.00	\$60.00	\$0.00	\$22.00	\$44.00	\$66.00
4	Picnic Areas - per day	\$0.00	\$60.00	\$80.00	\$100.00	\$0.00	\$60.00	\$80.00	\$100.00	\$0.00	\$66.00	\$88.00	\$110.00
5	Bouncer Permit - per permit	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$66.00	\$66.00	\$66.00
6	Bandshells - per hour	\$0.00	\$40.00	\$80.00	\$100.00	\$0.00	\$40.00	\$80.00	\$100.00	\$0.00	\$44.00	\$88.00	\$110.00
7	Ballfields - per hour	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$13.00	\$44.00	\$61.00
8	Ballfields with Lights - per hour	\$0.00	\$15.00	\$50.00	\$70.00	\$0.00	\$15.00	\$50.00	\$70.00	\$0.00	\$17.00	\$55.00	\$77.00
9	Full Field Prep - per field prep	\$0.00	\$40.00	\$65.00	\$75.00	\$0.00	\$40.00	\$65.00	\$75.00	\$0.00	\$44.00	\$72.00	\$83.00
10	Basketball Courts - per hour	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$13.00	\$44.00	\$61.00
11	Basketball Courts with Lights - per hour	\$0.00	\$15.00	\$50.00	\$65.00	\$0.00	\$15.00	\$50.00	\$65.00	\$0.00	\$17.00	\$55.00	\$72.00
12	Tennis Courts - per hour	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$13.00	\$44.00	\$61.00
13	Tennis Courts with Lights - per hour	\$0.00	\$20.00	\$50.00	\$65.00	\$0.00	\$20.00	\$50.00	\$65.00	\$0.00	\$22.00	\$55.00	\$72.00
14	Monuments - per hour	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$99.00	\$99.00	\$99.00
15	Gazebo - per hour	\$0.00	\$25.00	\$60.00	\$75.00	\$0.00	\$25.00	\$60.00	\$75.00	\$0.00	\$28.00	\$66.00	\$83.00
16	Hensel Gym Half Court - per hour	\$0.00	\$20.00	\$50.00	\$100.00	\$0.00	\$20.00	\$50.00	\$100.00	\$0.00	\$22.00	\$55.00	\$110.00
17	Hensel Gym Full Court - per hour	\$0.00	\$30.00	\$100.00	\$150.00	\$0.00	\$30.00	\$100.00	\$150.00	\$0.00	\$33.00	\$110.00	\$165.00
18	Pickleball/Sport Court - per court - per hour	\$0.00	\$10.00	\$20.00	\$30.00	\$0.00	\$10.00	\$20.00	\$30.00	\$0.00	\$11.00	\$22.00	\$33.00
19	Pickleball/Sport Court with Lights - per court - per hour	\$0.00	\$20.00	\$30.00	\$40.00	\$0.00	\$20.00	\$30.00	\$40.00	\$0.00	\$22.00	\$33.00	\$44.00
20	Skate Park - per hour	\$0.00	\$40.00	\$80.00	\$100.00	\$0.00	\$40.00	\$80.00	\$100.00	\$0.00	\$44.00	\$88.00	\$110.00
21	Street Banner Hanging:	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$275.00	\$275.00	\$275.00	\$275.00
22	Facility / Community Center Rentals												
23	Meeting Rooms - per hour	\$0.00	\$10.00	\$70.00	\$100.00	\$0.00	\$10.00	\$70.00	\$100.00	\$0.00	\$11.00	\$77.00	\$110.00
23	City-owned Parking Lot	\$0.00	\$20.00	\$50.00	\$75.00	\$0.00	\$20.00	\$50.00	\$75.00	\$0.00	\$22.00	\$55.00	\$83.00
24	Pool Rentals												
25	0-50 swimmers - per hour	\$0.00	\$100.00	\$120.00	\$180.00	\$0.00	\$100.00	\$120.00	\$180.00	\$0.00	\$110.00	\$132.00	\$198.00
26	51-100 swimmers - per hour	\$0.00	\$140.00	\$180.00	\$220.00	\$0.00	\$140.00	\$180.00	\$220.00	\$0.00	\$154.00	\$198.00	\$242.00
27	101-150 swimmers - per hour	\$0.00	\$180.00	\$220.00	\$260.00	\$0.00	\$180.00	\$220.00	\$260.00	\$0.00	\$198.00	\$242.00	\$286.00
28	151-200 swimmers - per hour	\$0.00	\$220.00	\$260.00	\$300.00	\$0.00	\$220.00	\$260.00	\$300.00	\$0.00	\$242.00	\$286.00	\$330.00
29	Senior Center:												
30	Downstairs Hall - per hour	\$0.00	\$40.00	\$125.00	\$145.00	\$0.00	\$40.00	\$125.00	\$145.00	\$0.00	\$44.00	\$138.00	\$160.00
31	Downstairs Hall with Alcohol - per hour	\$0.00	\$70.00	\$155.00	\$175.00	\$0.00	\$70.00	\$155.00	\$175.00	\$0.00	\$77.00	\$171.00	\$193.00
32	South Wing Hall - per hour	\$0.00	\$40.00	\$150.00	\$170.00	\$0.00	\$40.00	\$150.00	\$170.00	\$0.00	\$44.00	\$165.00	\$187.00
33	South Wing Hall with Alcohol - per hour	\$0.00	\$70.00	\$180.00	\$200.00	\$0.00	\$70.00	\$180.00	\$200.00	\$0.00	\$77.00	\$198.00	\$220.00
34	Upstairs Hall - per hour	\$0.00	\$40.00	\$150.00	\$170.00	\$0.00	\$40.00	\$150.00	\$170.00	\$0.00	\$44.00	\$165.00	\$187.00
35	Upstairs Hall - with Alcohol - per hour	\$0.00	\$70.00	\$180.00	\$200.00	\$0.00	\$70.00	\$180.00	\$200.00	\$0.00	\$77.00	\$198.00	\$220.00
36	Patio Activity Area - per day	\$0.00	\$120.00	\$250.00	\$350.00	\$0.00	\$120.00	\$250.00	\$350.00	\$0.00	\$132.00	\$275.00	\$385.00

Facility Rental and Use Fee Schedule, APPROVED AUGUST 2025



#	Fee Description	FY 25-26 Fee Amount				FY 26-27 fee Amount				FY 27-28 Fee Amount			
		Cat I	Cat II	Cat III	Cat IV	Cat I	Cat II	Cat III	Cat IV	Cat I	Cat II	Cat III	Cat IV
37	Staff Hourly Rate												
38	Recreation Leader	\$0.00	\$20.00	\$20.00	\$20.00	\$0.00	\$20.00	\$20.00	\$20.00	\$0.00	\$22.00	\$22.00	\$22.00
39	Security Guard	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$55.00	\$55.00	\$55.00
40	Facility Rental Refund Processing Fees												
41	Facility Rental Refund Processing Fees	\$0.00	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00	\$10.00	\$10.00	\$0.00	\$11.00	\$11.00	\$11.00

Key for Category Codes for Fee Amounts:

Category I: City Events/Programs, Civic Groups, and Government Agencies

Category II: Montebello-based Nonprofit Organizations

Category III: Montebello Residents and Non-Montebello-based Nonprofit Organizations

Category IV: Non-Residents and Commercial Entities

General Administration Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Copies & Sale of Publications			
2	Montebello Municipal Code (MMC) Complete with Binder	Actual Cost	Actual Cost	Actual Cost
3	MMC Changes and Additions - per year	Actual Cost	Actual Cost	Actual Cost
4	City Clerk Certification (per request)	\$ 15.00	\$ 16.00	\$ 17.00
5	Copies - per page - 8 ½ x 11" (black/white)	\$ 0.25	\$ 0.25	\$ 0.25
6	Copies - per page - 8 ½ x 14" (black/white)	\$ 0.50	\$ 0.50	\$ 0.50
7	Copies of historical photographs/documents	\$ 5.00	\$ 5.00	\$ 5.00
8	Document scanning fees - all sizes and or color	\$0.35 per page	\$0.35 per page	\$0.35 per page
9	Agenda Subscription Fees			
10	Mailed Meeting Agenda - per City Council/Commision/Committee Meeting	\$ 10.00	\$ 15.00	\$ 23.00
11	Mailed Meeting Agenda - per City Council/Commision/Committee Meeting each year	\$ 180.00	\$ 216.00	\$ 270.00
12	Mailed Full Agenda Packet - per meeting	\$ 200.00	\$ 240.00	\$ 300.00
13	Digital Copy of Meeting Agenda - per City Council/Commision/Committee Meeting each year	\$ 20.00	\$ 24.00	\$ 30.00
14	Duplication Services			
15	Video Recordings	\$ 75.00	\$ 83.00	\$ 91.00
16	Electronic Media			
17	Flash Drive (up to 16 GB) or CD/DVD	\$20 + Document Scanning Fee	\$25 + Document Scanning Fee	\$30 + Document Scanning Fee
18	Political Reform Act			
19	Late fine for Political Reform Act Filings, per day (\$100 maximum)	\$ 10.00	\$ 10.00	\$ 10.00
20	Copies of Statements filed per Political Reform Act (Form 700; Campaign Finance Disclosure)	\$ 0.10	\$ 0.10	\$ 0.10

General Administration Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
21	Retrieval Fee, Reports and Statements, 5+ Years Old	\$5 per request + \$0.10 per page	\$5 per request + \$0.10 per page	\$5 per request + \$0.10 per page
22	Elections			
23	Nomination Filing Fee	\$ 25.00	\$ 25.00	\$ 25.00
24	Candidate Handbook - printed version	\$ 150.00	\$ 188.00	\$ 235.00
25	Candidate Ballot Statement Fee English Only	Actual Cost	Actual Cost	Actual Cost
26	Candidate Ballot Statement Fee English and Spanish	Actual Cost	Actual Cost	Actual Cost
27	Filing Fee (Initiative Petitions)	\$ 200.00	\$ 200.00	\$ 200.00
28	Miscellaneous			
29	Appeal Fees	\$ 300.00	\$ 330.00	\$ 363.00

Finance Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Returned Check:			
2	First Check	\$ 25.00	\$ 28.00	\$ 31.00
3	Subsequent Check	\$ 35.00	\$ 39.00	\$ 43.00
	Collection Agency			
4	Sent to Collection Agency	Actual Cost	Actual Cost	Actual Cost
5	Delinquent Accounts sent to Collection Agency	Actual Cost	Actual Cost	Actual Cost
	Damage to City Property			
6	Administrative Fees / Loss of Use / Damages to City Property	Actual Cost	Actual Cost	Actual Cost
	Taxi Permits			
7	Taxicab Renewal of Permit per MMC 5.688.270	\$ 45.00	\$ 50.00	\$ 55.00
	Animal License			
8	Dog Licenses and Tag, Regular - per year, pro-rated	\$ 65.00	\$ 65.00	\$ 65.00
9	Dog Licenses and Tag, (Spayed or Neutered) per year, pro-rated	\$ 35.00	\$ 35.00	\$ 35.00
10	Dog Licenses and Tag, Senior Citizens, Age 62+, Regular	\$ 30.00	\$ 30.00	\$ 30.00
11	Dog Licenses and Tag, Senior Citizens, Age 62+ (Spayed or Neutered)	\$ 20.00	\$ 20.00	\$ 20.00
12	Dog Tag Replacement Fee	\$ 10.00	\$ 10.00	\$ 10.00
	Business License			
13	Business License Printout / List - per page	\$ 21.00	\$ 21.00	\$ 21.00
14	Business License Application / Processing Fee	\$ 80.00	\$ 80.00	\$ 80.00
15	Business License Renewal Processing Fee	\$ 31.00	\$ 31.00	\$ 31.00
16	All other changes to Business Licenses	\$ 20.00	\$ 20.00	\$ 20.00
17	Business Address Location Change	\$ 14.00	\$ 14.00	\$ 14.00
18	Business License Certificate Replacement	\$ 10.00	\$ 10.00	\$ 10.00
	Credit Card Processing			
19	Credit Card Transaction Fee - % of Transaction Amount	3.6%	3.6%	3.6%

Fire Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Fire Administration:			
2	Emergency Medical Service Fee Pass Through:	\$ 581.00	\$ 581.00	\$ 581.00
3	Advance Life Support	Actual Cost	Actual Cost	Actual Cost
4	Copies of Fire CAD and MICU Reports	\$ 44.00	\$ 44.00	\$ 44.00
5	Copies of Other Reports & Items	\$ 44.00	\$ 44.00	\$ 44.00
6	Fire Prevention Fees:			
7	Fire Sprinkler Systems (Commercial)			
8	Per Riser	\$ 475.00	\$ 523.00	\$ 575.00
9	Inspections	\$ 673.00	\$ 740.00	\$ 814.00
10	Fire Sprinkler Systems (Residential)			
11	Per Riser	\$ 475.00	\$ 499.00	\$ 524.00
12	Inspections	\$ 337.00	\$ 404.00	\$ 485.00
13	Alterations	\$ 264.00	\$ 317.00	\$ 380.00
14	Inspection	\$ 337.00	\$ 337.00	\$ 375.00
15	Fire Alarm/Monitoring Systems			
16	Per Panel	\$ 475.00	\$ 523.00	\$ 575.00
17	Inspections	\$ 337.00	\$ 404.00	\$ 485.00
18	Alterations	\$ 341.00	\$ 409.00	\$ 491.00
19	Inspection	\$ 222.00	\$ 222.00	\$ 222.00
20	Misc. Inspections			
21	Hood / Fixed / Other Suppression Systems - per system	\$ 372.00	\$ 372.00	\$ 372.00
22	Inspections	\$ 337.00	\$ 337.00	\$ 337.00
23	Standpipe / Hose Systems - per system	\$ 372.00	\$ 446.00	\$ 535.00
24	Inspections	\$ 329.00	\$ 395.00	\$ 474.00
25	Fire Pump Systems - per pump	\$ 466.00	\$ 513.00	\$ 564.00
26	Inspections	\$ 329.00	\$ 395.00	\$ 474.00
27	Underground Hydrant Systems - per system			
28	Per Hydrant	\$ 450.00	\$ 473.00	\$ 520.00
29	Inspections	\$ 329.00	\$ 395.00	\$ 474.00
30	General Other Inspection Fee per Hour	Division Hourly Rate	Division Hourly Rate	Division Hourly Rate

Fire Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
31	New Construction/Tenant Improvements			
32	High Piled Storage	\$ 681.00	\$ 681.00	\$ 681.00
33	Spraying / Dipping / Coating Operations / Booth - per operation / booth	\$ 372.00	\$ 409.00	\$ 450.00
34	Dust Collection Systems - per system	\$ 372.00	\$ 409.00	\$ 450.00
35	Medical Gas Systems - per system	\$ 372.00	\$ 409.00	\$ 450.00
36	Pressure Vessels and / or Piping Systems - per vessel or system	\$ 372.00	\$ 409.00	\$ 450.00
37	Underground Pipelines - per occurrence	\$ 372.00	\$ 409.00	\$ 450.00
38	Vapor Recovery / Removal System	\$ 372.00	\$ 409.00	\$ 450.00
39	Industrial Baking / Drying	\$ 559.00	\$ 615.00	\$ 677.00
40	Hazardous Materials System - per system	\$ 372.00	\$ 409.00	\$ 450.00
41	Tank and / or Piping Installation / Removal / Abandonment / Modification - per tank or piping system	\$ 372.00	\$ 446.00	\$ 535.00
42	Special Events - per submittal	\$ 681.00	\$ 681.00	\$ 681.00
43	Fireworks Booth / Pumpkin Patches / Christmas Tree Lots - per booth / patch / lot	\$ 372.00	\$ 372.00	\$ 372.00
44	Expedited Plan Check - per submittal (after hours - 6 hr min)	\$ 951.00	\$ 951.00	\$ 951.00
45	Miscellaneous Reviews - per submittal	\$ 681.00	\$ 681.00	\$ 681.00
46	Inspections as required per plan	Division Hourly Rate	Division Hourly Rate	Division Hourly Rate
47	Inspection Fees:			
48	Annual Covered Mall/High Rise Inspections (shell only)	0.22 per sq. ft.	0.22 per sq. ft.	0.22 per sq. ft.
49	Annual Inspections			
50	Level 1	\$ 51.00	\$ 51.00	\$ 51.00
51	Level 2	\$ 222.00	\$ 222.00	\$ 222.00
52	Level 3	\$ 337.00	\$ 337.00	\$ 337.00
53	Level 4	\$ 545.00	\$ 545.00	\$ 545.00
54	Level 5	\$ 668.00	\$ 668.00	\$ 668.00
55	Level 6	\$ 1,164.00	\$ 1,164.00	\$ 1,164.00
56	Reinspection with non-compliance - per hour based on Levels	Division Hourly Rate	Division Hourly Rate	Division Hourly Rate
57	After hours inspection (incl. 4 hrs)	\$ 673.00	\$ 673.00	\$ 673.00

Fire Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
58	Annual Permit Fees:			
59	Fire Code Permits (see Fire Code for List)	\$ 337.00	\$ 337.00	\$ 337.00
60	Filming Operations - (Staff Time)	Actual Cost	Actual Cost	Actual Cost
61	Filming Permit-per location per shoot	\$ 681.00	\$ 681.00	\$ 681.00
62	Permits not previously identified in the schedule per Fire Code	\$ 372.00	\$ 372.00	\$ 372.00
63	Other Costs / Fees:			
64	Records Research Request - per hourly	\$ 238.00	\$ 238.00	\$ 262.00
65	Subpeonas for records - per record	\$ 18.00	\$ 18.00	\$ 18.00
66	Civil Action subpeonas	\$ 234.00	\$ 257.00	\$ 283.00
67	Building, Planning, and Engineering Plan Reviews - per hr	\$ 297.00	\$ 297.00	\$ 297.00
68	Miscellaneous Inspections - per hour	Division Hourly Rate	Division Hourly Rate	Division Hourly Rate
69	Fireworks Illegal	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
70	California Fire Code Violations	\$ 751.00	\$ 751.00	\$ 751.00
71	Cost Recovery for Damage and/or Criminal/Negligent Incidents	Actual Cost	Actual Cost	Actual Cost
72	New Business License Inspection	\$ 112.00	\$ 112.00	\$ 112.00
73	Fire Stand By Fee	Actual Cost	Actual Cost	Actual Cost
74	FA repeated nuisance			
75	2nd Fire Alarm	\$ 335.00	\$ 335.00	\$ 335.00
76	3rd Fire Alarm	\$ 468.00	\$ 468.00	\$ 468.00
77	4th Fire Alarm and after	\$ 468.00	\$ 468.00	\$ 468.00

Police Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Copies of Police Reports	\$ 15.00	\$ 15.00	\$ 15.00
2	Copies of CAD Reports	\$ 5.00	\$ 5.00	\$ 5.00
3	Copies of Police Reports (more than 4 pages) - per page	\$ 0.10	\$ 0.10	\$ 0.10
4	Repossession Fee	\$ 15.00	\$ 15.00	\$ 15.00
5	Stored Vehicle Release (except recovered vehicles)	\$ 279.00	\$ 290.00	\$ 305.00
6	Impounded Vehicle Release (min 30 days)	\$ 279.00	\$ 290.00	\$ 305.00
7	DUI Impound Vehicle Release	\$ 437.00	\$ 437.00	\$ 437.00
8	Clearance Letter	\$ 45.00	\$ 45.00	\$ 45.00
9	Digital Reproduction of Photos	\$ 64.00	\$ 67.00	\$ 70.00
10	Video Reproductions	\$ 300.00	\$ 360.00	\$ 432.00
11	Audio Reproductions	\$ 125.00	\$ 125.00	\$ 125.00
12	Public Records Research	\$ 136.00	\$ 136.00	\$ 136.00
13	Citation Sign-Off	\$ 25.00	\$ 28.00	\$ 31.00
14	Disturbance Call Backs	\$ 146.00	\$ 175.00	\$ 210.00
15	CCW Issuance - Initial	\$ 300.00	\$ 350.00	\$ 400.00
16	CCW Issuance - Renewal	\$ 100.00	\$ 125.00	\$ 156.00
17	Emergency Response for:			
18	DUI No Injury Accident	\$ 758.00	\$ 834.00	\$ 917.00
19	DUI Injury Major Accident	\$ 1,200.00	\$ 1,800.00	\$ 2,700.00
20	Minor Curfew, Loitering or Welfare Misconduct - Cost Recovery	\$ 188.00	\$ 207.00	\$ 228.00
21	Alarm Permits - Initial	\$ 75.00	\$ 75.00	\$ 80.00
22	Annual Renewal fee for Alarm Permits	\$ 54.00	\$ 54.00	\$ 60.00
23	Alarm Renewal Permit - Senior	\$ 25.00	\$ 25.00	\$ 25.00



Police Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
24	Burglary / Robbery Alarm Activations - within 365 day period:			
25	1st False Alarm	Free	Free	Free
26	2nd False Alarm	\$ 50.00	\$ 50.00	\$ 50.00
27	3rd False Alarm	\$ 304.00	\$ 304.00	\$ 304.00
28	4th False Alarm	\$ 380.00	\$ 380.00	\$ 380.00
29	5th False Alarm	\$ 475.00	\$ 475.00	\$ 475.00
30	6th False Alarm	\$ 594.00	\$ 594.00	\$ 594.00
31	7th False Alarm	\$ 742.00	\$ 742.00	\$ 742.00
32	Crime Analysis Service Fee - minimum - time and materials	\$ 80.00	\$ 100.00	\$ 125.00
33	Live Scan Fingerprinting	\$ 31.00	\$ 31.00	\$ 31.00
34	Surrender of Firearms	Actual Cost	Actual Cost	Actual Cost
35	Civil Action Subpeona for Officers	\$ 275.00	\$ 275.00	\$ 275.00
36	Subpoena for Records	\$ 15.00	\$ 15.00	\$ 15.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
#	Fee Name	Fee Amount
1	Permit Issuance Fee each	\$36.00
2	Building Permit Fees and Plan Check Fees	<i>Per Attached Table 1A (SEE BELOW)</i>
3	Grading Permit and Plan Check Fees (Single Lot)	<i>Per Attached Table 1B and 1C (SEE BELOW)</i>
4	Grading Permit and Plan Check Fees for the review of grading plans submitted in connection with parcel maps, tract maps, conditional use permits, multi lots developments	<i>Per Attached Table 1D (SEE BELOW)</i>
5	Electrical Permit & Plan Check Fees	<i>Per Attached Electrical Code Fee Table (SEE BELOW)</i>
6	Mechanical Permit & Plan Check Fees	<i>Per Attached Mechanical Code Check Fee Table (SEE BELOW)</i>
7	Plumbing Permit & Plan Check Fees	<i>Per Attached Plumbing Code Fee Table (SEE BELOW)</i>
8	Expedited Plan check Fees	125% of Plan Check Fee
9	Preliminary plan review for conceptual approval, code application/interpretation prior to submittal of permit application (two staff-hour minimum)	\$0.00
10	Additional fee beyond minimum, per hour or fraction thereof	\$219.00
11	Investigation fee for work done without a required permit shall be equal to the permit fee, but not less than	\$365.00
12	For inspection of the demolition of a building or structure including sewage system termination	\$256.00
13	For inspections for which no fee is specifically indicated, per hour.	\$182.00
14	For additional review required by complexity of plans or changes, additions, or revisions of approved or resubmitted plans or reports, per hour	\$219.00
15	For services required beyond the first and second check of plans or reports, due to changes, errors, or omissions, per hour (except reviews subject to Table 1C)	\$219.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
16	For the issuance of a Certificate of Occupancy	\$220.00
17	For the issuance of a Temporary Certificate of Occupancy	\$328.00
18	For each extension of a Temporary Certificate of Occupancy	\$220.00
	Assignment of house numbers, address changes	\$0.00
19	First House number	\$415.00
20	Each additional house number	\$42.00
21	House number change base fee	\$415.00
22	Each additional house number	\$42.00
23	All other fees arising under the building, electrical, mechanical, and plumbing code except where a different fee has been adopted by this resolution	Per the relevant sections of the Building, Electrical, Mechanical and Plumbing Code
24	For a site inspection not otherwise covered herein by a fee and which is regulated by A City Ordinance	\$350.00
25	For inspection of any use, occupancy or change in use or occupancy Group R or U Occupancy	\$473.00
	Occupancy groups other than R or U Affected floor area:	
26	Up to 5,000 square feet	\$1,165.00
27	5,001 to 100,000 square feet	\$2,332.00
28	above 100,000 square feet	\$3,554.00
	Geotechnical report, and plan review (review of initial and two addenda reports)	The fee shall be 0.50% of the valuation of the proposed structure but no less than minimum fee and no more than the maximum fee.
29	the minimum fee shall be	\$2,200.00
30	the maximum fee shall be	\$14,190.00
31	Review of Geotechnical addenda beyond third review (per hour)	\$365.00
32	For processing and recording a Notice of Violation pursuant to Section 103.4.	\$750.00
33	For processing and recording a Rescission of Notice of Violation pursuant to Section 103.4	\$653.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
34	For investigation of alternate materials and methods of construction	
35	For the initial filing fee	\$437.00
36	For each hour or fraction thereof, in excess of two	\$219.00
37	Request for hearing before Building Board of Appeals	\$930.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
TABLE 1A - VALUATION BUILDING PERMIT FEES		Fee Amount
38	\$0 to including \$500	\$271.00
39	\$500 to and including \$2,000	\$271.00
40	plus, for each additional \$100 or fraction thereof more than \$500	\$6.00
41	More than \$2,000 to and including \$25,000	\$362.00
42	plus, for each additional \$1000 or fraction thereof more than \$1000	\$43.00
43	\$25,001 to and including \$50,000	\$1,399.00
44	plus, for each additional \$1000 or fraction thereof more than \$25,000	\$36.00
45	\$50,001 to and including \$100,000	\$2,304.00
46	plus, for each additional \$1000 or fraction thereof more than \$50,000	\$33.00
47	More than \$100,000 to and including \$500,000	\$3,937.00
48	plus, for each additional \$1000 or fraction thereof	\$11.00
50	Table 1A fees increase for all construction work required to comply with the rules and regulations adopted by the Energy Resources Conservation and Development Commission of the State of California. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	10%
51	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Section 101 et seq. the State's disabled access and adaptability requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	5%
52	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Calgreen California Green Building Standards Code requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	5%

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
TABLE 1A - VALUATION BUILDING PLAN CHECK FEES		Fee Amount
53	\$0 to including \$700	\$231.00
54	More than \$700 to and including \$25,000	\$307.00
55	plus, for each additional \$1000 or fraction thereof more than \$1000	\$37.00
56	\$25,001 to and including \$50,000	\$1,190.00
57	plus, for each additional \$1000 or fraction thereof more than \$25,000	\$31.00
58	\$50,001 to and including \$100,000	\$1,958.00
59	plus, for each additional \$1000 or fraction thereof more than \$50,000	\$28.00
60	More than \$100,000	\$3,346.00
61	plus, for each additional \$1000 or fraction thereof	\$9.00
62	Table 1A fees increase for all construction work required to comply with the rules and regulations adopted by the Energy Resources Conservation and Development Commission of the State of California. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	10%
63	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Section 101 et seq. the State's disabled access and adaptability requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	5%
64	Table 1A fees increase for all construction work required to comply with Title 24, California Code of regulations, Calgreen California Green Building Standards Code requirements. The increase in fee shall be included in the building permit fee for the purpose of determining the plan checking fee.	5%

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
TABLE 1B Grading Permit Fees		Fee Amount
65	1-50 cubic yards (0.8-38 m ³)	\$350.00
66	51-1,000 cubic yards (39-764.6 m ³)	\$520.00
67	Plus /100 cubic yards (76.5 m ³) or fraction thereof more than 100 cubic yards (76.5 m ³)	\$176.00
68	1,001-10,000 cubic yards (765.3-7,645.5 m ³)	\$2,108.00
69	Plus /1,000 cubic yards (764.6 m ³) or fraction thereof more than 1,000 cubic yards (76.5 m ³)	\$148.00
70	10,001-100,000 cubic yards (7,646.3-76,455 m ³)	\$3,440.00
71	Plus /1,000 cubic yards (764.6 m ³) or fraction thereof more than 10,000 cubic yards (7645.5 m ³)	\$95.00
72	100,001 cubic yards (76456 m ³) or more	\$11,950.00
73	Plus /10,000 cubic yards (764.6 m ³) or fraction thereof more than 100,000 cubic yards (76455 m ³)	\$235.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
	TABLE 1C Grading Plan Check Fees	Fee Amount
74	1-1,000 cubic yards (1 m3 - 764.6 m3)	\$610.00
75	Plus /1 cubic yards (76.5 m3) or fraction hereof more than 100 cubic yards (76.5 m3)	\$211.00
76	1,001-10,000 cubic yards (765.3-7,645.5 m3)	\$2,522.00
77	Plus /1 cubic yards (764.6 m3) or fraction thereof more than 1,000 cubic yards (764.6 m3)	\$175.00
78	10,001-100,000 cubic yards (7,646.3-7,455 m3)	\$4,095.00
79	Plus /1 cubic yards (764.6 m3) or fraction thereof more than 10,000 cubic yards (764.6 m3)	\$103.00
80	100,001-500,000 cubic yards (76,456-382,275 m3)	\$13,405.00
81	Plus /1 cubic yards (7645.5 m3) or fraction thereof more than 100,000 cubic yards (76,455 m3)	\$285.00
82	500,001 cubic yards (382278 m3) or more	\$24,816.00
83	Plus /10,000 cubic yards (7645.5 m3) or fraction thereof more than 500,000 cubic yards (382,275 m3)	\$259.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
TABLE 1D Subdivision Grading Plan Check Fees		Fee Amount
84	1-10,000 cubic yards	\$15,945.00
85	10,001-100,000 cubic yards	\$15,945.00
86	Plus, over 10,000 cubic yards	19.59%
87	100,001-500,000 cubic yards	\$44,138.00
88	Plus, over 100,000 cubic yards	5.56%
89	500,001-1,000,000 cubic yards	\$79,702.00
90	Plus, over 500,000 cubic yards	4.11%
91	1,000,001 and up	\$11,253.00
92	Plus, over 1,000,000 cubic yards	1.75%
93	Revisions - Fee is based on per hour	\$328.00
94	The fee for the first five plan reviews is based on the estimated yardage. After the fifth submittal the fee shall be	10% of the original fee for each submittal
95	Permit fees	Permit fees shall be per Table 1-B
96	Hydrology Report Review	\$6,470.00
97	Revisions to approved Hydrology Study (fee per submittal).	\$1,475.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
LID PLAN REVIEW		Fee Amount
98	SFD	\$219.00
99	MFD	\$1,749.00
100	NON-RESIDENTIAL	\$2,623.00
STATE FEES		Fee Amount
101	Building Standards Administration Special Revolving Fund (BSASRF or Green Fees)	Per California Building Standards Commission Fee Schedule, 95% of the collected fees are paid quarterly to CBSC
102	SMIP Fees (STRONG MOTION INSTRUMENTATION AND SEISMIC HAZARD MAPPING FEE)	Per California Department of Conservation Fee Schedule, 95% of the collected fees are paid quarterly to State of California Department of Conservation

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
Electrical Code Fees Table		Fee Amount
103	SYSTEM FEE SCHEDULE	SYSTEM FEE SCHEDULE
104	(Note: the following do not include permit issuing fee.)	(Note: the following do not include permit issuing fee.)
105	NEW RESIDENTIAL BUILDINGS	NEW RESIDENTIAL BUILDINGS
106	The following fees shall include all wiring and electrical equipment in or on each building, or other electrical equipment on the same premises constructed at the same time.	
107	For new multifamily residential buildings (apartments and condominiums having three (3) or more living units not including garages, carports, and other noncommercial automobiles storage areas constructed at the same time, per square foot	\$0.21
108	For garages, carports, and other accessory buildings used in conjunction with multifamily residential buildings	Branch Circuit Fee or Unit Fee Schedule
109	For new single and two-family residential buildings not including garages, carports and other minor accessory buildings constructed at the same time, per square foot	\$0.45
110	For garages, carports and other minor accessory buildings constructed at the same time as the single or two-family residential buildings a fee will not be required. For other types of residential occupancies and alterations, additions and modifications to existing residential buildings, use	Branch Circuit Fee or Unit Fee Schedule
Private Swimming Pools		
111	For new private, residential, inground swimming pools for single, or multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding, grounding, underwater lighting, water pumping and other similar electrical equipment directly related to the operation of a swimming pool, each	\$237.00
112	For other types of swimming pools, therapeutic whirlpools, spas, hot tubs and alterations to existing swimming pools, each	\$182.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
	Carnivals and Circuses	0
113	Carnivals, circuses or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays and attractions, each	\$0.00
114	For electric generators and electrically driven rides, each	\$112.00
115	For mechanically driven rides and walk-through attractions or displays having electric lighting each	\$47.00
116	For a system of area and booth lighting, each	\$47.00
117	For permanently installed rides, booths, displays, and attractions, use UNIT FEE SCHEDULE	0
	Temporary Power Service	0
118	For a temporary service power pole or pedestal, including all pole or pedestal mounted receptacle outlets and appurtenances, each	\$182.00
119	For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative lighting, Christmas tree sales lots, firework stands, sales booths, additional pole, etc., each	\$182.00
	(Note: Where appropriate either fee schedule may be used.)	
	Branch Circuit Fees (Alternate to Unit Fees)	
	Branch circuit fees apply to new branch circuit wiring and the lighting fixtures, switches and receptacles which are supplied by these branch circuits, including their outlets.	
120	First 10 branch circuit	\$60.18
121	Each additional branch circuit	n/a
	Unit Fees (Alternate to Branch Circuit Fees)	
	Receptacle, Switch, Lighting, or other.	
122	For receptacle, switch, lighting, or other outlets at which current is used or controlled except services, feeders and meters: 1-10	\$6.18
	Lighting Fixtures, sockets, or other lamp holding devices:	

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
123	For pole or platform mounted lighting fixtures, each	\$7.00
124	For theatrical-type lighting fixtures or assemblies, each	\$7.00
	Residential Appliances of Three Horsepower or Less:	
125	For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens, counter-mounted cooking tops, electric ranges, self-contained room, console, or through-wall air conditioners, space heaters, food waste grinders, dishwashers, washing machines, water heaters, clothes dryers, or other motor-operated appliances, not exceeding three (3) horsepower (HP) in rating, each	\$60.00
	Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus.	
	Other Appliances of Three Horsepower or Less:	
126	For any appliance installed in a non-residential occupancy and not exceeding three (3) horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA) in rating, including medical and dental devices, food, beverage, and ice cream cabinets, illuminated showcases, drinking fountains, vending machines, laundry machines, or other similar types of equipment, each	\$60.00
	(Note: 1. As used in the above sentence, "non-residential occupancy" includes but is not limited to hotels and motels. 2. For other types of air conditioners and other motor driven appliances having larger electrical ratings, see Power Apparatus.)	
	Power Apparatus:	
	For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus, with a rating as follows: Rating in horsepower (HP), kilowatts (KW), kilovolt amperes (KVA), or kilovolt-amperes-reactive (KVAR).	
127	Rating over 3 and not over 10, each	\$91.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
128	Rating over 10 and not over 50, each	\$136.00
129	Rating over 50 and not over 100, each	\$227.00
130	Rating over 100, each	\$408.00
	(Note: 1. For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used. 2. These fees include all switches, circuit breakers, contactors, thermostats, relays and other directly related control equipment.)	
	Busways	
131	For cable trays, trolley and plug-in type busways, each 100 feet or fraction thereof	\$56.00
	Note: An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in type busways. No fee is required for portable tools.	
	Signs, Outline Lighting, and Marquees:	
132	For signs, outline lighting systems, or marquees supplied from one branch circuit, each	\$120.00
133	For additional branch circuits within the same sign, outline lighting system, or marquee, each	\$36.00
134	Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards:	0
135	For services, switchboards, switchboard sections, motor control centers and panelboards of 600 volts or less and not over 399 amperes in rating, each	\$146.00
136	For services, switchboards, switchboard sections, motor control centers and panelboards of 600 volts or less and 400 amperes to 1,000 amperes in rating, each	\$237.00
137	For services, switchboards, switchboard sections, motor control centers and panelboards over 600 volts or over 1000 amperes in rating, each	\$439.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
	Miscellaneous Apparatus, Conduits and Conductors:	
138	For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth (Note: This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs or other equipment.)	\$182.00
139	For each extra inspection resulting from defective workmanship or materials, each	\$182.00
140	For inspection of electrical equipment for which no fee is herein set forth and for emergency inspections for the time consumed:	\$182.00
141	For any single hazardous location area, as defined by the provisions of Chapter 5 of the California Electrical Code, larger than 2,000 sq. ft or an aggregate area consisting of smaller hazardous location areas totaling over 2,000 sq. ft., a surcharge in addition to any other applicable fees each	\$631.00
142	For investigation and review of test reports from local testing laboratories	\$656.00
143	The plan check fee shall be equal to seventy percent (70%) of the required electrical permit fee provided however, the minimum fee shall be	\$437.00
144	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors or omissions, per hour	\$219.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
Mechanical Code Fees Table		Fee Amount
	For the installation, alteration or relocation of each refrigeration compressor or absorption unit, and for each fuel burning furnace, heater, boiler and vented decorative appliance including vents attached thereto:	
145	Up to and including 100,000 BTU	\$182.00
146	More than 100,000 BTU and up to and including 500,000 BTU	\$182.00
147	More than 500,000 BTU	\$182.00
148	For each air inlet and air outlet served by any air-conditioning system	\$9.00
149	Or when the number of air inlets and outlets are unknown, for each 1,000 square feet or fraction thereof of conditioned area	\$80.00
150	NOTE: An air-conditioned system includes heating and/or cooling.	0
151	For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$28.00
	For the installation or alteration of each air handling unit for air conditioning including ducts attached thereto:	0
152	Up to and including 2,000 CFM	0
153	Each unit up to 10	\$273.00
154	Each unit over 10	\$273.00
155	More than 2,000 CFM and up to and including	\$273.00
156	More than 10,000 CFM, each	\$182.00
157	For each evaporative cooler other than portable type	\$182.00
158	For ventilation fans which serve a single register:	0
159	Each fan up to 10	\$182.00
160	Each fan over 10	\$12.00
161	For each ventilation system which is not a portion of any air-conditioning system for which a permit is required elsewhere in this Code	\$142.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
162	For the installation of each commercial kitchen hood, spray booth or product conveying duct system, including the fans and ducts attached thereto	\$273.00
163	For the installation of each fire damper	\$91.00
164	For the alteration of an existing duct system for which a permit is not required elsewhere in this Code	\$36.00
165	For investigation of alternate materials and methods of construction For the initial filing fee	\$437.00
166	For each hour or fraction thereof, in excess of two	\$219.00
167	The Plan Check fee shall be equal to fifty percent (50%) of the required mechanical permit fee provided however, the minimum fee shall be	\$437.00
168	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan check, due to changes, errors, or omissions, per hour	\$219.00
	If any of the following systems is included in the work proposed, a surcharge to plan review fees shall be collected for each of these systems as follows:	0
169	(i) A commercial type I or II hood	\$546.00
170	(ii) Garage ventilation systems	\$546.00
171	(iii) Stairs pressurization systems	\$546.00
172	(iv) Product conveying systems	\$546.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



Proposed Fee Schedule for Building and Safety Division		FY 25-26 FEE AMOUNT
Plumbing Code Fees Table		Fee Amount
173	For each plumbing fixture or trap or set of fixtures on one trap (including drainage vent, water piping and backflow prevention devices therefor), (hose bibbs are considered fixtures)	\$36.00
174	For each permanent-type dishwasher whether individually trapped or not	\$36.00
175	For future stacks or branches, each waste inlet	\$20.00
176	For each roof drain	\$91.00
177	For each drainage or sewer backwater valve	\$91.00
178	For each industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps	\$182.00
179	For each swimming pool drainage trap and receptor, whether connected to a building drain or a building sewer (water supply for pool not included)	\$182.00
	For each gas piping system on any one meter or alteration, extension, or retest of existing gas piping system:	0
	Low pressure system:	0
180	5 outlets or less	\$91.00
181	For each additional outlet over five	\$9.00
182	Medium or high-pressure system:	0
	Each system	\$145.00
183	Additional fee for each outlet	\$9.00
184	For each gas meter not under control and maintenance of the serving gas supplier	\$35.00
185	For each gas pressure regulator other than appliance regulators	\$35.00
186	For each water heater and/or vent	\$91.00
187	For repair or alteration of drainage and/or vent piping, each fixture	\$91.00
188	For each piece of water-treating equipment	\$91.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
189	For each water pressure regulator	\$91.00
	For potable water not covered elsewhere in fee schedule:	0
190	1-1/2 inch and smaller	\$35.00
191	2 inches to 3 inches	\$110.00
192	Over 3 inches	\$237.00
193	For replacing water piping in a building, (1) each fixture, each water treating device and each piece of water-using or dispensing equipment, or (2) each branch or riser that has none of the above items connected thereto	\$15.00
194	For sprinkling systems on any one meter, each backflow prevention device therefor	\$91.00
195	For each backflow-prevention device on unprotected water supplies, pools, tanks, vats, etc. (including incidental water piping)	\$35.00
196	For each trap primer	\$35.00
197	For each solar potable water-heating system, including water heater and vent	\$118.00
198	For investigation of alternate materials and methods of construction For the initial filing fee	\$437.00
199	For each hour or fraction thereof, in excess of two	\$219.00
200	For the connection of a house sewer to a public sewer, or for the extension of a house lateral onto a lot for future use (separate permit required for each such connection or extension)	\$91.00
201	For each house sewer manhole	\$91.00
202	For each installation of a section of house sewer for future use	\$65.00
203	For the connection of each additional building or additional work to a house sewer	\$91.00
204	For the connection of a house sewer to a private sewage disposal system	\$91.00

Building and Safety Fee Schedule, APPROVED AUGUST 2025



	Proposed Fee Schedule for Building and Safety Division	FY 25-26 FEE AMOUNT
205	For each private sewage disposal system (septic tank and seepage pits or pits and/or drainfield)	\$208.00
206	For each grey water system (storage tanks and disposal/irrigation fields)	\$208.00
207	For each cesspool, overflow seepage pit, percolation test pit, swimming pool drywell, or drainfield extension or replacement	\$101.00
208	For disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system or part thereof	\$101.00
209	The Plan Check fee shall be equal to fifty percent (50%) of the required mechanical permit fee provided however, the minimum fee shall be	\$475.00
210	For additional review required by complexity of plans, or revisions of approved plans or reports, or for services beyond the first and second plan	\$237.00
	If any of the following systems is included in the work proposed, a surcharge shall be collected for each of these systems as follows:	0
211	(1) Combination waste and vent system	\$547.00
212	(2) Gas system containing an earthquake actuated shut-off valve	\$182.00
213	(3) Chemical waste system	\$110.00
214	(4) Rainwater system	\$365.00
215	(5) Grey water system	\$365.00



The amount of each fee, rate, and charge set forth in Building & Safety Fee Schedule, starting July 1, 2026, will be annually adjusted as follows: Calculate the percentage movement between February of the previous year and February of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles-Long Beach-Anaheim, CA areas, as published by the United States Government Bureau of Labor Statistics. Adjust each fee by said percentage amount, provided, however, that no adjustment decreases any fee, and no fee exceeds the reasonable cost of providing services. When it is determined that the amount reasonably necessary to recover the cost of providing services is in excess of this adjustment, staff may present fee proposals to City Council for approval

Planning and Code Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Zoning Maps:			
2	Small - each - 11 x 17	Actual Cost	Actual Cost	Actual Cost
3	Large - each - 24 x 36	Actual Cost	Actual Cost	Actual Cost
4	Base Maps - Sheet	Actual Cost	Actual Cost	Actual Cost
5	Aerial Photos - Sheet	Actual Cost	Actual Cost	Actual Cost
6	General Plan plus Publication and Postage	Actual Cost	Actual Cost	Actual Cost
7	Montebello Municipal Code (MMC) plus Publication and Postage	Actual Cost	Actual Cost	Actual Cost
8	Appeal of Administrative Decision or Planning Commission Action	Original Application Fee	Original Application Fee	Original Application Fee
9	Zoning Verification Letter (Per Parcel)	\$ 122.00	\$ 146.00	\$ 175.00
10	General Plan Amendment	\$ 4,260.00	\$ 5,112.00	\$ 6,134.00
11	Development Agreement - Minimum Deposit	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
12	Density Overlay - minimum deposit	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
13	Text Code Amendment	\$ 3,662.00	\$ 4,394.00	\$ 5,273.00
14	Zone Change	\$ 4,688.00	\$ 5,626.00	\$ 6,751.00
15	Site Plan Review	\$ 3,052.00	\$ 3,662.00	\$ 4,394.00
16	Civic Center Review - minimum deposit	\$ 6,250.00	\$ 6,563.00	\$ 6,891.00
17	Conditional Use Permit - Modification	\$ 3,418.00	\$ 4,102.00	\$ 4,922.00
18	Conditional Use Permit	\$ 7,325.00	\$ 8,790.00	\$ 10,548.00
19	Conditional Use Permit - Cannabis - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
20	Variance - Multiple	\$ 3,418.00	\$ 4,102.00	\$ 4,922.00
21	Variance - Single - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
22	Planned Sign Program - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
23	Adult Use Permit - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
24	Planned Development Districts	\$ 12,208.00	\$ 13,429.00	\$ 14,772.00
25	Hillside Plan Review - Minimum Deposit	\$ 6,250.00	\$ 6,875.00	\$ 7,563.00
26	Parking Management Plan - Minimum Deposit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
27	Mobile Home Review	\$ 7,325.00	\$ 7,691.00	\$ 8,076.00
28	Tentative Tract / Parcel Maps (plus \$110 per lot/parcel)	\$ 6,104.00	\$ 7,325.00	\$ 8,790.00
29	Tentative Vesting Tract / Parcel Maps	\$ 7,325.00	\$ 8,790.00	\$ 10,548.00
30	Tentative Map Extensions	\$ 3,733.00	\$ 4,853.00	\$ 6,309.00

Planning and Code Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
31	Lot Line Adjustment / Lot Mergers / Lot Splits / Lot Ties	\$ 6,104.00	\$ 7,325.00	\$ 8,790.00
32	Accessory Dwelling Unit Review	\$ 330.00	\$ 330.00	\$ 330.00
33	Sign Plan Check	\$ 330.00	\$ 330.00	\$ 330.00
34	Over the Counter Review (1 for Res, 1 for Com)	\$ 65.00	\$ 85.00	\$ 111.00
35	Time Extension - Staff Review	\$ 65.00	\$ 85.00	\$ 111.00
36	Time Extension - Planning Commission	\$ 899.00	\$ 899.00	\$ 899.00
37	Wireless/Telecommunication Review	\$ 1,318.00	\$ 1,318.00	\$ 1,318.00
38	- Administrative Review	\$ 330.00	\$ 330.00	\$ 330.00
39	- Planning Commission Review	\$ 447.00	\$ 581.00	\$ 755.00
40	Document Preparation Review	\$ 866.00	\$ 1,039.00	\$ 1,247.00
41	Expedited Review (50% of plan check/permit fee)	50% of plan check/permit fee	50% of plan check/permit fee	50% of plan check/permit fee
42	Pre-Application Review	\$ 1,396.00	\$ 1,396.00	\$ 1,396.00
43	Technology Enhancement Fee - 6% of per permit and plan check fee- \$34 minimum	6.0%	6.0%	6.0%
44	General Plan Maintenance Fee - 10% of application fees	10.0%	10.0%	10.0%
45	Environmental Fees:			
46	Categorical Exemption	\$ 330.00	\$ 330.00	\$ 330.00
47	Initial Environmental Study Review - Minimum Deposit	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
48	Negative Declaration - Minimum Deposit	\$ 18,750.00	\$ 18,750.00	\$ 18,750.00
49	Migitated Negative Declaration - Minimum Deposit	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00
50	Environmental Impact Report - Minimum Deposit	\$ 62,500.00	\$ 62,500.00	\$ 62,500.00
51	Mitigation Monitoring Fee - Minimum Deposit	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
52	Code Enforcement / Planning Fees:			
53	Unclassified Use Permit	\$ 6,250.00	\$ 7,500.00	\$ 9,000.00
54	Temporary Use Permit (Non-profit reduced fee)	\$ 56.00	\$ 67.00	\$ 80.00
55	Temporary Use Permit (rental of City-owned Parking Lot)	\$ 100.00	\$ 120.00	\$ 144.00
56	Film Permit	\$ 496.00	\$ 496.00	\$ 496.00
57	Fireworks Stand / Seasonal Lot Permit / Outdoor Permit/Temporary Use Permit	\$ 165.00	\$ 198.00	\$ 238.00
58	Moving / Estate Sales	\$ 30.00	\$ 30.00	\$ 30.00

Planning and Code Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
59	Preferential Parking - Application - per household	\$ 30.00	\$ 30.00	\$ 30.00
60	Preferential Parking - Renewal	\$ 30.00	\$ 30.00	\$ 30.00
61	Preferential Parking - Replacement	\$ 5.00	\$ 5.00	\$ 5.00
62	Handicap Parking Violation - Not Displaying Placard	\$ 90.00	\$ 90.00	\$ 90.00
63	Handicap Parking Violation	\$ 375.00	\$ 375.00	\$ 375.00
64	Vacant Property Exemption Request - Ordinance No. 2479	\$ 550.00	\$ 550.00	\$ 550.00
65	Oversized Vehicle Permit (3 days)	\$ 30.00	\$ 30.00	\$ 30.00
66	Temporary Sign Fees:			
67	Banners/Pennants/Flags	\$ 165.00	\$ 165.00	\$ 165.00
68	All Others	\$ 165.00	\$ 165.00	\$ 165.00
69	Planning Inspections			
70	Residential	\$ 244.00	\$ 268.00	\$ 295.00
71	Non-Residential	\$ 488.00	\$ 537.00	\$ 591.00
72	After Hours Inspections (4 hr min + Travel Time) - per hour	\$ 183.00	\$ 256.00	\$ 358.00
73	Business License Review	\$ 61.00	\$ 67.00	\$ 74.00
74	Public Hearing Notice:			
75	Preparation	\$ 661.00	\$ 661.00	\$ 661.00
76	Newspaper	Actual Cost	Actual Cost	Actual Cost
77	Mailing	Actual Cost	Actual Cost	Actual Cost
78	After Hours Application Review - hourly	\$ 122.00	\$ 171.00	\$ 239.00
79	Administrative Decision Fee:			
80	Residential	\$ 910.00	\$ 910.00	\$ 910.00
81	Non-Residential	\$ 910.00	\$ 910.00	\$ 910.00
82	Planning Plan Review & Inspection			
83	Residential	\$ 330.00	\$ 330.00	\$ 330.00
84	Non-Residential	\$ 46.00	\$ 81.00	\$ 142.00
85	Plan Modification (50% of original plan review fee)	50% of original plan review fee	50% of original plan review fee	50% of original plan review fee
86	Public Records Research	\$ 273.00	\$ 355.00	\$ 462.00
87	Compliance Review - Planning Commission	\$ 496.00	\$ 496.00	\$ 496.00

Public Works / Engineering Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Minor / Temporary Encroachment Permit (e.g. Dumpster or Rolloff Trash Bin, etc.) - per day	\$123.00	\$ 154.00	\$ 193.00
2	Dumpster Encroachment	Actual Cost	Actual Cost	Actual Cost
3	Copying:			
4	Per 8" x 11"	\$ 2.00	\$ 2.00	\$ 2.00
5	Driveway Approach:			
6	Residential - Permit & Inspection	\$ 391.00	\$ 430.00	\$ 473.00
7	Commercial - Permit & Inspection	\$ 391.00	\$ 430.00	\$ 473.00
8	Encroachment Permit	\$ 987.00	\$ 1,184.00	\$ 1,302.00
9	Commercial Plan check - Engineering Review - hourly	\$ 165.00	\$ 182.00	\$ 200.00
10	Residential Plan Check - hourly	\$ 123.00	\$ 135.00	\$ 149.00
11	Sewer:			
12	Plan Check - Base	\$ 494.00	\$ 642.00	\$ 706.00
13	Plan Check - per l.f.	\$ 3.00	\$ 3.00	\$ 3.00
14	Permit & Inspection - Base	\$ 370.00	\$ 407.00	\$ 448.00
15	Permit & Inspection - per l.f.	\$ 0.39	\$ 0.39	\$ 0.39
16	Sewer Structure - Permit & Inspection (min 4 hrs)	\$ 494.00	\$ 642.00	\$ 706.00
17	Sewer Connection Fee - per l.f.	\$ 62.00	\$ 68.00	\$ 75.00
18	Storm Drain:			
19	Plan Check - Base	\$ 494.00	\$ 642.00	\$ 706.00
20	Plan Check - per l.f.	\$ 4.00	\$ 4.00	\$ 4.00
21	Permit & Inspection - Base	\$ 617.00	\$ 679.00	\$ 747.00
22	Permit & Inspection - per l.f.	\$ 7.00	\$ 8.00	\$ 9.00
23	Storm Drain - per drain	\$ 1,172.00	\$ 1,289.00	\$ 1,418.00
24	Storm Drain Structure - Plan Check (min 2 hrs)	\$ 247.00	\$ 321.00	\$ 417.00
25	Storm Drain Structure - Permit & Inspection (min 3 hrs)	\$ 370.00	\$ 481.00	\$ 625.00

Public Works / Engineering Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
26	Streets:			
27	Plan Check:			
28	1-10,000 SF - base	\$ 494.00	\$ 741.00	\$ 1,112.00
29	Per Sq. Ft.	\$ 0.25	\$ 0.25	\$ 0.25
30	10,001+ SF - Base	\$ 1,974.00	\$ 2,171.00	\$ 2,388.00
31	Per Sq. Ft.	\$ 0.07	\$ 0.07	\$ 0.07
32	Permit & Inspection - Base	\$ 494.00	\$ 642.00	\$ 835.00
33	Per Sq. Ft.	\$ 0.19	\$ 0.19	\$ 0.19
34	Curb Drains - Permit & Inspection - per location	\$ 175.00	\$ 193.00	\$ 251.00
35	Curb or Curb and Gutter - per l.f.	\$ 175.00	\$ 193.00	\$ 212.00
36	Sidewalk - Plan Check	\$ 123.00	\$ 160.00	\$ 208.00
37	Sidewalk - Permit & Inspection - Base	\$ 123.00	\$ 160.00	\$ 176.00
38	Sidewalk - Permit & Inspection - per sq. ft.	\$ 1.00	\$ 1.00	\$ 1.00
39	Street Lighting - Plan Check	\$ 494.00	\$ 642.00	\$ 835.00
40	Street Lighting - Permit & Inspection	\$ 247.00	\$ 321.00	\$ 417.00
41	Time Extension	\$ 679.00	\$ 883.00	\$ 1,148.00
42	Lane / Street Closure - per day	\$ 360.00	\$ 432.00	\$ 518.00
43	Traffic Control - Plan Check - Initial	\$ 247.00	\$ 371.00	\$ 557.00
44	Traffic Control Plan Check - subsequent	\$ 123.00	\$ 185.00	\$ 278.00
45	Preferential Parking Application	\$ 987.00	\$ 1,184.00	\$ 1,421.00
46	On Street Blue Curb Application	\$ 247.00	\$ 432.00	\$ 756.00
47	On Street Blue Curb Installation	Actual Cost	Actual Cost	Actual Cost
48	Speed Hump Application	\$ 370.00	\$ 407.00	\$ 448.00
49	Utilities:			
50	Plan Check - hourly	\$ 247.00	\$ 321.00	\$ 417.00

Public Works / Engineering Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
51	Permit & Inspection Fee:			
52	0-50 feet	\$ 247.00	\$ 346.00	\$ 484.00
53	51-250 feet	\$ 247.00	\$ 346.00	\$ 484.00
54	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
55	251-1,000 feet	\$ 534.00	\$ 748.00	\$ 1,047.00
56	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
57	1,000+ feet	\$ 1,110.00	\$ 1,332.00	\$ 1,598.00
58	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
59	Water:			
60	Plan Check	\$ 247.00	\$ 321.00	\$ 417.00
61	Permit & Inspection:			
62	0-50 feet	\$ 164.00	\$ 230.00	\$ 322.00
63	51-250 feet	\$ 287.00	\$ 402.00	\$ 563.00
64	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
65	251-1,000 feet	\$ 534.00	\$ 748.00	\$ 1,047.00
66	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00
67	1,000+ feet	\$ 1,028.00	\$ 1,285.00	\$ 1,606.00
68	per l.f.	\$ 1.00	\$ 1.00	\$ 1.00

Parks and Recreation Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
1	Adult Sports Leagues			
2	Softball & Fast Pitch	\$360.00	\$360.00	\$ 396.00
3	Basketball	\$360.00	\$360.00	\$ 396.00
4	Football	\$360.00	\$360.00	\$ 396.00
5	Volleyball	\$360.00	\$360.00	\$ 396.00
6	Youth Sports Leagues			
7	Flag Football	\$70.00	\$70.00	\$ 77.00
8	Soccer	\$70.00	\$70.00	\$ 77.00
9	Basketball	\$70.00	\$70.00	\$ 77.00
10	Cheerleading	\$70.00	\$70.00	\$ 77.00
11	Track & Field	\$70.00	\$70.00	\$ 77.00
12	Volleyball	\$70.00	\$70.00	\$ 77.00
13	Pickleball	\$70.00	\$70.00	\$ 77.00
14	Skateboarding	\$70.00	\$70.00	\$ 77.00
15	T-Ball / Baseball / Softball	\$70.00	\$70.00	\$ 77.00
16	Summer Aquatics			
17	Rec Swim - Youth	\$1.00	\$1.00	\$ 1.10
18	Rec Swim - Adult	\$3.00	\$3.00	\$ 3.30
19	Lap Swim - Youth	\$1.00	\$1.00	\$ 1.10
20	Lap Swim - Adult	\$3.00	\$3.00	\$ 3.30
21	Swim Lessons	\$50.00	\$50.00	\$ 55.00
22	Camps			
23	Winter Camp	\$100.00	\$100.00	\$ 110.00
24	Summer Camp	\$120.00	\$120.00	\$ 132.00
25	Spring Camp	\$100.00	\$100.00	\$ 110.00
26	Annual Registration Fee	\$25.00	\$25.00	\$ 28.00
27	Camp Extended Care - Morning (one hour early)	\$50.00	\$50.00	\$ 55.00
28	Camp Extended Care - Afternoon (one hour late)	\$50.00	\$50.00	\$ 55.00



Parks and Recreation Fee Schedule, APPROVED AUGUST 2025

#	Fee Description	FY 25-26 Fee Amount	FY 26-27 Fee Amount	FY 27-28 Fee Amount
29	Extended Child Care			
30	Full Time Before & Afterschool	\$130.00	\$130.00	\$ 143.00
31	Afterschool Only	\$110.00	\$110.00	\$ 121.00
32	Annual Registration Fee	\$25.00	\$25.00	\$ 28.00
33	Non-Instructional Day Care - per day	\$35.00	\$35.00	\$ 39.00
34	Child Care Extended Care - Morning (one hour early)	\$50.00	\$50.00	\$ 55.00
35	Child Care Extended Care - Afternoon (one hour late)	\$50.00	\$50.00	\$ 55.00
36	Montebello Playschool Program			
37	Session Fee	\$350.00	\$350.00	\$ 385.00
38	Material / Registration Fee	\$75.00	\$75.00	\$ 83.00
39	Playschool Extended Care - Morning (one hour early)	\$50.00	\$50.00	\$ 55.00
40	Playschool Extended Care - Afternoon (one hour late)	\$50.00	\$50.00	\$ 55.00
41	Refund Processing Fee			
42	Playschool Refund Processing Fee	\$25.00	\$25.00	\$ 28.00
43	Program Refund Processing Fee	\$25.00	\$25.00	\$ 28.00

Facility Rental and Use Fee Schedule, APPROVED AUGUST 2025



#	Fee Description	FY 25-26 Fee Amount				FY 26-27 fee Amount				FY 27-28 Fee Amount			
		Cat I	Cat II	Cat III	Cat IV	Cat I	Cat II	Cat III	Cat IV	Cat I	Cat II	Cat III	Cat IV
1	Park Rentals												
2	Open Space - per hour	\$0.00	\$10.00	\$30.00	\$50.00	\$0.00	\$10.00	\$30.00	\$50.00	\$0.00	\$11.00	\$33.00	\$55.00
3	Open Space with Lights - per hour	\$0.00	\$20.00	\$40.00	\$60.00	\$0.00	\$20.00	\$40.00	\$60.00	\$0.00	\$22.00	\$44.00	\$66.00
4	Picnic Areas - per day	\$0.00	\$60.00	\$80.00	\$100.00	\$0.00	\$60.00	\$80.00	\$100.00	\$0.00	\$66.00	\$88.00	\$110.00
5	Bouncer Permit - per permit	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00	\$60.00	\$60.00	\$0.00	\$66.00	\$66.00	\$66.00
6	Bandshells - per hour	\$0.00	\$40.00	\$80.00	\$100.00	\$0.00	\$40.00	\$80.00	\$100.00	\$0.00	\$44.00	\$88.00	\$110.00
7	Ballfields - per hour	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$13.00	\$44.00	\$61.00
8	Ballfields with Lights - per hour	\$0.00	\$15.00	\$50.00	\$70.00	\$0.00	\$15.00	\$50.00	\$70.00	\$0.00	\$17.00	\$55.00	\$77.00
9	Full Field Prep - per field prep	\$0.00	\$40.00	\$65.00	\$75.00	\$0.00	\$40.00	\$65.00	\$75.00	\$0.00	\$44.00	\$72.00	\$83.00
10	Basketball Courts - per hour	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$13.00	\$44.00	\$61.00
11	Basketball Courts with Lights - per hour	\$0.00	\$15.00	\$50.00	\$65.00	\$0.00	\$15.00	\$50.00	\$65.00	\$0.00	\$17.00	\$55.00	\$72.00
12	Tennis Courts - per hour	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$12.00	\$40.00	\$55.00	\$0.00	\$13.00	\$44.00	\$61.00
13	Tennis Courts with Lights - per hour	\$0.00	\$20.00	\$50.00	\$65.00	\$0.00	\$20.00	\$50.00	\$65.00	\$0.00	\$22.00	\$55.00	\$72.00
14	Monuments - per hour	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$99.00	\$99.00	\$99.00
15	Gazebo - per hour	\$0.00	\$25.00	\$60.00	\$75.00	\$0.00	\$25.00	\$60.00	\$75.00	\$0.00	\$28.00	\$66.00	\$83.00
16	Hensel Gym Half Court - per hour	\$0.00	\$20.00	\$50.00	\$100.00	\$0.00	\$20.00	\$50.00	\$100.00	\$0.00	\$22.00	\$55.00	\$110.00
17	Hensel Gym Full Court - per hour	\$0.00	\$30.00	\$100.00	\$150.00	\$0.00	\$30.00	\$100.00	\$150.00	\$0.00	\$33.00	\$110.00	\$165.00
18	Pickleball/Sport Court - per court - per hour	\$0.00	\$10.00	\$20.00	\$30.00	\$0.00	\$10.00	\$20.00	\$30.00	\$0.00	\$11.00	\$22.00	\$33.00
19	Pickleball/Sport Court with Lights - per court - per hour	\$0.00	\$20.00	\$30.00	\$40.00	\$0.00	\$20.00	\$30.00	\$40.00	\$0.00	\$22.00	\$33.00	\$44.00
20	Skate Park - per hour	\$0.00	\$40.00	\$80.00	\$100.00	\$0.00	\$40.00	\$80.00	\$100.00	\$0.00	\$44.00	\$88.00	\$110.00
21	Street Banner Hanging:	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$275.00	\$275.00	\$275.00	\$275.00
22	Facility / Community Center Rentals												
23	Meeting Rooms - per hour	\$0.00	\$10.00	\$70.00	\$100.00	\$0.00	\$10.00	\$70.00	\$100.00	\$0.00	\$11.00	\$77.00	\$110.00
23	City-owned Parking Lot	\$0.00	\$20.00	\$50.00	\$75.00	\$0.00	\$20.00	\$50.00	\$75.00	\$0.00	\$22.00	\$55.00	\$83.00
24	Pool Rentals												
25	0-50 swimmers - per hour	\$0.00	\$100.00	\$120.00	\$180.00	\$0.00	\$100.00	\$120.00	\$180.00	\$0.00	\$110.00	\$132.00	\$198.00
26	51-100 swimmers - per hour	\$0.00	\$140.00	\$180.00	\$220.00	\$0.00	\$140.00	\$180.00	\$220.00	\$0.00	\$154.00	\$198.00	\$242.00
27	101-150 swimmers - per hour	\$0.00	\$180.00	\$220.00	\$260.00	\$0.00	\$180.00	\$220.00	\$260.00	\$0.00	\$198.00	\$242.00	\$286.00
28	151-200 swimmers - per hour	\$0.00	\$220.00	\$260.00	\$300.00	\$0.00	\$220.00	\$260.00	\$300.00	\$0.00	\$242.00	\$286.00	\$330.00
29	Senior Center:												
30	Downstairs Hall - per hour	\$0.00	\$40.00	\$125.00	\$145.00	\$0.00	\$40.00	\$125.00	\$145.00	\$0.00	\$44.00	\$138.00	\$160.00
31	Downstairs Hall with Alcohol - per hour	\$0.00	\$70.00	\$155.00	\$175.00	\$0.00	\$70.00	\$155.00	\$175.00	\$0.00	\$77.00	\$171.00	\$193.00
32	South Wing Hall - per hour	\$0.00	\$40.00	\$150.00	\$170.00	\$0.00	\$40.00	\$150.00	\$170.00	\$0.00	\$44.00	\$165.00	\$187.00
33	South Wing Hall with Alcohol - per hour	\$0.00	\$70.00	\$180.00	\$200.00	\$0.00	\$70.00	\$180.00	\$200.00	\$0.00	\$77.00	\$198.00	\$220.00
34	Upstairs Hall - per hour	\$0.00	\$40.00	\$150.00	\$170.00	\$0.00	\$40.00	\$150.00	\$170.00	\$0.00	\$44.00	\$165.00	\$187.00
35	Upstairs Hall - with Alcohol - per hour	\$0.00	\$70.00	\$180.00	\$200.00	\$0.00	\$70.00	\$180.00	\$200.00	\$0.00	\$77.00	\$198.00	\$220.00
36	Patio Activity Area - per day	\$0.00	\$120.00	\$250.00	\$350.00	\$0.00	\$120.00	\$250.00	\$350.00	\$0.00	\$132.00	\$275.00	\$385.00

Facility Rental and Use Fee Schedule, APPROVED AUGUST 2025



#	Fee Description	FY 25-26 Fee Amount				FY 26-27 fee Amount				FY 27-28 Fee Amount			
		Cat I	Cat II	Cat III	Cat IV	Cat I	Cat II	Cat III	Cat IV	Cat I	Cat II	Cat III	Cat IV
37	Staff Hourly Rate												
38	Recreation Leader	\$0.00	\$20.00	\$20.00	\$20.00	\$0.00	\$20.00	\$20.00	\$20.00	\$0.00	\$22.00	\$22.00	\$22.00
39	Security Guard	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$55.00	\$55.00	\$55.00
40	Facility Rental Refund Processing Fees												
41	Facility Rental Refund Processing Fees	\$0.00	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00	\$10.00	\$10.00	\$0.00	\$11.00	\$11.00	\$11.00

Key for Category Codes for Fee Amounts:

Category 1: City Events/Programs, Civic Groups, and Government Agencies

Category 2: Montebello-based Nonprofit Organizations

Category 3: Montebello Residents and Non-Montebello-based Nonprofit Organizations

Category 4: Non-Residents and Commercial Entities

(When required)

RECORDING REQUESTED BY AND MAIL TO:

DAILY COMMERCE

~ SINCE 1917 ~

915 E FIRST ST, LOS ANGELES, CA 90012
Mailing Address: P.O. Box 54026, Los Angeles, California 90054-0026
Telephone (213) 229-5300 / Fax (213) 229-5481

This space for filing stamp only

SAMANTHA NEVAREZ
CITY OF MONTEBELLO/CITY CLERK (LEAD)
1600 W. BEVERLY BLVD
MONTEBELLO, CA - 90640

DC#: 3958445

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of Los Angeles) ss

Notice Type: HRG - NOTICE OF HEARING

Ad Description:
PUBLIC HEARING AUGUST 27, 2025

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the DAILY COMMERCE, a newspaper published in the English language in the city of LOS ANGELES, county of LOS ANGELES, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of LOS ANGELES, State of California, under date 10/30/1981, Case No. 599760. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

08/15/2025

Executed on: 08/15/2025
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature



Email ★ A 0 0 0 0 0 7 1 8 0 2 8 2 ★

**CITY OF MONTEBELLO
PUBLIC HEARING NOTICE**
NOTICE IS HEREBY GIVEN that the City Council of the City of Montebello will hold a Public Hearing in the Council Chamber of the Montebello City Hall, 1600 West Beverly Boulevard, Montebello, California, on **Wednesday, August 27, 2025**, at 6:00 p.m., or as soon as possible thereafter as the matter can be heard, to consider the following:
A revised and updated City master fee schedule that encompasses fees for City services including but not limited to Building and Safety, Planning and Code Enforcement, Fire Inspections, Public Works Engineering, Police, Finance and General Administration.
For those interested in making public comments, you may address the City Council in person during the public comment period or public testimony period for public hearings by attending the Montebello Council Chambers at 1600 W. Beverly Blvd., Montebello, California on **Wednesday, August 27, 2025**, at 6:00 p.m. In addition, the City has created an email address ccpubliccomment@montebellocity.org where the public can submit written public comments no later than Wednesday August 27, 2025, at 3:00 p.m. These comments will not be read aloud but will be entered into the record and submitted to all members of the City Council. The email address for City Council meetings can be located on the City's webpage under the City Clerk tab, https://cityofmontebello.hosted2.civiclive.com/departments/administration/city_clerks_office.
The proposed resolutions, master fee schedule, fee study report and other material are available by contacting the City Clerk's Office at 323-887-1359.
Dated: August 13, 2025
/S/ Kimberly Guillen, Senior Deputy Clerk
8/15/25

DC-3958445#



ITEM # 9

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Fernando Pelaez, Fire Chief
Andrew Kim, Senior Management Analyst

**SUBJECT: ADOPT RESOLUTION NO. 25-71 APPROVING THE 2025 LOCAL
HAZARD MITIGATION PLAN (LHMP) FOR THE CITY OF
MONTEBELLO**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Adopt Resolution No. 25-71 approving the 2025 Local Hazard Mitigation Plan (LHMP) for the City of Montebello; and
2. Authorize staff to transmit proof of adoption to FEMA for final approval; and
3. Take such additional, related action that may be desirable.

FISCAL IMPACT:

There is no fiscal impact associated with the adoption of the 2025 Local Hazard Mitigation Plan (LHMP) (Attachment B). However, adoption of the Plan will ensure that the City of Montebello remains eligible to apply for and receive federal and state hazard mitigation funding through programs such as the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program (HMGP) and the Flood Mitigation Assistance (FMA) Program.

BACKGROUND/DISCUSSION:

On October 30, 2000, President Clinton signed into law the Disaster Mitigation Act of 2000 (DMA 2000), which amended the Robert T. Stafford Disaster Relief and Emergency Assistance Act by adding "Section 322 – Mitigation Planning." This section requires local governments to develop and adopt hazard mitigation plans as a condition for receiving

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

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certain types of federal mitigation grant funding. Regulations implementing Section 322 are codified in Title 44 of the Code of Federal Regulations (CFR), Parts 201 and 206. The specific criteria for Local Hazard Mitigation Plans are found in 44 CFR § 201.6.

FEMA defines hazard mitigation as “sustained action taken to reduce or eliminate long-term risk to people and their property from hazards and their effects.” Mitigation planning is a proactive process through which hazards affecting a community are identified, vulnerabilities are assessed, and strategies are developed to reduce risks. The Local Hazard Mitigation Plan (LHMP) serves as a blueprint for Montebello to reduce adverse impacts from both natural and human-caused hazards.

The City of Montebello has partnered with Jacob Green and Associates, a Southern California-based local government consulting firm, to develop the City’s 2025 Local Hazard Mitigation Plan update (Attachment B). The process included input from City staff, stakeholders representing key sectors such as utilities, housing, healthcare, small business, and community-based organizations, as well as the general public. Over the past year, the planning team conducted a hazard risk assessment, analyzed climate impacts and equity considerations, and identified priority mitigation actions aligned with FEMA’s updated guidance issued in April 2023.

The draft LHMP addresses twelve hazards of concern to the City: extreme heat, drought, earthquake, high wind/storms, fire, power outages, cyberattack/information technology disruption, flooding, dam failure, terrorism/active assailant and civil unrest, and infectious disease/pandemic. The Plan incorporates future climate risk, analyzes vulnerabilities of historically underserved populations, and outlines a prioritized mitigation strategy to reduce risk across public infrastructure, services, and neighborhoods.

The LHMP was submitted to Cal OES and FEMA for review in 2024. In June 2025, FEMA determined that the Plan is Approvable Pending Adoption, requiring only that the City submit proof of adoption to FEMA for final approval.

Once adopted, the LHMP will serve as the City’s official mitigation strategy for the next five years. The Plan will be maintained and updated annually by City staff, in coordination with internal departments, regional agencies, and community stakeholders. Adoption of the Plan will also allow the City to pursue federal mitigation grant opportunities, including the Hazard Mitigation Grant Program (HMGP), and the Flood Mitigation Assistance (FMA) Program.

ENVIRONMENTAL:

N/A

ANALYSIS:

The 2025 Local Hazard Mitigation Plan (Attachment B) supports the City of Montebello’s commitment to public safety, sustainability, and equitable community resilience. It aligns with the City’s General Plan goals and reflects Montebello’s strategic focus on hazard

risk reduction, climate adaptation, and community preparedness. This item is consistent with the City's adopted policy priorities, including:

- **Public Safety and Emergency Preparedness:** The LHMP outlines strategies to reduce risk to life, property, and infrastructure and supports coordinated emergency response planning.
- **Climate Adaptation and Environmental Resilience:** The Plan integrates projected climate impacts, including extreme heat, drought, and flooding, in accordance with FEMA's 2023 planning guidance and supports long-term adaptation actions.
- **Equity and Inclusion:** The LHMP prioritizes actions that address the needs of historically underserved and vulnerable populations, including low-income households, seniors, people with disabilities, and unhoused residents.

Additionally, this Plan supports the goals outlined in the Montebello General Plan, including:

- **Goal SN-1:** Reduce the risk of injury, loss of life, property damage, and economic disruption from natural and human-caused hazards.
- **Goal SN-4:** Increase community awareness of hazards and promote personal preparedness.
- **Goal SN-5:** Integrate climate resilience into emergency management and hazard mitigation planning.

The City of Montebello prioritized meaningful public and stakeholder engagement throughout the development of the 2025 Local Hazard Mitigation Plan. Community engagement was conducted in both English and Spanish to ensure broad accessibility. Key outreach activities included:

- Online Public Survey: A hazard awareness and preparedness survey was distributed online in both English and Spanish. Responses helped shape the prioritization of hazards and informed the development of mitigation strategies. Survey results are included in the LHMP as Appendix D (English) and Appendix E (Spanish).
- Stakeholder Interviews and Planning Meetings: The City convened a diverse planning team including representatives from City departments, community-based organizations, utility providers, health and education sectors, and the private sector. Stakeholders were actively involved in identifying hazards, assessing risk, and developing mitigation actions.
- Public Review Period: A draft of the LHMP was posted for public comment prior to finalization. Feedback from residents and local stakeholders was reviewed and incorporated into the final draft submitted to Cal OES and FEMA.

The City's approach emphasized equity, ensuring that input from vulnerable populations, including low-income residents, seniors, renters, and individuals with disabilities, was

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 4 of 4

considered in the planning process. This engagement strategy supports the City's broader goals of building inclusive, climate-resilient communities and ensuring transparency in decision-making.

SUMMARY:

The 2025 Local Hazard Mitigation Plan (LHMP) outlines Montebello's strategy to reduce risks from twelve identified hazards, including natural, technological, and human-caused threats, while integrating climate adaptation and equity considerations. Developed with input from City staff, community stakeholders, and the public, the Plan meets FEMA's updated 2023 requirements and is "Approved Pending Adoption." Adoption by the City Council will finalize FEMA approval, guide hazard mitigation actions for the next five years, and maintain the City's eligibility for federal and state hazard mitigation funding. Staff recommends the City Council adopt Resolution No. 25-71 (Attachment A) approving the 2025 LHMP and authorize submission of proof of adoption to FEMA for final approval.

ATTACHMENT(S)

1. Attachment A - Resolution 25-71
2. Attachment B - 2025 Montebello LHMP Update

RESOLUTION NO. 25-71

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MONTEBELLO ADOPTING
THE CITY'S HAZARD MITIGATION PROGRAM**

RECITALS

WHEREAS, the City of Montebello recognizes the threat that natural and manmade hazards pose to people and property within this community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people and property from future hazard occurrences; and

WHEREAS, the U.S. Congress passed the Disaster Mitigation Act of 2000 ("Disaster Mitigation Act") emphasizing the need for pre-disaster mitigation of potential hazards; and

WHEREAS, the Disaster Mitigation Act made available hazard mitigation grants to state and local governments; and

WHEREAS, an adopted Local Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple Federal Emergency Management Authority ("FEMA") pre- and post-disaster mitigation grant programs; and

WHEREAS, the City of Montebello fully participated in the FEMA-prescribed mitigation planning process to prepare this local hazard mitigation plan; and

WHEREAS, the California Office of Emergency Services and FEMA, Region IX officials have reviewed the City of Montebello Local Hazard Mitigation Plan and approve it contingent upon this official adoption of the participating governing body; and

WHEREAS, the City of Montebello desires to comply with the requirements of the Disaster Mitigation Act and to augment its emergency planning efforts by formally adopting the City of Montebello Hazard Mitigation Plan by reference into the Safety Element of the General Plan in accordance with the requirements of AB 2140; and

WHEREAS, adoption by the City Council demonstrates the jurisdiction's commitment to fulfilling the mitigation goals and objectives outlined in the Local Hazard Mitigation Plan, legitimizes the plan and authorizes the responsible agencies to carry out their responsibilities under the plan.

NOW THEREFORE BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY

OF MONTEBELLO AS FOLLOWS:

SECTION 1.

1. Adopts the Montebello Local Hazard Mitigation Plan as an official plan.
2. Adopts the Montebello Local Hazard Mitigation Plan by reference into the safety element of the City's General Plan in accordance with the requirements of AB 2140.

SECTION 2. The City of Montebello will submit this adopted resolution to the California Office of Emergency Services and FEMA Region IX officials to enable the plan's final approval in accordance with the requirements of the Disaster Mitigation Act of 2000 and to establish conformance with the requirement of AB 2140.

SECTION 3. This Resolution shall take effect immediately upon adoption by the City Council. The City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED THIS 27TH DAY OF AUGUST 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen, Senior Deputy City Clerk

Arnold M. Alvarez-Glasman,

City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF MONTEBELLO)

I, Kimberly Guillen, Senior Deputy City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-71 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the City Clerk at a regular meeting of said Council held on

the 27th day of August 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen, Senior Deputy City Clerk



MONTEBELLO



CITY OF MONTEBELLO
CITY HALL

CITY OF MONTEBELLO LOCAL HAZARD MITIGATION PLAN 2025



Prepared by:

PREPARED BY:



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EXECUTIVE SUMMARY

This is the City of Montebello's Local Hazard Mitigation Plan (LHMP) update for 2025. Hazard mitigation plans are intended to serve as a guide for communities to reduce adverse impacts from natural and human-caused hazards. While not required under Federal law, preparation, adoption of an LHMP gives communities access to Federal Emergency Management Agency (FEMA) grant programs to help pay for mitigation actions specified in the LHMP.

FEMA requires that LHMPs be updated every five (5) years to remain active and eligible for funding projects. The City's last update was completed in 2017. This present update of the LHMP has been thoroughly revised from earlier updates, with particular attention given to FEMA's recent guidance requiring a focus on climate impacts and equity.

The LHMP consists of the following sections:

- An overview of the purpose of hazard mitigation planning.
- A profile of Montebello, including its history, climate, demographics, infrastructure, and vulnerable communities.
- An examination of twelve hazards chosen in cooperation with the City:
 - Extreme Heat
 - Drought
 - Earthquake
 - High wind/storms
 - Fire
 - Power Outage
 - Cyberattack/IT outage
 - Flooding
 - Dam failure
 - Terrorism
 - Infectious disease/pandemic
- An assessment of Montebello's capabilities to mitigate these hazards.
- A list of potential mitigation actions to address these hazards.
- A description of the planning process and how the LHMP will be maintained and updated.

The update was submitted to California Governor's Office of Emergency Services (Cal OES) and the Federal Emergency Management Agency (FEMA) for plan approval on January 17, 2025. The Local Hazard Mitigation Plan was submitted to the Montebello City Council for formal approval on August 27, 2025.

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PLANNING TEAM

Fire Department

Alfredo Estrada – Assistant Fire Chief
Angélica Palmeros – Assistant Director
Veronica Lara – Senior Administrative Assistant
Michelle Marquez – Senior Management Analyst

Stakeholder Group

John Loussararian – Executive Director, Westchester Family YMCA
Sofía Mier – Project Manager, Cesar Chavez Foundation
Adriana Dugan – Executive Director, Montebello Chamber of Commerce
Gary Clifford – Executive Vice President, Athens Services
Nathan McCusker – Lead Brewer, Angry Horse Brewing
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Osvaldo Peña – Public Affairs Manager, SoCalGas

Jacob Green and Associates

Patrick Marchman, AICP, SCR, Project Manager

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SECTION 1 – INTRODUCTION

Hazard Mitigation

The goal of hazard mitigation is to reduce the frequency and severity of disasters, minimize their impact on communities, and promote resilience and sustainability in the face of future emergencies. This can include measures such as building codes and standards, zoning regulations, evacuation plans, early warning systems, and disaster-resistant infrastructure. By taking a proactive approach to disaster risk reduction, we can help to save lives, reduce the economic impact of disasters, and ensure that communities are better prepared to respond to and recover from emergencies.

Hazard mitigation planning improves a community's ability to effectively respond to natural disasters by establishing plans for maintaining continuity of operations for both government and community entities. The process involves identifying attainable goals to reduce the risk of injury, loss of life, and property damage from hazardous events, and developing strategies and activities to mitigate their effects.

Hazard mitigation planning is intended to be a participatory process that involves government agencies, stakeholders, and the public. The planning process includes scheduled events that encourage participation and ensure that a comprehensive approach is taken to address current and future hazards. By incorporating a systematic and inclusive approach, the local hazard mitigation plan (LHMP) helps to reduce the community's vulnerability to disasters and promote resilience.

As the impacts of global climate change have become increasingly apparent, explicitly integrating climate concerns into hazard mitigation planning has become necessary to most fully understanding a jurisdiction's future risk and designing effective strategies to mitigate that risk. The most recent update of FEMA's local hazard mitigation planning guidance, effective as of April 2023, includes a deeper focus on climate impacts and adaptation.

Purpose and Authority

The City of Montebello's 2025 Local Hazard Mitigation Plan (LHMP) outlines the potential natural and human-caused hazards that pose a threat to the citizens, resources, and property in the City. The plan also outlines the city's objectives and commitment to reducing the risks associated with these hazards.

The focus of this LHMP is on the hazards that pose the greatest risk to the city, as determined through a comprehensive hazard risk assessment and input from local officials. Hazards of lesser concern may still be evaluated but may not be fully addressed in this plan update. The updated risk assessment will help the city prioritize and update mitigation actions based on the hazards that pose the greatest risk to lives and property.

The LHMP has been developed in compliance with current federal and state regulations governing local hazard mitigation plans and has been adopted in accordance with standard local procedures. The plan will be monitored regularly and revised as necessary to maintain compliance with the provisions, rules, and legislation outlined in Section 322 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, FEMA's Final Rule published in the Federal Register, the Flood Insurance Reform Act of 2004 and 2012, and the Homeowner Flood Insurance Affordability Act.

The U.S. Congress passed the Disaster Mitigation Act of 2000 (DMA 2000), which amended the Robert T. Stafford Disaster Relief and Emergency Assistance Act and emphasized the need for state and local governments to closely coordinate their mitigation planning activities. The development of a hazard mitigation plan is a specific eligibility requirement for any local government applying for federal mitigation grant funds. These funds include Building Resilient Infrastructure in Communities (BRIC), Hazard Mitigation Grant Program (HMGP) and Flood Mitigation Assistance (FMA), all administered by FEMA.

- **Building Resilient Infrastructure in Communities (BRIC):** The Building Resilient Infrastructure and Communities (BRIC) program prioritizes innovative projects that reduce risk and address climate change impacts, emphasizing the protection of critical infrastructure and public safety. Subapplicants must submit their proposals to their respective state, territory, or tribal government for review and submission to FEMA. Project requirements mandate that projects align with the goals of BRIC, focusing on hazard mitigation, resilience building, and addressing climate change impacts. Applicants and subapplicants must also have a FEMA-approved Hazard Mitigation Plan at the time of application and prior to receiving funding. The majority of BRIC funding is distributed through a national competition based on the merits of submitted projects, prioritizing innovative solutions, scalability, and significant risk reduction. BRIC funding typically requires a cost share from the applicant, with FEMA covering up to 75% of the project cost. The remaining 25% must be provided by the applicant, sourced from state, local, or tribal funds, or other non-federal sources.
- **Hazard Mitigation Grant Program (HMGP):** To qualify for post-disaster mitigation funds, local jurisdictions must have an approved mitigation plan from FEMA. HMGP provides funds to states, territories, Indian tribal governments, local governments, and eligible

private non-profit organizations (such as hospitals and special needs populations) following a presidential disaster declaration.

- Flood Mitigation Assistance (FMA): A community must have an approved mitigation plan from FEMA to be eligible for FMA grants to implement flood mitigation, acquisition, or elevation of flood-prone homes. The community must also participate in the National Flood Insurance Program (NFIP) since one of the goals of FMA is to reduce or eliminate NFIP claims.
- Pre-Disaster Mitigation (PDM): PDM aids states, territories, Indian tribal governments, and local governments in implementing a sustained pre-disaster hazard mitigation program. To be eligible for PDM funding, communities must have an approved LHMP from FEMA. Although FEMA has discontinued the PDM program with the introduction of Building Resilient Infrastructure in Communities (BRIC), communities with projects currently funded by PDM through its most recent allocations must still be covered by a FEMA-approved LHMP.

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SECTION 2 – COMMUNITY PROFILE

This is an overview of the City of Montebello with information about the community's physical setting, history, economy and demographics, current and future land uses, and key infrastructure. The Community Profile establishes the baseline conditions that informs the development of hazard mitigation actions.

2.1 Setting and Location

The City of Montebello has a total land area of 8.25 square miles. The City of Montebello is located approximately 7 miles southeast of downtown Los Angeles and is bounded by the cities of Monterey Park and Rosemead on the north, the City of Commerce and unincorporated portions of Los Angeles County on the west, the Whittier Narrows Recreation area on the east, the City of Commerce on the southwest and the City of Pico Rivera on the southeast. With easy access to major highways like the I-5 and I-710, Montebello is well-connected to the broader metropolitan region.

Montebello's topography is a mix of flatlands and gently rolling hills. The northern part of Montebello features more pronounced hills and elevated areas, offering scenic views of the San Gabriel Mountains and the Greater Los Angeles basin. These hills are part of the Monterey Park Hills, which extend into neighboring cities. This hilly terrain includes residential neighborhoods with winding streets and hillside homes that take advantage of the picturesque vistas. The southern part of the city, in contrast, is relatively flatter, making it more suitable for commercial and industrial developments.

In addition to its hills and flatlands, Montebello is also home to the Rio Hondo River, which runs along its eastern boundary. The river and its accompanying greenbelt provide recreational opportunities and a natural habitat for local wildlife.

2.2 History

The land that would become the City of Montebello was originally named *Tovaangar*, inhabited by the Gabrielino-Tongva people. This area, characterized by flatlands and chaparral-studded hills, was a significant part of the indigenous world that stretched across what is now Southern California. The Gabrielino-Tongva were hunter-gatherers who lived in temporary villages near stable water sources.

The Spanish established Mission San Gabriel Arcangel in 1771 on what is now Montebello. However, the mission was soon moved due to a flood, leaving the original site as a historical landmark. During the Spanish and Mexican periods, the land that would become Montebello was part of several large ranchos. The most notable of these is Rancho La Merced, home to the still-standing Sanchez Adobe, the oldest structure in Montebello, which also played a role in the Mexican-American War during the Battle of Rio San Gabriel in 1847.

Following the Mexican-American War, much of the land around Montebello passed through several owners. In 1885, a group of Los Angeles businessmen, including Isaias Hellman and Harris Newmark, purchased large tracts of this land. By 1900, the Montebello Land and Water Company had been incorporated, and with the help of hydraulic engineer William Mulholland, a water system was constructed, making the area suitable for development.

The city was officially founded on October 16, 1920, by early settlers and developers who saw the potential for a thriving community. Initially named Newmark, the town was soon renamed Montebello, meaning "beautiful mountain" in Italian, reflecting the area's picturesque hills and landscapes. Originally an agricultural community, Montebello had an ideal climate, productive soil, and an abundance of water for farming. From the turn of the century continuing through the 1920's, the area was well known for its production of flowers, vegetables, berries, and fruits.

The discovery of oil by Standard Oil Company on the Anita Baldwin property in 1917, brought about a new era for the City. By 1920, Montebello Oil Fields accounted for one-eighth of total California crude oil production. On October 19, 1920, Montebello was incorporated as the 35th of the present cities in Los Angeles County. As of the time of writing (2025), there are no active wells remaining within city limits, and Montebello Gas Storage Facility (operated by Southern California Gas Company) is also no longer active.

The advent of the automobile and the construction of major roads, including Whittier Boulevard and Beverly Boulevard, shaped Montebello's development in the 1920s. The area also became an industrial hub, with the establishment of the Simons Brick Company and other factories, which created demand for housing and spurred further residential development. By the mid-20th century, the city's landscape was transformed by suburbanization, with the construction of new residential subdivisions and public institutions, such as a new civic center.

In recent decades, Montebello has focused on redevelopment, particularly in the Montebello Hills, where new residential and commercial developments have been planned and constructed. The city's population has become increasingly diverse, with a significant majority identifying as Hispanic or Latino, alongside a notable Armenian American community.

Today, Montebello is a vibrant city with a diverse economy that has evolved from its historical roots in oil production to a more varied economic base. The city's economy is now driven by retail, manufacturing, healthcare, and education sectors. The Montebello Town Center, a major shopping mall, serves as a significant retail destination in the area. Additionally, the city is home to several healthcare facilities, including the Beverly Hospital, which provides essential medical services to the community.

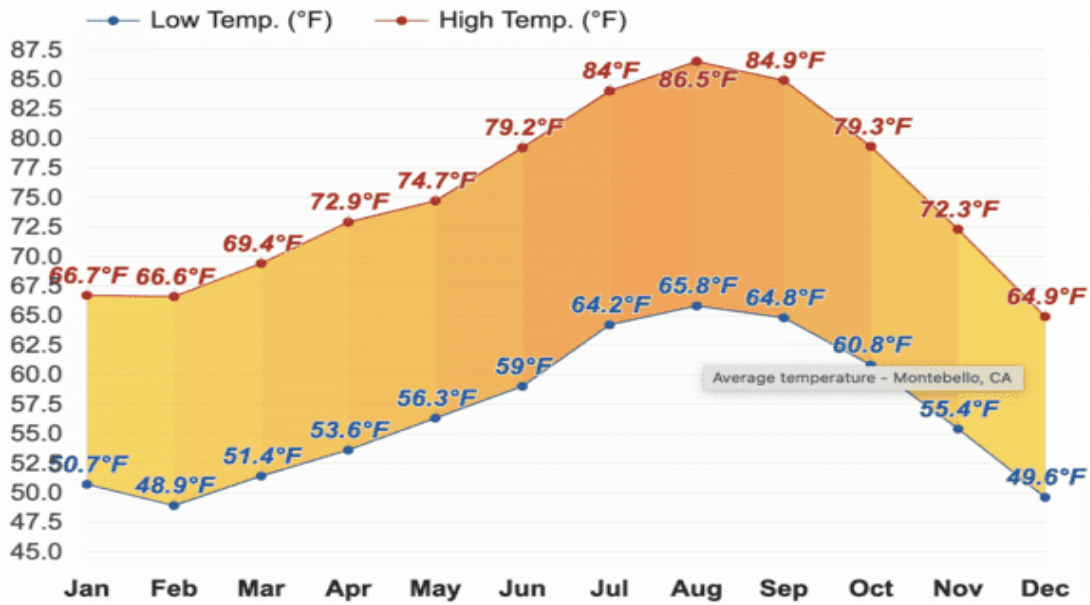
2.3 Climate

The City of Montebello is located 15 miles inland from the Pacific Ocean. Montebello experiences a Mediterranean climate characterized by mild, wet winters and hot, dry summers. The city's climate is classified as Csa according to the Köppen climate classification system. Average high temperatures in Montebello range from around 68°F (20°C) in January to approximately 89°F (32°C) in August. During the summer months, temperatures can occasionally soar above 100°F (38°C), particularly during heatwaves. Winters are generally mild, with average low temperatures fluctuating between 46°F (8°C) in January to 63°F (17°C) in July.

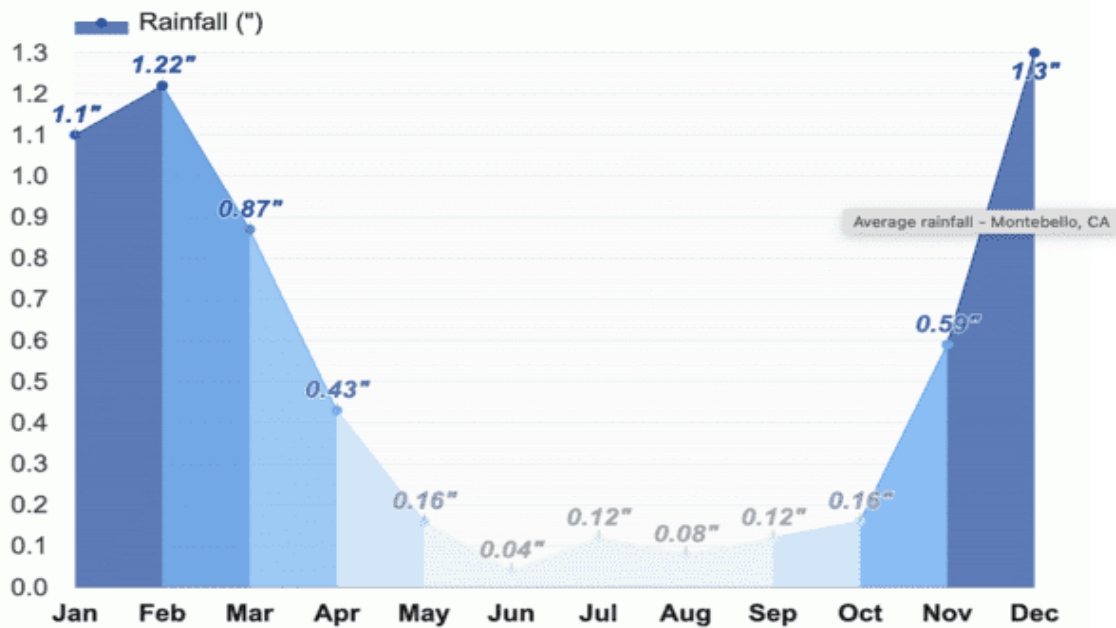
Annual precipitation in Montebello averages about 15 inches (380 mm), with the majority of rainfall occurring between November and March. December, January, and February are typically the wettest months, with each month receiving approximately 3 inches (76 mm) of rain. In contrast, the summer months are exceptionally dry, often experiencing little to no rainfall. Montebello enjoys approximately 284 sunny days per year, significantly higher than the national average of 205 sunny days, contributing to its warm and inviting climate.

Marine layer clouds are common early in the day, and the City's proximity to the Pacific Ocean helps moderate temperatures and provides a cooling effect, particularly in the evenings. The coastal influence means that while daytime temperatures can be quite high during summer, the evenings are usually cooler and more comfortable. The region rarely experiences extreme weather events such as heavy snowfall or severe storms.

Temperature - Montebello, CA



Rainfall - Montebello, CA



Source:: <https://www.weather-us.com/en/california-usa/montebello-climate> (retrieved August 2024)

2.4 Climate Change

Like much of Southern California, Montebello faces rising temperatures and other significant climate impacts due to global climate change. According to the National Climate Assessment, California's average annual temperature could increase by 5-8°F (2.8-4.4°C) by mid-century, intensifying heatwaves and posing severe risks to public health, infrastructure, and ecosystems.

Montebello's current average summer highs of approximately 89°F (32°C) are projected to rise, with a substantial increase in days exceeding 100°F (38°C). Vulnerable populations will face heightened risks from heat-related illnesses. Additionally, the urban heat island effect, exacerbated by extensive paved surfaces and limited green space, will compound local heat challenges.

While Montebello currently receives an average annual rainfall of about 15 inches (380 mm), climate models predict increased variability, with both prolonged droughts and intense rainfall events becoming more common. Such variability will strain water resources critical to landscaping, agriculture, and municipal use. When intense storms occur, low-lying areas and locations near the Rio Hondo River are particularly susceptible to flash flooding.

Higher temperatures are likely to increase ground-level ozone and worsen smog conditions, further aggravating respiratory issues such as asthma and bronchitis. While Montebello itself is not at high risk of wildfires, smoke and particulate matter from regional fires will affect air quality, with cascading health impacts.

The reduction of Sierra Nevada snowpack, coupled with rising evaporation rates, threatens California's water supply systems. Montebello, along with other Southern California cities, will face challenges in securing reliable water sources, potentially increasing the cost of water and impacting daily use.

The increased need for energy during heatwaves can drive up utility costs for residents and businesses. The costs associated with climate adaptation measures, such as upgrading infrastructure to withstand extreme weather or implementing water conservation programs, can strain municipal budgets.

2.5 Demographics

Montebello experienced steady population growth in its earlier days and a boom after the end of World War II. Population growth continued into the 1980's though the rate of growth slowed in the decade following 2000 due to demographic trends and limited new housing development.

The average annual growth rate from 2000 to 2023 was minimal, around 0.17% per year, with more years of decline than growth, particularly following the COVID-19 pandemic. Between 2020 and 2023, Montebello's population decreased by about 2,418 people, a significant drop of 3.87% during this period.

As of 2025, the city's population is estimated to be around 59,209, representing a decrease of approximately 5.16% since the 2020 census when the population was recorded at 62,433. This decline is part of a broader trend over the last decade, with the population peaking in 2015 at 63,641 before gradually decreasing.

Population and Racial/Ethnic Composition

Population Data	Estimate
Total population (estimate as of July 1, 2024)	59,209
SEX	
Male	48.74%
Female	51.26%
AGE	
Under 18 years	21.72%
65 years and over	16.31%
RACE AND HISPANIC ORIGIN	
Two or more races	10.41%
One race	89.59%
Caucasian	31.03%
Black or African American	0.88%
American Indian and Alaska Native	2.65%
Asian	13.64%
Native Hawaiian and Other Pacific Islander	0.07%
Hispanic or Latino (of any race)	84.36%

Education

Label	Estimate
High school graduate or higher; percentage of persons age 25+	82.7%
Bachelor's degree or higher; percentage of persons age 25+	21.5%

Income

According to data from the U.S. Census Bureau and the latest available statistics, the estimated median household income in Montebello, CA, as of 2025 is \$72,317. The per capita income in Montebello as of 2025 is estimated to be \$26,320.

2.6 Housing and Development

Montebello has a housing history that spans over a century. The city was incorporated in 1920, and its early housing stock primarily consisted of single-family homes built in the popular Craftsman and California Bungalow styles of the 1920s and 1930s. Following World War II, Montebello experienced a significant housing boom. By 1960, the population had grown to 32,097, spurring rapid expansion of the housing stock, with many ranch-style homes being constructed throughout the 1950s and 1960s.

The late 20th century saw a diversification of Montebello's housing types. More multi-family units were built in the 1970s and 1980s to accommodate the growing population. According to the 1990 census, Montebello had 19,000 housing units, with a median home value of \$195,800. By 2000, the number of housing units had increased to 19,800. The 2000 census also reported that 60.0% of housing units were owner-occupied, while 40.0% were renter-occupied.

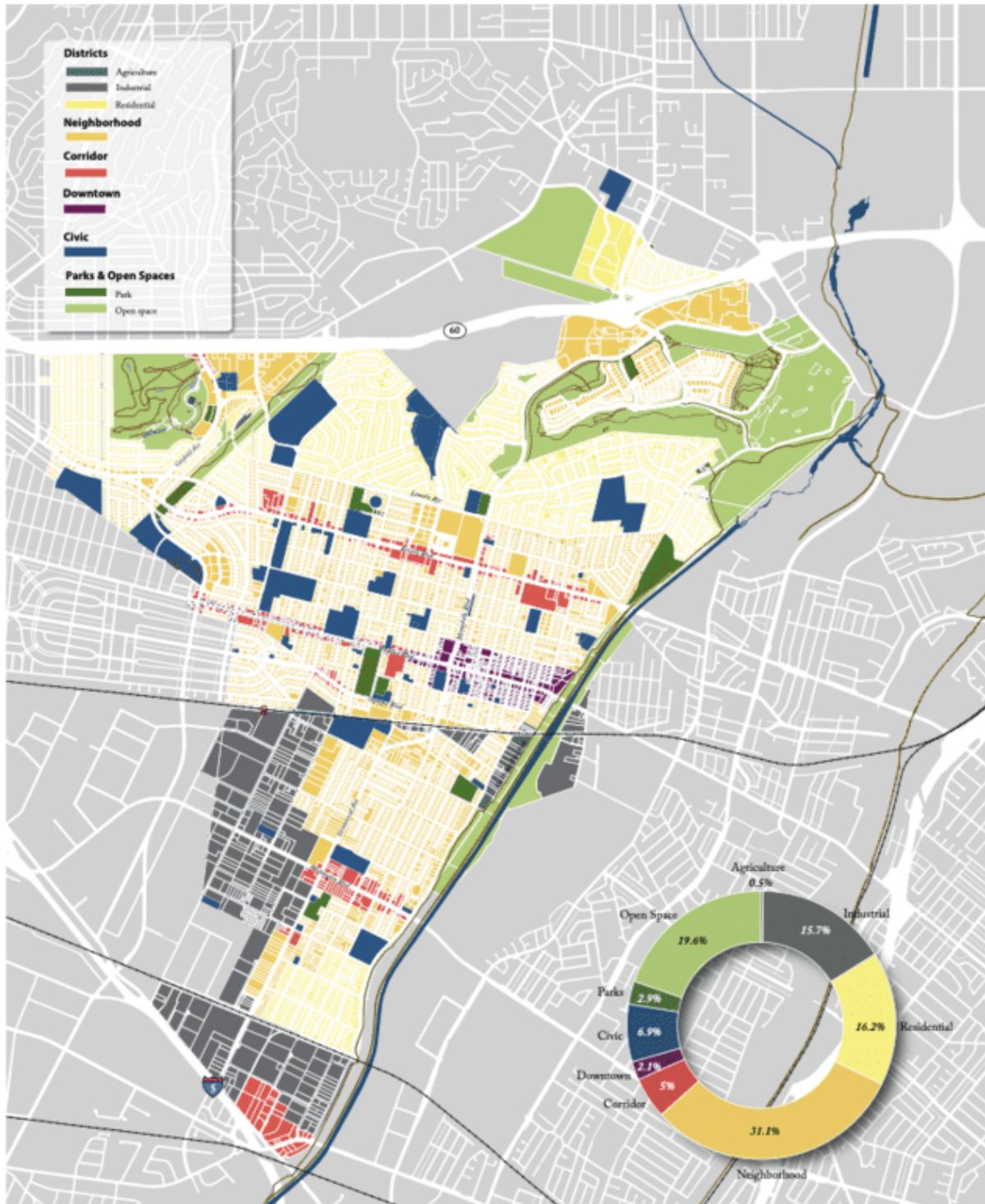
As of the 2020 census, Montebello's housing stock had grown modestly to approximately 20,100 units. The city's housing mix includes single-family homes, townhouses, condominiums, and apartment complexes. Like much of the Los Angeles area, Montebello has experienced significant home value appreciation over the past decades. As of early 2025, the median home value in Montebello was estimated to be around \$710,000. However, this figure can fluctuate based on market conditions.

The rental market in Montebello remains strong. As of 2025, the average rent for a one-bedroom apartment was \$1,879 per month, varying based on location and amenities. The city's proximity to downtown Los Angeles, about 8 miles east, makes it attractive to commuters, contributing to high demand and low inventory in recent years. Approximately 46.1% of housing units were owner-occupied, while 53.9% were renter-occupied, showing a continued shift towards renting compared to the 2000 census figures.

As of 2023 U.S. Census Bureau data:

- Owner-occupied housing rate: 46.1%

- Median value of owner-occupied housing units: \$710,000
- Median selected monthly owner costs with a mortgage: \$2,855
- Median gross rent: \$1,879
- Number of households: 19,241
- Persons per household: 3.2



Source: 2024-2040 Montebello General Plan

2.7 Economy

Montebello, California, boasts a diverse and dynamic economy that has evolved significantly from its early roots in agriculture and oil production. Montebello's economy is now driven by various sectors, including retail, manufacturing, healthcare, education, and energy.

Retail

The Montebello Town Center, a major regional shopping mall, serves as a significant retail hub, attracting visitors from throughout the area. This retail center includes a variety of stores, restaurants, and entertainment options, contributing to local employment and economic activity. Additionally, the city features numerous small businesses, restaurants, and service-oriented establishments that cater to the needs of residents and visitors alike. The retail sector not only provides jobs but also generates substantial sales tax revenue, which supports municipal services and infrastructure.

Manufacturing and Industrial

The city hosts several manufacturing companies that produce a wide range of goods, from consumer products to industrial components. These businesses benefit from Montebello's strategic location near major transportation routes, including highways and railroads, which facilitate the efficient movement of goods.

Healthcare

The city is home to several healthcare facilities, including Beverly Hospital, a key provider of medical services in the region. Beverly Hospital offers a range of healthcare services, from emergency care to specialized treatments, and employs a significant number of healthcare professionals. In addition to Beverly Hospital, Montebello has various clinics, medical offices, and senior care facilities that collectively support the health and well-being of the community while contributing to the local economy.

Education

The Montebello Unified School District (MUSD) is the largest employer in the City, with multiple schools providing jobs for administrators, teachers, and custodians, as well jobs located at the central administration offices. MUSD operates numerous elementary, middle, and high schools, providing education to thousands of students. The district also offers adult education programs, vocational training, and special education services.

City of Montebello Industry
(Source: American Community Survey - 2024)

Industry	2024	
	Number	Percent %
Agriculture, forestry, fishing and hunting, and mining	98	0.40%
Construction	1,457	5.70%
Manufacturing	2,830	11.00%
Wholesale Trade	1,350	5.20%
Retail Trade	2,940	11.40%
Transportation and Warehousing, and Utilities	1,900	7.40%
Information	590	2.30%
Finance and insurance, and real estate and rental and leasing	1,600	6.20%
Professional, scientific, and management, and administrative and waste management services	2,520	9.80%
Educational services, and health care and social assistance	5,690	22.00%
Arts, entertainment, and recreation, and accommodation and food services	2,340	9.10%
Other services, except public administration	1,740	6.70%
Public administration	1,320	5.10%

Table: City of Montebello Occupation
(Source: American Community Survey - 2014)

Occupation	2014	
	Number	Percent
Civilian employed population (16 years and over)	27,040	100.00%
Management, business, science, and arts occupations	7,950	29.40%
Service occupations	4,580	16.90%
Sales and office occupations	7,460	27.60%
Natural resources, construction, and maintenance occupations	2,100	7.80%
Production, transportation, and material moving	4,950	18.30%

2.8 Infrastructure

Electricity and Natural Gas: Montebello’s electricity infrastructure is a critical component of its urban framework, ensuring reliable power supply to its approximately 63,000 residents and numerous businesses. The city’s electricity needs are primarily served by Southern California Edison (SCE), which is one of the largest electric utilities in the United States. SCE’s extensive service area covers a large portion of Southern California, including Montebello, and serves millions of customers. The local electricity distribution network consists of several substations, transformers, and distribution lines that convert high-voltage electricity from transmission lines into lower voltages suitable for residential and commercial use.

The natural gas infrastructure in Montebello is managed by Southern California Gas Company (SoCalGas), the largest natural gas distribution utility in the United States. SoCalGas provides natural gas services to Montebello and a vast area of Southern California, serving millions of residential, commercial, and industrial customers. The natural gas infrastructure in Montebello includes an extensive network of high-pressure transmission pipelines and lower-pressure distribution pipelines that transport natural gas from processing facilities to end users.

Water Infrastructure: According to the City of Montebello General Plan, water service for the City is provided by five service providers in five different districts: California Water Service Company, Central Basin/Metropolitan Water District (MWD), Montebello Land and Water, San Gabriel Valley Water Company, and the South Montebello Irrigation District

The primary sources of water for Montebello are groundwater and imported water. Groundwater is drawn from the Central Basin and the San Gabriel Basin, which are significant aquifers in the region. These basins are managed to ensure sustainable water extraction and maintain water quality. The city operates several wells that extract groundwater, which is then treated to meet state and federal water quality standards. In addition to groundwater, Montebello imports water from the Metropolitan Water District of Southern California (MWD), which sources water from the Colorado River and the State Water Project. This imported water supplements the local supply, particularly during dry periods or when groundwater levels are low.

Montebello's water distribution system comprises over 100 miles of pipelines, ensuring that water reaches every corner of the city. The system includes multiple reservoirs with a combined storage capacity of millions of gallons, providing a buffer to meet peak demand and emergency needs. For example, the city has several storage tanks and reservoirs, such as the Montebello Hills Reservoir, which has a capacity of approximately 5 million gallons. These storage facilities are strategically located to maintain consistent water pressure and supply throughout the city.

Wastewater Infrastructure: The wastewater system is managed by the Sanitation Districts of Los Angeles County, specifically the Los Angeles County Sanitation District No. 2, which oversees wastewater collection and treatment for Montebello and the surrounding areas.

The city's wastewater collection system includes an extensive network of over 100 miles of sewer pipelines, ranging in diameter to accommodate varying volumes of wastewater. These pipelines transport wastewater from residential, commercial, and industrial sources to regional treatment facilities. The system also includes several pumping stations that help move wastewater through the system, particularly in areas where gravity flow is insufficient.

Wastewater from Montebello is primarily treated at the Joint Water Pollution Control Plant (JWPCP) in Carson, one of the largest wastewater treatment plants in the world. This facility, operated by the Sanitation Districts of Los Angeles County, treats an average of 330 million gallons of wastewater per day. The treatment process at JWPCP involves several stages, including primary, secondary, and tertiary treatment, to remove solids, organic matter, and other contaminants. Advanced treatment processes, such as biological nutrient removal and disinfection, ensure that the treated effluent meets stringent regulatory standards before being discharged into the Pacific Ocean or reused for various purposes.

In addition to centralized treatment at JWPCP, Montebello's wastewater infrastructure includes local initiatives to manage stormwater and reduce inflow and infiltration (I&I) into the sewer system. I&I can significantly impact the capacity and efficiency of the wastewater system, particularly during heavy rain events. The city implements regular maintenance programs, such

as sewer line cleaning, inspections, and repairs, to minimize I&I and ensure the system operates effectively.

Montebello is also involved in regional efforts to promote water recycling and reuse. The Sanitation Districts of Los Angeles County operate several water reclamation plants that treat wastewater to a high standard, making it suitable for non-potable uses such as landscape irrigation, industrial processes, and groundwater recharge.

Road and Highway Network



Source: 2024-2040 Montebello General Plan

Montebello's road network includes a mix of local streets, arterial roads, and major highways. Key thoroughfares such as Beverly Boulevard, Whittier Boulevard, and Montebello Boulevard are critical for local traffic, providing direct routes to commercial, residential, and industrial areas. The city is bounded by the Santa Ana Freeway (Highway 5) on the south and the Pomona Freeway (605 Freeway) on the east. These freeways are major north-south transportation routes. The city is also served by the Pomona Freeway (State Route 60) and the San Gabriel River Freeway (Interstate 605), which runs east-west through the southern part of Montebello, while the San Gabriel River Freeway provides north-south access, linking the city to other parts of Los Angeles County and beyond.

Public Transit

Transit

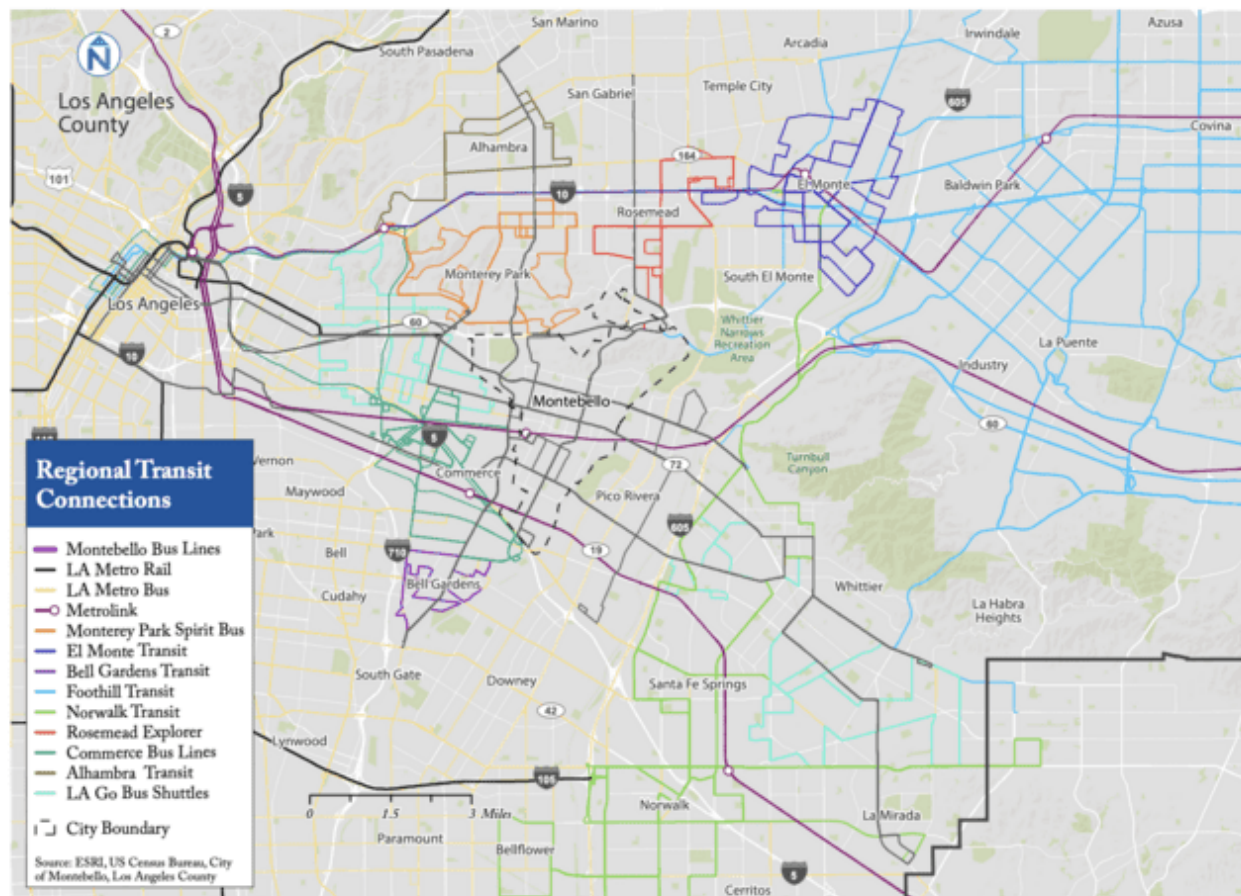


Figure A.9. Montebello Bus Lines and Connecting Transit Providers. Source Nelson\Nygaard.

Source: 2024-2040 Montebello General Plan

Public transportation in Montebello is primarily provided by Montebello Bus Lines (MBL), the third-largest municipal bus system in Los Angeles County. MBL operates a fleet of over 66

buses that serve 8 local and express routes, covering approximately 1.2 million miles annually and providing over 8 million passenger trips each year. Key routes include the Line 10 and Line 20, which offer direct connections to downtown Los Angeles and neighboring cities. Additionally, Montebello is served by the Los Angeles County Metropolitan Transportation Authority (Metro), which provides bus and rail services that connect the city to the wider Los Angeles metropolitan area. The Metro Gold Line, with a station in nearby East Los Angeles, offers light rail service to downtown Los Angeles and Pasadena.

Pedestrian and Bicycle Infrastructure

The city has implemented several initiatives to enhance walkability and bikeability, including the construction of dedicated bike lanes, improved sidewalks, and pedestrian crossings. The Montebello Boulevard Bikeway and the Rio Hondo Bike Path are notable examples, providing safe and convenient routes for cyclists.

Rail and Freight Transportation

Montebello is also a key hub for freight transportation, with several rail lines operated by Union Pacific Railroad and BNSF Railway passing through the city. These rail lines are crucial for the movement of goods, connecting Montebello to major industrial and distribution centers across the region. South Montebello is home to 10 major trucking company terminals.

With Montebello's status as a key railroad hub, there is the possibility of train derailment. While it was not prioritized in planning team decisions of hazards to address, there are homes close to the train tracks that could be impacted by a derailment, especially if hazardous materials are present. Future examination of this potentiality is recommended.

2.9 Historically Vulnerable Populations

Low-Income Residents (Major Hazards: Extreme Heat, Drought, Earthquake, High Wind/Storms)

Low-income residents in Montebello are particularly vulnerable to disasters due to limited financial resources, which restrict their ability to prepare for, respond to, and recover from emergencies. Approximately 15% of Montebello's population lives below the poverty line, which is higher than the national average. These residents often reside in older housing stock that may not meet current building codes for disaster resilience, making their homes more susceptible to damage from earthquakes, floods, and other hazards. Additionally, low-income

families may lack access to insurance, savings, and other financial resources necessary for recovery, prolonging their displacement and hardship following a disaster.

Elderly Individuals (Major Hazards, Earthquake, Power Outages, Infectious Disease/Pandemic)

Elderly individuals in Montebello, who make up about 13.6% of the city's population, face unique challenges in disaster situations. Older adults are particularly vulnerable to the health impacts of natural disasters due to factors such as existing health conditions (heart disease, diabetes, dementia), reliance on caregivers, decreased physical mobility, and dependence on medications and medical equipment. These conditions can complicate their ability to respond to emergencies, making them more susceptible to injury, illness, and even death during extreme weather events. Additionally, climate change can exacerbate air quality issues, increase exposure to heatwaves, and lead to the spread of infectious diseases, all of which pose significant risks to older populations .

Economically, the increase in frequency and severity of extreme weather events results in higher living costs, especially for insurance, potentially leaving many older adults uninsured or financially strained. Housing challenges also arise as the aging infrastructure may not be resilient to the effects of climate change, and many older adults live in areas more susceptible to these events. Social isolation, which is more common in older age, further increases risk during disasters .

People with Disabilities (Major Hazards: Earthquake, Power Outages)

People with disabilities represent another vulnerable group in Montebello. Disabilities can affect mobility, communication, and the ability to perform daily activities, all of which are critical during emergencies. Approximately 10.3% of Montebello's population has a disability. These individuals may require special accommodations, such as accessible transportation and communication aids, to receive emergency notifications and evacuate safely. Emergency shelters and response plans must be inclusive to address the needs of individuals with physical, sensory, and cognitive disabilities, ensuring they receive adequate care and support during disasters.

Minority Communities (Major Hazards: Earthquake, Fire, Power Outage)

Montebello is a diverse city, with Hispanic or Latino residents comprising over 75% of the population. Minority communities often face systemic barriers that increase their vulnerability to disasters, including language barriers, lower income levels, and limited access to healthcare and social services. Language barriers can hinder the ability to receive and understand

emergency communications, while economic disadvantages limit their capacity to prepare for and recover from disasters. Minority communities may also experience discrimination and social inequities that exacerbate the impacts of disasters.

Unhoused (Major Hazards: Extreme Heat, Drought, Fire, High Wind/Storms, Infectious Disease/Pandemic):

As of the latest data, Los Angeles County, which includes Montebello, has one of the highest numbers of unhoused individuals in the United States, with estimates suggesting that there are over 66,000 people experiencing homelessness countywide. While specific numbers for Montebello are not always readily available, the city, like many in the region, faces challenges related to homelessness.

Unhoused populations are uniquely vulnerable to many of the natural hazards mentioned in this Plan, most notably extreme heat and wildfire. The unhoused population in Montebello faces severe impacts from natural disasters due to their continuous exposure to the elements, limited access to information, and inadequate shelter. Extreme weather conditions, such as heatwaves and heavy rains, pose significant health risks, including heat exhaustion and the spread of diseases. These individuals often lack basic emergency supplies and access to healthcare, exacerbating their vulnerability during emergencies. Communication barriers mean many are not promptly informed about impending disasters, while evacuation challenges arise from the lack of personal transportation and resources.

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SECTION 3 – HAZARD IDENTIFICATION AND RISK ASSESSMENT

Element B: Risk Assessment Requirements

B1. Does the plan include a description of the type, location and extent of all natural hazards that can affect the jurisdiction? Does the plan also include information on previous occurrences of hazard events and on the probability of future hazard events? (Requirement 44 CFR § 201.6(c)(2)(i))

This section discusses the types of hazards that might reasonably impact the City of Montebello. It describes how they are measured, a history of these hazards and the future risk they pose. This chapter also discusses how hazards in the plan were selected and prioritized.

3.1 Historic Disaster Declarations

Since 1969, Los Angeles County has received 81 total Federal disaster declarations. The following data comes from FEMA's Disaster Declarations for States and Counties (<https://www.fema.gov/data-visualization/disaster-declarations-states-and-counties>)

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Flood	Los Angeles County	DR-253-CA	1969	January	1/26/1969	SEVERE STORMS & FLOODING	CA
Fire	Los Angeles County	DR-295-CA	1970	September	9/29/1970	FOREST & BRUSH FIRES	CA
Other	Los Angeles County	DR-299-CA	1971	February	2/9/1971	SAN FERNANDO EARTHQUAKE	CA
Flood	Los Angeles County	DR-547-CA	1978	February	2/15/1978	COASTAL STORMS, MUDSLIDES & FLOODING	CA
Fire	Los Angeles County	EM-3067-CA	1978	October	10/29/1978	BRUSH FIRES	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Flood	Los Angeles County	DR-615-CA	1980	February	2/21/1980	SEVERE STORMS, MUDSLIDES & FLOODING	CA
Fire	Los Angeles County	DR-635-CA	1980	November	11/27/1980	BRUSH & TIMBER FIRES	CA
Tropical Storm	Los Angeles County	DR-677-CA	1983	February	2/9/1983	COASTAL STORMS, FLOODS, SLIDES & TORNADOES	CA
Other	Los Angeles County	DR-799-CA	1987	October	10/7/1987	EARTHQUAKE & AFTERSHOCKS	CA
Flood	Los Angeles County	DR-812-CA	1988	February	2/5/1988	SEVERE STORMS, HIGH TIDES & FLOODING	CA
Fire	Los Angeles County	DR-872-CA	1990	June	6/30/1990	FIRES	CA
Freezing Temperature	Los Angeles County	DR-894-CA	1991	February	2/11/1991	SEVERE FREEZE	CA
Flood	Los Angeles County	DR-935-CA	1992	February	2/25/1992	RAIN/SNOW/WIND STORMS, FLOODING, MUDSLIDES	CA
Fire	Los Angeles County	DR-942-CA	1992	May	5/2/1992	FIRE DURING A PERIOD OF CIVIL UNREST	CA
Flood	Los Angeles County	DR-979-CA	1993	February	2/3/1993	SEVERE WINTER STORM, MUD & LAND SLIDES, & FLOODING	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	DR-1005-CA	1993	October	10/28/1993	FIRES, MUD/LANDSLIDES, FLOODING, SOIL EROSION	CA
Other	Los Angeles County	DR-1008-CA	1994	January	1/17/1994	NORTHRIDGE EARTHQUAKE	CA
Severe Storm	Los Angeles County	DR-1046-CA	1995	March	3/12/1995	SEVERE WINTER STORMS, FLOODING, LANDSLIDES, MUD FLOW	CA
Severe Storm	Los Angeles County	DR-1044-CA	1995	January	1/10/1995	SEVERE WINTER STORMS, FLOODING, LANDSLIDES, MUD FLOWS	CA
Fire	Los Angeles County	EM-3120-CA	1996	October	10/23/1996	SEVERE FIRESTORMS	CA
Severe Storm	Los Angeles County	DR-1203-CA	1998	February	2/9/1998	SEVERE WINTER STORMS AND FLOODING	CA
Fire	Los Angeles County	FM-2417-CA	2002	June	6/6/2002	CA - COPPER FIRE - 06-06-2002	CA
Fire	Los Angeles County	FM-2464-CA	2002	September	9/24/2002	WILLIAMS FIRE	CA
Fire	Los Angeles County	FM-2462-CA	2002	September	9/4/2002	LEONA FIRE	CA
Fire	Los Angeles County	DR-1498-CA	2003	October	10/27/2003	WILDFIRES, FLOODING, MUDFLOW AND DEBRIS FLOW DIRECTLY RELATED T	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	FM-2502-CA	2003	October	10/25/2003	CA-VERDALE FIRE 10-25-2003	CA
Fire	Los Angeles County	FM-2466-CA	2003	January	1/7/2003	CA - WILDFIRE (PACIFIC FIRE) - 01-06-2003	CA
Fire	Los Angeles County	FM-2534-CA	2004	July	7/18/2004	CA-FOOTHILL WILDFIRE-07-18-2004	CA
Fire	Los Angeles County	FM-2535-CA	2004	July	7/21/2004	CA-CROWN WILDFIRE-07-21-2004	CA
Fire	Los Angeles County	FM-2528-CA	2004	July	7/14/2004	CA - PINE FIRE - 7-13-2004	CA
Fire	Los Angeles County	FM-2583-CA	2005	September	9/28/2005	TOPANGA FIRE	CA
Tropical Storm	Los Angeles County	EM-3248-CA	2005	September	9/13/2005	HURRICANE KATRINA EVACUATION	CA
Severe Storm	Los Angeles County	DR-1577-CA	2005	February	2/4/2005	SEVERE STORMS, FLOODING, DEBRIS FLOWS, AND MUDSLIDES	CA
Severe Storm	Los Angeles County	DR-1585-CA	2005	April	4/14/2005	SEVERE STORMS, FLOODING, LANDSLIDES, AND MUD AND DEBRIS FLOWS	CA
Fire	Los Angeles County	DR-1731-CA	2007	October	10/24/2007	WILDFIRES, FLOODING, MUD FLOWS, AND DEBRIS FLOWS	CA
Fire	Los Angeles County	FM-2736-CA	2007	October	10/22/2007	RANCH FIRE	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	FM-2732-CA	2007	October	10/21/2007	CANYON FIRE	CA
Fire	Los Angeles County	FM-2733-CA	2007	October	10/21/2007	BUCKWEED FIRE	CA
Fire	Los Angeles County	FM-2708-CA	2007	July	7/8/2007	CANYON FIRE	CA
Fire	Los Angeles County	FM-2694-CA	2007	May	5/10/2007	ISLAND FIRE	CA
Fire	Los Angeles County	FM-2691-CA	2007	May	5/9/2007	GRIFFITH PARK FIRE	CA
Fire	Los Angeles County	EM-3279-CA	2007	October	10/23/2007	WILDFIRES	CA
Freezing Temperature	Los Angeles County	DR-1689-CA	2007	March	3/13/2007	SEVERE FREEZE	CA
Fire	Los Angeles County	DR-1810-CA	2008	November	11/18/2008	WILDFIRES	CA
Fire	Los Angeles County	FM-2788-CA	2008	October	10/12/2008	MAREK FIRE	CA
Fire	Los Angeles County	FM-2792-CA	2008	November	11/15/2008	FREEWAY FIRE COMPLEX	CA
Fire	Los Angeles County	FM-2789-CA	2008	October	10/13/2008	SESNON FIRE	CA
Fire	Los Angeles County	FM-2791-CA	2008	November	11/15/2008	SAYRE FIRE	CA
Fire	Los Angeles County	FM-2763-CA	2008	April	4/27/2008	SANTA ANITA FIRE	CA
Fire	Los Angeles County	FM-2828-CA	2009	August	8/28/2009	PV FIRE	CA
Fire	Los Angeles County	FM-2830-CA	2009	August	8/28/2009	STATION FIRE	CA
Fire	Los Angeles County	FM-2851-CA	2010	July	7/30/2010	CROWN FIRE	CA
Severe Storm	Los Angeles County	DR-1884-CA	2010	March	3/8/2010	SEVERE WINTER STORMS, FLOODING, AND DEBRIS AND MUD FLOWS	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	FM-5025-CA	2013	June	6/2/2013	POWERHOUSE FIRE	CA
Fire	Los Angeles County	FM-5051-CA	2014	January	1/16/2014	COLBY FIRE	CA
Fire	Los Angeles County	FM-5124-CA	2016	June	6/5/2016	OLD FIRE	CA
Fire	Los Angeles County	FM-5129-CA	2016	June	6/21/2016	FISH FIRE	CA
Fire	Los Angeles County	FM-5132-CA	2016	July	7/9/2016	SAGE FIRE	CA
Fire	Los Angeles County	FM-5135-CA	2016	July	7/23/2016	SAND FIRE	CA
Flood	Los Angeles County	DR-4305-CA	2017	March	3/16/2017	SEVERE WINTER STORMS, FLOODING, AND MUDSLIDES	CA
Fire	Los Angeles County	EM-3396-CA	2017	December	12/8/2017	WILDFIRES	CA
Fire	Los Angeles County	FM-5201-CA	2017	September	9/2/2017	LA TUNA FIRE	CA
Fire	Los Angeles County	FM-5225-CA	2017	December	12/5/2017	CREEK FIRE	CA
Fire	Los Angeles County	FM-5226-CA	2017	December	12/5/2017	RYE FIRE	CA
Fire	Los Angeles County	FM-5227-CA	2017	December	12/6/2017	SKIRBALL FIRE	CA
Fire	Los Angeles County	DR-4407-CA	2018	November	11/12/2018	WILDFIRES	CA
Fire	Los Angeles County	DR-4353-CA	2018	January	1/2/2018	WILDFIRES, FLOODING, MUDFLOWS, AND DEBRIS FLOWS	CA
Fire	Los Angeles County	EM-3409-CA	2018	November	11/9/2018	WILDFIRES	CA
Fire	Los Angeles County	FM-5280-CA	2018	November	11/9/2018	WOOLSEY FIRE	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	FM-5293-CA	2019	October	10/11/2019	SADDLE RIDGE FIRE	CA
Fire	Los Angeles County	FM-5296-CA	2019	October	10/24/2019	TICK FIRE	CA
Fire	Los Angeles County	FM-5297-CA	2019	October	10/28/2019	GETTY FIRE	CA
Fire	Los Angeles County	DR-4569-CA	2020	October	10/16/2020	WILDFIRES	CA
Fire	Los Angeles County	FM-5374-CA	2020	September	9/13/2020	BOBCAT FIRE	CA
Other	Los Angeles County	DR-4482-CA	2020	March	3/22/2020	COVID-19 PANDEMIC	CA
Other	Los Angeles County	EM-3428-CA	2020	March	3/13/2020	COVID-19	CA
Flood	Los Angeles County	EM-3592-CA	2023	March	3/10/2023	SEVERE WINTER STORMS, FLOODING, LANDSLIDES, AND MUDSLIDES	CA
Flood	Los Angeles County	EM-3591-CA	2023	January	1/9/2023	SEVERE WINTER STORMS, FLOODING, AND MUDSLIDES	CA
Flood	Los Angeles County	DR-4683-CA	2023	January	1/14/2023	SEVERE WINTER STORMS, FLOODING, LANDSLIDES, AND MUDSLIDES	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Severe Storm	Los Angeles County	DR-4699-CA	2023	April	4/3/2023	SEVERE WINTER STORMS, STRAIGHT-LINE WINDS, FLOODING, LANDSLIDES, AND MUDSLIDES	CA
Severe Storm	Los Angeles County	DR-4769-CA	2024	April	4/13/2024	SEVERE WINTER STORMS, TORNADOES, FLOODING, LANDSLIDES AND MUDSLIDES	CA
Fire	Los Angeles County	FM-5537-CA	2024	September	9/11/2024	BRIDGE FIRE	CA
Fire	Los Angeles County	FM-5548-CA	2024	December	12/10/2024	FRANKLIN FIRE	CA
Fire	Los Angeles County	FM-5549-CA	2025	January	1/7/2025	PALISADES FIRE	CA
Fire	Los Angeles County	FM-5551-CA	2025	January	1/8/2025	HURST FIRE	CA
Fire	Los Angeles County	FM-5550-CA	2025	January	1/8/2025	EATON FIRE	CA
Fire	Los Angeles County	DR-4856-CA	2025	January	1/8/2025	WILDFIRES AND STRAIGHT-LINE WINDS	CA

3.1.1 Hazard Selection

Hazards for the 2024 LHMP were determined by examining hazards previously analyzed in the most recent LHMP revision as well as additional hazards identified by the City through internal solicitation from participants in the internal interview process for the LHMP.

The National Risk Index identifies 18 specific hazards that may affect communities across the United States. Not all of these hazards were included in the 2024 LHMP. Each hazard is addressed below along with justifications as to why they may not have been included.

Hazard	Included	Explanation
Avalanche	No	The City of Montebello does not experience significant snowfall; therefore, this hazard is not applicable to the City.
Coastal Flooding	No	The City of Montebello does not have any coastline; therefore, this hazard is not applicable to the City.
Cold Wave	No	Southern California is known for its temperate and warm climate; therefore, this hazard is not applicable to the City.
Drought	Yes	This hazard is included in the LHMP.
Earthquake	Yes	This hazard is included in the LHMP.
Hail	No	This hazard was not identified through any of the interviews with City staff; therefore, this hazard was not determined to be significant enough to include in the LHMP. Related hazards are included as “High wind/storms”
Heat Wave	Yes	This hazard is included under “Extreme Heat”.
Hurricane	No	Hurricanes rarely impact Southern California; therefore, this hazard is not applicable to the City. Similar impacts are examined under “Heavy Rain” and “Extreme Wind”.
Ice Storm	No	Southern California is known for its temperate and warm climate; therefore, this hazard is not applicable to the City.
Landslide	No	Due to its topography, the City of Montebello does not face significant threats from landslide; therefore, this hazard is not applicable to the City.

Lightning	No	This hazard was not determined to be significant enough to include in the LHMP. Related hazards are included as “High wind/storms”.
Riverine Flooding	Yes	This hazard is included as “Flooding”
Strong Wind	Yes	This hazard is included as “High wind/storms”.
Tornado	No	Tornadoes are extremely rare in Southern California; therefore, this hazard is not applicable to the City.
Tsunami	No	The City of Montebello does not border a major body of water and is sufficiently inland to be insulated from immediate tsunami impacts; therefore, this hazard is not applicable to the City.
Volcanic Activity	No	There are no active volcanos in Southern California; therefore, this hazard is not applicable to the City.
Wildfire	Yes	This hazard is included under “Fire”.
Winter Weather	No	Southern California is known for its temperate and warm climate; therefore, this hazard is not applicable to the City.

3.2 Hazard Scoring, Prioritization and Probability

On June 12, 2024, a hazards and vulnerability assessment workshop was conducted with the City of Montebello and with local stakeholders. During the workshop, attendees evaluated the risk of hazards included in previous LHMP documents as well as additional hazards suggested by attendees.

The following hazards were evaluated in Montebello's local hazard mitigation plan update:

- Extreme Heat
- Drought
- Earthquake
- High wind/storms
- Fire
- Power outage
- Cyberattack/IT disruption
- Flooding
- Dam failure
- Terrorism
- Infectious disease

Based in part on elements of the Critical Priority Risk Index, modified for an increased emphasis on future risks using standard climate risk assessment categorization, participants were asked to give their opinion on the assigned scores for each hazard.

This information was used to calculate the Modified Calculated Probability Risk Index score. The CPRI is a common methodology used in hazard mitigation plans to quantify risk. However, it does not give sufficient weight to risks from climate change or other future events.

The Modified CPRI is calculated in the following manner:

$$((\text{Severity (Present)} * 0.3) + (\text{Probability (Present)} * 0.45) + (\text{Severity (Future)} * 0.3) + (\text{Probability (Future)} * 0.45))$$

Score values assigned are listed below, and the highest possible score was 75:

- 1 – Negligible
- 2 – Minor
- 3 – Moderate
- 4 – Major

- 5 - Extreme

	Severity (present)	Probability (present)	Present Risk Score	Severity (future)	Probability (future)	Future Risk Score	Modified CPRI
Extreme heat	3	4	12	5	5	25	6.45
Drought	3	4	12	4	5	20	6.15
Earthquake	4	3	12	4	3	12	5.1
High wind/storms	4	3	12	4	3	12	5.1
Fire	3	3	9	3	4	12	4.95
Power outage	4	2	8	5	3	15	4.95
Cyberattack/IT disruption	3	2	6	5	3	15	4.65
Flooding	3	3	9	3	3	9	4.5
Dam Failure	3	2	6	3	2	6	3.6
Terrorism	3	2	6	3	2	6	3.6
Infectious disease/pandemic	3	2	6	3	2	6	3.6
Severity & Probability Scores	1 - Negligible 2 - Minor 3 - Moderate 4 - Major 5 - Extreme						
Modified CPRI	((Severity (present)*0.3)+(Probability (present)*0.45)+(Severity (future)*0.3)+(Probability (future)*0.45))						

This LHMP will use the following definitions throughout Section 3 to allow policymakers and planners to use the LHMP to inform City priorities and planning decisions.

Probability	Definition
Very Unlikely	Less than 5% probability of occurrence
Unlikely	Greater than 5% and less than 30% probability of occurrence
Moderate	Greater than 30% and less than 60% probability of occurrence
Likely	Greater than 60% and less than 95% probability of occurrence
Very Likely	Greater than 95% probability of occurrence

For the purposes of this LHMP, the timescale for probability, unless otherwise specified, will be 5 years, the current duration of an approved LHMP.

3.3 Global Climate Change

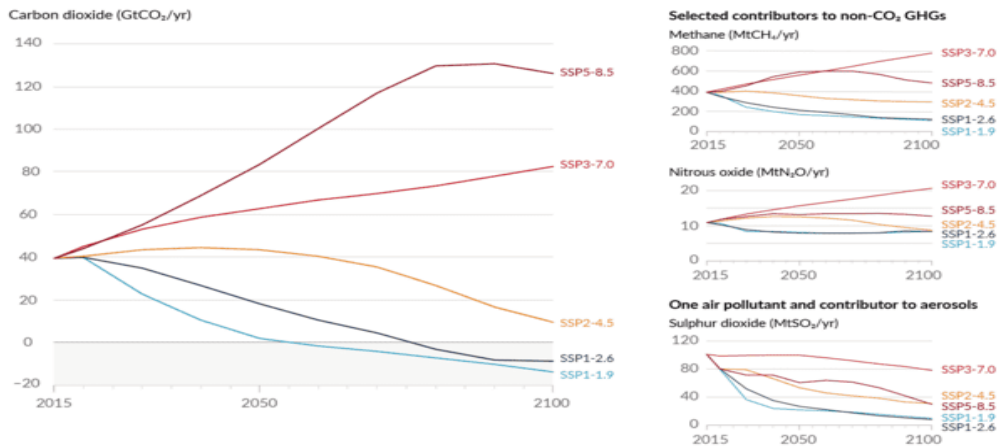
Global climate change is one of the defining phenomena of the 21st century and is emphasized in FEMA's revised hazard mitigation planning guidance as of April 19, 2023. Climate change is caused by increasing emissions of specific gasses, primarily carbon dioxide (CO₂) and the feedback loops caused by those emissions increasing overall global temperatures. Current concentrations of CO₂ in the atmosphere are equivalent to those last seen in the Pliocene era between 2 and 5 million years ago before the Ice Ages, where global sea levels were on average 20 feet higher than today.

Climate change is not, by itself, a discrete hazard, and will not be considered as such in this LHMP. Instead, climate will be considered in each individual hazard description, as well as within individual mitigation actions. Climate change is best thought of as, in security parlance, a threat multiplier, or as "loading the dice", amplifying the impacts of existing hazards, shifting the probability of extreme events, and extending new hazards to regions that previously have not experienced them.

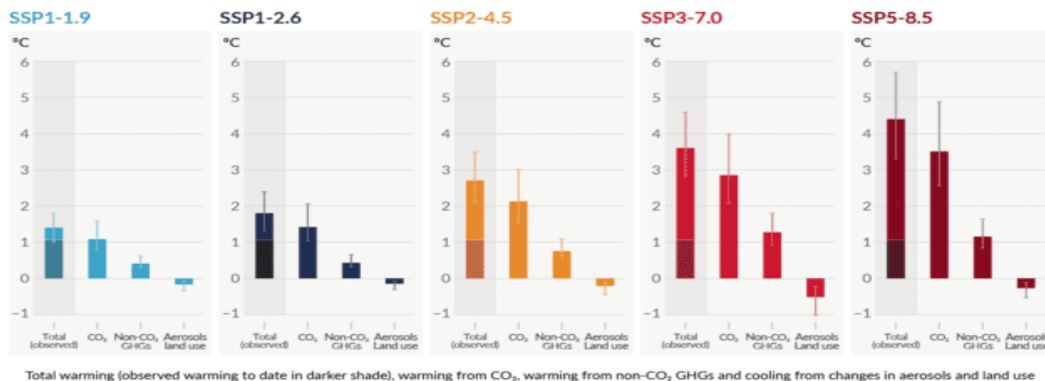
National and intergovernmental efforts to establish consensus climate projections include the Intergovernmental Panel on Climate Change and the National Climate Assessment in the United States (the Fifth Assessment is currently in preparation). The IPCC uses a representative concentration pathway (RCP) and associated shared socioeconomic pathways (SSP) to illustrate likely outcomes of varying emissions levels.

Future emissions cause future additional warming, with total warming dominated by past and future CO₂ emissions

(a) Future annual emissions of CO₂ (left) and of a subset of key non-CO₂ drivers (right), across five illustrative scenarios



(b) Contribution to global surface temperature increase from different emissions, with a dominant role of CO₂ emissions
Change in global surface temperature in 2081–2100 relative to 1850–1900 (°C)



At the time of writing (2025), given national pledges and observed trends in measurable emissions, the most probable emission scenario is the upper end of RCP4.5, which results in an increase of between 2.2 and 3.5 degrees Celsius over preindustrial temperatures. By 2100, a significant increase by any measure over the 1.5 degree Celsius boundary set by the 2015 Paris Accords. This outcome is subject to several significant caveats:

- This assumes that all national pledges are followed through upon, which is highly questionable given political realities.
- This also neglects the potential for feedback loops or unpredictable events such as major methane releases due to arctic thawing that may temporarily significantly increase greenhouse gases in the atmosphere.
- Many projections assume the development and widespread use of carbon capture and sequestration (CCS) technology to draw down carbon out of the atmosphere. As of yet,

CCS technology has not been proven to scale, and the extent of deployment required for CCS to impact projections will be extraordinarily broad and expensive.

- Finally, a consensus is not a prediction – it is a product of a scientific process that is heavily impacted by political considerations. It can be thought of as a set of ranges, not as a hard number.

The industry standard of care for climate risk assessment is typically RCP8.5, or “business as usual” projections as their baseline. More recent projections have shifted to RCP4.5, but RCP8.5 is still completely in the realm of possibility and is more likely than the extremely optimistic projection of RCP1.9.

For the City of Montebello:

- Under RCP 4.5, future model-average temperature values in Montebello are projected to increase by 4.1°F by mid-century (2035-2064) and 5.2°F by end of century (2070-2099).
- Under RCP 8.5, future model-average temperature values are projected to increase by 4.9°F by mid-century and 8.2°F by end of century.

Below are a few of the most relevant aspects of climate change for hazard mitigation planning:



Source: U.S. Climate Resilience Toolkit Climate Explorer for Montebello, California

- Many of climate change’s impacts have resulted in greater unpredictability. For example, many regions are projected to experience both too little rain (increasing droughts) and too much rain (in severe events such as rain bombs or atmospheric rivers). Averages tend to obscure these kinds of extremes. Over the past several years, these kinds of almost stochastic events have increased all over the world.

- Projections by their nature tend to assume steady, linear change. Given what has been observed above, this is unlikely on either a local scale or a macrolevel scale. Planners should assume that surprises are likely to occur and plan accordingly.
- While overall climate projections have been remarkably accurate in terms of global temperature, many of the impacts of these temperature rises have been faster than expected, in some cases significantly so, with observed phenomena occurring today that researchers expected to see decades later. Planners should assume that impacts will occur on shorter time scales than anticipated – acting sooner will save money, time, and effort later.

This is important for planners and decision makers to keep in mind. Past conditions are no longer as reliable as guides to future conditions as they once might have been.

3.4 Hazard Profiles

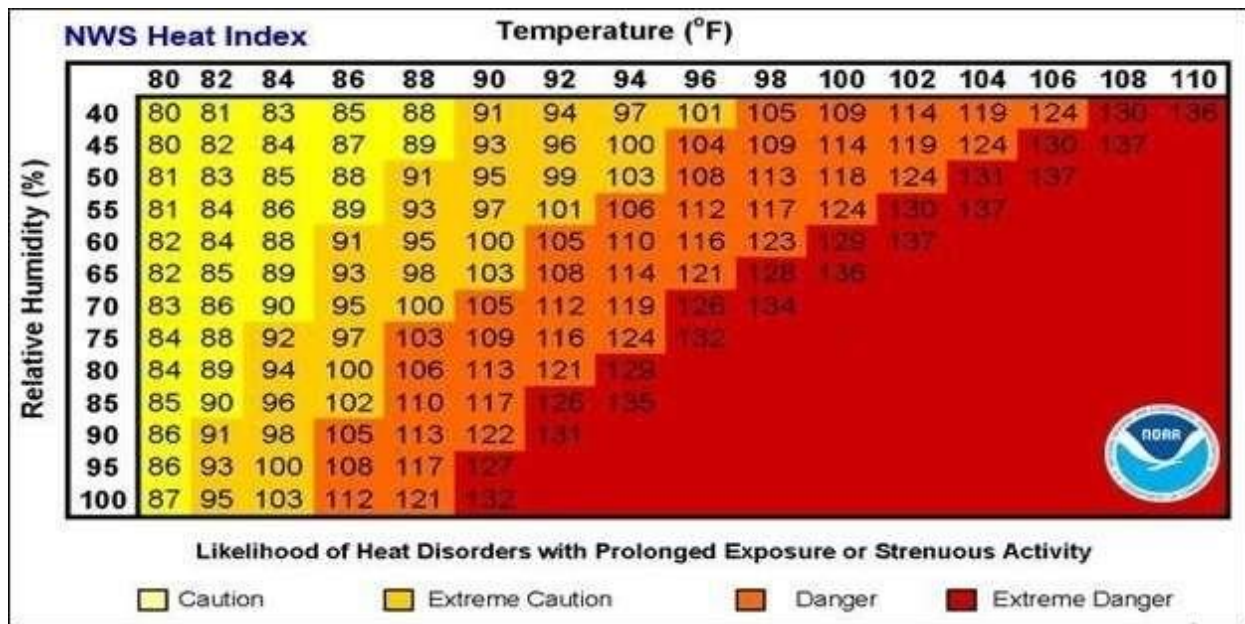
3.4.1 Extreme Heat

Hazard Description

Extreme heat refers to a period of abnormally high temperatures in a specific location. As defined by CalAdapt (<https://cal-adapt.org/tools/extreme-heat/>), there are three major types of extreme heat events:

- Extreme heat days, which exceed 98% of all historic high temperatures for the area between April and October from 1961 to 1990.
- Warm nights, which exceed 98% of all historic minimum daytime temperatures observed between April and October from 1961 to 1990.
- Extreme heat waves, a successive series of extreme heat days and warm nights defined as a minimum of four successive extreme heat days and warm nights.

Different regions will experience extreme heat events differently due to variations in historic high temperatures. For example, an extreme heat day on the coast will feel distinct from an extreme heat day in the high desert due to the impact of humidity on people's perception of heat. Humid conditions make a day feel hotter than non-humid conditions, even if the temperature is the same, resulting in a difference known as the heat index. A 90-degree day with 50 percent humidity feels like 95°F, whereas a 90°F day with 90 percent humidity feels like 122°F.



National Weather Service Extreme Heat Index

Prolonged exposure to extreme heat can be hazardous to public health, as the human body is less able to withstand high temperatures for extended periods of time. This can result in heat exhaustion and dehydration, which may progress to heat stroke and organ failure if internal body temperature surpasses 105 degrees Fahrenheit. Without intervention, this can be fatal.

While Montebello and the Los Angeles area experience moderate temperatures throughout the year, citizens are still vulnerable to unusually hot weather during the summer or early fall months.

Location and Extent

Extreme heat events occur with the same intensity and duration across all locations in Montebello and are not limited to any specific part of the City. Extreme heat does have disproportionate impacts depending on the type and age of building, however. Many older buildings may not have the same cooling capacity or may be more vulnerable to power outages and loss of air conditioning. Residential buildings of this age in Montebello are disproportionately occupied by lower income tenants.

Previous Occurrences

Extreme heat events are not unusual in the Los Angeles metropolitan area, which the City of Montebello is a part of. Some recent examples include:

- **2006 North American Heat Wave**
 - **Date:** July 2006
 - **Duration:** Approximately two weeks
 - **Peak Temperatures:** Temperatures soared above 100°F (38°C), with some days reaching 112°F (44°C).
- **2010 California Heat Wave**
 - **Date:** September 2010
 - **Duration:** Several days
 - **Peak Temperatures:** Temperatures reached up to 113°F (45°C) in parts of Los Angeles County.
- **2017 Western North America Heat Wave**
 - **Date:** June - September 2017
 - **Duration:** Multiple heat waves throughout the summer
 - **Peak Temperatures:** Temperatures consistently exceeded 100°F (38°C), with peaks around 108°F (42°C).
- **2018 Southern California Heat Wave**
 - **Date:** July 2018
 - **Duration:** Several days
 - **Peak Temperatures:** Temperatures peaked at 111°F (44°C).
- **2020 Labor Day Weekend Heat Wave**
 - **Date:** September 2020
 - **Duration:** Labor Day weekend
 - **Peak Temperatures:** Temperatures soared to 121°F (49°C) in parts of Los Angeles County.
- **2021 Western North America Heat Wave**
 - **Date:** June 2021
 - **Duration:** Several days
 - **Peak Temperatures:** Temperatures reached up to 115°F (46°C).

Probability of Future Events and Impacts of Climate Change

Overall probability over next five years: **Likely.**

The following illustration from NOAA's Climate Explorer details the probability of days in Montebello with high temperatures over 95 degrees Fahrenheit to 2100 under multiple emissions scenarios.



The frequency and intensity of extreme heat events is growing. According to California's Fourth Climate Assessment for the Los Angeles Region:

The average hottest day of the year is expected to increase roughly 4-7°F under RCP4.5 and 7-10°F under RCP8.5 by the late 21st century. Similar to the spatial pattern in annual max temperature changes, the largest changes in extremes are found in the interior of the region, and particularly the valleys, while the smallest changes are generally confined to coastal regions.

The number of extremely hot days is expected to increase in the future. For instance, LA International Airport (LAX) historically experiences less than 15 days per year with temperatures equal to or greater than 90°F (Cayan et al. 2018). By the end of the century under RCP8.5, LAX is projected to experience 50–90 such days per year (Pierce et al. 2018). Sun et al. (2015) similarly found that land locations are projected to experience 60–90 additional extremely hot days (greater than or equal to 95°F) per year by the end of the century, with the exception of the highest elevations and regions along the coast, where increases are only a few days.

3.4.2 Drought

Hazard Description

By one count, there are over 150 definitions for “drought”. The National Weather Service describes drought as “a *deficiency of moisture that results in adverse impacts on people, animals, or vegetation over a sizeable area.*” For the purposes of this LHMP, drought will be defined as a deficiency of precipitation over an extended period of time, usually a season or more. This deficiency results in a water shortage,

Drought is a natural occurrence in all climates, both in regions with high and low average rainfall. Droughts typically are declared when lasting for a calendar season or longer and can be categorized into five different types: meteorological, agricultural, hydrologic, socioeconomic, and ecological.

- **Meteorological:** This type of drought refers to a decrease in rainfall that deviates from the normal precipitation pattern. It includes changes in the amount, intensity, or timing of rainfall, as well as changes in temperature, humidity, and wind patterns. The threshold for defining meteorological drought varies from country to country. In the United States, a meteorological drought is declared if there is less than 2.5mm of rainfall in 48 hours. This type of drought is the first stage to be detected. Broader multi-year precipitation patterns can give rise to drought conditions. In California, the El Niño Southern Oscillation (ENSO) cycle, a regional meteorological event in the Pacific Ocean, is important in the region’s hydrologic regime. The ENSO cycle consists of changes in ocean water and air temperature and results in two phases: El Niño, a warm and wet phase, and La Niña, a dry and cold phase. When La Niña is active, it can lead to below-normal precipitation levels in California and frequently lead to drought conditions.
- **Agricultural:** This type of drought is characterized by insufficient moisture conditions that cause lasting damage to crops and other vegetation. It is dependent on factors such as rainfall, temperature, topography, soil permeability, evapotranspiration, vegetative demand, and more. Agricultural drought begins when the available soil moisture only supports a fraction of the actual evapotranspiration rate.
- **Hydrological:** This type of drought is related to the effects of reduced precipitation on the surface or subsurface water supply. During the latter part of the hydrological cycle, water infiltrates into the groundwater. The subsurface water supply is the last component to return to normal when meteorological conditions and aquifer recharge return to normal.
- **Socioeconomic:** This type of drought occurs when the consequences of drought start to impact social and economic systems. It arises when the demand for an economic good is greater than the available supply due to drought-related weather conditions.

Examples of such goods include water, food grains, dairy products, hydroelectric power, and more. Socioeconomic drought affects both individuals and the population as a whole.

- **Ecological:** This type of drought is defined as a widespread and prolonged deficit in naturally available water supplies that leads to multiple stressors across ecosystems. This includes changes in both natural and managed hydrology.

Determining the onset and end of a drought can be challenging compared to sudden and discrete weather events such as hurricanes, tornadoes, and thunderstorms. Early signs of a drought can be difficult to detect, and it may take some time, perhaps even weeks, or months, before it is recognized. The conclusion of a drought is also challenging to identify for the same reasons. Droughts can range in duration from a few weeks to several years and in some cases, even persist for a decade or more.

Drought primes the conditions for a variety of other hazards by drying soil out, which reduces its capacity to absorb water. Thus, when precipitation returns, the soil is less able to hold onto water, increasing runoff and the risk of floods. Due to the soil's reduced ability to bond together, dry earth is more prone to erosion and landslides. In addition, the lack of participation effects plants and other vegetation in natural places as the lack of nutrients makes them more vulnerable to pests and diseases and the lack of internal water raises the possibility of wildfires.

Drought should not be viewed as merely a physical phenomenon or natural event. Its impacts on society result from the interplay between a natural event (less precipitation than expected resulting from natural climatic variability) and the demand people place on water supply. Human beings often exacerbate the impact of drought. Recent droughts in both developing and developed countries and the resulting economic and environmental impacts and personal hardships have underscored the vulnerability of all societies to this "natural" hazard.

California's extensive system of water supply infrastructure - its reservoirs, groundwater basins, and inter-regional conveyance facilities - mitigates the effect of short-term dry periods for most water users. Defining when a drought begins is a function of drought impacts to water users. Hydrologic conditions constituting a drought for water users in one location may not constitute a drought for water users elsewhere, or for water users having a different water supply. Individual water suppliers may use criteria such as rainfall/runoff, amount of water in storage, or expected supply from a water wholesaler to define their water supply conditions.

Location and Extent

The entirety of the City of Montebello is susceptible to drought. The impact of drought is regional in nature, and typically would extend far beyond the city limits of Montebello to include the whole of southern California.

Of the many varied indexes used to measure drought, the Palmer Drought Severity Index (PDSI) is the most commonly used drought index in the United States. Developed by meteorologist Wayne Palmer, the PDSI is used to measure dryness based on recent temperature compared to the amount of precipitation. It utilizes a number range, 0 as normal, drought shown in terms of minus numbers, and wetness shown in positive numbers. The PDSI is most effective at analyzing long-range drought forecasts or predications. Thus, the PDSI is very effective at evaluation trends in the severity and frequency of prolonged periods of drought, and conversely wet weather. The National Oceanic and Atmospheric Administration (NOAA) publish weekly Palmer maps, which are also used by other scientists to analyze the long-term trends associated with global warming and how this has affected drought conditions.

Category	Description	Example Percentile Range for Most Indicators	Values for Standard Precipitation Index and Standardized Precipitation-Evapotranspiration Index
None	Normal or wet conditions	31 or above	-0.49 or above
D0	Abnormally Dry	21 to 30	-0.5 to -0.79
D1	Moderate Drought	11 to 20.99	-0.8 to -1.29
D2	Severe Drought	6 to 10.99	-1.3 to -1.59
D3	Extreme Drought	3 to 5.99	-1.6 to -1.99
D4	Exceptional Drought	0 to 2.99	-2.0 or less

US Drought Monitor Classification Scheme.

Source: <https://droughtmonitor.unl.edu/About/AbouttheData/DroughtClassification>

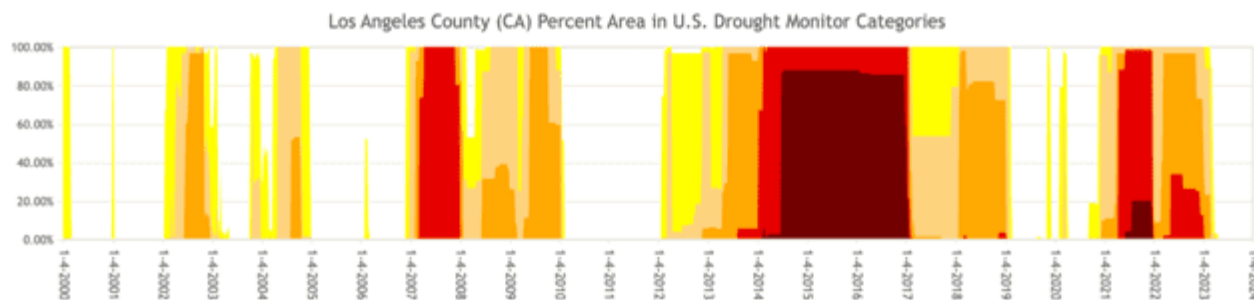
Previous Occurrences

The region's Mediterranean climate makes it especially susceptible to variations in rainfall. Severe water shortages could have a bearing on the economic well-being of the community. Comparison of climate (rainfall) records from Los Angeles with water well records beginning in 1930 from the San Gabriel Valley indicates the existence of wet and dry cycles on a 10-year scale as well as for much longer periods. The climate record for the Los Angeles region beginning in 1890 suggests drying conditions over the last century.

With respect to the present day, climate data also suggests that the last significant wet period was the 1940s. Well level data and other sources seem to indicate the historic high groundwater levels (reflecting recharge from rainfall) occurred in the same decade. Since that

time, rainfall (and groundwater level trends) appears to be in decline. This slight declining trend, however, is not believed to be significant. Climatologists compiled rainfall data from 96 stations in the State that spanned a 100-year period between 1890 and 1990. An interesting note is that during the first 50 years of the reporting period, there was only one year (1890) that had more than 35 inches of rainfall, whereas the second 50-year period recording of 5 year intervals (1941, 1958, 1978, 1982, and 1983) that exceeded 35 inches of rainfall in a single year. The year of maximum rainfall was 1890 when the average annual rainfall was 43.11 inches. The second wettest year on record occurred in 1983 when the State's average was 42.75 inches.

Montebello, like the rest of California, has experienced many drought events throughout its history. California was in some form of drought for 376 consecutive weeks from December 20, 2011, until March 14, 2017. By summer of 2014, almost all of California was experiencing level D2 (severe drought) conditions. By 2015, emergency water saving mandates were enacted, which required all jurisdictions to reduce water use by no less than 25 percent. In late 2016 and early 2017, consecutive occurrences of heavy rain helped end the drought conditions in the state. The following winter, in late 2017 and early 2018, rains did not occur to the same level and slight drought conditions again affected the state. This moderate drought was again abated in the winter season of late 2018 and early 2019, when heavy rains ended any existing drought conditions. Drought conditions returned shortly thereafter, with water restrictions being eased after the intense precipitation events of early 2023.



Los Angeles County Percent Area in Drought Categories

Source: <https://droughtmonitor.unl.edu/dmData/Timeseries.aspx>

Probability of Future Events and Impacts of Climate Change

Overall probability over next five years: **Likely.**

Periodic drought has been a fact of life in California since before written records were kept. However, global climate change has already had a significant impact, in part fueling the North American West's "megadrought", being the driest period in over 1,200 years. October 2019 through September 2022 were California's driest years on record.

Paradoxically, climate change has also brought historic rainstorms and flood events, as conditions whipsaw between drought and flooding. This increased variability and oscillation between too little rain and too much rain is a hallmark of climate projections and is playing out in real time.

Atmospheric rivers (narrow corridors of concentrated moisture in the atmosphere) are largely responsible for precipitation patterns across the southern California region, and coupled with topographical influences, can create intense storms. Cal-Adapt climate projections predict that the likelihood and duration of atmospheric rivers will increase, leading to increased likelihoods of flood events.

Predictions for extreme weather events show that no major trend changes are expected under either scenario. However, as noted above for patterns in precipitation, whiplash events are expected to increase. When years with elevated numbers of extreme rain events follow dry years, the likelihood and severity of mudslides and flooding increases. This is largely due to reductions in vegetation during dry years, which otherwise stabilize soil. Conversely, dry years that follow upticks in extreme rain events can lead to wildfires. This is due to increased presence of fuel sources for wildfire in the form of dry vegetation.

These whiplash events will increase vulnerability to both fire and floods. A tragic example the Hawai'i fires on the island of Maui that consumed the historic royal capital of Lahaina in August 2023, killing large numbers of people. The compounding nature of this disaster – high winds driving fires on an island experiencing extended drought conditions – illustrates that drought is not only an absence of water but can be an accelerant for devastating wildfires.

According to California's Fourth Climate Change Assessment's Los Angeles Region survey, published in 2019:

Anthropogenic warming has increased the probability that low-precipitation years coincide with warm years, increasing the current risk and severity of droughts and low snowpack in California (Difenbaugh et al. 2015; Berg and Hall 2017; Williams et al. 2015). Atmospheric conditions conducive to California droughts, such as a persistent

region of high pressure in the northeastern Pacific Ocean, may have also become more frequent in recent decades (Swain et al. 2016). GCMs (global climate models) project significantly drier soils in the future over the Southwest (including California), with more than an 80% chance of a multidecadal drought during 2050–2099 under RCP8.5 (Cook et al. 2015).

The effects of climate change on drought are expected to be mixed. For Instance, in some years, climate change-enhanced weather patterns such as those during the El Nino Southern Oscillation (ENSO) phase may bring more rainfall to California and Montebello, alleviating drought conditions. On the other hand, it may also extend the La Niña phase of ENSO, leading to longer periods without precipitation. Furthermore, climate change is projected to cause more frequent and prolonged heat waves in California, increasing the average temperature. During such events, the water supply may be diverted for essential cooling needs, including those of the elderly and to maintain critical City operations, leading to greater water consumption. If a heat wave were to occur during a drought, it would place even more strain on the water supply.

3.4.3 Earthquake

Hazard Description

An earthquake is a sudden, violent movement of the earth's surface that is caused by volcanic activity or tectonic movement along fault lines and the subsequent release of energy in the form of seismic waves. The effects of an earthquake can be widespread and include surface faulting, shaking of the ground, landslides, soil liquefaction, changes in the earth's tectonic structure, tsunamis, and oscillations in large bodies of water.

The point where two tectonic plates meet is called a fault line, and earthquakes often occur along these lines. In California, the San Andreas Fault is the most well-known fault line, where the North American Plate and the Pacific Plate come together. Over time, the constant friction between these two plates has caused the intersection to break into smaller faults, making the area more prone to earthquakes. The Earth's surface may show visible signs of fault lines in the form of sudden changes or breaks in the landscape.

Earthquakes strike suddenly, without warning. Earthquakes can occur at any time of the year and at any time of the day or night. On a yearly basis, 70 to 75 damaging earthquakes occur throughout the world. To this point, a 5.1 earthquake occurred on Sunday, August 20, 2023 during the landfall of Hurricane Hilary, the first tropical storm to arrive in California in 84 years.

The two main types of earthquakes that can occur in each region are strike-slip and dip-slip earthquakes. Strike-slip earthquakes occur on vertical or nearly vertical faults, where the plates of the Earth's crust move mostly horizontally. The direction of movement across the fault determines if it is a right lateral fault or a left lateral fault. Dip-slip earthquakes occur on slanted faults where the blocks of the Earth's crust shift mostly vertically. If the Earth above the fault moves downward, it is called a normal fault, and if it moves upward, it is known as a reverse fault. If the reverse fault has a dip of 45 degrees or less, it is referred to as a thrust fault.

The region close to a fault line is vulnerable to damage due to the possibility of a fault rupture, resulting in the shifting and displacement of the land on either side of the fault, which may move a few inches to several feet in opposite directions. Buildings and infrastructure near, on top of, or crossing a fault line may be severely damaged or even destroyed. Some faults have only recently formed in geological history and are known as Quaternary faults. These faults, which have developed within the past 1.8 million years, are a concern as they are most likely to be active and cause future earthquakes. The Alquist-Priolo Earthquake Fault Zoning Act permits the California State Geologist to identify zones around active faults as Alquist-Priolo Special Study Zones, which are designated as special regulatory areas. These zones require further study to determine the location of the fault and the extent of the area prohibited from surface construction above the known location of an active fault.

Common effects of earthquakes are ground motion and shaking, surface fault ruptures, and ground failure. Ground motion is the vibration or shaking of the ground during an earthquake. When a fault ruptures, seismic waves radiate, causing the ground to vibrate. The severity of the vibration increases with the amount of energy released and decreases with distance from the causative fault or epicenter. Soft soils can further amplify ground motions. The severity of these effects is dependent on the amount of energy released from the fault or epicenter. One way to express an earthquake's severity is to compare its acceleration to the normal acceleration due to gravity. The acceleration due to gravity is often called "g". A ground motion with a peak ground acceleration of 100%g is very severe. Peak Ground Acceleration (PGA) is a measure of the strength of ground motion. PGA is used to project the risk of damage from future earthquakes by showing earthquake ground motions that have a specified probability (10%, 5%, or 2%) of being exceeded in 50 years. These ground motion values are used for reference in construction design for earthquake resistance. The ground motion values can also be used to assess relative hazard between sites, when making economic and safety decisions.

An earthquake generates different types of seismic shock waves that travel outward from the focus or point of rupture on a fault. Seismic waves that travel through the earth's crust are called body waves and are divided into primary (P) and secondary (S) waves. Because P waves move faster (1.7 times) than S waves, they arrive at the seismograph first. By measuring the time delay between arrival of the P and S waves and knowing the distance to the epicenter, seismologists can compute the magnitude for the earthquake.

The Richter magnitude scale, named after seismologist Charles F. Richter, measures the amount of energy released by an earthquake at its source. The scale ranges from 0 to 10, with each increase of one representing an earthquake 10 times stronger than the previous one. However, because it is a logarithmic scale, the energy released increases by a factor of 32 for each one-point increase in magnitude. For example, an earthquake with a magnitude of 6.0 releases 32 times more energy than an earthquake with a magnitude of 5.0. In terms of actual energy released, however, each one-point increase on the Richter scale corresponds to about a 32-fold increase in energy released. Therefore, a Magnitude 7 (M7) earthquake is 100 times (10×10) more powerful than a M5 earthquake and releases 1,024 times (32×32) the energy.

The Modified Mercalli Scale (MMI) is another means for rating earthquakes, but one that attempts to quantify intensity of ground shaking. Intensity under this scale is a function of distance from the epicenter (the closer to the epicenter the greater the intensity), ground acceleration, duration of ground shaking, and degree of structural damage. The Mercalli intensity scale measures the effects of an earthquake on people, structures, and the

environment. It is based on observations of damage and shaking intensity rather than on instrumental measurements. The scale ranges from I to XII, with each level representing a different level of damage and impact. For example, an earthquake with an intensity of I would be felt only by a few people under very special circumstances, while an earthquake with an intensity of XII would cause total destruction of buildings and infrastructure.

The Richter Magnitude Scale

Richter Magnitudes	Earthquake Effects
Less than 3.5	Generally, not felt but recorded.
3.5-5.4	Often felt, but rarely causes damage.
Under 6.0	At most slight damage to well-designed buildings. Can cause major damage to poorly constructed buildings over small regions.
6.1-6.9	Can be destructive in areas up to about 100 kilometers across where people live.
7.0-7.9	Major earthquake. Can cause serious damage over larger areas.
8 or greater	Great earthquake. Can cause serious damage in areas several hundred kilometers across.

Source: <https://www.usgs.gov/natural-hazards/earthquake>

Modified Mercalli Intensity Scale for Earthquakes

Scale	Intensity	Description of Effects	Corresponding Richter Scale Magnitude
I	Instrumental	Detected only on seismographs	
II	Feeble	Some people feel it	<4.2
III	Slight	Felt by people resting; like a truck rumbling by	
IV	Moderate	Felt by people walking	
V	Slightly Strong	Sleepers awake; church bells ring	<4.8

Scale	Intensity	Description of Effects	Corresponding Richter Scale Magnitude
VI	Strong	Trees sway; suspended objects swing, objects fall off shelves	<5.4
VII	Very Strong	Mild alarm: walls crack; plaster falls	<6.1
VIII	Destructive	Moving cars uncontrollable; masonry fractures; poorly constructed buildings damaged.	
IX	Ruinous	Some houses collapse; ground cracks; pipes break open	<6.9
X	Disastrous	Ground cracks profusely; many buildings destroyed; liquefaction and landslides widespread	<7.3
XI	Very Disastrous	Most buildings and bridges collapse; roads, railways, pipes, and cables destroyed	
XII	Catastrophic	Total destruction: trees fall; ground rises and falls in waves	>8.1

Source: <https://www.usgs.gov/natural-hazards/earthquake>

Earthquake Related Hazards

Ground shaking, landslides, liquefaction, and amplification are the specific hazards associated with earthquakes. The severity of these hazards depends on several factors, including soil and slope conditions, proximity to the fault, earthquake magnitude, and the type of earthquake.

Ground Shaking

Ground shaking is the motion felt on the earth's surface caused by seismic waves generated by the earthquake. It is the primary cause of earthquake damage.

While not all earthquakes are strong enough to cause noticeable shaking, the intensity of ground shaking is proportional to the amount of energy released from the earthquake, which is determined by the length and depth of the fault that caused it. Typically, areas closest to the fault rupture experience stronger ground shaking, while areas farther away experience weaker shaking. Buildings on poorly consolidated and thick soils will typically see more damage than buildings on consolidated soils and bedrock. Ground shaking can result in structural damage or

collapse, and it can also harm underground utilities or pipelines, leading to flooding if water lines are broken.

Earthquake-Induced Landslide Potential

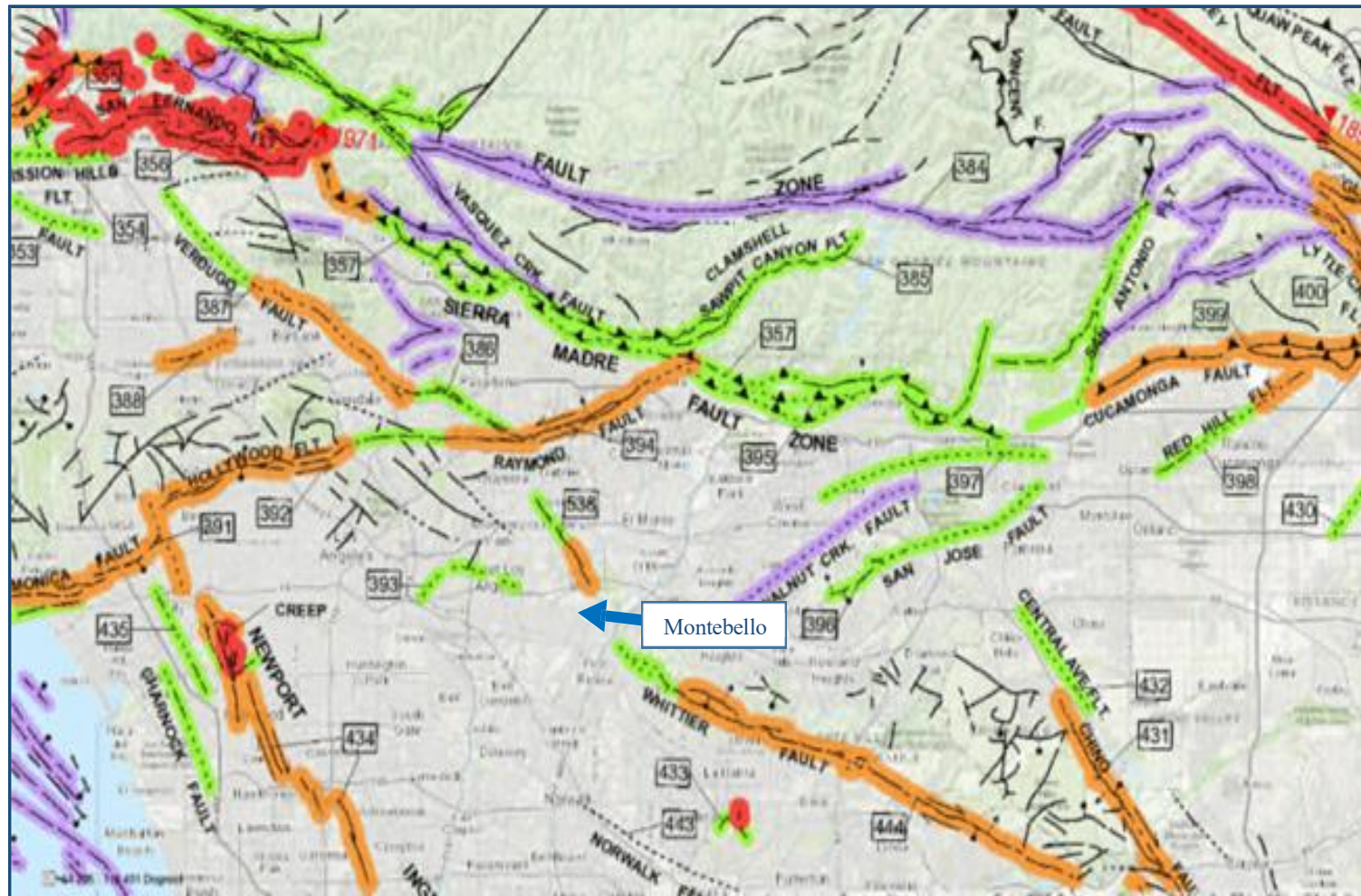
Generally, these types of failures consist of rock falls, disrupted soil slides, rockslides, soil lateral spreads, soil slumps, soil block slides, and soil avalanches. Areas having the potential for earthquake-induced landslides generally occur in areas of previous landslide movement, or where local topographic, geological, geotechnical, and subsurface water conditions indicate a potential for permanent ground displacements.

Liquefaction

Liquefaction occurs when ground shaking causes wet granular soils to change from a solid state to a liquid state. This results in the loss of soil strength and the soil's ability to support weight. Buildings and their occupants are at risk when the ground can no longer support these structures. Liquefaction generally occurs during significant earthquake activity, and structures located on soils such as silt or sand may experience significant damage during an earthquake due to the instability of structural foundations and the moving earth. Many communities in Southern California are built on ancient river bottoms and have sandy soil. In some cases, the soil may be subject to liquefaction, depending on the depth of the water table.

Although there is no standard method for measuring the scale of liquefaction, other factors can be used to gauge the extent of damage caused by it. These include the type of soil, the strength of the seismic shaking in the affected area, the size of the affected region, and the degree of destruction caused by the liquefaction.

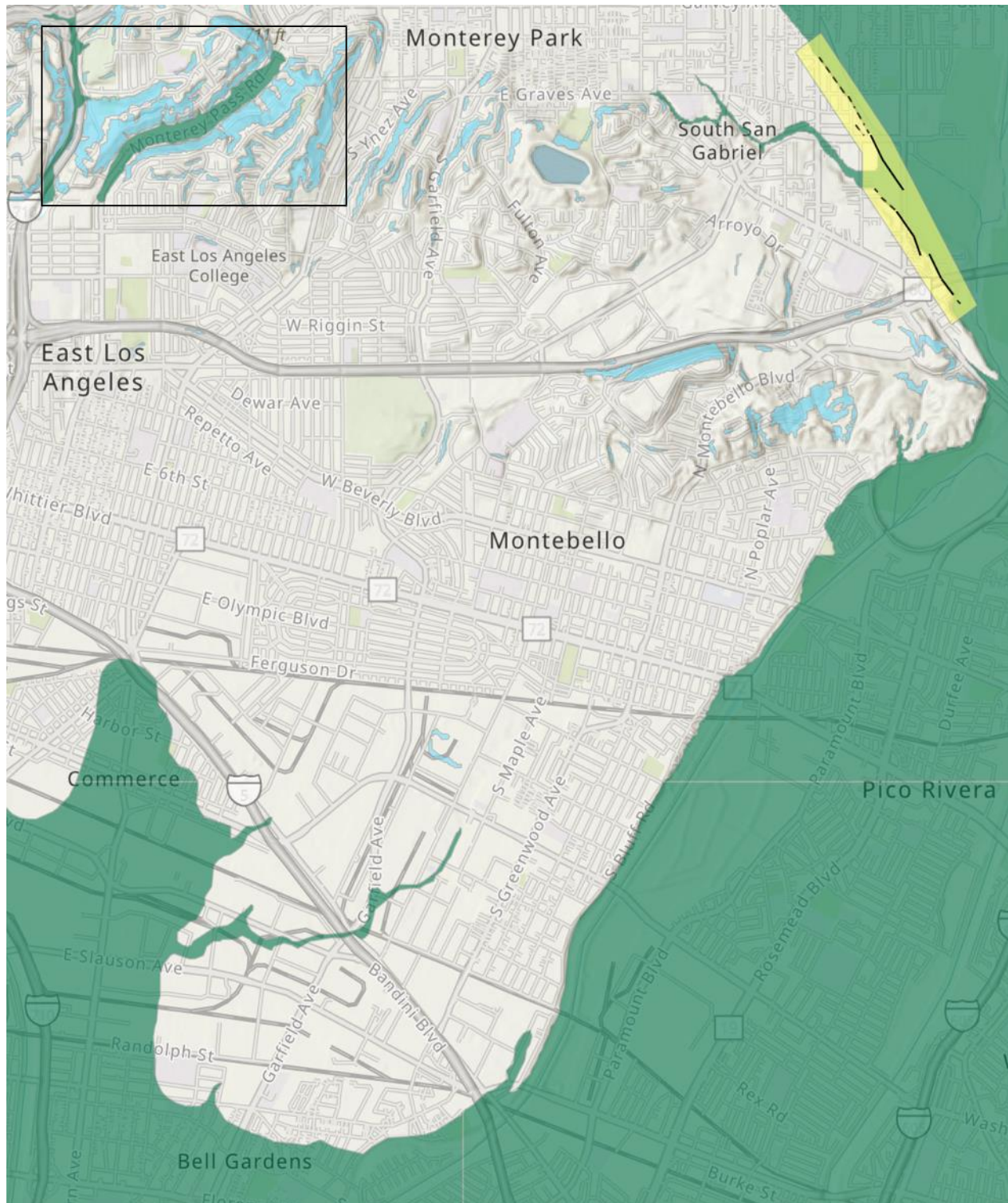
Location and Extent



Source: State of California Department of Conservation (cited in 2017 Montebello LHMP)



Landslide and Liquefaction Zones in Montebello



Source: California Geological Survey Earthquake Zones of Required Investigation (EQZAPP).
<https://maps.conservation.ca.gov/cgs/informationwarehouse/eqzapp/> Accessed March 11, 2025).

Earthquakes that could affect the City would most likely originate from the Newport-Inglewood, San Andreas, Whittier, Puente Hills, or Sierra Madre Faults. These faults are close enough in proximity or expected to generate strong enough shaking that could significantly impact the City.

- **Newport-Inglewood:** The Newport-Inglewood Fault Zone lies approximately 14 miles southwest of Montebello. The Newport-Inglewood Fault System is a nearly linear alignment of faults extending 45 miles along the southwestern side of the Los Angeles basin. It can be traced as a series of topographic hills, ridges, and mesas from the Santa Monica Mountains to Newport Beach, where it trends offshore. Structures along the zone of deformation act as groundwater barriers and, at greater depths, as petroleum traps. Continuing seismic activity has been evidenced most prominently in recent times by the 1920 Inglewood and 1933 Long Beach earthquakes.
- **San Andreas** The San Andreas Fault Zone is located approximately 34 miles northeast of the City of Montebello. This fault zone extends from the Gulf of California northward to the Cape Mendocino area where it continues northward along the ocean floor. The total length of the San Andreas Fault Zone is approximately 750 miles. The activity of the fault has been recorded during historic events, including the 1906 (M8.0) event in San Francisco and the 1857 (M7.9) event between Cholame and San Bernardino, where at least 250 miles of surface rupture occurred. These seismic events are among the most significant earthquakes in California history. Geologic evidence suggests that the San Andreas Fault has a 50 percent chance of producing a magnitude 7.5 to 8.5 earthquake (comparable to the great San Francisco earthquake of 1906) within the next 30 years.
- **Whittier:** The Whittier fault zone lies approximately 7 miles southeast of Montebello. The Whittier Fault is a 25 mile right-lateral strike-slip fault that runs along the Chino Hills range between the cities of Chino Hills and Whittier. It is estimated that this fault could generate up to a magnitude 7.2 earthquake.
- **Puente Hills:** The Puente Hills Fault is located approximately 8 miles south of the City. According to USGS, the Puente Hills Fault was most recently responsible for the M5.1 La Habra earthquake on March 28, 2014 which caused an estimated \$2.6 million in damage. The USGS estimates that a future, larger M7.5 earthquake along the Puente Hills Fault could kill 3,000 to 18,000 people and cause up to \$250 billion in Southern California region. In contrast, a larger M8.0 quake along the San Andreas would cause an estimated 1,800 deaths.
- **Sierra Madre:** The Sierra Madre Fault Zone lies approximately 12 miles northeast of Montebello. This fault zone is a series of moderate angle, north-dipping, reverse faults (thrust faults). Movement along these frontal faults has resulted in the uplift of the San Gabriel Mountains. According to the Southern California Earthquake Data Center, rupture on the Sierra Madre Fault Zone (theoretically) could be limited to one segment at a time, it has recently been suggested that a large event on the San Andreas Fault to

the north (like that of 1857) could cause simultaneous rupture on reverse faults south of the San Gabriel Mountains – the Sierra Madre Fault Zone being a prime example of such. Whether this could rupture multiple Sierra Madre Fault Zone segments simultaneously is unknown. Seismic activity on the Sierra Madre Fault is expected to have a maximum magnitude of 7.2.

Beyond these known faults, there are a potentially large number of “blind” faults that underlie the surface of Southern California. One such blind fault was involved in the Whittier Narrows earthquake in October 1987.

Although the most famous of the faults, the San Andreas, can produce an earthquake with a magnitude of 8+ on the Richter scale, some of the “lesser” faults have the potential to inflict greater damage on the urban core of the Los Angeles Basin. Seismologists believe that a 6.0 earthquake on the Newport-Inglewood would result in far more damage than a “great” quake on the San Andreas, because the San Andreas is relatively remote from the urban centers of Southern California.

Previous Occurrences

The following data comes from FEMA’s Disaster Declarations for States and Counties (<https://www.fema.gov/data-visualization/disaster-declarations-states-and-counties>):

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Other	Los Angeles County	DR-299-CA	1971	February	2/9/1971	SAN FERNANDO EARTHQUAKE	CA
Other	Los Angeles County	DR-799-CA	1987	October	10/7/1987	EARTHQUAKE & AFTERSHOCKS	CA
Other	Los Angeles County	DR-1008-CA	1994	January	1/17/1994	NORTHRIDGE EARTHQUAKE	CA

Paleoseismological research indicates that large magnitude (8.0+) earthquakes occur on the San Andreas Fault at intervals between 45 and 332 years with an average interval of 140 years. Other lesser faults have also caused very damaging earthquakes since 1857. Notable earthquakes include the 1933 Long Beach Earthquake, the 1971 San Fernando Earthquake, the 1987 Whittier Earthquake and the 1994 Northridge Earthquake.

In the past several decades, earthquakes of magnitude 5.0 or greater occurred in the Los Angeles Area, with the most recent being the La Habra earthquake (magnitude 5.1) March 28th, 2014. For the La Habra earthquake, the epicenter was one mile east of La Habra and four miles north of Fullerton. An aftershock (magnitude 4.1) centered near the Los Angeles County community of Rowland Heights the following day. The second most recent earthquake with a magnitude of 5.0 or greater in the Los Angeles Area was the July 29th, 2008 Chino Hills earthquake, with the epicenter located 28 miles east-southeast of downtown Los Angeles.

Earthquakes in southern California have been frequent, with many impacting the City of Montebello and surrounding communities. Among the more notable area:

- **1933 Long Beach Earthquake**
 - **Date:** March 10, 1933
 - **Magnitude:** 6.4
 - **Epicenter:** Near Long Beach, California
 - **Impact on Montebello:** This earthquake caused extensive damage across the Los Angeles Basin. Montebello experienced structural damage to buildings, particularly older structures and unreinforced masonry buildings.
- **1971 San Fernando Earthquake**
 - **Date:** February 9, 1971
 - **Magnitude:** 6.6
 - **Epicenter:** Near Sylmar in the San Fernando Valley, California
 - **Impact on Montebello:** Montebello felt strong shaking, leading to minor to moderate structural damage. The earthquake caused widespread damage in the greater Los Angeles area, including collapsed buildings, freeway overpasses, and utility disruptions.
- **1987 Whittier Narrows Earthquake**
 - **Date:** October 1, 1987
 - **Magnitude:** 5.9
 - **Epicenter:** Near Rosemead, California, approximately 10 miles from Montebello
 - **Impact on Montebello:** The close proximity of the epicenter to Montebello resulted in significant shaking and damage to buildings and infrastructure. Several structures in Montebello suffered cracks and other structural issues, and there were reports of gas leaks and minor injuries.
- **1994 Northridge Earthquake**
 - **Date:** January 17, 1994
 - **Magnitude:** 6.7
 - **Epicenter:** Northridge, in the San Fernando Valley, California

- **Impact on Montebello:** Although the epicenter was farther from Montebello, the city still experienced strong shaking. The earthquake caused structural damage, including cracked walls and foundations. It also disrupted utilities and services.
- **2014 La Habra Earthquake**
 - **Date:** March 28, 2014
 - **Magnitude:** 5.1
 - **Epicenter:** La Habra, California, approximately 15 miles from Montebello
 - **Impact on Montebello:** Montebello experienced noticeable shaking, which resulted in minor structural damage such as cracked walls and fallen items within buildings.
- **2019 Ridgecrest Earthquakes**
 - **Dates:** July 4 and July 5, 2019
 - **Magnitudes:** 6.4 and 7.1
 - **Epicenters:** Near Ridgecrest, California, approximately 150 miles from Montebello
 - **Impact on Montebello:** Despite the distance, Montebello felt the shaking from these significant earthquakes. There was no major damage reported, but the events highlighted the widespread reach of seismic activity in Southern California and the necessity for ongoing preparedness.

Probability of Future Events and Impacts of Climate Change

Overall probability over next five years: **Moderate.**

There is a higher likelihood of large earthquakes occurring in the Los Angeles region compared to other parts of California, due to the presence of multiple faults that can cause multi-fault ruptures. On average, it is expected that a quake measuring 6.0 or greater in magnitude will occur in Southern California every few years. It is not possible to predict when a major earthquake will occur, but the USGS has estimated that there is a 75% chance that one or more earthquakes with a magnitude of 7.5 or greater will occur within the next thirty years.

3.4.4 High Wind/Storms

Hazard Description

High wind

High winds can result from thunderstorm inflow and outflow or downburst winds when the storm cloud collapses, and can result from strong frontal systems, or gradient winds (high or low pressure systems) moving across the land. High winds are speeds reaching 50 mph or greater, either sustaining or gusting.

Windstorms can damage buildings, power lines, and other property and infrastructure due to falling trees and branches. For example, tree limbs breaking in winds of 45 mph can be thrown over 75 feet. During wet winters, saturated soils cause trees to become less stable and more vulnerable to uprooting from high winds. In addition, windstorm activity can negatively impact transportation routes and power outages.

Perhaps the greatest danger from windstorm activity in Southern California comes from the combination of the Santa Ana winds with the major fires that occur every few years in the urban/wildland interface. With the Santa Ana winds driving the flames, the speed and reach of the flames is even greater than in times of calm wind conditions. The higher fire hazard raised by a Santa Ana wind condition requires that even more care and attention be paid to proper brush clearances on property in the wildland/urban interface areas.

Storms

When heavy rain occurs, it can fall at a rate so high that the water is unable to drain away quickly enough. This can result in flooding, causing inundation and potential damage to buildings, road networks, public areas, utilities, critical infrastructure, and other assets. In California, heavy rainfall events are typically brief and intense bursts of rain, although in some instances, heavy rain can persist for several days.

Precipitation levels in California fluctuate from year to year, largely dependent on the amount of moisture the state receives from atmospheric rivers. These rivers are pathways along which moist air travels from the tropics to the continents, and when this moisture reaches California, it can fall as either rain or snow. One of the most well-known atmospheric rivers in California is the "Pineapple Express," which brings wet air from the ocean surrounding Hawaii to California. In some years, a substantial amount of moisture can be transported by atmospheric rivers, resulting in heavy rainfall events in California.

The weather pattern known as El Niño, or the Southern Oscillation, is another factor that can influence rainfall in southern California, especially during winter. El Niño occurs when the

surface of the eastern tropical Pacific Ocean warms, causing warm, moist air to evaporate into the atmosphere. This moisture is then carried by winds to the eastern Pacific and the American continents, where it can result in increased rainfall. While El Niño doesn't always lead to increased rainfall, it generally increases the likelihood of a winter with above-average precipitation. Anomalous events such as Hurricane Hilary in 2023 are another example of extreme weather that could cause flooding

Location and Extent

The entirety of the City of Montebello is susceptible to severe wind and storm events.

The complex topography of Southern California combined with various atmospheric conditions creates numerous scenarios that may cause widespread or isolated Santa Ana events. Commonly, Santa Ana winds develop when a region of high pressure builds over the Great Basin (the high plateau east of the Sierra Mountains and west of the Rocky Mountains including most of Nevada and Utah). Clockwise circulation around the center of this high pressure area forces air downslope from the high plateau. The air warms as it descends toward the California coast at the rate of 5 degrees Fahrenheit per 1000 feet due to compressional heating. Thus, compressional heating provides the primary source of warming. The air is dry since it originated in the desert, and it dries out even more as it is heated.

Santa Ana winds generally occur below the passes and canyons of the coastal ranges of Southern California and in the Los Angeles Basin. Santa Ana winds often blow with exceptional speed in the Santa Ana Canyon (the canyon from which it derives its name). Forecasters at the National Weather Service in Oxnard and San Diego usually place speed minimums on these winds and reserve the use of "Santa Ana" for winds greater than 25 knots.

Santa Ana winds commonly occur between October and February with December having the highest frequency of events. Summer events are rare. Wind speeds are typically north to east at 35 knots through and below passes and canyons with gusts to 50 knots. Stronger Santa Ana winds can have gusts greater than 60 knots over widespread areas and gusts greater than 100 knots in favored areas. Frequently, the strongest winds in the basin occur during the night and morning hours due to the absence of a sea breeze. The sea breeze which typically blows onshore daily, can moderate the Santa Ana winds during the late morning and afternoon hours.

The measurement of winds typically employs the Beaufort scale, which was created in 1805, and sorts wind occurrences based on their speed and effects on a force scale ranging from 0 to 12. Wind events classified as force 9 or higher are typically recognized as severe wind events.

Beaufort Scale

Beaufort number	Wind Speed (mph)	Seaman's term		Effects on Land
0	Under 1	Calm		Calm; smoke rises vertically.
1	1-3	Light Air		Smoke drift indicates wind direction; vanes do not move.
2	4-7	Light Breeze		Wind felt on face; leaves rustle; vanes begin to move.
3	8-12	Gentle Breeze		Leaves, small twigs in constant motion; light flags extended.
4	13-18	Moderate Breeze		Dust, leaves and loose paper raised up; small branches move.
5	19-24	Fresh Breeze		Small trees begin to sway.
6	25-31	Strong Breeze		Large branches of trees in motion; whistling heard in wires.
7	32-38	Moderate Gale		Whole trees in motion; resistance felt in walking against the wind.
8	39-46	Fresh Gale		Twigs and small branches broken off trees.
9	47-54	Strong Gale		Slight structural damage occurs; slate blown from roofs.
10	55-63	Whole Gale		Seldom experienced on land; trees broken; structural damage occurs.
11	64-72	Storm		Very rarely experienced on land; usually with widespread damage.
12	73 or higher	Hurricane Force		Violence and destruction.

Source:

Table 8-1. Intensity of Rain or Ice Pellets Based on Rate-of-Fall

Intensity	Criteria
Light	Up to 0.10 inch per hour; maximum 0.01 inch in 6 minutes.
Moderate	0.11 inch to 0.30 inch per hour; more than 0.01 inch to 0.03 inch in 6 minutes.
Heavy	More than 0.30 inch per hour; more than 0.03 inch in 6 minutes.

Table 8-2. Estimating Intensity of Rain

Intensity	Criteria
Light	From scattered drops that, regardless of duration, do not completely wet an exposed surface up to a condition where individual drops are easily seen.
Moderate	Individual drops are not clearly identifiable; spray is observable just above pavements and other hard surfaces.
Heavy	Rain seemingly falls in sheets; individual drops are not identifiable; heavy spray to height of several inches is observed over hard surfaces.

https://www.icams-portal.gov/resources/ofcm/fmh/FMH1/fmh1_2019.pdf

Previous Occurrences

The following data comes from FEMA's Disaster Declarations for States and Counties (<https://www.fema.gov/data-visualization/disaster-declarations-states-and-counties>; updated January 16, 2025).

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Severe Storm	Los Angeles County	DR-1046-CA	1995	March	3/12/1995	SEVERE WINTER STORMS, FLOODING LANDSLIDES, MUD FLOW	CA
Severe Storm	Los Angeles County	DR-1044-CA	1995	January	1/10/1995	SEVERE WINTER STORMS, FLOODING, LANDSLIDES, MUD FLOWS	CA
Severe Storm	Los Angeles County	DR-1203-CA	1998	February	2/9/1998	SEVERE WINTER STORMS AND FLOODING	CA
Severe Storm	Los Angeles County	DR-1577-CA	2005	February	2/4/2005	SEVERE STORMS, FLOODING, DEBRIS FLOWS, AND MUDSLIDES	CA
Severe Storm	Los Angeles County	DR-1585-CA	2005	April	4/14/2005	SEVERE STORMS, FLOODING, LANDSLIDES, AND MUD AND DEBRIS FLOWS	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Severe Storm	Los Angeles County	DR-1884-CA	2010	March	3/8/2010	SEVERE WINTER STORMS, FLOODING, AND DEBRIS AND MUD FLOWS	CA
Severe Storm	Los Angeles County	DR-4699-CA	2023	April	4/3/2023	SEVERE WINTER STORMS, STRAIGHT-LINE WINDS, FLOODING, LANDSLIDES, AND MUDSLIDES	CA
Tropical Storm	Los Angeles County	DR-677-CA	1983	February	2/9/1983	COASTAL STORMS, FLOODS, SLIDES & TORNADOES	CA
Tropical Storm	Los Angeles County	EM-3248-CA	2005	September	9/13/2005	HURRICANE KATRINA EVACUATION	CA
Severe Storm	Los Angeles County	DR-1884-CA	2010	March	3/8/2010	SEVERE WINTER STORMS, FLOODING, AND DEBRIS AND MUD FLOWS	CA
Severe Storm	Los Angeles County	DR-4699-CA	2023	April	4/3/2023	SEVERE WINTER STORMS, STRAIGHT-LINE WINDS, FLOODING, LANDSLIDES, AND MUDSLIDES	CA

Severe Storm	Los Angeles County	DR-4769-CA	2024	April	4/13/2024	SEVERE WINTER STORMS, TORNADOES, FLOODING, LANDSLIDES, AND MUDSLIDES	CA
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Probability of Future Events and Impacts of Climate Change

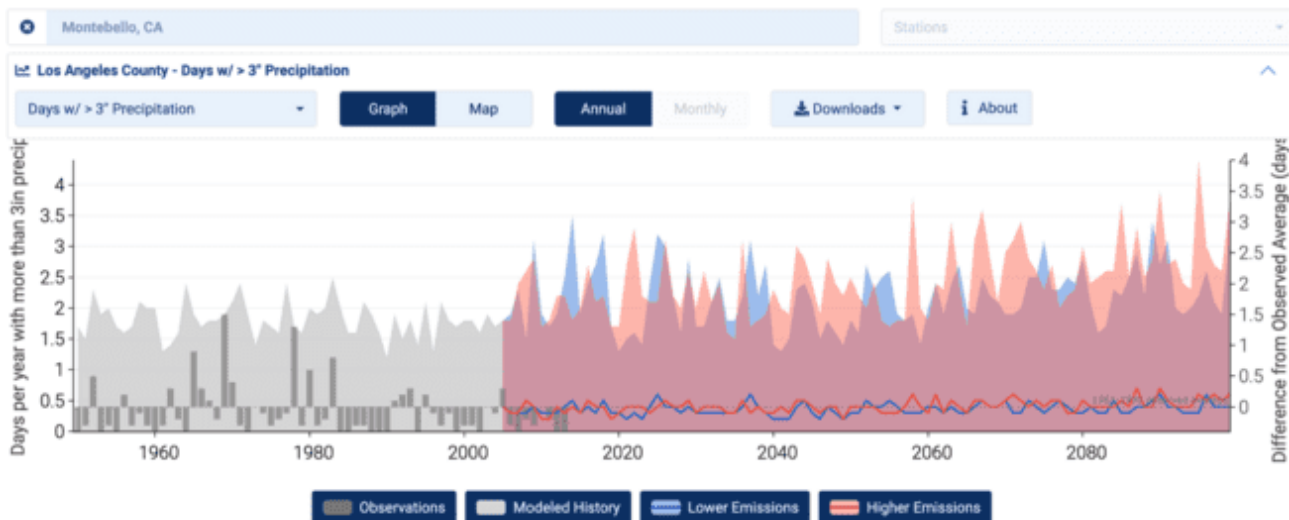
Overall probability over next five years: **Likely.**

The probability of high wind events in Montebello and the surrounding areas depends on several factors, including atmospheric conditions, the location and topography of the region, and the season. The probability of high wind events is highest during the fall and winter months, when the Santa Ana winds are most likely to occur. However, these events can occur at any time of year and can vary in intensity and duration.

It is difficult to predict exactly how climate change will impact high wind events in the Montebello area and surrounding region. Conflicting research points to possibilities of both decreasing or increasing frequencies of Santa Ana wind events overall. One 2019 study posits that Santa Ana winds will decrease in frequency during the fall, while a follow-up 2022 study finds that only the so-called “cold” winds that bring snow to mountains are likely to measurably decrease.

In either scenario, however, while the chronological distribution of severe winds may shrink overall, changes in precipitation patterns may result in increased danger from high winds. Due to increased periods of dryness between precipitation in summer and a shift in fall precipitation later in the year towards winter, there is a possibility that the window for wildfires will follow the Santa Ana winds. With increased dryness in vegetation, this has the potential for more damaging fires.

The following chart from NOAA’s Climate Explorer describes trends in the number of days with rainfall greater than 3 inches to 2100.



Montebello can expect to experience more frequent and intense heavy rainstorms due to the expected increase in the frequency and overall amount of rainfall in California. According to California's Fourth Climate Assessment for the Los Angeles Region:

Atmospheric rivers are regions of high water vapor transport from the tropics to the Pacific Coast of the U.S. that can produce intense topographic-induced precipitation along southern California mountain ranges (Neiman et al. 2008; J. Kim et al. 2012; Harris and Carvalho 2017; Guan et al. 2013; Payne and Magnusdottir 2014). Such events have helped pull the region out of droughts, although they are also responsible for devastating floods and mudslides (Ralph et al. 2006; Guan et al. 2013; M. D. Dettinger 2013). Between 1979-2013, 72 atmospheric rivers were identified as landfalling along the coast of southern California, approximately 2-3 events each year, though significant interannual variability exists. The frequency of atmospheric rivers over southern California has a potential connection to some natural climate variability patterns (Neiman et al. 2008; J. Kim et al. 2012; Harris and Carvalho 2017; Guan et al. 2013; Payne and Magnusdottir 2014).

Analysis of several previous-generation GCMs by (Dettinger 2011a) suggest that the frequency of atmospheric river events may increase in the future, and that the storms themselves will be associated with higher water vapor transport rates compared to historical conditions. Moreover, the peak season of atmospheric rivers may also lengthen, which could extend the food-hazard season in California. The current generation of GCMs project a nearly 40% increase in precipitation during atmospheric river events over southern California by the late-21st century under RCP8.5. The number of atmospheric river events is also projected to increase in the future, possibly around a doubling of days by the end of the century (Warner et al. 2015; Hagos et al. 2016; Gao et al. 2015). Understanding future characteristics of atmospheric rivers, particularly over local spatial scales in California, remains an active area of research.

Increased periods of little to no rainfall and associated drying out of soils could also contribute to reduced absorptive capacity and increased surface transport of water from heavy rainfall, intensifying localized flooding.

3.4.5 Fire

Hazard Description

A wildfire is an uncontrolled fire spreading through vegetative fuels and exposing or possibly consuming structures. They often begin unnoticed and spread quickly. Naturally occurring and non-native species of grasses, brush, and trees fuel wildfires. A wildland fire is a wildfire in an area in which development is essentially nonexistent, except for roads, railroads, power lines and similar facilities. A wildland/urban interface fire is a wildfire in a geographical area where structures and other human development meet or intermingle with wildland or vegetative fuels.

Wildfire behavior is based on three primary factors: fuel, topography, and weather. The type, and amount of fuel, as well as its burning qualities and level of moisture affect wildfire potential and behavior. The continuity of fuels, expressed in both horizontal and vertical components is also a determinant of wildfire potential and behavior. Topography is important because it affects the movement of air (and thus the fire) over the ground surface. The slope and shape of terrain can change the speed at which the fire travels, and the ability of firefighters to reach and extinguish the fire. Weather affects the probability of wildfire and has a significant effect on its behavior. Temperature, humidity and wind (both short and long term) affect the severity and duration of wildfires.

Wildfires tend to occur most frequently in the summer when dry brush provides fuel for flames to spread rapidly. Ignition sources for wildfires can include campfires that were not properly extinguished, discarded cigarettes, burning debris, lightning strikes, or intentional acts of arson. Wildfires can start as slow burns along the forest floor, damaging and killing trees. As they spread to the tops of trees, wind can carry the flames from one tree to another, causing the fire to spread more rapidly. Typically, the first indication of a wildfire is the presence of dense smoke.

For thousands of years, fires have been a natural part of the ecosystem in Southern California. Wildfires can occur anywhere, with variation in size, intensity, location, and duration. People start more than 80 percent of wildfires, usually as debris burns, arson, or carelessness. Lightning strikes are the next leading cause of wildfires.

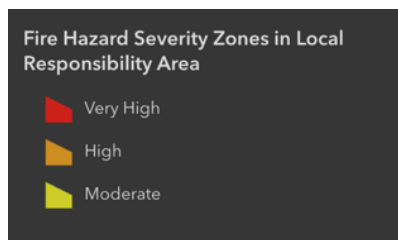
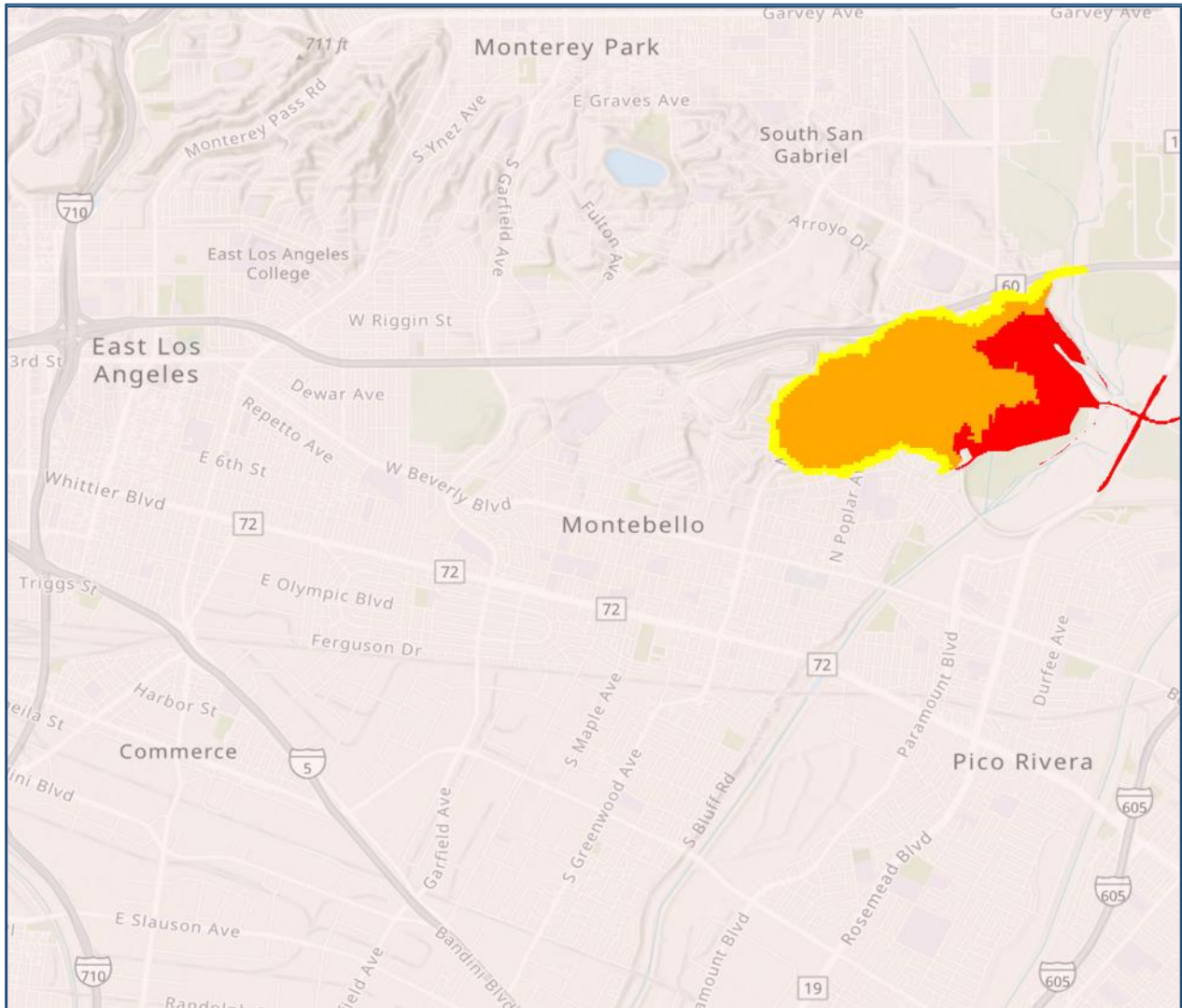
The danger to people and property is particularly high in the wildland urban interface (WUI), where development meets undeveloped open grassland or fire-adapted forest ecosystems, and during conditions, when vegetation is especially susceptible to fire. The classic wildland/urban interface exists where well-defined urban and suburban development presses up against open expanses of wildland areas; the mixed wildland/urban interface is characterized by isolated homes, subdivisions, and small communities situated predominantly in wildland settings. The occluded wildland/urban interface exists where islands of wildland vegetation occur inside a largely urbanized area.

One challenge Southern California faces regarding the wildfire hazard is from the increasing number of houses being built on the urban/wildland interface. Every year the growing population expands further into the hills and mountains, including forest lands. The increased "interface" between urban/suburban areas, and the open spaces created by this expansion, produces a significant increase in threats to life and property from fires, and pushes existing fire protection systems beyond original or current design and capability.

Property owners in the interface are often not aware of the problems and fire hazards or risks on their own property. A house surrounded by brushy growth rather than cleared space allows for greater continuity of fuel and increases the fire's ability to spread. After decades of fire suppression "dog-hair" thickets have accumulated, which enable high intensity fires to flare and spread rapidly.

Topography influences the movement of air, thereby directing a fire course. For example, if the percentage of uphill slope doubles, the rate of spread in wildfire will likely double. Gulches and canyons can funnel air and act as chimneys, which intensify fire behavior and cause the fire to spread faster. Solar heating of dry, south-facing slopes produces up slope drafts that can complicate fire behavior. Unfortunately, hillsides with hazardous topographic characteristics are also desirable residential areas in many communities. Owners often prefer homes that are private with scenic views, nestled in vegetation, and use natural materials. A private setting is usually far from public roads, or hidden behind a narrow, curving driveway. These conditions, however, make evacuation and firefighting difficult.

Areas where annual precipitation is less than 30 inches per year are extremely fire susceptible. High-risk areas in Southern California share a hot, dry season in late summer and early fall when high temperatures and low humidity favor fire activity. The so-called "Santa Ana" winds, which are heated by compression as they flow down to Southern California from Utah, create a particularly high risk, as they can rapidly spread what might otherwise be a small fire.



(source: Cal Fire Fire Hazard Severity Zones in State Responsibility Area, updated as of March 2025. Accessed June 2025)

Location and Extent

While the City of Montebello is not located within a Cal Fire–designated Very High Fire Hazard Severity Zone (VHFHSZ), adjacent jurisdictions—particularly to the north and east—contain zones classified as high and very high hazard under Local Responsibility Area (LRA) designations. These include areas along Montebello’s northeastern edge, near North Poplar Avenue and West Beverly Boulevard, which directly border mapped VHFHSZs in Monterey Park and South San Gabriel. As a result, Montebello may still be exposed to secondary wildfire risks, including ember transport during extreme wind events and sustained smoke impacts from nearby wildland-urban interface fires.

According to the vulnerability assessment (Section 4.2.5, page 138), the extent of potential fire-related impacts within Montebello ranges from low to moderate in most urbanized areas. However, higher-risk conditions may exist in localized areas with older structures built with combustible materials, heavy ornamental vegetation, or limited defensible space. The City's industrial corridors, which contain flammable materials and expansive impervious surfaces, may also elevate fire spread risks if windborne embers enter from adjacent high-risk zones. In such scenarios, localized property damage, utility disruptions, smoke exposure, and evacuation operations could occur even in neighborhoods outside mapped VHFHSZ boundaries. The extent of these impacts is amplified during Santa Ana wind events and multi-day regional wildfire conditions, as demonstrated in recent Southern California fire seasons.

Fire Danger Rating System

Fire Danger Rating	Description
Low (L)	Fuels do not ignite readily from small firebrands, although a more intense heat source, such as lightning, may start fires in duff or punky wood. Fires in open cured grasslands may burn freely a few hours after rain, but woods fires spread slowly by creeping or smoldering and burn in irregular fingers. There is little danger of spotting.
Moderate (M)	Fires can start from most accidental causes, but except for lightning fires in some areas, the number of starts is generally low. Fires in open cured grasslands will burn briskly and spread rapidly on windy days. Timber fires spread slowly to moderately fast. The average fire is of moderate intensity, although heavy concentrations of fuel, especially draped fuel, may burn hot. Short-distance spotting may occur but is not persistent. Fires are not likely to become serious and control is relatively easy.
High (H)	All fine dead fuels ignite readily, and fires start easily from most causes. Unattended brush and campfires are likely to escape. Fires spread rapidly and short-distance spotting is common. High intensity burning may develop on slopes or in concentrations of fine fuels. Fires may become serious and their control difficult unless they are attacked successfully while small.

Very High (VH)	Fires start easily from all causes and, immediately after ignition, spread rapidly and increase quickly in intensity. Spot fires are a constant danger. Fires burning in light fuels may quickly develop high intensity characteristics, such as long-distance spotting and fire whirlwinds when they burn into heavier fuels.
Extreme (E)	Fires start quickly, spread furiously, and burn intensely. All fires are potentially serious. Development into high intensity burning will usually be faster and occur from smaller fires than in the very high fire danger class. Direct attack is rarely possible and may be dangerous except immediately after ignition. Fires that develop headway in heavy slash or in conifer stands may be unmanageable while the extreme burning condition lasts. Under these conditions the only effective and safe control action is on the flanks until the weather changes, or the fuel supply lessens.

Source: U.S. Forest Service's Wildland Fire Assessment System (USFS WFAS)

Urban Fires due to Seismic Events

Urban fires are a constant threat in the City, given the seismic hazards of fault rupture, strong ground shaking, and liquefaction. In the United States, fires following earthquakes have caused the largest losses associated with earthquakes. Urban fires following earthquakes are driven by two key features: 1) the earthquake is likely to ignite multiple, nearly simultaneous fires; and 2) the earthquake is likely to damage and disrupt fire suppression by severing water pipelines and delaying the arrival of adequate fire-fighting equipment and personnel.

There have been no recent fires due to seismic events in the City of Montebello.

Previous Occurrences

The following data comes from FEMA's Disaster Declarations for States and Counties (<https://www.fema.gov/data-visualization/disaster-declarations-states-and-counties>; updated January 16, 2025).

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	DR-295-CA	1970	September	9/29/1970	FOREST & BRUSH FIRES	CA
Fire	Los Angeles County	EM-3067-CA	1978	October	10/29/1978	BRUSH FIRES	CA
Fire	Los Angeles County	DR-1005-CA	1993	October	10/28/1993	FIRES, MUD/LANDSLIDES, FLOODING, SOIL EROSION	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	DR-635-CA	1980	November	11/27/1980	BRUSH & TIMBER FIRES	CA
Fire	Los Angeles County	DR-872-CA	1990	June	6/30/1990	FIRES	CA
Fire	Los Angeles County	DR-942-CA	1992	May	5/2/1992	FIRE DURING A PERIOD OF CIVIL UNREST	CA
Fire	Los Angeles County	EM-3120-CA	1996	October	10/23/1996	SEVERE FIRESTORMS	CA
Fire	Los Angeles County	FM-2417-CA	2002	June	6/6/2002	CA - COPPER FIRE - 06-06-2002	CA
Fire	Los Angeles County	FM-2464-CA	2002	September	9/24/2002	WILLIAMS FIRE	CA
Fire	Los Angeles County	FM-2462-CA	2002	September	9/4/2002	LEONA FIRE	CA
Fire	Los Angeles County	DR-1498-CA	2003	October	10/27/2003	WILDFIRES, FLOODING, MUDFLOW AND DEBRIS FLOW DIRECTLY RELATED T	CA
Fire	Los Angeles County	FM-2502-CA	2003	October	10/25/2003	CA-VERDALE FIRE 10-25-2003	CA
Fire	Los Angeles County	FM-2466-CA	2003	January	1/7/2003	CA - WILDFIRE (PACIFIC FIRE) - 01-06-2003	CA
Fire	Los Angeles County	FM-2534-CA	2004	July	7/18/2004	CA-FOOTHILL WILDFIRE-07-18-2004	CA
Fire	Los Angeles County	FM-2535-CA	2004	July	7/21/2004	CA-CROWN WILDFIRE-07-21-2004	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	FM-2528-CA	2004	July	7/14/2004	CA - PINE FIRE - 7-13-2004	CA
Fire	Los Angeles County	FM-2583-CA	2005	September	9/28/2005	TOPANGA FIRE	CA
Fire	Los Angeles County	DR-1731-CA	2007	October	10/24/2007	WILDFIRES, FLOODING, MUD FLOWS, AND DEBRIS FLOWS	CA
Fire	Los Angeles County	FM-2736-CA	2007	October	10/22/2007	RANCH FIRE	CA
Fire	Los Angeles County	FM-2732-CA	2007	October	10/21/2007	CANYON FIRE	CA
Fire	Los Angeles County	FM-2733-CA	2007	October	10/21/2007	BUCKWEED FIRE	CA
Fire	Los Angeles County	FM-2708-CA	2007	July	7/8/2007	CANYON FIRE	CA
Fire	Los Angeles County	FM-2694-CA	2007	May	5/10/2007	ISLAND FIRE	CA
Fire	Los Angeles County	FM-2691-CA	2007	May	5/9/2007	GRIFFITH PARK FIRE	CA
Fire	Los Angeles County	EM-3279-CA	2007	October	10/23/2007	WILDFIRES	CA
Fire	Los Angeles County	DR-1810-CA	2008	November	11/18/2008	WILDFIRES	CA
Fire	Los Angeles County	FM-2788-CA	2008	October	10/12/2008	MAREK FIRE	CA
Fire	Los Angeles County	FM-2792-CA	2008	November	11/15/2008	FREEWAY FIRE COMPLEX	CA
Fire	Los Angeles County	FM-2789-CA	2008	October	10/13/2008	SESNON FIRE	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	FM-2791-CA	2008	November	11/15/2008	SAYRE FIRE	CA
Fire	Los Angeles County	FM-2763-CA	2008	April	4/27/2008	SANTA ANITA FIRE	CA
Fire	Los Angeles County	FM-2828-CA	2009	August	8/28/2009	PV FIRE	CA
Fire	Los Angeles County	FM-2830-CA	2009	August	8/28/2009	STATION FIRE	CA
Fire	Los Angeles County	FM-2851-CA	2010	July	7/30/2010	CROWN FIRE	CA
Fire	Los Angeles County	FM-5025-CA	2013	June	6/2/2013	POWERHOUSE FIRE	CA
Fire	Los Angeles County	FM-5051-CA	2014	January	1/16/2014	COLBY FIRE	CA
Fire	Los Angeles County	FM-5124-CA	2016	June	6/5/2016	OLD FIRE	CA
Fire	Los Angeles County	FM-5129-CA	2016	June	6/21/2016	FISH FIRE	CA
Fire	Los Angeles County	FM-5132-CA	2016	July	7/9/2016	SAGE FIRE	CA
Fire	Los Angeles County	FM-5135-CA	2016	July	7/23/2016	SAND FIRE	CA
Fire	Los Angeles County	EM-3396-CA	2017	December	12/8/2017	WILDFIRES	CA
Fire	Los Angeles County	FM-5201-CA	2017	September	9/2/2017	LA TUNA FIRE	CA
Fire	Los Angeles County	FM-5225-CA	2017	December	12/5/2017	CREEK FIRE	CA
Fire	Los Angeles County	FM-5226-CA	2017	December	12/5/2017	RYE FIRE	CA
Fire	Los Angeles County	FM-5227-CA	2017	December	12/6/2017	SKIRBALL FIRE	CA
Fire	Los Angeles County	DR-4407-CA	2018	November	11/12/2018	WILDFIRES	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Fire	Los Angeles County	DR-4353-CA	2018	January	1/2/2018	WILDFIRES, FLOODING, MUDFLOWS, AND DEBRIS FLOWS	CA
Fire	Los Angeles County	EM-3409-CA	2018	November	11/9/2018	WILDFIRES	CA
Fire	Los Angeles County	FM-5280-CA	2018	November	11/9/2018	WOOLSEY FIRE	CA
Fire	Los Angeles County	FM-5293-CA	2019	October	10/11/2019	SADDLE RIDGE FIRE	CA
Fire	Los Angeles County	FM-5296-CA	2019	October	10/24/2019	TICK FIRE	CA
Fire	Los Angeles County	FM-5297-CA	2019	October	10/28/2019	GETTY FIRE	CA
Fire	Los Angeles County	DR-4569-CA	2020	October	10/16/2020	WILDFIRES	CA
Fire	Los Angeles County	FM-5374-CA	2020	September	9/13/2020	BOBCAT FIRE	CA
Fire	Los Angeles County	FM-5537-CA	2024	September	9/11/2024	BRIDGE FIRE	CA
Fire	Los Angeles County	FM-5548-CA	2024	December	12/10/2024	FRANKLIN FIRE	CA
Fire	Los Angeles County	FM-5549-CA	2025	January	1/7/2025	PALISADES FIRE	CA
Fire	Los Angeles County	FM-5551-CA	2025	January	1/8/2025	HURST FIRE	CA
Fire	Los Angeles County	FM-5550-CA	2025	January	1/8/2025	EATON FIRE	CA
Fire	Los Angeles County	DR-4856-CA	2025	January	1/8/2025	WILDFIRES AND STRAIGHT-LINE WINDS	CA

Large fires have been part of the Southern California landscape for millennia. Indigenous communities used controlled fires to shape the landscape to their benefit. In the aftermath of Mexican and later American colonization, California's fire regime was significantly altered. Early US forest management practices centered around the idea of fire suppression, which reduced

the frequency of fires in proximity to settlements but ultimately increased their intensity by allowing vegetation to build up and fuel more intense fires.

Notable fires outside of Montebello that have nevertheless impacted the City's air quality include:

- **1989 Montebello Hills Fire**
 - **Date:** October 3, 1989
 - **Location:** Montebello Hills
 - **Impact:** This wildfire burned approximately 300 acres in the Montebello Hills area. The fire threatened several homes and caused evacuations in nearby neighborhoods. Firefighters were able to contain the blaze within a day, but not before it caused significant damage to local vegetation and disrupted daily life for many residents. T
- **2008 Montebello Brush Fire**
 - **Date:** June 16, 2008
 - **Location:** Montebello Hills
 - **Impact:** The fire broke out in the brushy areas of the Montebello Hills, burning around 150 acres. It required a substantial firefighting effort, including ground crews and aerial support, to bring it under control. The fire threatened nearby homes, prompting temporary evacuations and road closures. While no homes were lost, the fire underscored the ongoing risk posed by the dry, brush-covered hills in and around Montebello.
- **2016 Garfield Fire**
 - **Date:** October 19, 2016
 - **Location:** South Garfield Avenue and Via San Clemente
 - **Impact:** The Garfield Fire burned approximately 40 acres in a residential area of Montebello. The fire started in a vacant lot and quickly spread due to high winds and dry conditions. Several homes were threatened, and residents were evacuated as a precaution. The firefighting effort involved multiple agencies and was successful in preventing any structural damage to homes.
- **2020 Whittier Narrows Fire**
 - **Date:** August 13, 2020
 - **Location:** Whittier Narrows Recreation Area, near Montebello
 - **Impact:** Although the fire started in the Whittier Narrows Recreation Area, its proximity to Montebello meant that the city was affected by smoke and air quality issues. The fire burned over 80 acres and required extensive firefighting efforts, including water-dropping helicopters and ground crews.
- **2021 Montebello Hills Fire**
 - **Date:** June 15, 2021
 - **Location:** Montebello Hills

- **Impact:** A fire broke out in the Montebello Hills, burning approximately 50 acres of brush. The fire was driven by high winds and dry vegetation, making it challenging to contain. Firefighters from multiple agencies responded, utilizing both ground crews and aerial support. Evacuations were ordered for homes in the immediate vicinity, and several roads were closed.
- **2022 Montebello Industrial Fire**
 - **Date:** April 10, 2022
 - **Location:** Industrial area near Greenwood Avenue and Olympic Boulevard
 - **Impact:** This fire broke out in an industrial area of Montebello, affecting several warehouses and storage facilities. The blaze caused significant property damage and released large plumes of smoke, affecting air quality in the surrounding neighborhoods.

Also, in 2015, an unhoused man sparked a 384-acre wildfire in the Rio Hondo Riverbed while cooking food in the brush. Although no structures were damaged, four firefighters suffered minor injuries while fighting the fire.

Probability of Future Events and Impacts of Climate Change

Overall probability over next five years: **Moderate.**

Wildfires can occur at any time of the year, although over the past two decades, wildfire season has begun to extend into the cooler months. The frequency and severity of fires are increasing due to higher temperatures and drier climates. Climate change is projected to lead to increased temperatures and more frequent/intense droughts, resulting in more dry plant matter available and a higher risk of wildfires statewide.

In a low-emissions (conservative) scenario, burned acreage in Los Angeles County is expected to increase 16% by 2050. According to California's Fourth Climate Assessment for the Los Angeles Region:

Future projections by Jin et al. (2015) using statistical models indicate that southern California may experience a larger number of wildfires and burned area by the mid-21st century under RCP8.5. Overall burned area is projected to increase over 60% for Santa Ana-based fires and over 75% for non-Santa Ana fires. New wildfire projections were developed for the Assessment (Westerling et al. 2018) using different statistical models than those used by Jin et al. (2015), which also incorporated new datasets of future climate data and land use. Compared to the observed 1950- 2009 historical average area burned of 53,300 hectares (Jin et al. 2015), the modeled 1976-2005 historical average area burned is roughly 16,000 hectares (Westerling et al. 2018). This discrepancy highlights that large uncertainties remain in current wildfire models and is

an area where further research is required. Based on the projections developed by Westerling et al. (2018), the annual burned area over the LA region may increase over 2000 hectares by the mid-21st century under RCP4.5 or RCP8.5 compared to simulated historical conditions. Similar, yet potentially slightly lower, increases are projected by the late-21st century, as continued warming (even with moderate precipitation increases) could lead to overall fuel declines necessary for wildfire.

And in August 2023, *Nature* published “Climate warming increases extreme daily wildfire growth risk in California” (<https://www.nature.com/articles/s41586-023-06444-3.epdf>) that further attempted to quantify future wildfire risk. Brown et al. conclude that as of the time of publication (August 2023), aggregate expected frequency of extreme wildfire events has grown by 25% over pre-industrial conditions. Under lower emissions scenarios, the aggregate expected frequency of extreme wildfire events more than doubles from today to 59% relative to pre-industrial conditions, and under very high-emissions scenarios increases by 172%.

3.4.6 Power Outage

Hazard Description

A power outage is a temporary loss of electricity to a home or business due to a disruption in the power supply. There are several causes of power outages, including severe weather conditions such as thunderstorms, high winds, and extreme heat. In Southern California, power outages can also be caused by wildfires, earthquakes, and equipment failures.

During times of extreme heat, power outages can be particularly hazardous to a city. High temperatures can cause increased demand for electricity as people turn up their air conditioning units, leading to strain on the power grid. This can result in blackouts or brownouts, which can lead to several hazards.

Location and Extent

The entirety of the City of Montebello is vulnerable to power outages.

The location and duration of power outages can vary depending on the cause of the outage. For example, power outages caused by weather events such as thunderstorms or wildfires may be localized, affecting only a few neighborhoods or communities. On the other hand, power outages caused by equipment failures or grid overloads may be more widespread and impact larger areas or even entire regions.

Previous Occurrences

Minor power outages are a not-infrequent occurrence in any grid system. Several major incidents that impacted Los Angeles County include:

- **1987 Whittier Narrows Earthquake Power Outage**
 - **Date:** October 1, 1987
 - **Cause:** Earthquake
 - **Impact:** The Whittier Narrows Earthquake caused widespread power outages across the Los Angeles area, including Montebello. The shaking damaged power lines and transformers, leading to prolonged outages. Many residents were without electricity for hours to days as utility crews worked to repair the damage and restore service.
- **2006 Heat Wave Power Outage**
 - **Date:** July 2006
 - **Cause:** Extreme heat and high electricity demand

- **Impact:** During the 2006 heat wave, record-high temperatures led to a surge in electricity usage as residents and businesses relied heavily on air conditioning. The increased demand overwhelmed the power grid, causing rolling blackouts and localized power outages throughout Southern California, including Montebello. Thousands of residents experienced power cuts, which in some cases lasted for several hours.
- **2011 Windstorm Power Outage**
 - **Date:** November 30 - December 1, 2011
 - **Cause:** High winds
 - **Impact:** A powerful windstorm with gusts up to 100 mph caused extensive damage to the power infrastructure in Montebello and surrounding areas. Downed trees and power lines led to widespread outages affecting thousands of residents. Some areas were without power for several days as crews worked to clear debris and repair the damaged lines.
- **2014 Santa Ana Winds Power Outage**
 - **Date:** October 2014
 - **Cause:** Santa Ana winds
 - **Impact:** Strong Santa Ana winds brought gusts of up to 60 mph to Montebello, causing trees to fall and power lines to snap. The high winds led to power outages affecting thousands of households and businesses. Restoration efforts were complicated by the widespread nature of the damage and the continuing high winds.
- **2016 Pineapple Express Storms Power Outage**
 - **Date:** January 2016
 - **Cause:** Heavy rain and high winds
 - **Impact:** The Pineapple Express weather pattern brought heavy rainfall and strong winds to Montebello, leading to significant power outages. Flooding and wind damage caused power lines to fail, leaving many residents without electricity. The outages lasted from several hours to days, depending on the severity of the damage in different areas.
- **2017 Heat Wave Power Outage**
 - **Date:** September 2017
 - **Cause:** Extreme heat and high electricity demand
 - **Impact:** A severe heat wave in September 2017 led to record temperatures in Montebello and the surrounding areas. The increased demand for air conditioning put immense pressure on the power grid, resulting in rolling blackouts and power outages. Thousands of residents were affected, experiencing disruptions that lasted several hours.
- **2020 Labor Day Weekend Heat Wave Power Outage**
 - **Date:** September 2020
 - **Cause:** Extreme heat and high electricity demand

- **Impact:** Over the Labor Day weekend, Montebello and much of Southern California faced an intense heat wave, with temperatures soaring above 100°F. The excessive heat led to a spike in electricity use, causing strain on the power grid and resulting in rolling blackouts and power outages. Many residents experienced interruptions in their electricity supply, lasting from a few hours to more than a day in some areas.
- **2021 Wind Event Power Outage**
 - **Date:** January 2021
 - **Cause:** High winds
 - **Impact:** A severe wind event in January 2021 brought gusts up to 60 mph, causing extensive damage to the power infrastructure in Montebello. The high winds knocked down trees and power lines, leading to widespread outages. Thousands of residents and businesses were affected, with some areas experiencing power cuts lasting several days.

One particularly dangerous scenario, exemplified by the 2006 summer heat wave, is a power outage amid a severe heat wave. This scenario, which is likely to result in fatalities, is unfortunately becoming more probable as climate impacts grow.

Probability of Future Events and Impacts of Climate Change

Overall probability over next five years: **Moderate.**

The likelihood of future power outages impacting the City of Montebello may increase because of climate change and the associated risks of wildfires and extreme heat events.

Wildfires have become increasingly common and severe in California beyond the traditional fire season in recent years, with record-breaking fires causing widespread damage and disruption to power infrastructure. Power lines and equipment damaged by wildfires can lead to power outages and disruptions to essential services, such as hospitals and emergency response systems. Los Angeles County, with its dry climate and high wildfire risk, may be particularly vulnerable to these types of power outages.

In addition to the risk of wildfires, extreme heat events associated with climate change can also increase the likelihood of power outages. High temperatures can put strain on the power grid, leading to equipment failures and blackouts. In Los Angeles County, which experiences hot and dry summers, this risk is particularly acute.

To mitigate the risks of future power outages, Los Angeles County, and utility providers such as Southern California Edison (SCE) have implemented measures such as grid upgrades, equipment maintenance, and emergency response plans. SCE has also implemented Public Safety Power Shutoffs (PSPS) to reduce the risk of wildfire-related power outages. PSPS is a

proactive measure in which SCE intentionally shuts off power to certain areas during periods of high fire risk to reduce the risk of equipment-related fires. While these measures can help reduce the risk of power outages, they may not eliminate the risk, especially during extreme weather events.

3.4.7 Cyberattack/IT Disruption

Hazard Description

A cyberattack is a malicious attempt to damage, disrupt, or gain unauthorized access to a computer system, network, or device. These attacks can take many forms and can be launched from anywhere in the world. However, IT disruptions can also occur due to non-malicious reasons such as software failures, hardware malfunctions, power outages, and natural disasters. Regardless of their origin, an IT disruption can be extremely problematic for a modern community.

Cyberattacks on local governments and businesses are becoming increasingly common as more services move online and more data is stored in digital formats. These attacks can include phishing scams, ransomware attacks, and distributed denial-of-service (DDoS) attacks. In a phishing scam, an attacker sends a legitimate-looking email or message to trick the target into revealing sensitive information like usernames and passwords. In a ransomware attack, malware encrypts a victim's data, with attackers demanding payment for the decryption key. A DDoS attack involves flooding a website or server with traffic, making it unavailable to legitimate users.

Cyberattacks on local governments can be particularly damaging, disrupting critical services such as emergency response systems, public utilities, and transportation networks. They can also result in the theft of sensitive data, including personal information, financial data, and intellectual property. Similarly, businesses are vulnerable to cyberattacks, which can lead to significant financial losses, reputational damage, and legal liability. On the other hand, IT disruptions not resulting from malicious attacks can still cause severe impacts. For example, a software glitch could disable critical systems, a hardware failure could lead to data loss, and a power outage could interrupt services.

Location and Extent

The threat of cyberattacks and IT disruptions is ever-changing and growing as work processes become increasingly digitized. The vulnerability of cloud-based systems may lead to attempts to segregate parts of the cloud or create “mini-clouds.” Additionally, the proliferation of artificial intelligence (AI) may increase susceptibility to cyberattacks as AI becomes more pervasive and supplements or replaces human-based knowledge.

Cyberattacks and IT disruptions are generally not geographically confined to a single location. They can target specific organizations, departments, or entire municipal IT networks. For example, cloud storage used by a city may be physically distributed among many servers in various locations, some potentially far from the city itself. This distributed nature means that an

attack or disruption in one location can have widespread impacts, affecting services and operations across multiple areas.

Previous Occurrences

Cyberattacks are often not publicized, and as such, there is not a detailed record of cyberattacks potentially available to the public against Montebello city government or local businesses.

However, there have been several high-profile cyberattacks and IT disruptions that illustrate the nature of the threat:

- **2013 City of Detroit Cyberattack**
 - **Date:** April 2013
 - **Type:** Ransomware
 - **Impact:** Detroit experienced a ransomware attack where hackers demanded approximately \$800,000 to unlock the city's data. The attack was discovered before any payment was made, highlighting the city's vulnerability. Detroit chose not to pay the ransom and instead focused on enhancing its cybersecurity defenses.
- **2018 City of Atlanta Cyberattack**
 - **Date:** March 2018
 - **Type:** Ransomware (SamSam)
 - **Impact:** Atlanta was hit by a SamSam ransomware attack that encrypted a significant portion of the city's data and disrupted various municipal services, including bill payments and court records. The attackers demanded a ransom of approximately \$51,000 in Bitcoin. The attack caused major operational disruptions and led to a recovery cost estimated at \$17 million, underscoring the severe financial and operational impact of such attacks.
- **2019 Baltimore Cyberattack**
 - **Date:** May 2019
 - **Type:** Ransomware (RobbinHood)
 - **Impact:** Baltimore was targeted by the RobbinHood ransomware, which paralyzed the city's computer systems and disrupted various services, including water billing, property transactions, and email systems. The attackers demanded a ransom of 13 Bitcoin (about \$76,000 at the time), which the city refused to pay. The recovery efforts took months and cost the city an estimated \$18 million, including system restoration and lost revenue.

- **2019 New Orleans Cyberattack**
 - **Date:** December 2019
 - **Type:** Ransomware
 - **Impact:** New Orleans experienced a ransomware attack that forced the shutdown of its IT systems to prevent the spread of the malware. The attack led to the declaration of a state of emergency and disrupted municipal operations, including email systems and public safety services. The city incurred significant costs related to recovery and system upgrades, estimated at several million dollars.
- **2020 Durham, North Carolina Cyberattack**
 - **Date:** March 2020
 - **Type:** Ransomware (Ryuk)
 - **Impact:** Durham's IT systems were compromised by the Ryuk ransomware, affecting various municipal services and operations. The attack disrupted the city's phone systems, email, and other critical services. The city worked with cybersecurity experts to restore systems and enhance security measures, incurring substantial recovery costs.
- **2020 Knoxville, Tennessee Cyberattack**
 - **Date:** June 2020
 - **Type:** Ransomware
 - **Impact:** Knoxville's computer systems were targeted by a ransomware attack that encrypted data and disrupted city operations. The attack affected internal services, including email and payment processing systems. The city worked with external consultants to restore systems and improve cybersecurity protocols.
- **2021 Oldsmar, Florida Water Treatment Plant Cyberattack**
 - **Date:** February 2021
 - **Type:** Unauthorized Access
 - **Impact:** Hackers gained access to the water treatment plant's control systems in Oldsmar, Florida, and attempted to increase the amount of sodium hydroxide (lye) in the water supply to dangerous levels. The attack was detected and halted before any harm could occur, highlighting the vulnerabilities in municipal infrastructure and the potential for cyberattacks to pose public safety risks.
- **2021 City of Tulsa Cyberattack**
 - **Date:** May 2021
 - **Type:** Ransomware
 - **Impact:** Tulsa's IT systems were affected by a ransomware attack that disrupted various municipal services, including online billing and utility payment systems. The city worked to contain the attack and restore services, implementing additional security measures to prevent future incidents.

- **2022 City of Quincy, Massachusetts Cyberattack**
 - **Date:** January 2022
 - **Type:** Ransomware
 - **Impact:** Quincy experienced a ransomware attack that affected several city departments, including the police department. The attack disrupted email systems and access to important records. The city collaborated with cybersecurity experts to recover data and enhance its cybersecurity infrastructure.
- **2022 City of Alexandria, Louisiana Cyberattack**
 - **Date:** March 2022
 - **Type:** Ransomware
 - **Impact:** Alexandria's computer systems were hit by a ransomware attack that encrypted data and disrupted city operations, including utility billing and emergency services. The city declared a state of emergency and worked with external consultants to recover data and secure its systems.
- **2024 CrowdStrike Update Incident**
 - **Date:** July 2024
 - **Type:** Software update problem
 - **Impact:** CrowdStrike, a prominent cybersecurity company, experienced a significant incident involving a faulty update to its Falcon Sensor security software. The update, part of their Rapid Response Content, was intended to enhance security by incorporating new data on hacking tactics. However, it inadvertently caused widespread crashes on Microsoft Windows systems running the software. This resulted in approximately 8.5 million systems worldwide being affected, causing significant disruptions for businesses and government entities alike. The faulty update triggered an "out-of-bounds memory read" error, leading to the infamous "blue screen of death" on affected systems. The incident was not caused by a cyberattack but rather by a defect that went undetected during CrowdStrike's validation process.

Probability of Future Events

Overall probability over next five years: **Very Likely.**

The future probability of cyberattacks and IT disruptions impacting city governments is increasingly high, driven by the expanding digitalization of public services and the growing sophistication of cyber threats. According to a 2022 report by Cybersecurity Ventures, global cybercrime costs are expected to reach \$10.5 trillion annually by 2025, up from \$3 trillion in 2015. This significant rise underscores the escalating threat landscape facing city governments.

City governments are particularly vulnerable due to their reliance on digital infrastructure to manage critical services such as emergency response, public utilities, transportation, and healthcare. A survey by the International City/County Management Association (ICMA) in 2020 found that 44% of local governments experienced a cyberattack within the previous year.

Ransomware attacks, in particular, pose a significant threat to city governments. In 2020, the FBI's Internet Crime Complaint Center (IC3) received nearly 2,500 ransomware complaints, with adjusted losses totaling over \$29.1 million. The actual figures are likely higher, as many incidents go unreported. Moreover, the Center for Strategic and International Studies (CSIS) reported that ransomware attacks on state and local governments increased by 50% from 2019 to 2020.

IT disruptions, whether due to cyberattacks, system failures, or other causes, are also a growing concern. The Uptime Institute's 2021 Global Data Center Survey revealed that 69% of data center operators experienced an outage in the past three years, with 10% of those being classified as severe or serious. Given the increasing complexity and interconnectivity of city government IT systems, the likelihood of significant disruptions is expected to rise.

3.4.8 Flooding

Hazard Description

Floods are among the most common and most widespread of all natural disasters. Almost every community in the United States has, at some point, experienced flooding.

Floods are typically caused by excessive precipitation and can be influenced by various factors such as topography, weather patterns, soil moisture, vegetation, and impervious surfaces. Drainages and streams can overflow if their capacity is surpassed by rainwater. In urban areas, the presence of pavement and other impermeable surfaces reduces the ground's ability to absorb excess water, necessitating the use of storm channels or waterways.

Floods can cause secondary hazards such as erosion or scouring of stream banks, roadway embankments, foundations, footings for bridge piers, and other features. High-velocity flow and debris carried by floodwaters can also cause impact damage to structures, roads, bridges, culverts, and other features, with debris accumulating on bridge piers and in culverts. In addition, floods can lead to the release of sewage and hazardous or toxic materials when wastewater treatment plants are inundated, storage tanks are damaged, and pipelines are severed.

The standard for flooding is the so-called "100-year flood," a benchmark used by the Federal Emergency Management Agency to establish a standard of flood control in communities throughout the country. Thus, the 100-year flood is also referred to as the "regulatory" or "base" flood.

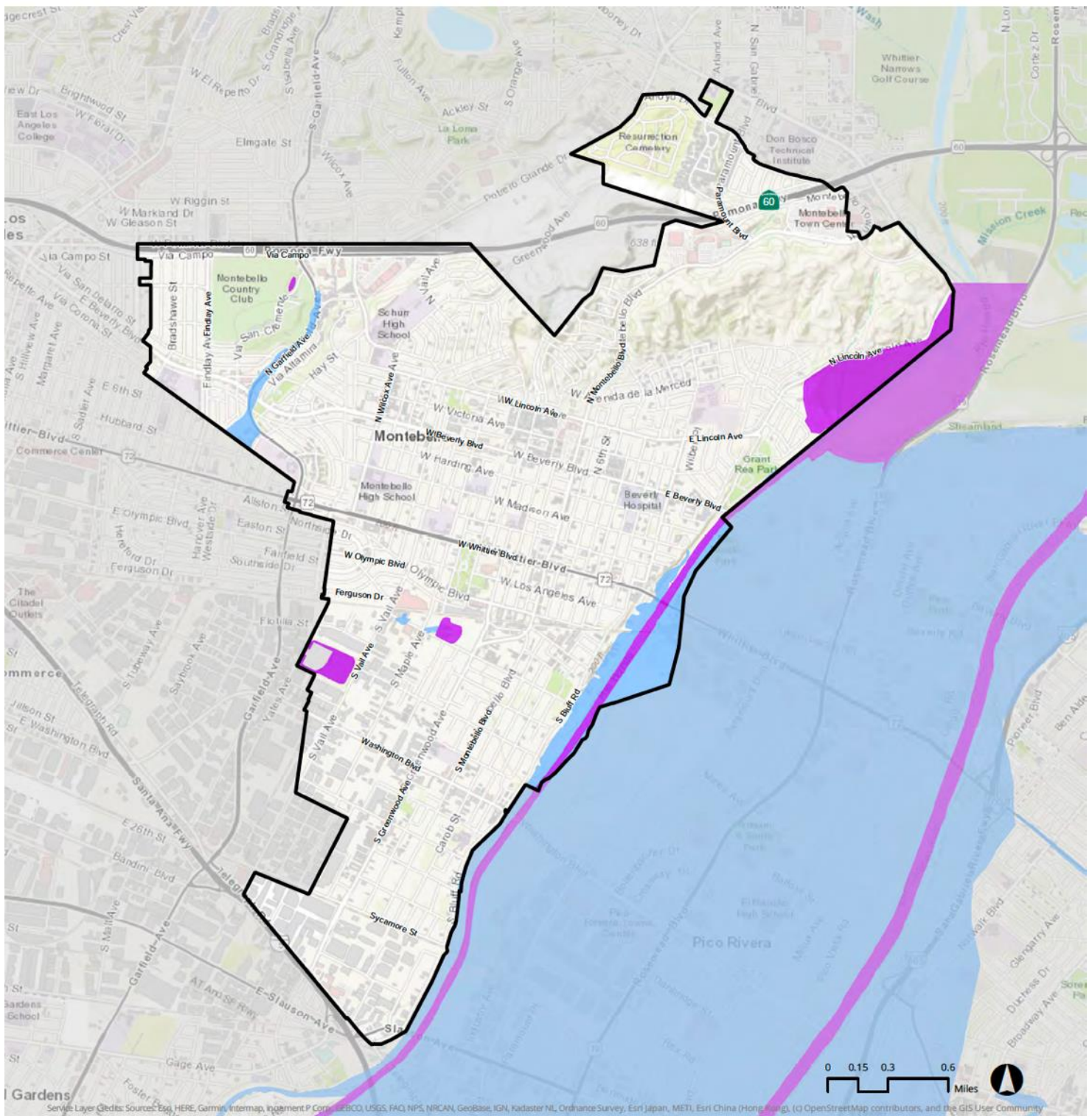
It is important to note that it does not mean that only one flood of that size will occur every 100 years. What it means is that there is a one percent chance of a flood of that intensity and elevation happening in any given year. In other words, it is the flood elevation that has a one percent chance of being equaled or exceeded each year. And it could occur more than once in a relatively short period of time. (By comparison, the 10-year flood means that there is a ten percent chance for a flood of its intensity and elevation to happen in any given year.) The three most prevalent categories described on FIRMs are:

- **Special Flood Hazard Area:** The area within a 100-year floodplain.
- **Moderate Flood Hazard Area:** The area outside of the 100-year floodplain but within the 500-year floodplain.
- **Minimum Flood Hazard Area:** The area outside of the 500-year floodplain.

Category	Description
A	Within a 100-year flood plain, but the water height of the 100-year flood is not known.
A1-30 or AE	Within a 100-year flood plain and the water height of the 100-year flood is known.
AO	Within a 100-year flood plain, and the water height of the 100-year flood is between one and three feet but not specifically known.
A99	Within a 100-year flood plain, protected by flood protection infrastructure such as dams or levees.
AH	Within a 100-year flood plain, and the water height of the 100-year flood is between one and three feet and is specifically known.
AR	Within a 100-year flood plain, protected by flood protection infrastructure that is not currently effective, but is being rebuilt to provide protection.
V	Within a 100-year flood plain for coastal floods, but the water height of the flood is not known.
V1-30 or VE	Within a 100-year flood plain for coastal floods and the water height of the flood is known.
VO	Within a 100-year flood plain for shallow coastal floods with a height between one and three feet.
B	Within a 500-year flood plain, or within a 100-year flood plain with a water height less than one foot (found on older maps)
C	Outside of the 500-year flood plain (found on older maps)
X	Outside of the 500-year flood plain (found on newer maps)
X500	Within a 500-year flood plain, or within a 100-year flood plain with a water height less than one foot (found on newer maps)
D	Within an area with a potential and undetermined flood hazard.
M	Within an area at risk of mudslides from a 100-year flood event.
N	Within an area at risk of mudslides from a 500-year flood event.
P	Within an area at risk of mudslides from a potential and undetermined flood event.
E	Within an area at risk of erosion from a 100-year flood event.

Flash floods typically occur during the rainy seasons of fall and winter. The region's dry soil makes matters worse since water has little chance to absorb the rainfall only adding to the problem. Flash floods occur suddenly, usually within 6 hours of the rain event, and result from heavy localized rainfall or levee failures. Flash floods can begin before the rain stops. Water level on small streams may rise quickly in heavy rainstorms, especially near the headwaters of river basins. Heavy rains can also cause flash flooding in areas where the floodplain has been urbanized.

Many people are killed by flash floods when driving or walking on roads and bridges that are covered by water. In fact, flash floods are the number one weather-related killer in the United States. Even six inches of fast-moving flood water can knock a person off their feet, and a depth of only two feet of water will float many of today's automobiles.



Federally Designated Flood Hazard Zones in City of Montebello

100-year Flood Hazard Zone

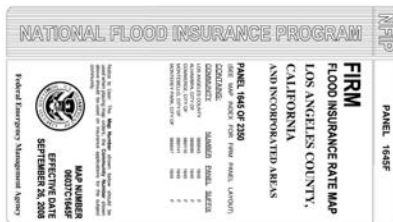
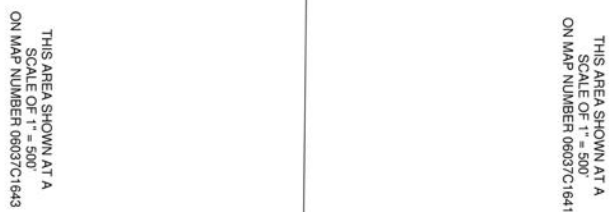
500-year Flood Hazard Zone

Data Source: Digital Flood Insurance Rate Map (DFIRM) obtained from the Federal Emergency Management Agency (FEMA) in August 2017 | Map Created: 6/6/2019
 Disclaimer: The information shown on this map reflect jurisdiction's input submitted during the Local Input and Envisioning Process for the Connect SoCal. SCAG shall not be responsible for user's misuse or misrepresentation of this map. For the details regarding the sources, methodologies and contents of this map, please refer to the SCAG Data/Map Book or contact RTPLocalInput@scag.ca.gov.

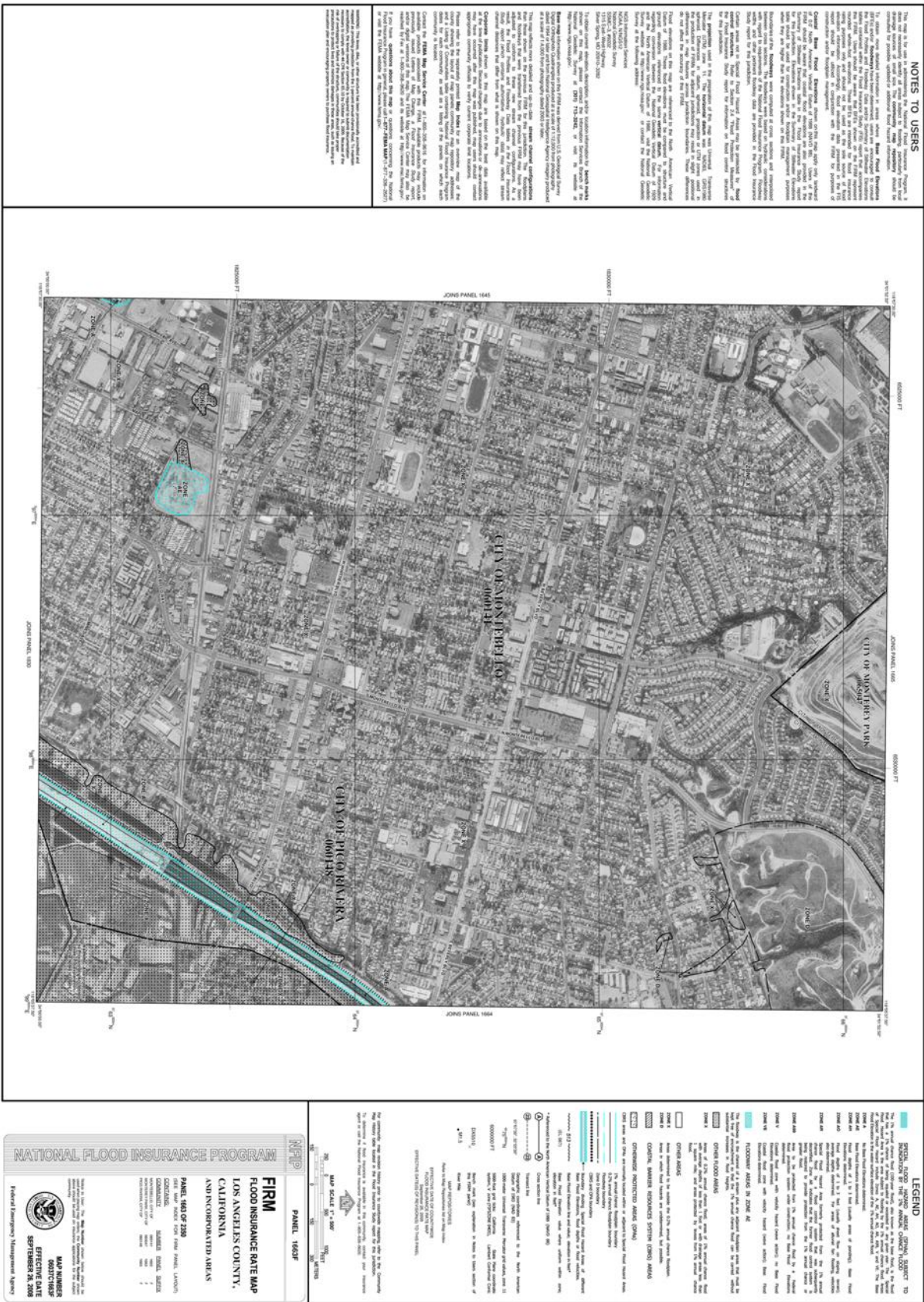
Source: Southern California Association of Governments Data/Map Book – Montebello (2019)



the 1990s, the number of people in the United States who identify themselves as "Hispanic" has increased by 50 percent, according to the U.S. Census Bureau. And the number of people in the United States who identify themselves as "Asian" has increased by 100 percent, according to the U.S. Census Bureau. The number of people in the United States who identify themselves as "Black" has increased by 20 percent, according to the U.S. Census Bureau. The number of people in the United States who identify themselves as "White" has increased by 10 percent, according to the U.S. Census Bureau. The number of people in the United States who identify themselves as "Other" has increased by 5 percent, according to the U.S. Census Bureau.

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FIRM Panel 06037C1664F (Effective September 2008)

does not necessarily identify all areas subject to flooding, particularly from some atypical sources of small scale. The community map repository should be consulted for possible updates or additional flood hazard information.

Chronic Pain Relief—Chronic pain relief for the first time, the National Commission on Bioethics and Law has recommended that the federal government support research on the use of medical marijuana for chronic pain relief. The commission's report, "Medical Marijuana: A Report for the U.S. Department of Health and Human Services," was released last week. The report is the first of a series of reports that the commission is expected to release over the next several months. The commission was created by President Clinton in 1999 to study the medical use of marijuana. The commission's report is based on a review of the scientific literature and on the testimony of experts. The report concludes that there is evidence that medical marijuana can be used to treat chronic pain, and that it is safe and effective. The report also recommends that the federal government support research on the use of medical marijuana for chronic pain relief. The report is a significant step in the process of evaluating the medical use of marijuana. It is the first time that the federal government has officially recognized the potential of medical marijuana to treat chronic pain. The report is a landmark in the history of medical marijuana research. It is a step towards the goal of providing patients with the best possible care. The report is a testament to the power of science and the importance of patient care. It is a step towards a more compassionate and effective healthcare system. The report is a landmark in the history of medical marijuana research. It is a step towards the goal of providing patients with the best possible care. The report is a testament to the power of science and the importance of patient care. It is a step towards a more compassionate and effective healthcare system.

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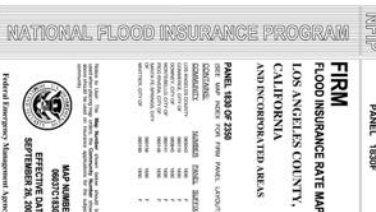
statutory. This being, then, an either-or product has been previously accepted and required of property owners (beyond the 1 percent annual increase limit, 11 taxation accretions, the basic amount or increment) is required to submit documentation necessary to comply with the CRL Section 61.25 by October 15, 2003. Because of the risk of overlooking this deadline, the Board has been diligent in providing the public with the information that it needs to know. As a result, the Board has been able to make the public aware of the importance of the assessment plan and encourage property owners to purchase flood insurance.



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Location and Extent

There are four major areas of the City that are susceptible to flash flooding:

- West side of Grant Rea Park along the Rio Hondo Channel
- Garfield Avenue between Via Paseo and Beverly Boulevard
- East side of Rio Hondo Channel from Beverly Terrace to Mines Avenue
- Mines Avenue from Maple Avenue to Greenwood Avenue

Additional low-lying portions of the city are susceptible to urban flooding, due to a combination of factors including debris accumulating in storm drains, aged drainage systems, and high concentrations of surface impermeability.

The vast majority of Montebello does not lie within a 100- or 500- year floodplain, as delineated by the Federal Emergency Management Agency (FEMA). However, the potential for a localized flood event still exists within Montebello.

Two types of flooding primarily affect the City of Montebello: slow-rise or flash flooding. Slow-rise floods in Montebello may be preceded by a warning period of hours or days. Evacuation and sandbagging for slow-rise floods have often effectively lessened flood related damage. Conversely, flash floods are most difficult to prepare for, due to extremely limited, if any, advance warning and preparation time. Unlike most of California, the areas of Los Angeles County that are subject to slow-rise flooding are not associated with overflowing rivers, aqueducts, canals or lakes. Slow-rise flooding in Montebello is usually the result of one or a combination of the following factors: extremely heavy rainfall, saturated soil, area recently burned in wildfires with inadequate new ground cover growth, or heavy rainfall with runoff from melting mountain snow.

Portions of the City of Montebello are prone to urban flooding, also sometimes referred to as ponding, due to debris accumulation on storm drains and in flood control channels and basins, overburdened pumping stations and aged drainage systems. Low-lying areas of the City are particularly susceptible to urban flooding.

Urban Flooding

As land is converted from fields or woodlands to roads and parking lots, it loses its ability to absorb rainfall. Urbanization of a watershed changes the hydrologic systems of the basin. Heavy rainfall collects and flows faster on impervious concrete and asphalt surfaces. The water moves from the clouds, to the ground, and into streams at a much faster rate in urban areas. Adding these elements to the hydrological systems can result in flood waters that rise very rapidly and peak with violent force.

The City of Montebello has a high concentration of impermeable surfaces that either collect water or concentrate the flow of water in unnatural channels. During periods of urban flooding, streets can become swift moving rivers and basements can fill with water. Storm drains often back up with vegetative debris causing additional, localized flooding.

Riverine Flooding

Riverine flooding is the overbank flooding of rivers and streams. The natural processes of riverine flooding add sediment and nutrients to fertile floodplain areas. Flooding in large river systems typically results from large-scale weather systems that generate prolonged rainfall over a wide geographic area, causing flooding in hundreds of smaller streams, which then drain into the major rivers. Shallow area flooding is a special type of riverine flooding. FEMA defines shallow flood hazards as areas that are inundated by the 100-year flood with flood depths of only one to three feet. These areas are generally flooded by low velocity sheet flows of water.

Flood control channels and basins are at risk of overflowing their banks during times of heavy rainfall and reservoir water release, specifically the Rio Hondo Flood Control Channel which runs north to south through the length of City and the San Gabriel River basin, which runs along the east side of the City. The Los Angeles County Department of Public Works and the Army Corp of Engineers are responsible for notifying the jurisdiction at the onset of planned water releases.

Previous Occurrences

The following data comes from FEMA's Disaster Declarations for States and Counties (<https://www.fema.gov/data-visualization/disaster-declarations-states-and-counties>; updated January 16, 2025).

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Flood	Los Angeles County	DR-253-CA	1969	January	1/26/1969	SEVERE STORMS & FLOODING	CA
Flood	Los Angeles County	DR-547-CA	1978	February	2/15/1978	COASTAL STORMS, MUDSLIDES & FLOODING	CA
Flood	Los Angeles County	DR-615-CA	1980	February	2/21/1980	SEVERE STORMS, MUDSLIDES & FLOODING	CA

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Flood	Los Angeles County	DR-812-CA	1988	February	2/5/1988	SEVERE STORMS, HIGH TIDES & FLOODING	CA
Flood	Los Angeles County	DR-935-CA	1992	February	2/25/1992	RAIN/SNOW/WIND STORMS, FLOODING, MUDSLIDES	CA
Flood	Los Angeles County	DR-979-CA	1993	February	2/3/1993	SEVERE WINTER STORM, MUD & LAND SLIDES, & FLOODING	CA
Flood	Los Angeles County	DR-4305-CA	2017	March	3/16/2017	SEVERE WINTER STORMS, FLOODING, AND MUDSLIDES	CA
Flood	Los Angeles County	EM-3592-CA	2023	March	3/10/2023	SEVERE WINTER STORMS, FLOODING, LANDSLIDES, AND MUDSLIDES	CA
Flood	Los Angeles County	EM-3591-CA	2023	January	1/9/2023	SEVERE WINTER STORMS, FLOODING, AND MUDSLIDES	CA
Flood	Los Angeles County	DR-4683-CA	2023	January	1/14/2023	SEVERE WINTER STORMS, FLOODING, LANDSLIDES, AND MUDSLIDES	CA

Average annual precipitation in Los Angeles County ranges from 13 inches on the coast to approximately 40 inches on the highest point of the Peninsular Mountain Range that transects the County. Several factors determine the severity of floods, including rainfall intensity and duration. A large amount of rainfall over a short time span can result in flash flood conditions. A sudden thunderstorm or heavy rain, dam failure, or sudden spills can cause flash flooding. The

National Weather Service's definition of a flash flood is a flood occurring in a watershed where the time of travel of the peak of flow from one end of the watershed to the other is less than six hours.

The towering mountains that give the Los Angeles region its spectacular views also wring a great deal of rain out of the storm clouds that pass through. Because the mountains are so steep, the rainwater moves rapidly down the slopes and across the coastal plains on its way to the ocean.

Naturally, this rainfall moves rapidly downstream, often with severe consequences for anything in its path. In extreme cases, flood-generated debris flows will roar down a canyon at speeds near 40 miles per hour with a wall of mud, debris and water, tens of feet high. Flooding occurs when climate, geology, and hydrology combine to create conditions where water flows outside of its usual course.

Probability of Future Events and Impact of Climate Change

Overall probability over next five years: **Unlikely.**

The probability of future flooding events in and around Montebello is difficult to predict with certainty, but climate change is expected to increase the frequency and severity of extreme weather events, including heavy rainfall and flooding. The topography of the City and the neighborhoods surrounding it make the potential damage from a future flood event more possible at some point.

According to the Fifth National Climate Assessment, Southern California is expected to experience more frequent and intense precipitation events, which can increase the risk of flash flooding and mudslides. Paradoxically, an increased likelihood of drought is likely to intensify flood events as ground absorptive capacity for water decreases.

In *Science* in August 2022, (<https://www.science.org/doi/10.1126/sciadv.abq0995>), Huang and Swain conclude that both regular and extreme flood events affecting California are becoming more likely:

Meanwhile, a growing body of research suggests that climate change is likely increasing the risk of extreme precipitation events along the Pacific coast of North America, including California,, and of subsequent severe flood events. The primary physical mechanism responsible for this projected regional intensification of extreme precipitation is an increase in the strength of cool-season atmospheric river (AR) events. Previous analyses have suggested that the thermodynamically driven increase in atmospheric water vapor with warming is directly responsible for most of this projected AR

intensification, with the remainder contributed by shifts in regional atmospheric circulation. There is also evidence that increased radiative forcing may result in an eastward shifted expression of atmospheric circulation anomalies associated with both the Madden-Julian Oscillation and the El Niño–Southern Oscillation (ENSO)—forced component of the Pacific North American pattern —both of which would increase the subseasonal variability of cool season precipitation over and near California. Compounding the increase in extreme precipitation associated with AR events are warming temperatures themselves —which raise the mean elevation of snow accumulation in mountainous areas, increase instantaneous runoff rates as rain falls at the expense of snow, and raise the risk of “rain on snow” events. Collectively, these previous research findings motivate the question of whether climate change may substantially affect the odds of “low probability but high consequence” flood events.

3.4.9 Dam Failure

Hazard Description

Dam failure refers to the catastrophic breach or collapse of a dam, resulting in the uncontrolled release of the reservoir's water downstream. This can occur due to various reasons, including structural deficiencies, design flaws, natural disasters, lack of maintenance, overtopping, and seismic activities. Dam failures can be sudden, with little to no warning, or they can develop gradually as issues within the dam structure worsen over time. Structural deficiencies, weaknesses in the design, construction, or materials used in the dam, can lead to structural failure. Overtopping, excessive water flow over the top of the dam, often due to heavy rainfall or inadequate spillway capacity, can erode the dam structure. Uncontrolled seepage through the dam or its foundation can weaken the structure, leading to failure. Natural disasters, such as earthquakes, landslides, or extreme weather events, can compromise the integrity of the dam. Poor maintenance and lack of regular inspections can allow small issues to grow into major problems. Operational errors, such as mistakes in the management and operation of the dam, including improper water level management, can also lead to failure.

The failure of a dam can have devastating impacts on neighboring communities, causing loss of life, extensive property damage, and long-term environmental consequences. The uncontrolled release of water can lead to rapid and widespread flooding downstream, inundating homes, businesses, infrastructure, and agricultural lands. The floodwaters can be deep and fast-moving, increasing the potential for destruction and making escape difficult for residents. The extent of flooding can vary depending on the volume of water in the reservoir, the geography of the downstream area, and the nature of the breach. The rapid onset of flooding can trap people in their homes or vehicles, leading to drowning and injuries. The suddenness of a dam failure can complicate evacuation efforts, increasing the risk to human life. The destruction of buildings, including homes, businesses, and public buildings in the path of the floodwaters, can be severe. Roads, bridges, power lines, and communication networks can be washed away or damaged, disrupting transportation and utilities, leading to significant economic losses both immediate and long-term.

Environmental consequences can include severe erosion, altering landscapes and depositing large amounts of sediment downstream. The flood can contaminate water sources with debris, chemicals, and sewage, leading to water quality issues that can affect human health and aquatic life. Natural habitats for wildlife can be destroyed, leading to loss of biodiversity and long-term ecological impacts. Residents affected by the flooding may be displaced for extended periods, facing challenges in finding temporary shelter and eventually rebuilding their homes. The trauma and stress associated with the disaster can have long-lasting effects on the mental health of survivors. Recovery and rebuilding can take years, requiring significant financial resources and coordinated efforts from local, state, and federal agencies.

The Oroville Dam Spillway Incident in February 2017 serves as a case study. Heavy rainfall led to the damage of both the main and emergency spillways of the Oroville Dam, prompting concerns of a potential dam failure. Nearly 188,000 people were evacuated as a precaution. While the dam itself did not fail, the incident highlighted the potential risks and led to significant repairs and safety improvements. The Oroville incident underscored the importance of regular maintenance, infrastructure investment, and emergency preparedness to prevent and mitigate the impacts of potential dam failures.

Location and Extent

Whittier Narrows Dam

Whittier Narrows Dam is a flood risk management and water conservation project constructed in 1957 and operated by the U.S. Army Corps of Engineers, Los Angeles District. The project is located, as its name implies, at the "Whittier Narrows," a natural gap in the hills that form the southern boundary of the San Gabriel Valley. The Rio Hondo and the San Gabriel rivers flow through this gap and are impounded by the reservoir. The communities of Montebello and Pico Rivera are located immediately downstream

Whittier Narrows Dam, a typically dry flood risk management structure located 11 miles east of downtown Los Angeles, has been reclassified from Dam Safety Action Classification (DSAC) 2 to DSAC 1. The DSAC 1 rating indicates that the U.S. Army Corps of Engineers considers the incremental risk – the combination of life or economic consequences with the likelihood of failure – to be very high. The reclassification as DSAC 1 identifies the dam as one of the highest priority dam safety projects in the Corps' portfolio of dams. In a May 25, 2016, memorandum to Col. Kirk Gibbs, commander of the Corps' Los Angeles District, Mr. James Dalton, chief of Engineering and Construction at Corps headquarters, emphasized that new findings with respect to the anticipated performance of the spillway gates drove the reclassification.

Garvey Reservoir

Garvey Reservoir, owned by the Metropolitan Water District of Southern California (MWD), stores municipal water supplies for MWD customers. The reservoir lies impounded behind a north dam and a south dam. MWD completed a substantial overhaul of the facility in 1999 to address seepage and ensure overall reservoir integrity. The state Department of Conservation, Division of Dam Safety conducts periodic dam inspections to verify the dams' ability to withstand seismic stresses. A major seismic event has the potential to cause significant damage and potential failure at this facility.

According to the City of Monterey Park's website, in the unlikely event of a conjectured catastrophic failure at Garvey Reservoir, properties to the north and south of the reservoir could be flooded. If the south dam failed, flood waters of average depth six to seven feet would

cascade down the slope bank and into the residential neighborhoods below. At the Pomona Freeway, the water would spread laterally along the north side of the freeway before flowing through freeway under crossings into the City of Montebello.

Previous Occurrences

St. Francis Dam Failure (1928)

- **Date:** March 12, 1928
- **Location:** Near Santa Clarita, California
- **Cause:** Structural failure due to poor geological understanding and design flaws
- **Impact:** The failure of the St. Francis Dam resulted in one of the worst civil engineering disasters in American history. The collapse unleashed a massive wall of water, estimated at 12.4 billion gallons, that swept through the San Francisquito Canyon and into the Santa Clara River Valley, eventually reaching the Pacific Ocean. The flood killed approximately 431 people and caused extensive damage to homes, infrastructure, and farmland.

Baldwin Hills Dam Failure (1963)

- **Date:** December 14, 1963
- **Location:** Los Angeles, California
- **Cause:** Structural failure due to subsidence and leakage
- **Impact:** The Baldwin Hills Dam, a reservoir for urban water supply, failed suddenly, releasing approximately 250 million gallons of water into the surrounding residential area. The flood resulted in five fatalities and destroyed or damaged numerous homes and properties. The dam's failure was attributed to ground subsidence and internal erosion caused by leakage.

Lower San Fernando Dam Failure (1971)

- **Date:** February 9, 1971
- **Location:** San Fernando Valley, California
- **Cause:** Earthquake-induced liquefaction
- **Impact:** The Lower San Fernando Dam was severely damaged during the 1971 San Fernando earthquake (magnitude 6.6). The seismic activity caused liquefaction of the dam's foundation materials, leading to a near-collapse. Although the dam did not fail completely, it suffered significant structural damage, and the reservoir was rapidly drained to prevent a catastrophic breach.

Lower Jones Tract Levee Breach (2004)

- **Date:** June 3, 2004
- **Location:** Sacramento-San Joaquin Delta, California
- **Cause:** Levee breach due to unknown causes, possibly rodent burrows or structural weakness

- **Impact:** The levee breach in the Sacramento-San Joaquin Delta flooded the entire Lower Jones Tract, an area of about 12,000 acres, with water from the delta. The flooding caused extensive agricultural damage, impacted local communities, and necessitated a large-scale emergency response to repair the levee and pump out the water. This event highlighted the vulnerability of the Delta's levee system and the need for ongoing maintenance and reinforcement.

Oroville Dam Spillway Incident (2017)

- **Date:** February 2017
- **Location:** Oroville, California
- **Cause:** Damage to main and emergency spillways due to heavy rainfall and inadequate maintenance
- **Impact:** The Oroville Dam, the tallest dam in the United States, faced a critical situation when the main spillway was severely damaged during heavy rainfall. The emergency spillway, used for the first time in the dam's history, also showed signs of failure. Nearly 188,000 people were evacuated as a precautionary measure. Although the dam itself did not fail, the incident underscored the need for vigilant maintenance and robust emergency response plans. The repairs and upgrades following the incident cost hundreds of millions of dollars and led to a comprehensive review of dam safety protocols.

Probability of Future Events and Impacts of Climate Change

Overall probability over next five years: **Unlikely.**

Whittier Narrows Dam serves primarily for flood control, water conservation, and recreation. The future risks associated with this dam include seismic activity, as it is situated in a seismically active region near major fault lines like the San Andreas Fault and the Whittier Fault. A strong earthquake could potentially damage the dam's structure or induce liquefaction in the foundation materials, leading to partial or total failure. Another concern is aging infrastructure, given that the dam was completed in 1957. Over time, materials degrade, and components may become less reliable without regular maintenance and upgrades, increasing the risk of structural failure. Additionally, changes in hydrological patterns due to climate change could lead to increased hydraulic load on the dam. Intense and frequent storms could result in higher inflows, putting additional stress on the dam's spillway and structural integrity. Human error, such as mismanagement of water levels or delayed response to structural issues, could also contribute to dam failure. Should Whittier Narrows Dam fail, it would result in catastrophic flooding downstream, affecting densely populated areas including parts of Los Angeles, Montebello, Pico Rivera, and other neighboring communities. This would cause extensive property damage, economic losses, potential casualties, and long-term environmental impacts due to erosion, habitat destruction, and water contamination.

Garvey Reservoir is primarily used for water storage for municipal use and flood control. The future risks for Garvey Reservoir include seismic activity, as it is also in a seismically active area. A major earthquake could damage the dam or its foundation, potentially leading to failure. Increased frequency and intensity of storms due to climate change could result in higher water inflows, overwhelming the reservoir's capacity and spillway design. Structural integrity may be compromised over time due to aging materials, increasing the likelihood of leaks or breaches if not properly maintained. Human error in managing water levels and structural integrity checks could also contribute to the risk of failure. Failure of Garvey Reservoir would release a significant volume of water into the surrounding area, causing flooding in Monterey Park and potentially impacting nearby communities including Montebello. This would result in property damage, infrastructure disruptions, potential casualties, and environmental effects such as soil erosion, habitat destruction, and water contamination.

Climate change poses several additional risks that can exacerbate the likelihood of dam failure. Increased precipitation and storm intensity are expected due to climate change, leading to greater inflows into reservoirs. This increased hydraulic load can stress dam structures and spillways beyond their design capacity, leading to overtopping or structural damage. Alternating periods of severe drought and heavy rainfall can weaken dam structures, with drought causing soil desiccation and cracks, and subsequent heavy rains exploiting these weaknesses, increasing the risk of structural failure. Elevated temperatures can accelerate the degradation of construction materials used in dams, reducing their lifespan and structural integrity. Some studies suggest that climate change could influence seismic activity indirectly by altering groundwater levels and distribution. Changes in water pressure and weight can affect fault lines, potentially increasing the frequency of earthquakes in certain regions.



Dam Failure Inundation – Whittier Narrows Dam (HAZUS) Source: 2018 Montebello Local Hazard Mitigation Plan (Emergency Planning Consultants)

3.4.10 Terrorism/Active Assailant and Civil Unrest

Hazard Description

Terrorism/Active Assailant: Terrorism is defined as the use of violence and intimidation in the pursuit of political, ideological, or religious aims. Terrorism can take many forms, but generally involves attacks or threats that are intended to cause harm, fear, or disruption to the community. Examples of the types of terrorism that could impact an American city include:

- **Domestic Terrorism:** Domestic terrorism refers to acts of violence committed by individuals or groups based in the United States who seek to promote a political or social agenda.
- **International Terrorism:** International terrorism refers to acts of violence committed by individuals or groups who are based outside of the United States and seek to cause harm to American interests.
- **Biological Terrorism:** Biological terrorism refers to the intentional release of biological agents, such as viruses or bacteria, with the intention of causing harm to the public.
- **Chemical Terrorism:** Chemical terrorism refers to the intentional release of chemical agents with the intention of causing harm to the public.

An active assailant is an individual actively engaged in killing or attempting to kill people in a confined and populated area, often using firearms or other weapons. Active assailant situations are characterized by the assailant's intention to harm as many people as possible in a short period, often with no discernible method or pattern in selecting victims. These incidents typically occur in public spaces such as schools, workplaces, shopping centers, or events, creating a significant challenge for law enforcement and emergency response teams. Active assailants often act alone, and their attacks are usually over within minutes, requiring rapid response and preparedness from both the public and authorities.

Civil Unrest: Civil unrest may have a wide range of causes, including controversial criminal trials, sporting events, or political issues, among others. It involves greater numbers of people, and can manifest in various forms, including large-scale demonstrations, sit-ins, riots, and other acts of civil disobedience or crime. Potential targets during include government buildings, private commercial or retail establishments, and critical infrastructure. Additionally, jurisdictional response to civil unrest can overwhelm emergency services, compromising the city's ability to effectively serve the wider community during such events.

Location and Extent

While Montebello itself has not been a known target of past terrorist activities, its proximity to Los Angeles, a major urban center, can potentially increase its vulnerability due to the

interconnected nature of urban areas. Factors influencing the probability of an attack include Montebello's location within Los Angeles County, near a major metropolis, which can indirectly influence its risk. Major cities often present more attractive targets due to their symbolic value, population density, and economic importance. Additionally, any city with critical infrastructure, such as transportation hubs, power grids, or water supplies, can be seen as a potential target. While Montebello does not host nationally significant infrastructure, it does have local and regional assets that could be targeted to cause disruption.

A prime example of a terrorist incident is the attacks on electrical transformers in the United States that have highlighted significant vulnerabilities in the nation's power grid. Notable incidents include the 2013 Metcalf sniper attack in San Jose, California, where unknown assailants fired over 100 rounds of ammunition into the Metcalf substation, severely damaging 17 transformers and causing \$15 million in damage. The 2016 Utah substation attack saw an unknown individual or group damaging critical equipment at the Monument Substation, resulting in localized power outages and demonstrating the need for enhanced physical security. In December 2022, multiple substations in Moore County, North Carolina, were targeted by gunfire, leading to widespread power outages for tens of thousands of residents and underscoring the urgent need for improved security measures. Additionally, a series of coordinated attacks in 2023 targeted multiple substations in the Pacific Northwest, causing significant disruptions and prompting calls for increased security and advanced surveillance technologies.

Previous Occurrences

There have been no major instances of terrorism or civil unrest directly impacting the City of Montebello in recent history.

Probability of Future Events

Overall probability over next five years: **Unlikely**.

It is very difficult to predict the probability of future terrorist or active assailant-related events. While there is no way to eliminate the risk of such events, law enforcement and emergency services can take proactive measures to prevent and respond to potential threats.

The same holds true for civil unrest. If political divides in the United States as a whole increase or if economic conditions markedly worsen, the probability of unrest may grow, but civil unrest may also take place for wholly-unrelated reasons such as sports championships. The city can proactively reduce that probability by working to build relationships among communities in the city and support institutions that promote social capital.

3.4.11 Epidemic/Pandemic

Hazard Description

An infectious disease is a disease caused by pathogenic microorganisms, characterized by clinical symptoms. Infectious diseases pose a major threat worldwide and cause millions of deaths annually. Transmission of infectious diseases can occur through various modes such as direct physical contact with infected individuals, exposure to contaminated food or water, exposure to bodily fluids, contact with contaminated objects, airborne inhalation, or vector-borne dissemination.

An infectious disease can be classified based on its impact as endemic, epidemic, or pandemic. Endemic diseases are consistently present but at low levels (e.g., chicken pox in the United States). Epidemic diseases are sudden severe outbreaks (e.g., the bubonic plague during Medieval times). A pandemic disease is an epidemic that spreads widely across a region, continent, or the world (e.g., the 1957 flu pandemic caused millions of deaths globally). With global travel and trade, fears of pandemics have increased in recent years due to the potential for rapid spread.

A pandemic is defined by the CDC as a worldwide epidemic that affects many people and crosses international borders, creating a public health emergency that impacts all sectors of society. It occurs when a virus undergoes significant antigenic drift or shift, resulting in a new and efficient strain that spreads from person-to-person without pre-existing immunity. The severity of the outbreak is generally unpredictable.

A high number of infectious disease cases can strain healthcare infrastructure. The impact on morbidity and mortality may differ depending on the disease; it can disproportionately affect either younger and healthier people, as seen in the 1918 influenza pandemic, or older and medically-at-risk people, as happened with the recent COVID-19 outbreak. This can lead to worker shortages due to illness, isolation/quarantine, or caring for sick family members. It may also disrupt daily life and lead to shortages of goods and services. Strategies like "stay-at-home" orders and closing non-essential businesses can limit disease transmission but may also create additional burdens on productivity and essential services.

Location and Extent

A pandemic of a human infectious disease has the potential to impact the entire country. Due to the integration of business and social activities both nationally and internationally, it is unreasonable to assume that any location would be exempt from the threat of a pandemic. Locations with high population concentration, such as schools, retail areas, and special event venues, are at the greatest risk.

Recent data on the COVID-19 outbreak indicates that individuals living in densely populated urban areas were more prone to contracting the virus, potentially due to close contact with other residents or visitors from other places. The ease of global transportation makes it increasingly challenging to contain local outbreaks, as infected or exposed individuals travel for business and leisure, possibly disseminating the disease worldwide within hours.

Previous Occurrences

The following data comes from FEMA's Disaster Declarations for States and Counties (<https://www.fema.gov/data-visualization/disaster-declarations-states-and-counties>; retrieved November 18, 2024).

Incident Subcategory	County	FEMA Declaration String	Calendar Year of Declaration	Date Month	Declaration Date	Declaration Title	State
Other	Los Angeles County	DR-4482-CA	2020	March	3/22/2020	COVID-19 PANDEMIC	CA
Other	Los Angeles County	EM-3428-CA	2020	March	3/13/2020	COVID-19	CA

- **Typhoid (19th and early 20th centuries):** Before the advent of modern sanitation and water treatment systems, California, like many other places, faced occasional outbreaks of typhoid fever.
- **Spanish Flu (1918 Influenza Pandemic):** The Spanish flu was a devastating influenza pandemic that swept across the globe between 1918 and 2020.
- **HIV/AIDS Epidemic (1980s - Present):** The HIV/AIDS epidemic has had a profound impact on California, particularly in cities like San Francisco and Los Angeles.
- **H1N1 Influenza (2009 Pandemic):** In 2009, a novel strain of influenza A (H1N1) emerged and caused a global pandemic.
- **Hepatitis A Outbreak (2017-2018):** California experienced a hepatitis A outbreak primarily affecting unhoused populations in 2017-2018.
- **COVID-19 Pandemic (2020 - 2022):** The COVID-19 pandemic, caused by the novel coronavirus SARS-CoV-2, had a significant impact on California.
- **Tuberculosis Epidemics (Various Periods):** Tuberculosis (TB) has been a recurring public health concern in California, particularly in densely populated urban areas.
- **West Nile Virus Outbreaks (Various Periods):** West Nile virus, transmitted by mosquitoes, has caused outbreaks in California over the years.
- **Measles Outbreaks (Multiple Occurrences):** Measles, a highly contagious viral disease, has had sporadic outbreaks in California over the years. These outbreaks have been attributed to low vaccination rates in some communities,

Probability of Future Occurrences and Impacts of Climate Change

Overall probability over next five years: **Very unlikely.**

Pandemics are relatively rare when compared to the frequency of natural disasters. When they do occur, however, they can have far-reaching effects. Even suppressed outbreaks of disease can have significant impacts to the localities they affect.

It is difficult to accurately predict the likelihood of future pandemics. However, human encroachment into formerly natural areas worldwide increase the risk of hitherto unknown animal diseases making the jump into human populations. Public health systems should be aware of the potential for new diseases that may pose a threat to the populations they serve, and they should expect future pandemics to appear, some potentially more deadly than COVID-19. Climate change may impact the emergence and transmission of viruses by extending the habitat range of animals that carry them. Already, viruses such as West Nile or Zika have appeared in areas previously not hosting these viruses. It is likely that future diseases from warmer climates will spread along with those climates

SECTION 4 – VULNERABILITY ASSESSMENT

Element B: Risk Assessment Requirements

B2. Does the plan include a summary of the jurisdiction's vulnerability and the impacts on the community from the identified hazards? Does this summary also address NFIP insured structures that have been repetitively damaged by floods? (Requirement 44 CFR § 201.6(c)(2)(ii))

4.1 Lifelines and Critical Infrastructure



FEMA-Defined Community Lifelines

FEMA's Lifelines are a framework for identifying and prioritizing critical infrastructure and services that are essential to the functioning of communities during and after a disaster. The Lifelines framework was developed by the Federal Emergency Management Agency (FEMA) to help emergency managers and first responders prioritize their response efforts and allocate resources during a disaster.

The concept of Lifelines emerged from the realization that disasters can have wide-ranging impacts on a community's infrastructure and services, and that disruptions to these critical systems can significantly hinder response and recovery efforts. The Lifelines framework was developed to identify these critical systems and services and prioritize them based on their importance to overall community functioning and resilience.

There are eight FEMA Lifelines, each of which represents a critical area of infrastructure or service. Critical facilities are categorized under the following lifelines:

- **Safety and Security:** This includes law enforcement/security, search and rescue, fire services, government service, and responder safety.
- **Food, Water, and Shelter:** This encompasses evacuations, schools, food/potable water, shelter, durable goods, water infrastructure, and agriculture.
- **Health and Medical:** This lifeline involves medical care (hospitals), patient movement, public health, fatality management, health care, and supply chain.
- **Energy:** Power (grid), temporary power, and fuel.

- **Communications:** This includes infrastructure, alerts, warnings, messages, 911 and dispatch, responder communications, and financial services.
- **Transportation:** This encompasses highway/roadway, mass transit, railway, aviation, and pipeline.
- **Hazardous Materials:** This includes facilities, hazardous debris, pollutants, and contaminants.
- **Water Systems:** This includes potable water infrastructure and wastewater management.

The Lifelines framework is designed to help emergency managers and first responders prioritize their response efforts and allocate resources based on the criticality of each Lifeline. By prioritizing the most critical Lifelines, emergency responders can work to restore essential services and infrastructure more quickly, which can help to speed up the overall recovery process and reduce the impact of the disaster on the community.

City of Montebello Critical Facilities List

Name	Address	Lifeline	Critical Rank
City Hall	1600 W. Beverly Boulevard	Safety and Security	High
Montebello Fire Department (Station No. 56)	600 N. Montebello Boulevard	Safety and Security	High
Montebello Fire Station No. 56	1166 S. Greenwood Avenue	Safety and Security	High
Montebello Fire Station No. 57	2950 Via Acosta Street	Safety and Security	High
Montebello Police Department	1600 W. Beverly Boulevard	Safety and Security	High
Beverly Hospital	309 W. Beverly Boulevard	Health and Medical	Critical
Whittier Narrows Dam	909 N. Lincoln Avenue	Water Systems	Critical
Hazardous Materials Sites	This information is maintained by the City of Montebello Fire Department and is available upon request.	Hazardous Materials	Critical

4.2 Individual Hazard Vulnerability Analysis

A vulnerability assessment in its simplest form is a simultaneous look at the geographical location of hazards and an inventory of the underlying land uses (populations, structures, etc.). Facilities that provide critical and essential services following a major emergency are of particular concern because these locations house staff and equipment necessary to provide important public safety, emergency response, and/or disaster recovery functions.

This section serves to identify each hazard confronting the community and its vulnerabilities to that hazard.

4.3.1. Extreme Heat

4.3.1.1 Overall Vulnerability and Impact

The City of Montebello, along with the rest of Southern California, is increasingly vulnerable to extreme heat. Extreme heat includes heatwaves and sustained heat events.

4.3.1.2 Population

Extreme heat can have serious consequences for human health, including headaches, dizziness, weakness, cramping, nausea, vomiting, confusion, dehydration, and even death. Vulnerable populations such as the very young, elderly, the unhoused and those with special needs or disabilities are particularly at risk, especially during prolonged heat waves.

The following demographic groups may be especially susceptible to the effects of extreme heat:

- Women who are pregnant
- Persons with medical conditions (e.g., heart disease, diabetes, high blood pressure, insulin-dependent, dialysis)
- Persons with mental illness/disabilities or cognitive disorders
- Persons who use medical equipment (e.g., ventilators, oxygen, G-tubes)
- Individuals with drug or alcohol dependencies
- Persons with mobility devices (e.g., wheelchairs, walkers, canes)
- Persons who are non-ambulatory
- Persons who are socially isolated
- Persons who do not speak English with minimal access to current weather information in their own language.

4.3.1.3 Critical Facilities

Extreme heat can affect critical infrastructure such as roads, bridges, power lines, and water supply systems. Heat stress on metal and road materials, as well as increased use, can cause system breakdowns and outages as well as outright damage, as seen during the “heat dome” event in the Pacific Northwest in 2021. Additionally, the high demand for energy due to the increased use of air conditioning during heat events can cause utility “brownouts” and “blackouts.”

Power outages by themselves are a significant enough hazard in Montebello to be mentioned separately later in this section.

4.3.1.4 Non-Critical Facilities

Sustained extreme heat can have impacts on physical infrastructure such as overhead and transmission wires. By encouraging residences and businesses to use air conditioning, it can also put pressure on the power grid, increasing the possibility of power loss.

4.3.1.5 Environment

Prolonged extreme heat can cause severe damage to the natural environment, particularly the water supply, which can affect drinking water as well as other uses. The combination of extreme heat and drought can result in significant crop loss and increase the risk of wildfire. While Montebello has no predominately-agricultural land, this will affect plant growth and survival from personal gardens to shade trees and recreational landscapes.

4.3.1.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. However, as extreme heat events become more likely and more intense due to climate change, the vulnerability of the City will only grow. Therefore, vulnerability to extreme heat has increased since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to extreme heat due to land use has remained the same since the last approved plan.

Population shifts: Population has increased but not significantly so since the last approved plan. However, as extreme heat events become more likely and more intense due to climate change, the vulnerability of the City will only grow. Therefore, vulnerability to extreme heat due to population shifts has increased since the last approved plan.

4.3.1.7 Impacts on Vulnerable Populations

Low-Income Residents: Low-income residents are vulnerable to extreme heat due to financial constraints limiting access to air conditioning, energy costs, and cooling centers, often residing in older buildings that lack proper insulation.

Elderly Individuals: The elderly are highly susceptible to extreme heat due to pre-existing health conditions, reduced mobility, and reliance on temperature-sensitive medical equipment.

People with Disabilities: People with disabilities face elevated risks during extreme heat events due to mobility challenges, limited access to adaptive cooling measures, and reliance on supportive infrastructure and healthcare services.

Minority Communities: Minority communities, particularly those with language or economic barriers, often have reduced access to cooling resources and public health messaging, exacerbating risks during heatwaves.

Unhoused: Unhoused individuals are acutely vulnerable to extreme heat due to continuous exposure to high temperatures, dehydration risks, and a lack of access to safe cooling environments or healthcare.

4.3.2 Drought

4.3.2.1 Overall Vulnerability and Impact

The City of Montebello, like its surrounding communities, are vulnerable to drought and secondary impacts of decreasing availability of water. Rising temperatures in California are expected to impact and reduce water supplies across the state. Much of California's water comes from snowmelt in the High Sierra, a part of the Sierra Nevada mountain range. As temperatures rise due to climate change, the precipitation that would have fallen as snow is expected to become rainfall, leading to less snowfall and therefore, less meltwater from the Sierra Nevada snowpack, reducing the water that would have flowed into Southern California's reservoirs and aqueducts. This could lead to a strain on the City's imported water supply, resulting in a greater reliance on local groundwater in Los Angeles County.

4.3.2.2 Population.

The entire population of the City of Montebello is vulnerable to drought. Drought impacts the entire city through reductions in water supply and related impacts. A shortage of water in individuals can cause dehydration, which can lead to symptoms such as headaches, dizziness, weakness, cramping, nausea, vomiting, confusion, and, in extreme cases, death. Drought also often coincides with high temperatures, exacerbating the effects and putting vulnerable populations, such as young children, the elderly, and those with disabilities, at greater risk.

4.3.2.3 Critical Facilities.

Drought does not have significant direct physical impacts on critical infrastructure with the exception of water utility lines and facilities and plants at recreational facilities.

During droughts, water customers are instructed to use less water, which in turn leads to decreased revenue for local water utilities with no reduction in fixed costs. As a result, water utilities often raise rates to make up for lost revenue. The reduction in water flow also leads to decreased sewage flows, causing an increase in contaminants in the water supply.

4.3.2.4 Non-Critical Facilities.

Drought does not have major structural impacts on non-critical facilities but can impact residential water availability. Increased prices may result in lower-income populations using less water, increasing the likelihood of dehydration or other negative health impacts.

4.3.2.5 Environment

The environmental effects of drought are widespread and reach beyond geographic boundaries. Drought conditions result in decreased water availability for plant and animal habitat from sources such as lakes, streams, aquifers, soil, wetlands, springs, and other surface and subsurface sources. This reduction in water quality can alter the levels of salinity, bacteria, turbidity, pH, and temperature, potentially affecting the aquatic habitat of plants and animals.

4.3.2.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. Increased water use efficiency has decreased overall water use by many metrics. However, increasing temperatures and changing precipitation patterns have increased uncertainty around planning for drought. Overall, vulnerability to drought from development has remained the same since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to drought from land use has remained the same since the last approved plan.

Population shifts: Population has increased but not significantly so since the last approved plan. Vulnerability from drought due to population shifts has remained the same since the last approved plan.

4.3.2.7 Impacts on Vulnerable Populations

Low-Income Residents: These residents may face significant challenges during droughts due to increased water costs and reliance on older infrastructure prone to failure. Limited resources can impede their ability to access alternative water sources or implement water-saving measures.

Elderly Individuals: Elderly populations are vulnerable due to health issues exacerbated by limited water availability and potential dehydration risks. Additionally, they may have reduced mobility or fixed incomes that limit their ability to mitigate impacts, such as installing water-efficient systems.

People with Disabilities: Individuals with disabilities may face heightened vulnerabilities due to specific medical needs requiring water or equipment reliant on consistent water supply. Transportation limitations could also hinder access to distribution centers during water shortages.

Minority Communities: Minority populations may experience disproportionate impacts due to systemic inequities in access to water resources and infrastructure improvements.

Unhoused: Unhoused individuals face critical risks as drought can exacerbate limited access to clean water for drinking, hygiene, and cooling.

4.3.3 Earthquake

4.3.3.1 Overall Vulnerability and Impact

The City of Montebello, along with surrounding communities, is historically vulnerable to earthquakes. Earthquakes are traditionally one of the major hazards impacting California, and significant attention has been paid to understanding and mitigating against earthquake impacts.

Earthquakes can cause significant damage to the built environment, including collapsed structures that may trap or bury individuals, resulting in loss of life and expensive cleanup efforts. Many buildings in California, including Montebello, were constructed before 1993, when building codes were less stringent, and retrofitting is not mandatory except in certain circumstances, leading to a high number of vulnerable structures. After an earthquake, significant time is devoted to the removal of debris from various structures, including brick, glass, wood, steel, concrete building components, and office or home contents following damage.

Seismic activity poses a significant threat to businesses, from large corporations to small retail shops. Even a single day of production downtime can result in tremendous economic loss, particularly for businesses with national or global markets. These losses can be a burden for owners who may struggle to recover. According to FEMA, forty percent of businesses fail to reopen after a disaster, and another twenty-five percent fail within one year. Similarly, statistics from the United States Small Business Administration show that over ninety percent of businesses fail within two years after being hit by a disaster.

Fires are frequently triggered by downed power lines or broken gas mains during earthquakes. If fire stations sustain damage, there is a reduced chance of responders being able to promptly put out fires. Additionally, major incidents require a greater allocation of resources, leaving smaller fires and issues with little or inadequate attention in the initial hours following a significant earthquake event. The associated loss of electricity can also lower water pressure, further impeding firefighting efforts.

4.3.3.2 Population

The entire population of Montebello is vulnerable to an earthquake. Both indoor and outdoor environments can be hazardous during earthquakes, with collapsed buildings, falling equipment, and moving debris causing death and injury. Additionally, downed power lines, as well as broken water and gas lines, pose threats to human life.

4.3.3.3 Critical Facilities

Every structure in the City is potentially at risk during an earthquake.

An earthquake can cause damage to structures, utilities, transportation routes, and communication resulting in loss of revenue and ability to provide emergency, essential, and non-essential services. In addition, recovery includes substantial debris removal issues and multiple building inspections.

4.3.3.4 Non-Critical Facilities

Specific non-critical facilities vulnerable in the City of Montebello include various residential and commercial properties, social service agencies, and government resources. Older residential structures constructed before the introduction of stringent earthquake-related construction codes are particularly vulnerable to earthquakes. A severe earthquake could result in many of these buildings sustaining serious damage or even collapsing, leading to injury or loss of life.

Any substantial damage to housing stock in the City would result in additional constraints on housing supply, potentially leading to strain on many sectors of the City's population.

4.3.3.5 Environment

There are no major discrete environmental impacts from earthquakes. The ecology of California is well-adapted to them.

4.3.3.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. However, housing prices, as in many other markets in the United States, have increased far in excess of wages. This has greatly increased the difficulty of purchasing housing and, in the case of lower-income renters, has increased the chance of becoming unhoused. Any earthquake and the resulting damage to housing stock would greatly increase these strains. Therefore, vulnerability to earthquake due to development has increased since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to earthquake has remained the same since the last approved plan.

Population shifts: Population has increased but not significantly so since the last approved plan. Overall population vulnerability to earthquakes has increased since the last approved plan.

4.3.3.7 Impacts on Vulnerable Populations

Low-Income Residents: Low-income populations in Montebello may face challenges during earthquakes due to limited resources for structural retrofitting and emergency preparedness. Housing instability, including older or poorly constructed buildings, increases their vulnerability to damage and displacement.

Elderly Individuals: Elderly residents are vulnerable due to mobility challenges and potential difficulty accessing emergency services or evacuation centers during an earthquake. They may also face barriers in repairing damages to their homes post-disaster.

People with Disabilities: Individuals with disabilities may encounter obstacles in receiving timely warnings or evacuating safely during an earthquake. Accessibility issues at shelters and recovery services can further exacerbate their risk.

Minority Communities: Minority populations may experience heightened vulnerability due to language barriers and lower levels of trust in authorities.

Unhoused: The unhoused population is at significant risk during earthquakes due to the lack of structural protection and access to resources. Recovery efforts may overlook this group, delaying their return to stability.

4.3.4 High Wind/Storms

4.3.4.1 Overall Vulnerability and Impact

The City of Montebello seasonally experiences severe wind. Windstorms can cause damage to buildings, block roads and bridges, and damage traffic signals, streetlights, and parks, among other things. The inability to access emergency services due to blocked roads can limit the response operations during a windstorm, while industry and commerce can suffer losses from interrupted electric services and extended road closures. Such losses to buildings, personnel, and equipment, as well as service interruptions, may impact the local economy following a windstorm event.

4.3.4.2 Population

Population vulnerability to severe wind in the City of Montebello varies by incident. Very few injuries to people are recorded during the types of high winds that Southern California experiences. Most damage is to property, but roads blocked by fallen trees during a windstorm may have severe consequences to people who need access to emergency services. Unhoused people may be more vulnerable than others to the effects of severe wind including of flying objects.

In the event of a windstorm or microburst, emergency personnel may be required to respond to damage sustained by both residential and commercial structures, especially those with weak reinforcement. The debris carried by extreme winds can contribute to loss of life and failure of protective building elements. Downed trees, power lines, and damaged property can hinder emergency response and disaster recovery efforts.

4.3.4.3 Critical Facilities.

All critical facilities are at risk for damage from severe winds which can damage structures, roads, traffic signals, and streetlights.

Above-ground utility infrastructure is at special risk from severe wind. Falling trees have been a leading cause of power outages. Windstorms, including strong microbursts and Santa Ana winds, can result in flying debris and downed utility lines. Even in minor windstorm events, tree limbs can break in winds as low as 45 mph and be thrown over 75 feet, causing damage to overhead power lines. This can result in electric power lines falling to the ground, posing a potential risk of fatal electric shock.

4.3.4.4 Non-Critical Facilities.

All above-ground non-critical facilities in the City of Montebello are at risk for damage from severe winds.

Residential and commercial structures with weak reinforcement are vulnerable to windstorm damage. Wind pressure can push walls, doors, and windows inward, while passing currents create suction forces that pull building components and surfaces outward. Extreme wind forces can cause a building or its roof to fail, resulting in significant damage. In addition, even winds of 45 mph can cause tree limbs to become flying debris and damage structures. Overhead power lines can also be damaged and falling trees can bring electric power lines down to the pavement, creating a risk of electric shock.

Strong windstorms can affect local transportation by causing trees and electrical wires to fall onto streets and highways, leading to road closures. During periods of very strong winds, major highways may also be temporarily closed to trucks and recreational vehicles. However, these disruptions are usually short-lived and do not have a significant long-term economic impact on the region.

4.3.4.5 Environment

Strong winds may down trees, including those in City parks or street trees that provide shade for pedestrians.

4.3.4.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. Vulnerability to severe wind has remained the same since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to severe wind has remained the same since the last approved plan.

Population shifts: Population has increased but not significantly so since the last approved plan. Overall population vulnerability to cyberattack has remained the same since the last approved plan.

4.3.4.7 Impacts on Vulnerable Populations

Low-Income Residents: Low-income residents are vulnerable to high winds due to their higher likelihood of residing in older or poorly maintained housing, which may be less resistant to wind damage. Limited financial resources also impede their ability to repair or reinforce structures.

Elderly Individuals: Older adults may experience mobility challenges during high wind events, making it difficult for them to evacuate or access emergency services. Extended power outages caused by high winds can also jeopardize their health, especially for those dependent on medical devices.

People with Disabilities: Individuals with disabilities face increased risks during windstorms due to potential barriers in receiving timely warnings, evacuating, or accessing shelters. Wind damage to infrastructure can further restrict their mobility and access to essential services.

Minority Communities: Vulnerabilities among minority communities may be exacerbated by language barriers, potentially limiting access to critical information and resources during and after high wind events.

Unhoused: The unhoused population faces extreme risks during high wind events due to their lack of permanent shelter, exposing them directly to falling debris and flying objects. Access to emergency shelters may be limited, further compounding their vulnerability.

4.3.5 Fire

4.3.5.1 Overall Vulnerability and Impact

Montebello is vulnerable to fire in several significant ways. Neighborhoods in the northern hills of Montebello are vulnerable to potential wildfire directly, while areas in the flatter portions of the city may be susceptible to urban fires, although to a lesser degree. Wildfire smoke presents additional challenges, including respiratory health risks for vulnerable populations such as the elderly, children, and those with pre-existing conditions like asthma.

4.3.5.2 Population

More recently developed commercial and residential areas in the northern hills of Montebello are more vulnerable to potential fires than more urbanized lower parts of the City. Curvier access roads that are not As discussed above, smoke from wildfires in other areas can directly and adversely impact human health due to reductions in air quality.

4.3.5.3 Critical Facilities

There are no identified critical facilities at direct risk of fire in Montebello. However, fire also has several secondary effects, such as overburdened public utilities, reduced water supplies, disrupted communication systems due to downed utility lines and damaged transformers and road closures, that may have secondary impacts on critical facilities.

Wildfires can cause damage to structures, utilities, transportation routes, and communication resulting in loss of revenue and ability to provide emergency, essential, and non-essential services. The total area affected is less than one square mile.

4.3.5.4 Non-Critical Facilities

The specific non-critical facilities vulnerable in the City of Montebello include commercial and residential properties in the north of Montebello.

4.3.5.5 Environment

Southern California's brush plants are largely composed of chaparral, which grows quickly and leaves behind dead vegetation that is nutrient-rich and released into the soil through burning. Some chaparral plants, like *Ceanothus*, have flammable resin coatings on their leaves, while others, such as chamise (greasewood), produce volatile gases when burned and leave a water-resistant residue in the soil that can cause erosion on denuded slopes, increasing the risk of post-fire flash flooding and mudslides in nearby communities.

4.3.5.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. Vulnerability to wildfire has remained the same since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to wildfire has remained the same since the last approved plan.

Population shifts: Population has increased but not significantly so since the last approved plan. There has been a statistically significant increase in the unhoused population. Therefore, overall population vulnerability to wildfire has increased since the last approved plan.

4.3.5.7 Impacts on Vulnerable Populations

Low-Income Residents: Low-income residents are at risk from fires due to limited resources for preventive measures like fire-resistant retrofitting or clearing vegetation around homes. They are more likely to live in older or poorly maintained structures that are less resistant to fire damage.

Elderly Individuals: Older adults face heightened vulnerability during fires due to limited mobility, which can hinder timely evacuation. Smoke exposure from fires poses additional health risks, especially for those with pre-existing respiratory conditions.

People with Disabilities: Individuals with disabilities may encounter significant barriers to evacuation during fires, especially in areas with limited accessible emergency infrastructure. Communication gaps in disaster warnings also contribute to their risk.

Minority Communities: Minority groups may face challenges such as language barriers or limited access to resources. These factors can delay their access to timely warnings and emergency assistance during fires.

Unhoused: The unhoused population is at risk during fires due to their exposure to the elements and lack of protective shelter.

4.3.6 Power Outage

4.3.6.1 Overall Vulnerability and Impact

The City of Montebello is vulnerable to power outages impacting part of all of the City. Compounding issues such as the growing age of the electrical grid, increased demands due to growing IT applications such as the cloud and artificial intelligence and increasing high temperatures due to climate change combine to greatly increase the likelihood of power outages impacting the City.

4.3.6.2 Population

While vulnerable populations such as older adults and the unhoused may be impacted first, extended power outages could impact all of the inhabitants of the City without regard to income.

One of the most significant hazards of power outages during extreme heat is the risk of heat-related illnesses. When power goes out, air conditioning units and fans stop working, which can lead to indoor temperatures rising quickly. This can lead to dehydration, heat exhaustion, and even heatstroke, especially among vulnerable populations such as the elderly, young children, and those with preexisting medical conditions.

Historically, sustained extreme heat events have resulted in significant deaths among vulnerable populations without air conditioning or working fans, such as the 1995 Chicago heat wave.

4.3.6.3 Critical Facilities

All government facilities can be affected by rolling blackouts and power failures. It is predicted that the State of California will experience more rolling blackouts in the future.

In addition to homes and businesses, power outages can also impact essential services such as hospitals, emergency response systems, and water treatment facilities. Emergency response systems such as 911 call centers and police and fire departments also rely on electricity to function, and a power outage can hinder their ability to respond to emergencies quickly.

Water treatment facilities are another critical service that can be impacted by power outages. These facilities rely on electricity to pump and treat water, and a loss of power can result in a disruption in the water supply or a decrease in water quality.

4.3.6.4 Non-Critical Facilities

All neighborhoods in Montebello are vulnerable to rolling blackouts and power outages. The most immediate impact of a power outage is typically felt in homes and businesses. When the power goes out, residents and employees may experience a loss of lighting, heating, or cooling, and access to electronic devices. This can result in inconvenience, discomfort, and potential safety hazards, especially if the outage occurs at night or during extreme weather conditions.

Power outages also affect traffic signals. In the event of other major disasters that cause power outages, this can be a compounding hazard that affects the ability of people to evacuate and the ability of responders to enter the City.

4.3.6.5 Environment

There are relatively few impacts on the natural environment due to power outages.

4.3.6.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. However, increasing power demands from a variety of sources and vulnerability to extreme weather events increase the strain on the power grid. Vulnerability to power outages due to development has increased since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to power outages due to land use remained the same since the last approved plan.

Population shifts: Population has decreased but not significantly so since the last approved plan. However, increasing demands and vulnerabilities impacting the power grid as well as increasing high temperatures increase the vulnerability from power outages to various populations in the City. Therefore, overall population vulnerability to power outages has increased since the last approved plan.

4.3.6.7 Impacts on Vulnerable Populations

Low-Income Residents: Low-income individuals are more likely to live in housing that lacks backup power, leaving them vulnerable during power outages, especially in extreme weather conditions.

Elderly Individuals: Older adults face heightened risks during power outages, particularly those who rely on electrically powered medical devices. Prolonged outages during extreme heat or cold can also exacerbate health issues such as dehydration.

People with Disabilities: Individuals with disabilities may rely on power for mobility devices, communication aids, or medical equipment, making them particularly susceptible to the impacts of outages. Inaccessible emergency shelters or information systems can further increase their vulnerability.

Minority Communities: Language barriers can limit access to information and resources for minority populations during power outages.

Unhoused: There are no specific impacts from power outages on unhoused people.

4.3.7 Cyberattack/IT Disruption

4.3.7.1 Overall Vulnerability and Impact

The City of Montebello, like governments throughout the country, are increasingly vulnerable to cyberattacks. Cyberattacks can impact local government, services, and businesses in a variety of ways, depending on the type and severity of the attack.

Laptops generally have 4-5 hours of power capacity, so in the event of a power outage, they could quickly run down without available power sources. And without an operating network to log in to, their utility would be seriously compromised. This becomes an issue in the case of another pandemic or other situation requiring widespread remote work as during the beginning of the COVID-19 pandemic – ensuring operation of the network will be key to ensuring the continued functioning of the City.

4.3.7.2 Population

The general population may be subject to cyberattack through attacks on other institutions or individual responses to phishing or other online scams. In addition, certain populations such as the elderly, disabled, and unhoused people may be more vulnerable to the impacts of cyberattacks on local government and services. For example, if emergency services or public utilities are disrupted, these populations may have a more difficult time accessing the resources they need to stay safe and healthy.

4.3.7.3 Critical Facilities

Every facility today is to some degree supported by IT technology, from access systems to the power grid. Beyond specific critical facilities, other elements of infrastructure could be affected, from traffic lights to modern electric vehicles.

Local Government:

- **Emergency Services:** Cyberattacks can disrupt emergency services such as 911 systems, which can prevent people from getting the help they need in a timely manner.
- **Public Utilities:** Cyberattacks can target public utilities such as water and power systems, potentially causing widespread outages and other disruptions.
- **Transportation Networks:** Cyberattacks can target transportation networks such as traffic signals and public transit systems, causing delays and safety hazards.
- **Public Records:** Cyberattacks can compromise public records such as birth certificates, social security numbers, and other sensitive information.

Services:

- Financial Services: Cyberattacks can target financial institutions such as banks and credit unions, potentially compromising sensitive financial data and disrupting financial transactions.
- Healthcare: Cyberattacks can compromise healthcare systems, putting patient data and even lives at risk.

4.3.7.4 Non-Critical Facilities

Virtually all non-critical facilities are vulnerable to cyberattack, although to lesser degrees.

Businesses:

- Intellectual Property: Cyberattacks can target businesses' intellectual property such as trade secrets, patents, and other sensitive information.
- Financial Information: Cyberattacks can compromise businesses' financial data, potentially leading to financial losses and reputational damage.
- Supply Chain Disruptions: Cyberattacks can disrupt businesses' supply chains, causing delays and financial losses.

4.3.7.5 Environment

Cyberattack has no direct impact on the environment. Shutdowns of certain systems may cause events that have impacts on the environment, however.

4.3.7.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. However, as networked systems and new forms of information technology such as artificial intelligence become more common, the City's vulnerability to cyberattack will only grow. Vulnerability to cyberattack has increased since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to cyberattack has remained the same since the last approved plan.

Population shifts: Population has increased but not significantly so since the last approved plan. Cyberattacks have also become more sophisticated and widespread in the past several years. Therefore, overall population vulnerability to cyberattack has increased since the last approved plan.

4.3.7.7 Impacts on Vulnerable Populations

Low-Income Residents: Low-income individuals may face difficulties during IT disruptions due to limited access to reliable internet or alternative communication channels.

Elderly Individuals: Elderly populations are particularly vulnerable as they often depend on digitally managed healthcare services. Cyberattacks on these systems can delay access to critical medical care or disrupt emergency response services.

People with Disabilities: Individuals with disabilities who rely on assistive technologies and connected devices are significantly affected by IT disruptions. Cyberattacks on emergency or medical systems can hinder their ability to receive necessary services.

Minority Communities: There are no specific impacts from cyberattack or IT disruption on minority communities.

Unhoused: There are no specific impacts from cyberattack or IT disruption on unhoused people.

4.3.8 Floods

4.3.8.1 Overall Vulnerability and Impact

High density and associated impervious surfaces can impede natural water absorption and increase runoff during heavy rain events, potentially leading to localized flooding. The City's terrain includes hilly and sloped areas in its north, which can contribute to runoff during heavy rains. The Rio Hondo riverbed during prolonged and severe precipitation events could be an issue as well.

4.3.8.2 Population

Impact on population is limited mostly to development in proximity to the Rio Hondo River. The potential for harm to any unhoused persons camping in the Rio Hondo riverbed could be higher, however.

4.3.8.3 Critical Facilities

No specific critical facilities in the City of Montebello stand out for their greater vulnerability to flooding. However, during heavy rain events, stormwater can quickly overwhelm the capacity of storm drains, leading to flooding in streets and neighborhoods and potentially impacting critical facilities in the vicinity. This excess water can also flow into the sewer system, causing it to become overloaded and leading to backups and overflows in other areas.

In addition, stormwater runoff can carry pollutants, such as debris, trash, chemicals, and sediment, into the sewer system. These pollutants can cause blockages and damage to pipes and equipment, as well as pose a risk to human health and the environment.

4.3.8.4 Non-Critical Facilities.

No specific categories of non-critical facilities stand out in the City of Montebello for their vulnerability to flooding. Flooding can cause damage to structures, utilities, transportation routes, and communication resulting in loss of revenue and ability to provide emergency, essential, and non-essential services.

As described above, flash flooding after extreme events may impact both critical and non-critical facilities. Roads may act as channels for floodwaters, making crossing roads hazardous and damaging or even washing away vehicles.

The extent and nature of property damage from floods depend on the velocity and depth of floodwaters. Basement flooding and soil saturation from flood events can lead to significant

damage. Most flood damage occurs from water penetrating materials that are vulnerable to loss, such as wood, insulation, wallboard, fabric, furnishings, floor coverings, and appliances. In some cases, flood damage can make homes unlivable.

4.3.8.5 Environment

Any sustained flooding event is likely to impact the City's natural environment by potentially putting stress on aging trees and vegetation.

4.3.8.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. However, as the intensity of extreme rain events increases due to climate change, the risk of anomalous events impacting the City of Montebello is growing. Therefore, vulnerability to flooding has increased since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. However, as the intensity of extreme rain events increases due to climate change, the risk of anomalous events impacting the City of Montebello is growing. Therefore, vulnerability to flooding has increased since the last approved plan.

Population shifts: Population has increased but not significantly so since the last approved plan. However, as the intensity of extreme rain events increases due to climate change, the risk of anomalous events impacting the City of Montebello is growing. Therefore, vulnerability to flooding has increased since the last approved plan.

4.3.8.7 Impacts on Vulnerable Populations

Low-Income Residents: Limited financial resources may constrain their ability to recover or relocate after flood events.

Elderly Individuals: Older adults are particularly vulnerable during floods due to mobility challenges, which may impede their ability to evacuate to safer locations.

People with Disabilities: Individuals with disabilities are affected by flooding due to challenges in evacuation, access to accessible shelters, and disruptions to specialized services.

Minority Communities: Minority populations may experience reduced access to emergency information and resources relating to floods.

Unhoused: Unhoused populations are at risk during floods as they lack permanent shelter and are directly exposed to floodwaters and hazardous conditions.

4.3.9 Dam Failure

4.3.9.1 Overall Vulnerability and Impact

Failure of the Whittier Narrows Dam could lead to catastrophic flooding, impacting densely populated areas downstream. The impact would be severe, causing extensive property damage, economic losses, potential casualties, and long-term environmental damage.

4.3.9.2 Population

The population at risk includes residents of the communities located downstream of Whittier Narrows Dam and Garvey Reservoir including Montebello. These areas are densely populated, and a dam failure could directly affect a large number of households.

4.3.9.3 Critical Facilities

While there may be no specific identified critical facilities at risk, the failure of a dam could severely disrupt essential services, complicating rescue operations and causing long-term outages in utilities, water supply, and emergency medical services.

4.3.9.4 Non-Critical Facilities

Non-critical facilities could suffer severe damage or destruction, leading to long-term economic impacts and displacement of residents and businesses.

4.3.9.5 Environment

The environmental impact of a dam failure would be substantial, including severe erosion, habitat destruction, and water contamination. Floodwaters could carry debris, chemicals, and sewage downstream, leading to long-term damage to aquatic ecosystems and a loss of biodiversity in affected areas.

4.3.9.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. Vulnerability to dam failure from development has remained the same since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to dam failure from land use has remained the same since the last approved plan.

Population shifts: Population has decreased but not significantly so since the last approved plan. Overall population vulnerability to dam failure from population shifts has remained the same since the last approved plan.

4.3.9.7 Impacts on Vulnerable Populations

Low-Income Residents: Limited financial resources hinder the ability of low-income residents to relocate or rebuild in the aftermath.

Elderly Individuals: Elderly residents are at risk during a dam failure event due to potential mobility issues that can delay evacuation. Additionally, disruptions to infrastructure may cut off access to critical healthcare services.

People with Disabilities: Individuals with disabilities face heightened vulnerabilities in the event of dam failure, as evacuation procedures and emergency shelter facilities may not be adequately accessible.

Minority Communities: Language barriers may complicate communication during evacuation and recovery efforts.

Unhoused: The unhoused population is at risk during dam failures due to a lack of permanent shelter and immediate exposure to flooding.

4.3.10 Terrorism/Armed Assailant and Civil Unrest

4.3.10.1 Overall Vulnerability and Impact

Terrorism, whether from an organized group or from a lone active assailant, is a constant shadow over many aspects of life in the United States. These kind of events can be carried out not only with guns but with explosive devices or sabotage of infrastructure such as attacks on electrical transformers or attempts to poison water supplies.

Civil unrest occurs at various times in communities and happens at a broader scale. Civil unrest generally lacks a component of deliberate planning for malicious intent. This can make it harder to plan for than intentional violent actors.

4.3.10.2 Population

Overall population vulnerability is difficult to ascertain. The entire population is vulnerable to larger-scale attacks or disruptions from civil unrest.

4.3.10.3 Critical Facilities

Critical infrastructure, such as power plants, water treatment facilities, and communication systems, are essential to the functioning of the City. An attack on these facilities could disrupt vital services and cause significant damage to the City's infrastructure. Civil unrest does not pose a significant threat to these facilities.

4.3.10.4 Non-Critical Facilities

Businesses are vulnerable both to terrorism and civil unrest. Public spaces, such as parks, shopping districts, and public transportation hubs, are potential targets for terrorist attacks. For example, an attack on a crowded public space could cause mass casualties and widespread panic. Civil unrest may sometimes result in participants peripherally damaging property or deliberately engaging in property destruction as a tactic.

4.3.10.5 Environment

The natural environment itself is not a major target of potential terrorist, active assailant, or civil unrest-related incidents in the City of Montebello. Terrorist attacks may have environmental impacts based on the target.

4.3.10.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. However, the political climate in the United States has fostered an increase in armed groups and individuals motivated by ideology that are capable of violence. The political and socioeconomic climate in the United States has also grown more tense in many places. Therefore, vulnerability to terrorism and civil unrest due to development has increased since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to terrorism and civil unrest has remained the same since the last approved plan.

Population shifts: Population has decreased but not significantly so since the last approved plan. Therefore, vulnerability to terrorism and civil unrest due to population shifts has decreased since the last approved plan.

4.3.10.7 Impacts on Vulnerable Populations

Low-Income Residents: Low-income individuals may experience heightened vulnerability during incidents of terrorism or civil unrest due to limited access to reliable information, transportation for evacuation, or secure housing. Recovery can also be slower due to financial constraints.

Elderly Individuals: The elderly population may struggle with timely evacuation or sheltering during acts of terrorism or civil unrest. Their reliance on healthcare services, which could be disrupted, further exacerbates their vulnerability.

People with Disabilities: Individuals with disabilities face barriers in evacuating safely or accessing emergency resources during such events. Communication challenges and inaccessible shelters may further hinder their ability to stay safe and recover.

Minority Communities: Minority populations may be disproportionately targeted or impacted by acts of terrorism, especially those motivated by bias or hate. Language barriers can also delay access to emergency resources and information.

Unhoused: The unhoused population is particularly at risk as they lack access to secure locations or resources to protect themselves during incidents of terrorism or civil unrest. Their visibility in public spaces can increase their exposure to harm during such events.

4.3.11 Infectious Disease

4.3.11.1 Overall Vulnerability and Impact

The City of Montebello is vulnerable to infectious disease. The vulnerability of a specific population to epidemic or pandemic is affected by several variables, including virus type, affected demographics, and environmental factors such as seasonality and individual medical conditions. While the Spanish Flu of 1920 impacted largely healthy young people, the COVID-19 pandemic was most impactful for elderly individuals, with morbidity and mortality rates highest among those aged 65 and older, particularly those 85 and older.

4.3.11.2 Population

The entire population of the City of Montebello is vulnerable to infectious disease. Most diseases impact certain segments of the population more than others; COVID-19 disproportionately affected the elderly and others with existing co-morbidities. Future pandemics may impact different population sectors.

4.3.11.3 Critical Facilities

As infectious disease impacts humans directly, it does not directly impact critical physical infrastructure. It would, however, impact staffing and human systems that support the physical infrastructure of the City. The City's recent experience of dealing with the COVID-19 pandemic revealed both strengths and vulnerabilities that could be considered in future pandemic planning.

4.3.11.4 Non-Critical Facilities

Infectious disease does not directly impact non-critical physical infrastructure. Businesses and other entities may be impacted, however, due to closures and other mitigation measures. The economy can be impacted by infectious disease outbreaks through measures such as limiting travel and public events, and closing non-essential businesses, creating a high demand for healthcare resources.

4.3.11.5 Environment

Infectious disease impacting humans does not directly impact the natural environment. Some diseases originating in animals may impact humans under the right conditions.

4.3.11.6 Changes in Development Since Last Approved Plan

Development: There have been no significant changes in development since the last approved plan. Vulnerability to infectious disease from development has remained the same since the last approved plan.

Land Use: There have been no significant changes in land use since the last approved plan. Vulnerability to infectious disease from land use has remained the same since the last approved plan.

Population shifts: Population has increased but not significantly so since the last approved plan. Overall population vulnerability to infectious disease from population shifts has remained the same since the last approved plan.

4.3.11.7 Impacts on Vulnerable Populations

Low-Income Residents: Low-income populations are at increased risk during infectious disease outbreaks due to limited access to healthcare services, higher likelihood of residing in crowded living conditions, and barriers to preventive care such as vaccinations.

Elderly Individuals: Elderly individuals are particularly vulnerable to infectious diseases, with higher morbidity and mortality rates as seen during the COVID-19 pandemic. Limited mobility and reliance on medical care can exacerbate risks during outbreaks.

People with Disabilities: Those with disabilities may face challenges in accessing timely medical care or critical resources during infectious disease outbreaks. Dependence on specialized services, which can be disrupted, increases their vulnerability.

Minority Communities: Systemic inequities in healthcare access and potential language barriers place minority communities at greater risk during infectious disease outbreaks.

Unhoused: Unhoused populations are at high risk during infectious disease events due to lack of access to sanitation, shelter, and medical facilities. Close living conditions in temporary shelters can further exacerbate transmission risks.

4.4 National Flood Insurance Program Participation

CID	Community Name	County	Init FHBM Identified	Init FIRM Identified	Curr Eff Map Date	Reg-Emer Date	Tribal
060141#	MONTEBELLO, CITY OF	LOS ANGELES COUNTY	6/28/74	6/18/87	(NSFHA)	6/18/87	No

The City of Montebello currently participates in the National Flood Insurance Program. Created by Congress in 1968, the NFIP makes flood insurance available in communities that enact minimum floodplain management rules consistent with the Code of Federal Regulations §60.3.

Flood zones are geographic areas that the FEMA has defined according to varying levels of flood risk. These zones are depicted on a community's Flood Insurance Rate Map (FIRM) or Flood Hazard Boundary Map. Each zone reflects the severity or type of flooding in the area.

The built areas of the City are in “Flood Zone X” and “Flood Zone D”. Zone X is defined as the area outside the 500-year flood and protected by levee from 100-year flood. Zone D is defined as areas in which flood hazards are undetermined (no analysis of flood hazards has been conducted), but possible.

According to FEMA, the City of Montebello is designated a No Special Flood Hazard Area (NSFHA). A Non-Special Flood Hazard Area (NSFHA) is an area that is in a moderate- to low-risk flood zone (Zones B, C, X Pre- and Post-FIRM). An NSFHA is not in any immediate danger from flooding caused by overflowing rivers or hard rains. However, it's important to note that structures within a NSFHA are still at risk. In fact, over 20- percent of all flood insurance claims come from areas outside of mapped high-risk flood zones.

Moderate to Low Risk Areas

In communities that participate in the NFIP, flood insurance is available to all property owners and renters in these zones:

ZONE	DESCRIPTION
B and X (shaded)	Area of moderate flood hazard, usually the area between the limits of the 100- year and 500-year floods. B Zones are also used to designate base floodplains of lesser hazards, such as areas protected by levees from 100-year flood, or shallow flooding areas with average depths of less than one foot or drainage areas less than 1 square mile.
C and X (unshaded)	Area of minimal flood hazard, usually depicted on FIRMs as above the 500- year flood level. Zone C may have ponding and local drainage problems that don't warrant a detailed study or designation as base floodplain. Zone X is the area determined to be outside the 500-year flood and protected by levee from 100-year flood.

High Risk Areas

In communities that participate in the NFIP, mandatory flood insurance purchase requirements apply to all of these zones:

ZONE	DESCRIPTION
A	Areas with a 1% annual chance of flooding and a 26% chance of flooding over the life of a 30-year mortgage. Because detailed analyses are not performed for such areas; no depths or base flood elevations are shown within these zones.
AE	The base floodplain where base flood elevations are provided. AE Zones are now used on new format FIRMs instead of A1-A30 Zones.
A1-30	These are known as numbered A Zones (e.g., A7 or A14). This is the base floodplain where the FIRM shows a BFE (old format).
AH	Areas with a 1% annual chance of shallow flooding, usually in the form of a pond, with an average depth ranging from 1 to 3 feet. These areas have a 26% chance of flooding over the life of a 30-year mortgage. Base flood elevations derived from detailed analyses are shown at selected intervals within these zones.
AO	River or stream flood hazard areas, and areas with a 1% or greater chance of shallow flooding each year, usually in the form of sheet flow, with an average depth ranging from 1 to 3 feet. These areas have a 26% chance of flooding over the life of a 30-year mortgage. Average flood depths derived from detailed analyses are shown within these zones.

ZONE	DESCRIPTION
AR	Areas with a temporarily increased flood risk due to the building or restoration of a flood control system (such as a levee or a dam). Mandatory flood insurance purchase requirements will apply, but rates will not exceed the rates for unnumbered A zones if the structure is built or restored in compliance with Zone AR floodplain management regulations.
A99	Areas with a 1% annual chance of flooding that will be protected by a Federal flood control system where construction has reached specified legal requirements. No depths or base flood elevations are shown within these zones.

Undetermined Risk Areas

ZONE	DESCRIPTION
D	Areas with possible but undetermined flood hazards. No flood hazard analysis has been conducted. Flood insurance rates are commensurate with the uncertainty of the flood risk.

- **Adoption of NFIP minimum floodplain management criteria via local regulation.** No portions of Montebello lie within a federally designated mandatory flood insurance zone.
- **Adoption of the latest effective Flood Insurance Rate Map (FIRM).** The City of Montebello adopted the latest effective Flood Insurance Rate Map on September 26, 2008.
- **Implementation and enforcement of local floodplain management regulations to regulate and permit development in SFHA's.** The City of Montebello's Planning Manager is responsible for enforcement of local floodplain regulations in the portions of the City within zones A and AE.
- **Appointment of a designee or agency to implement the addressed commitments and requirements of the NFIP.** The City of Montebello's Planning Manager is responsible for implementing the addressed commitments and requirements of the NFIP.
- **Description of how participants implement the substantial improvement/substantial damage provisions of their floodplain management regulations after an event.** The City of Montebello's Planning Manager will implement all applicable provisions after a flood event. Chapter 15.40, *Flood Damage*

Prevention

(https://library.municode.com/ca/montebello/codes/code_of_ordinances?nodeId=TIT15BUCO_CH15.40FLDAPR_15.40.020FI) details Montebello's specific floodplain management regulations.

Repetitive Loss Properties (RLPs) are most susceptible to flood damages; therefore, they have been the focus of flood hazard mitigation programs. Unlike a Countywide program, the Floodplain Management Plan (FMP) for repetitive loss properties involves highly diversified property profiles, drainage issues, and property owner's interest. It also requires public involvement processes unique to each RLP area. The objective of an FMP is to provide specific potential mitigation measures and activities to best address the problems and needs of communities with repetitive loss properties. A repetitive loss property is one for which two or more claims of \$1,000 or more have been paid by the National Flood Insurance Program (NFIP) within any given ten-year period.

There are no repetitive loss properties within the boundaries of the City of Montebello.

SECTION 5 – CAPABILITY ASSESSMENT

Element C: Mitigation Strategy Requirements

C1. Does the plan document each jurisdiction's existing authorities, policies, programs and resources and its ability to expand on and improve these existing policies and programs? (Requirement 44 CFR § 201.6(c)(3))

C2. Does the plan address each jurisdiction's participation in the NFIP and continued compliance with NFIP requirements, as appropriate? (Requirement 44 CFR § 201.6(c)(3)(ii))

A capability assessment is an in-depth look at community mechanisms (such as plans, codes, ordinances, staffing, etc.) in place to support proposed mitigation activities. Performing the capability assessment helps communities identify regulatory, administrative, technical, and fiscal capacities and capabilities, and to consider ways that these tools can be used to further hazard mitigation and disaster resiliency goals.

5.1 Planning and Regulatory Capabilities

The Planning & Community Development Department plays a crucial role in shaping the city's growth, development, and overall community well-being. The department oversees several key areas, including the Planning Division, Economic Development Division, Housing Division, and Code Enforcement Division. Each of these divisions is integral to ensuring that Montebello remains a vibrant and livable city, balancing the need for development with the preservation of the community's character and resources. The department's responsibilities range from implementing the city's General Plan and Zoning Code to managing economic initiatives that stimulate local businesses and support job creation.

The Housing Division within the department is particularly focused on providing affordable housing solutions, ensuring that low and moderate-income residents have access to safe and adequate housing. This includes the management of Community Development Block Grant (CDBG) and HOME Investment Partnerships programs, which fund various housing and community improvement projects. The department also handles building safety, code enforcement, and parking enforcement, ensuring that the city's buildings and infrastructure meet safety standards and that community standards are maintained through regular inspections and enforcement actions.

The Fire Department is also involved in efforts to enhance the city's resilience to natural disasters. This includes integrating hazard mitigation strategies into the General Plan and other long-term planning documents. The department also collaborates with other city departments, such as Public Works, to ensure that infrastructure improvements align with disaster preparedness goals.

Policy and Regulatory Resources

Policy and Regulatory Resources	Link / Location
2024-2040 General Plan	https://www.montebelloca.gov/departments/planning_community_development/planning_division/advanced_planning
Flood Damage Prevention	https://library.municode.com/ca/montebello/codes/code_of_ordinances?nodeId=TIT15BUCO_CH15.40FLDAPR
Buildings and Construction Code	https://library.municode.com/ca/montebello/codes/code_of_ordinances?nodeId=TIT15BUCO
Seismic Safety Code	https://library.municode.com/ca/montebello/codes/code_of_ordinances?nodeId=TIT15BUCO_CH15.36SESACO
Stormwater and Urban Runoff Pollution Prevention	https://library.municode.com/ca/montebello/codes/code_of_ordinances?nodeId=TIT8HESA_CH8.36STWAURRUPOPR
Subdivisions	https://library.municode.com/ca/montebello/codes/code_of_ordinances?nodeId=TIT16SU
Zoning	https://library.municode.com/ca/montebello/codes/code_of_ordinances?nodeId=TIT17ZO

Administrative Resources

Administrative Resources	Link / Location
Commissions and Committees	https://www.montebelloca.gov/departments/administration/city_clerks_office/commissions_and_committees
Fire	https://www.montebelloca.gov/departments/fire
Planning & Community Development	https://www.montebelloca.gov/departments/planning_community_development
Police	https://www.montebelloca.gov/departments/police
Public Works	https://www.montebelloca.gov/departments/public_works

5.2 Technical and Fiscal Capabilities

The City of Montebello's Finance Department is integral to managing the city's financial health, overseeing various functions such as budgeting, revenue collection, and financial reporting. The department handles major revenue streams including property taxes, sales taxes, and utility user taxes, which are essential for funding city services and projects. Additionally, the Finance Department is responsible for accounts payable, payroll, purchasing, and managing the city's investment portfolio.

From a fiscal perspective, Montebello's ability to finance mitigation options is supported by its taxation authority and access to funding through grants and bonds. The city can leverage its revenue streams, such as property taxes and special assessments, to fund climate-related projects. Additionally, Montebello can apply for state and federal grants aimed at disaster resilience and environmental sustainability, providing further financial resources for mitigation efforts.

The City of Montebello can apply for funding under FEMA programs such as the Hazard Mitigation Grant Program (HMGP) or the Building Resilient Infrastructure in Communities (BRIC) program. Another potential source of funding for hazard mitigation projects is through the Community Development Block Grant (CDBG) program, administered by the Department of Housing and Urban Development (HUD). This program provides funding to local communities for a variety of projects, including those related to hazard mitigation. The City can apply for CDBG funding to implement projects such as drainage improvements, erosion control, or wildfire fuel reduction.

The City of Montebello can also consider issuing bonds to fund hazard mitigation projects. These bonds would be repaid over time through property taxes or other revenue sources and would allow the City to implement projects such as retrofitting critical infrastructure, building fire breaks, or developing early warning systems. Finally, the City can partner with other organizations and agencies to fund hazard mitigation projects. For example, the City can work with local businesses or non-profits to fund projects such as emergency preparedness education or the development of community-wide evacuation plans.

5.3 Education/Outreach

The City of Montebello has developed a robust educational and public outreach program focused on hazard mitigation, primarily coordinated through its Fire Department and Community Risk Reduction Division (CRRD). The department places significant emphasis on educating the community about safety practices and identifying hazardous conditions that could pose risks to life, property, and the environment. This includes a variety of public education initiatives designed to raise awareness about fire safety, disaster preparedness, and general risk reduction strategies. Through these efforts, the city aims to reduce the incidence of emergencies and enhance the community's overall resilience to disasters.

A key component of Montebello's public outreach capabilities is the Community Emergency Response Team (CERT) program. This program provides residents with essential training on disaster response, including how to safely turn off utilities, provide first aid, and manage emergency supplies. The CERT program is designed to empower community members to protect themselves, their families, and their neighbors during emergencies, thus enhancing the city's overall disaster preparedness. The Fire Department also conducts regular inspections and public safety communications to ensure that residents and businesses are informed and prepared for potential hazards.

Montebello's Fire Community Services & Outreach Division (FCS&OD) further extends these efforts by focusing on vulnerable populations, such as seniors, the unhoused, and those with medical or behavioral health challenges. Programs like the Montebello Community Assistance Program (MCAP) offer field-based outreach and support to these groups, helping to reduce their reliance on emergency services for non-emergency issues and improving their quality of life.

5.4 Potential for Improvement

Section 6, Mitigation Strategy, includes not only a list of actions that could expand upon and improve the City's capabilities but also a discussion of how best to implement them.

5.4.1 Policy/Regulatory

Close coordination internally with the Planning & Community Development Department and cultivation of relationships with the City Council to introduce and pass new and updated policy and codes will be essential. Planning and zoning regulations largely shape the physical nature of a community, and as such present a tremendous opportunity in building resilience. Enhanced building codes deriving from the work of the Institute for Building and Home Safety among other organizations can also aid in steadily increasing the overall level of resilience.

The city's General Plan and Hazard Mitigation Plan provide a foundation, but more robust integration of hazard mitigation into land-use planning, zoning regulations, and building codes could further reduce risks. Additionally, the city could adopt stricter enforcement mechanisms for existing regulations, ensuring that new developments are resilient to these hazards.

5.4.2 Admin/Technical

From an administrative and technical perspective, Montebello could benefit from enhancing its internal capabilities related to hazard mitigation. This could include investing in advanced Geographic Information Systems (GIS) for better hazard mapping and risk assessment, which would allow the city to identify and prioritize vulnerable areas more effectively. Additionally, increasing staffing or providing specialized training for existing personnel in emergency management and urban planning would improve the city's ability to plan for and respond to disasters. Developing stronger inter-departmental coordination, particularly between planning, public works, and emergency services, would ensure that mitigation strategies are implemented efficiently and effectively across all city operations.

A major vulnerability of the City, and of virtually all organizations, public and private, is their increasing dependence on information technology. Cyberattacks often are first in mind, but just as important are the infrastructure networks such as electricity that enable the network to work. COVID-19 was in many ways a test case for larger disasters, but it was easier to deal with given that it had no direct physical impact except to human health. A large earthquake, a Carrington event or other natural event that reduced or eliminated power to large areas for extended periods of time would be far more devastating to IT networks.

Montebello can consult directly with business continuity and resilience specialist firms to identify best practices to maintain cybersecurity and IT network resilience. Maintaining access to

alternate internet and cloud storage providers that can serve as backups will be vital. The City can also maintain its own independent network with dedicated, independent power sources and dedicated access through VPN or other methods. These should also include localized data backups that do not rely on the cloud. Working with business continuity specialists may be helpful as individual business operations rely much more on IT networks than on the kinds of physical structures that cities do.

5.4.3 Education/Outreach

Montebello's current public outreach efforts could be expanded to further engage and educate the community on hazard mitigation. The city could develop targeted outreach programs that focus on specific hazards, such as earthquake preparedness, flood safety, and wildfire risk reduction. These programs could utilize various communication channels, including social media, community workshops, and school programs, to reach a broader audience. Furthermore, enhancing the Community Emergency Response Team (CERT) program by offering more frequent training sessions and expanding participation would empower residents to take an active role in disaster preparedness.

5.4.4 Financial

To improve its fiscal standing and support resilience and mitigation, the City of Montebello could take several strategic actions. Following the California State Auditor's recommendations from its 2021 report would greatly assist in improving the City's financial capabilities. Increasing its reserve funds and reducing reliance on short-term borrowing would strengthen its financial position and provide a buffer against unexpected economic downturns or emergencies. Montebello should also focus on reducing its pension liabilities through negotiation of more fiscally-sustainable pension plans or by making additional contributions to reduce unfunded liabilities.

In terms of supporting resilience and mitigation, Montebello can prioritize investments in infrastructure projects that enhance the city's ability to withstand natural disasters, such as improving drainage systems to reduce flood risk or retrofitting buildings to better resist earthquakes. Establishing a dedicated hazard mitigation fund would be an excellent option to support these investments. By securing grants and partnerships for these projects, the city can minimize the financial burden on its budget while still achieving significant improvements in community safety and resilience. Additionally, adopting green infrastructure solutions and increasing energy efficiency across municipal operations can help the city reduce long-term operational costs and promote sustainability, aligning with broader climate adaptation goals.

Finally, rising insurance costs across the country pose a problem to local and state government. Finding new methods of insurance and other forms of risk pooling will become ever-more important as disasters increase in frequency and intensity.

SECTION 6 – MITIGATION STRATEGY

Element C: Mitigation Strategy Requirements
C1. Does the plan document each jurisdiction’s existing authorities, policies, programs and resources and its ability to expand on and improve these existing policies and programs? (Requirement 44 CFR § 201.6(c)(3))
C2. Does the plan address each jurisdiction’s participation in the NFIP and continued compliance with NFIP requirements, as appropriate? (Requirement 44 CFR § 201.6(c)(3)(ii))
C3. Does the plan include goals to reduce/avoid long-term vulnerabilities to the identified hazards? (Requirement 44 CFR § 201.6(c)(3)(i))
C4. Does the plan identify and analyze a comprehensive range of specific mitigation actions and projects for each jurisdiction being considered to reduce the effects of hazards, with emphasis on new and existing buildings and infrastructure? (Requirement 44 CFR § 201.6(c)(3)(ii))
C5. Does the plan contain an action plan that describes how the actions identified will be prioritized (including cost benefit review), implemented and administered by each jurisdiction? (Requirement 44 CFR § 201.6(c)(3)(iii)); (Requirement 44 CFR § 201.6(c)(3)(iv))

6.1 Introduction

The Mitigation Strategy serves as a comprehensive guide for the City of Montebello in its pursuit of enhancing disaster resilience by reducing vulnerability to identified hazards. Through the identification of specific Mitigation Goals and Objectives, strategies and initiatives are formulated to prevent, minimize, and alleviate the impacts of both natural and manmade disasters on the local population and property within the planning area.

Strengthening community resilience involves the implementation of building codes, zoning ordinances, and other regulatory measures. During the review or update of these planning mechanisms, there is an opportunity to assess the feasibility of integrating mitigation strategies into policy changes. These proactive efforts contribute significantly to ensuring the City's sustained resilience in the face of hazard events.

City Staff make recommendations to the Montebello City Council regarding prioritization and funding of the above and future projects, yet the decision lies ultimately with the Councilmembers. Capital Improvement Projects and other Mitigation Projects may receive

public hearings as either part of the budgeting process or as individual staff items for City Council which allows for public input.

6.2 Mitigation Goals and Objectives

The Planning Team developed mitigation goals to avoid or reduce long-term vulnerabilities to hazards. These general principles clarify desired outcomes..

The goals are based on the risk assessment and Planning Team input and represent a long-term vision for hazard reduction or enhanced mitigation capabilities. They are compatible with community needs and goals expressed in other planning documents prepared by the City.

Each goal is supported by mitigation action items. The Planning Team developed these action items through its knowledge of the local area, risk assessment, review of past efforts, identification of mitigation activities, and qualitative analysis.

The five mitigation goals and descriptions are listed below.

Goal 1: Protect Life and Property

- Implement activities that assist in protecting lives by making homes, businesses, infrastructure, critical facilities, and other property more resistant to losses from natural, human-caused, and technological hazards.
- Improve hazard assessment information to make recommendations for avoiding new development in high hazard areas and encouraging preventative measures for existing development in areas vulnerable to natural, human-caused, and technological hazards.

Goal 2: Enhance Public Awareness

- Develop and implement education and outreach programs to increase public awareness of the risks associated with natural, human-caused, and technological hazards.
- Provide information on tools; partnership opportunities, and funding resources to assist in implementing mitigation activities.

Goal 3: Preserve Natural Systems

- Support management and land use planning practices with hazard mitigation to protect life. Preserve, rehabilitate, and enhance natural systems to serve hazard mitigation functions.

Goal 4: Encourage Partnerships and Implementation

- Strengthen communication and coordinate participation with public agencies, citizens, non-profit organizations, business, and industry to support implementation.
- Encourage leadership within the City and public organizations to prioritize and implement local and regional hazard mitigation activities.

Goal 5: Strengthen Emergency Services

- Establish policy to ensure mitigation projects for critical facilities, services, and infrastructure.
- Strengthen emergency operations by increasing collaboration and coordination among public agencies, non-profit organizations, business, and industry.
- Coordinate and integrate hazard mitigation activities where appropriate, with emergency operations plans and procedures.
- The Planning Team also developed hazard-specific mitigation goals, which appear in the Mitigation Strategies Section.

6.3 Mitigation Actions

The action items are a listing of activities in which City agencies and citizens can be engaged to reduce risk. Each action item includes an estimate of the timeline for implementation.

The action items are organized within the following Mitigation Actions Matrix, which lists all of the multi-hazard (actions that reduce risks for more than one specific hazard) and hazard-specific action items included in the mitigation plan. Data collection and research and the public participation process resulted in the development of these action items. The Matrix includes the following information for each action item:

Funding Source

The action items can be funded through a variety of sources, possibly including: operating budget/general fund, development fees, grants such as Community Development Block Grant (CDBG) and the Hazard Mitigation Grant Program (HMGP), private funding, Capital Improvement Plan, and other funding opportunities.

Coordinating Organization

The Mitigation Actions Matrix assigns primary responsibility for each of the action items. The hierarchies of the assignments vary – some are positions, others departments, and other committees.

Plan Goals Addressed

The plan goals addressed by each action item are included as a way to monitor and evaluate how well the mitigation plan is achieving its goals once implementation begins.

The plan goals are organized into the following five areas:

- Protect Life and Property
- Enhance Public Awareness
- Preserve Natural Systems
- Encourage Partnerships and Implementation
- Strengthen Emergency Services

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
MULTIPLE HAZARDS								
Public Education Programs	Educate the general public on all-hazards mitigation & response (through phone directory, website and billing inserts) in English and Spanish. Encourage residents to prepare themselves by understanding their local hazards, stocking up with necessary items, and planning for how family members should respond if any of a number of possible emergency or disaster events strike.	Population	Public Awareness	Administration , Fire	City General Fund (Fire Dept.), EMPG (Emergency Management Performance Grant), CDC Public Health Preparedness Grants	Ongoing	3	Yes
Promote business measures	Promote business mitigation awareness of hazards and opportunities for mitigation.	Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire, Police	City Economic Development Budget, SBA Disaster Preparedness Grants, Private Business Contributions, Chamber of Commerce Resilience Funds	Ongoing	2	Yes
Site emergency management plans	Encourage development and testing of site emergency plans for schools, factories, office buildings, shopping malls, hospitals, correctional facilities, stadiums, recreation areas, and other similar facilities.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Emergency Services, Partnerships and Implementation	Fire, Police	FEMA BRIC, EMPG, Local Business Continuity Grants, School Safety Grants	Ongoing	1	Yes
CERT Promotion	Encourage participation by community members in Community Emergency Response Team (CERT). CERT is a volunteer group of citizens who are trained and equipped to respond if emergency services are unable to meet all of the immediate needs of the community following a major disaster.	Population	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire, Police	FEMA CERT Program Grant, EMPG, Local CERT Volunteer Fundraising	Ongoing	1	Yes
Montebello Hills street planning	Provide a circulation system for the Montebello Hills which services the various types of residential and commercial development but at the same time preserves the unique environmental and aesthetic qualities of the hill area.	Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Public Works, Planning	Caltrans ATP (Active Transportation Program), Local CIP (Capital Improvement Program), Private Developer Impact Fees	1-5 years	1	Yes

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Cooling centers	Provide as cooling centers to protect vulnerable residents from the effects of extreme heat, and to host a Community Meeting on how insulate dwellings against extreme weather.	Population, Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire	FEMA HMGP, LIHEAP (Low-Income Home Energy Assistance Program), Local Utility Rebates/Incentives, CDC Climate & Health Adaptation Grants	1-5 years	1	Yes
THIRA Preparation	Prepare a Threat & Hazard Identification and Risk Assessment (THIRA).	Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire	FEMA THIRA Technical Assistance Program, EMPG (Emergency Management Performance Grant)	1-5 years	1	Yes
Emergency Operations Plan	Continue to implement the Emergency Operations Plan, which functions as the City's manual for communication protocol in the events of disaster.	Critical Infrastructure	Emergency Services	Fire	EMPG, City Emergency Response Budget	Annually	2	Yes
Issuing Special-Purpose Bonds	Issue resilience/green infrastructure bonds or other special-purpose financial instruments.	Critical Infrastructure, Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Partnerships and Implementation	Finance	Municipal Bonds, Green Bonds, PACE (Property Assessed Clean Energy) Financing	Survey within 1 year; then ongoing	2	No
Public-Private Partnerships	Pursue public-private partnerships for resilience funding, especially in industrial areas or with new development.	Critical Infrastructure, Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Partnerships and Implementation	Finance	Developer Contributions, Corporate Sponsorships, Philanthropic Foundations (e.g., Rockefeller Foundation), Federal Opportunity Zones	Ongoing	2	No
Back-up generators	Provide back-up generators for critical facilities and schools	Critical Infrastructure, Non-Critical Infrastructure	Emergency Services	Fire, Police	FEMA HMGP, BRIC, City Public Safety Budget, Utility Company Resilience Grants	Completion within 1 year	1	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
City Employee Disaster Training	Provide training to all City employees on their roles and responsibilities in times of disasters and local emergencies. Training should include comprehensive and realistic disaster exercises, and cross-training for multiple potential roles should be considered.	Critical Infrastructure, Non-Critical Infrastructure	Emergency Services	Fire, Police	EMPG (Emergency Management Performance Grant), FEMA National Training & Education Division (NTED) Grants, City Emergency Preparedness Budget	Annually	3	No
Earthquake Preparedness Drills	Conduct emergency preparedness and response drills for mock major earthquake events-the natural hazards with the greatest potential for injury, life loss, property damage and service interruptions. Drills should test disaster response systems and communication protocols. When preparing the drills, consider the wide range of potential risks associated with critical facilities and vulnerabilities. Include City officials, utility providers, emergency response stakeholders and representatives of vulnerable facilities.	Critical Infrastructure, Non-Critical Infrastructure	Emergency Services	Fire, Police	FEMA Earthquake State Assistance Grant, City Public Safety Budget, ShakeOut Participation Funding	Annually	4	No
Mutual Aid Agreement Participation	Continue to participate in Statewide Master Mutual Aid Agreements and local automatic aid agreements related to emergency response.	Critical Infrastructure, Non-Critical Infrastructure	Emergency Services	Fire, Police	EMPG, Local Fire/Police Operations Budget	Annually	2	No
Funding Options for Hazards Mitigation	Conduct survey of disaster risk reduction and adaptation funding options for the City. Options could include special taxing districts, private/philanthropic sources, and others.	Critical Infrastructure, Non-Critical Infrastructure	Partnerships and Implementation	Fire, Police, Planning & Community Development	HMA (Hazard Mitigation Assistance) Technical Assistance Grant, Private Foundation Research Grants, State Resilience Funding	Initial survey and report within 2 years	1	No
Program Cycle Management and Data Collection for Disaster Risk Reduction	Collect data and develop program methodology to adaptively manage hazard mitigation through examination of hazard events.	Critical Infrastructure, Non-Critical Infrastructure	Partnerships and Implementation	Fire, Police	FEMA HMGP, BRIC, EMPG, City GIS/Data Management Budget	Every 5 years; first review within 2 years of plan approval, subsequent reviews before LHMP updates	1	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source:	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Resilience Hubs	Supply cooling centers with refrigerators for storing medicine, backup water supplies, food and social services information in multiple languages. Establish locations to provide disaster planning assistance and backup supplies and power sources. Backup power and outlets for personal device charging.	Critical Infrastructure, Population	Protect Life and Property, Public Awareness	Fire, Police, Planning & Community Development	FEMA BRIC, HMGP, LIHEAP (Low-Income Home Energy Assistance Program), Local Utility Grants, City Emergency Preparedness Budget, Private Philanthropic Funding	Within 1 year after approval.	1	No
Green Space Networks	Green space networks: Promote the development to a network of green spaces throughout the City, prioritizing areas with low park access.	Environment	Protect Life and Property	Planning & Community Development (Planning)	CalFire Urban Forestry Grant, LWCF (Land & Water Conservation Fund), City Parks & Recreation Budget	Ongoing	2	No
Sponge City Infrastructure - Normalize Water Cycle Flows	Use "sponge city" concepts to increase water flow and reduce undesired retention (i.e., flooding) to work with water cycle and retain water where desired.	Environment, Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property	Public Works	FEMA FMA (Flood Mitigation Assistance), EPA Water Infrastructure Grants, Private Developer Impact Fees, State Water Board Grants	Integrated into city contract considerations; ongoing	3	No
Environmental and Open-space Grants	Pursue environmental and open-space grants on federal and state level for at-risk parcels to fire, flood, and other hazards.	Environment, Non-Critical Infrastructure	Protect Life and Property	Planning & Community Development	FEMA HMGP, LWCF, CalFire Community Resilience Grants, EPA Brownfields Grants	Ongoing	2	No
Green Streets Program	Develop a green streets program to support a sustainable approach to stormwater, drainage, groundwater recharge, and landscaping and incorporate green streets standards and guidelines in all streetscape improvements.	Environment, Non-Critical Infrastructure	Partnerships and Implementation	Public Works	FEMA BRIC, EPA Green Infrastructure Grant, State Adaptation Funds, Local Stormwater Utility Fees	Within 1 year after approval	2	Yes
Adoption of new City building codes	Adoption of new City building code approximately every three years: Includes updating seismic and structural requirements. Electrification efforts should include language on hardening grid and power systems as well as promoting resilience to disasters and distributed energy generation (solar, etc.).	Changes In Development Since Last Approved Plan	Partnerships and Implementation	Planning & Community Development	City General Fund (Building & Safety), FEMA Earthquake Resilience Grants, DOE Solar Resilience Funding	Every 3 years	2	Yes

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Code Enforcement	Enforce all applicable and current building & land use codes and ordinances. Adopt and develop new codes and standards that provide protection beyond minimum standards. Develop partnerships with business community to develop and maintain businesses with emphasis on pre-mitigation practices. Continue efforts to ensure that Critical facilities meet minimum building code standards for seismic and critical events. The overall goal is to minimize deaths and injuries that could be caused by the impact from a disaster.	Changes In Development Since Last Approved Plan	Partnerships and Implementation	Planning & Community Development	City General Fund (Building & Safety), FEMA BRIC, State Resilience Code Enforcement Grants	Ongoing	2	Yes
Community Insurance Promotion	Promote uptake of disaster insurance; consider community-embedded insurance or other new disaster insurance models.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Partnerships and Implementation	Finance	NFIP (National Flood Insurance Program) Outreach Grants, FEMA Risk MAP, State Catastrophic Insurance Programs, Private Sector Insurance Partnerships	Within 1 year after approval	2	No
Leverage Development for Resilience Investment	Require developers to implement resilience measures through impact fees, tax increment financing, or other mechanisms.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Partnerships and Implementation	Planning & Community Development	Developer Impact Fees, TIF Districts, FEMA BRIC, CDBG-DR (Community Development Block Grant - Disaster Recovery)	Within 1 year after approval	2	No
Emergency Response Vehicle Traffic Control	Develop the specifications and designs for an emergency response vehicle-operated traffic control system.	Non-Critical Infrastructure	Emergency Services	Fire, Police	FEMA HMGP, USDOT Intelligent Transportation System Grants, Local Transportation Budget	Within 1 year after approval	2	No
Evacuation Routes	Continue to study and monitor the conditions of existing evacuation routes with particular attention to traffic conditions to incorporate a range of emergency scenarios including differences in hazard types, locations, and timing. Consider collaboration with neighboring jurisdictions for hazard scenarios that may cause regional evacuation.	Non-Critical Infrastructure	Emergency Services	Fire, Police	FEMA HMGP, USDOT Safe Streets and Roads for All (SS4A), Caltrans Adaptation Planning Grant, Regional MPO Funding	Within 2 years after approval	2	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source:	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Hazard Recovery Program Database	Develop a repository of resources or case studies on relevant hazard recovery programs that could allow for nimble emergency ordinances, facilitate speedy recovery, and increase resilience for vulnerable populations.	Non-Critical Infrastructure	Emergency Services	Fire, Police	FEMA HMGP, CDBG-DR (Community Development Block Grant - Disaster Recovery), State Hazard Mitigation Funds	Within 3 months after approval	1	No
Update and Maintain Geographic Information System (GIS) Program Capability	Update and maintain City Geographic Information System (GIS) capacity and ensure coordination between planning, public safety, and emergency management.	Non-Critical Infrastructure	Emergency Services	Public Affairs & Information Technology	FEMA BRIC, State GIS Modernization Grants, Local IT Budget, USDOT GIS Mapping Grants	Annually and ongoing as needed	4	Yes
Public WiFi Power Backup	Ensure battery backup at critical city facilities, including parks.	Non-Critical Infrastructure	Partnerships and Implementation	Public Works	FEMA HMGP, DOE Resilient Power Grants, Local Capital Improvement Program (CIP)	Evaluation complete within 1 year of approval	1	Yes
Road Repair and Enhancement	Repave roadways, fix broken and damaged sidewalks, upgrade traffic signal equipment, install ADA ramps at the corners of streets, add landscaped medians and storm drain catch basins at locations. When possible and deemed necessary, or during regular road maintenance, upgrade existing roads to meet minimum road widths, surface, grade, radius, and turnarounds to ensure emergency vehicle access is possible.	Non-Critical Infrastructure	Partnerships and Implementation	Public Works	FHWA (Federal Highway Administration) Resilience Grants, USDOT Safe Streets and Roads for All (SS4A), Local Transportation Budget	Ongoing as required	2	Yes
Financial Resources Post-Disaster	Public awareness to have cash on hand in case of disaster; develop methods to deliver cash to survivors in a timely fashion.	Population	Partnerships and Implementation	Fire, Police, Public Affairs & Information Technology	FEMA HMGP, Treasury Department Financial Resilience Programs, Private Sector Disaster Relief Funds	Campaign within 1 year after approval; then ongoing	4	No
Continuation of Public Education Campaign “Live, Work, Play, Be Safe”	Used to address community emergency preparedness.	Population	Public Awareness	Fire, Police	EMPG, City Public Safety Budget, FEMA Risk MAP Outreach Funds	Outreach ongoing	4	Yes

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Disaster Kit Distribution	Work with local places of worship and local non-profits to create disaster kits for lower-income residents. This should include disaster supplies and guidance on how to collect and store important documents.	Population	Public Awareness	Fire, Police	FEMA CERT Program Grant, Red Cross Disaster Preparedness Funds, Local Community Resilience Grants	Annually	3	No
Encourage and Promote Community Networks and Groups	Support programs such as Neighborhood Watch Organizations to build and train teams of community residents, leaders, and stakeholders to assist with emergency response and first aid. Make use of existing community networks to enlist participants.	Population	Public Awareness	Fire, Police	FEMA BRIC, DOJ COPS Community Policing Grants, Local Public Safety Budget	Ongoing; greater emphasis on extreme weather resilience with program updates	3	No
Know Your Neighbor Program	Coordinate a Know Your Neighbor Program where community leaders and neighbors provide resources and check in on vulnerable populations during hazard events where people shelter at home.	Population	Public Awareness	Fire, Police	FEMA HMGP, HUD Community Resilience Grants, Local Faith-Based & Nonprofit Partnerships	Annually	3	No
Regular Needs Assessment	Regularly meet with community leaders that represent special needs populations to maintain continuous two-way communication. This should include surveys and other needs assessments to refine notification and response policies.	Population	Public Awareness	Fire, Police	FEMA Risk MAP Outreach Grants, HUD Community Development Block Grants (CDBG), Local Emergency Management Funds	Bi-annually (at minimum)	2	Yes
Vulnerable Population Registry	Develop a voluntary vulnerable population registry and subsequent priority list to help first responders better provide services and meet the needs of those most in need.	Population	Public Awareness	Fire, Police, Communications	FEMA BRIC, HUD Aging and Disability Resilience Grants, Local Public Health & Emergency Management Budgets	Within 1 year after approval	3	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Climate Retrofitting of Critical Facilities	Evaluate critical facilities to assess the feasibility of retrofitting to increase long-term resilience to climate change hazards including extreme heat, extreme precipitation events, and wildfire.	Critical Infrastructure	Protect Life and Property	Planning & Community Development	FEMA BRIC, HMGP, DOE Resilient Infrastructure Grants, State Adaptation Funds, Local Capital Improvement Program (CIP)	Within 1 year after approval	2	No
Emergency Preparedness and Resilience Campaigns	Implement public education campaigns for residents and businesses about appropriate emergency preparedness measures and what to do in the event of a disaster. Develop special themes and topics to increase awareness of hazards.	Population, Non-Critical Infrastructure	Emergency Services	Fire, Police	FEMA EMPG, CDC Public Health Preparedness Grants, Local Emergency Management Budget	Annually	2	No
CYBERATTACK								
City-wide Cybersecurity Strategy	Update and implement citywide cybersecurity strategy and operational plan to identify threats and vulnerabilities to all cyber systems (including , communications, signals, corporate data, security networks), and put operational plans in place to mitigate those threats and reduce vulnerabilities.	Critical Infrastructure	Protect Life and Property	Public Affairs & Information Technology	DHS Cybersecurity & Infrastructure Security Agency (CISA) Grants, FEMA EMPG, Local IT Security Budget	Within 1 year after approval	1	No
Citywide Cybersecurity Awareness Program	Risk reduction through employee education via training and awareness initiatives including classroom, computer-based training courses, anti-phishing simulation testing and training, various media initiatives, and role-based training for users with privileged access.	Critical Infrastructure	Protect Life and Property	Public Affairs & Information Technology	DHS Cyber Awareness Training Grants, Local IT Security Budget, Private Sector Cybersecurity Partnerships	Ongoing for new employees; annually for all others	2	No
IT Recovery Plan	Create, distribute, and implement a recovery plan to ensure continuity of IT operations in the event of a disaster.	Critical Infrastructure	Protect Life and Property	Public Affairs & Information Technology	FEMA EMPG, DHS Cyber Resilience Grants, Local IT Infrastructure Budget	Revised annually	1	No
Simulated Cyberattacks to Understand Vulnerability	Simulate cyberattacks including using "black-hat" intruders to understand and address cyber-vulnerabilities.	Critical Infrastructure	Protect Life and Property	Public Affairs & Information Technology	DHS Cyber Testing & Simulation Grants, Local IT Security Budget, Private Sector Security Firms	Annually	3	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Update Authentication Methods for IT Access	Revise and update access to City networks.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property	Public Affairs & Information Technology	DHS Cybersecurity & Infrastructure Security Agency (CISA) Grants, FEMA EMPG, Local IT Security Budget	Quarterly	2	Np
DROUGHT								
Incentives for Water-saving Appliances	Provide incentives for households and businesses to install water-saving appliances.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public Works	EPA WaterSense Grants, State Water Efficiency Programs, Private Utility Rebate Programs, Local Conservation Budget	Ongoing; annual reevaluation for additional opportunities	3	No
Incentives for Water-saving Landscaping and Xeriscaping	Provide incentives for households and businesses to install water-saving landscaping, including xeriscaping.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public Works	State Water Efficiency Grants, Local Landscaping Rebate Programs, Private Utility Incentives	Ongoing; annual reevaluation for additional opportunities	3	No
Encouraging Water-saving Measures	Encourage water saving measures by the City, residents, and businesses including installing low-flow water saving showerheads and toilets and washing of cars	Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Planning & Community Development	EPA WaterSense, FEMA BRIC, State Water Board Grants, Local Sustainability Budget	Ongoing	1	Yes
Water Recycling for Non-Potable Uses	Use of greywater or recycled water for non-drinking water uses wherever possible.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public Works	EPA Water Infrastructure Finance and Innovation Act (WIFIA), State Water Recycling Grants, Private Utility Programs	Ongoing; annual reevaluation for additional opportunities	3	No
EARTHQUAKE								
Seismic Inspections	As projects are submitted, conduct seismic inspections for residential (and eventually commercial buildings) with pre-1960 foundations.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Public Awareness,	Planning & Community Development, Fire	FEMA Earthquake State Assistance Grant, City Building & Safety Budget, State Seismic Retrofit Incentives	Ongoing	2	Yes

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Retrofit City facilities	Evaluate City facilities that are subject to earthquake damage and design retrofit schedule to mitigate hazard.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Planning & Community Development, Fire	FEMA BRIC, HMGP, CDBG-DR (Community Development Block Grant - Disaster Recovery), State Seismic Retrofit Grants, Local Capital Improvement Program (CIP)	Ongoing	1	Yes
Public campaign to promote non-structural earthquake mitigation	Prepare a campaign for City facilities, residents, and businesses to utilize non-structural mitigation techniques. Many injuries in earthquakes are caused by non-structural hazards, such as attachments to buildings. These include lighting fixtures, windows (glass), pictures, tall bookcases, computers, ornamental decorations on the outside of the buildings (like parapets), gas lines, etc. Activities that can reduce the risk of injury and damage include: anchoring tall bookcases and file cabinets, installing latches on drawers and cabinet doors, restraining desktop computers and appliances, using flexible connections on gas and water lines, mounting framed pictures and mirrors securely, and anchoring and bracing propane tanks and gas cylinders.	Population	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire	FEMA Earthquake State Assistance Grant, CDBG-DR, Private Insurance Industry Partnerships, Local Emergency Preparedness Budget	1-5 years	1	Yes
Earthquake Insurance for All City Facilities	Secure earthquake insurance for all City facilities.	Critical Infrastructure, Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Finance	City General Fund (Risk Management), State Earthquake Authority Funding, Private Insurance Providers	Renew and reevaluate yearly	1	Yes

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Require Geotechnical Investigations for Relevant Projects	Require geotechnical investigations by certified engineering geologist or other qualified professionals for all grading and construction projects subject to geologic hazards, including fault rupture, severe ground shaking, liquefaction, landslides, and collapsible or expansive soils. Particular attention should be paid to areas within Alquist-Priolo Earthquake Fault Zones.	Critical Infrastructure, Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Planning & Community Development	FEMA BRIC, USGS Earthquake Hazards Program Grants, Private Developer Fees, Local Building & Safety Budget	Ongoing	3	No
Earthquake Code Compliance	Require all construction to be in conformance with the Uniform Building Code (UBC) and the California Building Code (CBC), and to be consistent with the Municipal Code as it provides for earthquake resistant design, excavation, and grading.	Changes In Development Since Last Approved Plan	Protect Life and Property	Planning & Community Development	FEMA Earthquake State Assistance Grant, City General Fund (Building & Safety), Local Building Permit Fees	Ongoing	3	No
Co-Seismic Hazard Management Zones	In the northern portion of the City above the projected location of the Puente Hills Blind Thrust Fault Zone, consider the development of potential Co-Seismic Hazard Management Zones (CSHMZs) for new construction and redevelopment to evaluate the potential impacts of surface movements such as uplift and ground tilting.	Non-Critical Infrastructure	Protect Life and Property	Planning & Community Development	FEMA HMGP, State Seismic Resilience Planning Grants, Local Capital Improvement Program (CIP)	Within 1 year after approval	2	No
New Development Seismic Standards	Evaluate and update seismic standards for all new development based on best practices and needs.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Partnerships and Implementation	Planning & Community Development	FEMA BRIC, State Earthquake Safety Funds, Local Building Permit Fees	Every 3 years	2	No
EPIDEMIC/PANDEMIC								
Pandemic Planning and COVID-19 Response Report	Review pandemic response and history and proactively plan based on lessons learned for future pandemics. Develop report with successes and lessons learned,	Population	Protect Life and Property	Fire, Police	FEMA Public Assistance Grants, CDC Public Health Emergency Preparedness (PHEP) Grants, Local Emergency Management Budget	Within 1 year after approval	3	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Personal Protective Equipment (PPE) Storage and Maintenance	Maintain store of usable PPE in case of pandemic event.	Population	Protect Life and Property	Fire, Police	FEMA Public Assistance Grants, CDC Strategic National Stockpile (SNS) Funding, Local Public Health & Emergency Preparedness Budget	Within 6 months of approval	3	No
EXTREME HEAT								
Street Tree Planting	Prioritize tree planting from approved street tree list based on the existing tree canopy and the population's vulnerability to extreme heat. Where possible, integrate shade trees with bike and pedestrian infrastructure.	Environment	Protect Life and Property	Planning & Community Development	CalFire Urban & Community Forestry Grant, State Climate Adaptation Funds, Local Sustainability Budget	Ongoing as planting is necessary	3	No
Cool/Green/White Roofs	Explore the feasibility of incentivizing cool and/or green roofs for existing residential and existing/new commercial, industrial, institutional, and similar structures in the City. Develop user-friendly standards that clearly explain the process and requirements for incorporating cool roof systems in the City and train all relevant personnel in processes and requirements. Consider developing and implementing a white roof project, modeled after New York City's in the communities most highly burdened by heat island impacts.	Environment, Non-Critical Infrastructure	Protect Life and Property	Planning & Community Development	DOE Weatherization Assistance Program (WAP), State Resilience & Energy Efficiency Grants, Private Green Building Incentive Programs	Within 1 year after approval	2	No
Update Code to Require Air Conditioning	Require air conditioning in all rental units.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Partnerships and Implementation	Planning & Community Development	Local Housing Trust Funds, State Affordable Housing Energy Efficiency Grants, Private Developer Incentives	Following City Council action	2	No
Public Education Programs	Develop public education programs for what to do during extreme heat events and how to stay safe and hydrated.	Population	Protect Life and Property	Fire, Police	CDC Climate & Health Adaptation Grants, FEMA Risk MAP Public Awareness Funding, Local Public Health Budget	Within 6 months of approval	2	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Cooling Centers	Develop and expand designated network of cooling centers for use during extreme heat events. Cooling centers should remain open late into the evening when the temperature remains high.	Population, Non-Critical Infrastructure	Protect Life and Property	Fire, Police	FEMA HMGP, LIHEAP (Low-Income Home Energy Assistance Program), CDC Climate & Health Adaptation Grants, Local Public Health Budget	Ongoing; evaluation to be completed within 1 year after approval	1	No
Generator Backup for Air Conditioning Systems in Cooling Centers and Backup City Facilities	Ensure generator backup for air conditioning systems exists for all cooling centers and City facilities that might be used as backup cooling centers.	Population, Non-Critical Infrastructure	Protect Life and Property	Public Works	FEMA BRIC, DOE Resilient Power Grants, Local Capital Improvement Program (CIP), Utility Provider Incentives	Complete within 1 year of approval	1	No
FLOOD								
Flood Infrastructure and Drainage Projects In Conjunction with Road Construction / Expansion	For all future road or pavement expansion or construction, integrate flood control infrastructure and where possible nature-based solutions (swales, etc.)	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public Works	FEMA FMA (Flood Mitigation Assistance), USDOT Safe Streets and Roads for All (SS4A), State Stormwater Management Grants, Local Transportation Budget	Ongoing through projects as completed	3	No
Promote Permeable Surfaces and Water Flow	Design new developments with water retention structures and permeable surfaces to minimize flooding of the surface drainage system by peak flows. Consider the potential for larger-scale capture via diversion to large-scale spreading grounds or other options on a site-by-site basis.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public Works	FEMA BRIC, EPA Green Infrastructure Grant, State Water Conservation Incentives, Private Developer Fees	Ongoing; update to standards based on current best practices within 2 years after approval	3	No
Sewer Root Control	Annually treat approximately 20% of the citywide sewer system with herbicide to retard tree root intrusion. This prevents sewer blockages and overflows which are a health and safety emergency.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public Works	City Public Works Budget, Local Wastewater Management Funds	Annually each June, began in 1995	4	Yes
Update Engineering Standards considering More Extreme Rainfall	Update engineering standards for water infrastructure to handle increased stress from extreme weather and climate events.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public Works	FEMA BRIC, EPA Water Infrastructure Finance and Innovation Act (WIFIA), State Climate Adaptation Engineering Grants, Local Stormwater Budget	Within 2 years after approval	3	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Street Failure Event Analysis	Study urban flood areas and determine if failure of streets are soil or pavement related.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Natural Systems, Emergency Services	Public Works, Planning & Community Development	FEMA HMGP, USDOT Surface Transportation Block Grants (STBG), State Resilient Infrastructure Grants	1-5 years	1	Yes
NFIP Information Distribution	Distribute information on the National Flood Insurance Program to local businesses in or near flood areas.	Non-Critical Infrastructure	Protect Life and Property, Public Awareness	Fire, Finance, Planning & Community Development	FEMA Risk MAP, NFIP Community Outreach Grants, Local Public Education Budget	Ongoing	4	Yes
Annual Storm Drain Cleanup	Proactive annual clean out storm drains.	Non-Critical Infrastructure	Protect Life and Property, Natural Systems, Emergency Services	Public Works	FEMA BRIC, EPA Clean Water State Revolving Fund (CWSRF), Local Stormwater Utility Fees	Ongoing	1	Yes
Pump Stations for Floodprone Areas	Design and construct pump stations in areas subject to urban flooding.	Non-Critical Infrastructure	Protect Life and Property, Natural Systems, Emergency Services	Public Works	FEMA FMA (Flood Mitigation Assistance), EPA Stormwater Infrastructure Grants, Local Capital Improvement Program (CIP)	1-5 years	1	Yes
Stormwater Plan Development	Seek funding and develop Storm Drain Management Plan and Wastewater Management Plan.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Natural Systems, Emergency Services	Public Works	FEMA BRIC, EPA Water Infrastructure Finance and Innovation Act (WIFIA), State Flood Control Planning Grants	1-5 years	1	Yes
Elevation Data Retention	Ensure subdivision design standards require elevation data collection during the platting process. Lots may be required to have buildable space above the base flood elevation.	Non-Critical Infrastructure, Changes in Development Since Last Approved Plan	Protect Life and Property, Natural Systems, Emergency Services	Planning & Community Development	FEMA Risk MAP, NFIP Floodplain Mapping Grants, Local Planning & Zoning Budget	1-5 years	1	Yes
Floodplain Construction Requirements	Requirements for building design standards and enforcement for properties in the floodplain include the following: 1) that a residential structure be elevated; and 2) that a nonresidential structure be elevated or floodproofed.	Non-Critical Infrastructure, Changes in Development Since Last Approved Plan	Protect Life and Property, Natural Systems, Emergency Services	Planning & Community Development	FEMA FMA, State Resilient Housing Grants, Local Building Code Compliance Funds	1-5 years	1	Yes

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Write a Floodplain Ordinance	Write a Floodplain Ordinance	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Planning & Community Development	FEMA HMGP, State Floodplain Management Assistance Grants, Local Planning & Zoning Budget	1-5 years	1	Yes
Drain Maintenance and Clearance	Maintain routine maintenance of down and bench drains in and around residential and commercial areas to avoid accumulation of debris which could lead to dangerous and destructive flooding.	Non-Critical Infrastructure	Protect Life and Property	Public Works	FEMA BRIC, EPA Clean Water State Revolving Fund (CWSRF), Local Stormwater Utility Fees	Ongoing; to continue through life of LHMP	3	No
HIGH WIND/STORMS								
Storm Drain Master Plan update & review	Review and update stormwater plans; communicate recommendations to planning and emergency management departments	Critical Infrastructure, Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public works	FEMA FMA, EPA WIFIA (Water Infrastructure Finance and Innovation Act), Local Public Works Budget	Annually	2	No
Windstorm Preparedness	Maintain local City and utility awareness of tree pruning and code sections relevant to wind-resistant utility operations.	Environment	Protect Life and Property	Public Works	USDA Forest Service Urban & Community Forestry Grants, Local Utility Hardening Funds	Ongoing; will continue annually	4	No
Public Outreach on Windproofing Buildings	Hold a Community Meeting on how to “wind-proof” dwellings and residences through the use of landscaping design, structural “tie downs,” storage of outdoor furniture and children’s toys.	Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire	FEMA BRIC, DOE Weatherization Assistance Program (WAP), Local Public Safety Budget	1-5 years	1	Yes
Stormwater Infrastructure as part of capital improvement updates	Update stormwater infrastructure as identified in City’s capital improvement program.	Critical Infrastructure, Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Public Works	FEMA FMA, EPA Stormwater Infrastructure Grants, Local Capital Improvement Program (CIP)	Ongoing; continue to support stormwater program implementation	2	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
FIRE								
Public education on brush management	Educate the public on importance of the abatement of brush around their homes.		Protect Life and Property, Public Awareness, Emergency Services	Fire	FEMA HMGP, CalFire Wildfire Prevention Grants, Local Fire Department Budget	Ongoing	1	Yes
Public education on fire patterns and structures	Inform the public that hillsides facing south or west are more vulnerable to increased dryness and heat from sun exposure. Structures should be set back from slopes outside of the "convection cone" of intense heat that is projected up the slope of a hill as a wildfire "climbs" it.	Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services	Fire	FEMA HMGP, CalFire Wildfire Prevention Grants, NFPA Firewise USA Program, Local Fire Department Budget	Ongoing	1	Yes
Water supply for firefighting support	Water supplies for emergency firefighting should be maintained in accordance with National Fire Protection Association (NFPA) standards. Residents should identify and maintain any number of outside water sources such as small ponds, cisterns, wells, swimming pools or hydrants. It is a good idea to have a garden hose that is long enough to reach any area of a home or other structures on a property.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services	Fire	FEMA BRIC, CalFire Fire Suppression Infrastructure Grants, State Water Board Fire Resilience Funding, Local Utility Fire Flow Program	Ongoing	1	Yes
Analysis of Smoke Impacts and Mitigation	Conduct analysis of smoke impacts, trajectory, and best mitigation methods.	Population, Changes in Development Since Last Approved Plan	Protect Life and Property	Fire	FEMA HMGP, EPA Wildfire Smoke Mitigation Grants, CDC Environmental Public Health Tracking (EPHT) Funds	Within 1 year after approval	2	No
Emergency Egress for New Development	Ensure that all existing and new residential development located in the Wildland Urban Interface (WUI) and any other future designated wildfire hazard zones have at least two emergency evacuation routes as well as adequate evacuation access (ingress and egress).	Non-Critical Infrastructure, Changes in Development Since Last Approved Plan	Protect Life and Property	Planning & Community Development	FEMA HMGP, CalFire Fire Prevention Grants, USDOT Safe Streets and Roads for All (SS4A), Local Development Impact Fees	Within 1 year after approval	2	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Brush Inspections	Continue annual brush inspections and enforce clearance requirements on public and private property within the Wildland Urban Interface and any other future designated wildfire hazard zones, as dictated by CAL FIRE, in accordance with the Board of Forestry and Fire Protection Fire Safe Regulations, California Building Standards Code, and Montebello Municipal Code related to ongoing maintenance of vegetation clearance on public and private roads, roadside fuel reduction plan, and defensible space clearances.	Non-Critical Infrastructure, Changes in Development Since Last Approved Plan	Protect Life and Property	Planning & Community Development	FEMA HMGP, CalFire Fire Prevention Grants, Private Property Owner Cost-Share Programs, Local Fire Department Budget	Within 1 year after approval	2	No
Enforce Water System Fire Flow Requirements	Require all new development to be served by a water system that meets applicable fire flow requirements.	Non-Critical Infrastructure, Changes in Development Since Last Approved Plan	Protect Life and Property	Planning & Community Development	FEMA BRIC, State Water Resources Control Board Grants, Local Development Impact Fees, Private Utility Investments	Within 1 year after approval	2	No
Public Facility Siting	Require development of new public facilities, when feasible, to be located outside of and any other future designated wildfire hazard zones to ensure critical infrastructure is fire resilient.	Critical Infrastructure, Non-Critical Infrastructure, Changes in Development Since Last Approved Plan	Protect Life and Property	Planning & Community Development	FEMA HMGP, CalFire Resilient Infrastructure Grants, Local Capital Improvement Program (CIP), State Resilient Land Use Funds	Within 1 year after approval	2	No
Fire Safety Education and Partnership Programs	Develop new and expand existing public fire safety education programs and partnerships.	Population, Changes in Development Since Last Approved Plan	Public Awareness	Fire, Police	FEMA Fire Prevention & Safety (FP&S) Grants, NFPA Firewise USA Program, Local Public Safety Budget	Annually	3	No
Provide Air Filters to Low-Income Residents	Provide air filtration equipment to lower-income residents at low or no charge.	Population, Changes in Development Since Last Approved Plan, Impacts on Vulnerable Populations	Protect Life and Property	Fire, Police	FEMA BRIC, EPA Wildfire Smoke Mitigation Grants, Local Public Health Budget, Private Philanthropic Funding	Within 1 year after approval; then ongoing	1	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
DAM FAILURE								
Develop a Dam Inundation Evacuation Plan.	Develop a Dam Inundation Evacuation Plan.	Population, Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire	FEMA HMGP, U.S. Army Corps of Engineers (USACE) Planning Assistance, State Dam Safety Grants, Local Emergency Management Budget	1 year	2	Yes
Coordinate with LA County and Corps of Engineers on dam integrity	Work with LA County and Army Corps of Engineers to ensure integrity of dams and reservoirs. Although dams and levees may have been constructed properly, failure to maintain them can lead to significant loss of life and property if they are stressed and broken or breached during a flood event. An inspection, maintenance and enforcement program helps to ensure continued structural integrity. Dams or levees need to be kept in good repair.	Critical Infrastructure	Protect Life and Property, Natural Systems, Emergency Services	Planning & Community Development, Fire, Public Works	FEMA BRIC, USACE Rehabilitation & Inspection Program (RIP), State Resilient Infrastructure Grants	1-5 years	1	Yes
Outreach to At-risk Neighborhoods for Dam Failure	Educate the affected neighborhoods about their specific risks associated with dam failure.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire	FEMA Risk MAP, State Hazard Mitigation Outreach Grants, Local Public Safety Budget	1-5 years	1	Yes
Dam Failure Notification	Coordinate with LA County about notification system pertaining to the dams/reservoirs in the region.	Critical Infrastructure	Protect Life and Property, Public Awareness, Natural Systems, Emergency Services, Partnerships and Implementation	Fire, Police	FEMA IPAWS (Integrated Public Alert & Warning System) Grants, DHS Emergency Notification Grants, Local Emergency Management Budget	1 year	2	Yes
POWER OUTAGES								
Storm Hardening to Prevent Power Outages	Storm hardening for critical power and utility facilities	Critical Infrastructure	Protect Life and Property	Public Works	FEMA BRIC, DOE Grid Resilience and Innovation Partnerships (GRIP) Program, Local Utility Infrastructure Hardening Funds	Within 2 years after approval	1	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Microgrids and Redundancy Structuring	Isolate partial outages to smallest areas possible	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property	Public Works	DOE Grid Resilience and Innovation Partnerships (GRIP) Program, FEMA BRIC, State Energy Resilience Grants, Utility Company Resilience Investments	Outreach to utilities to begin shortly after approval	2	No
Renewable Energy for Power Outages	Renewable energy for City infrastructure to reduce dependence on grid and susceptibility to broader power outages.	Critical Infrastructure, Non-Critical Infrastructure	Protect Life and Property	Public Works	DOE Renewable Energy Grants, FEMA BRIC, State Clean Energy Incentives, Local Capital Improvement Program (CIP)	Formal program to be established within 1 year after approval	3	No
Power Capacity Adjustment for High-Risk Heat Days	Explore capacity of adjusting power capacity and redundancy during extreme heat events to increase capacity of grid to run air conditioning.	Critical Infrastructure, Non-Critical Infrastructure, Population	Protect Life and Property	Public Works	DOE Energy Infrastructure Grants, Local Utility Demand Response Programs, FEMA HMGP	Within 1 year after approval	2	No
Encourage New Construction and Retrofit Consideration of Cooling Without Power	Encourage new construction to include porches, openable windows, and other structural methods to allow cooling without power. Explore a retrofit program to do the same for existing buildings.	Changes In Development Since Last Approved Plan, Non-Critical Infrastructure	Protect Life and Property	Planning & Community Development	DOE Weatherization Assistance Program (WAP), State Green Building Incentives, Private Developer Contributions	New program to be developed	4	No
TERRORISM								
Emergency Planning for Events	Regularly update standard operating procedures for potential terrorist or active assailant events.	Impacts on Vulnerable Populations	Protect Life and Property	Fire, Police	DHS Homeland Security Grant Program (HSGP), FEMA Nonprofit Security Grant Program (NSGP), Local Emergency Management Budget	Existing plan; updates within 6 months of approval	1	No
Improved Predictive Threat Methods	Software-based analysis to understand both potential events and potential perpetrators.	Impacts on Vulnerable Populations	Protect Life and Property	Fire, Police	DHS Targeted Violence and Terrorism Prevention Grants, DOJ Predictive Analytics & Crime Prevention Grants	Requires evaluation of software and execution of contracts	2	No

Action	Description	Vulnerability	Goals	Coordinating Agency	Funding Source	Timeline	Priority: 1 – Most Critical; 4 – Least Critical	In 2017 Plan ?
Professional Mental Health Programs and Early Identification	Establish and promote mental health and anti-bullying programs to reduce chance of event by individuals suffering from mental illness.	Impacts on Vulnerable Populations	Protect Life and Property	Fire, Police	SAMHSA Mental Health Awareness Training Grants, DOJ Community Policing Grants, Local Public Health Budget	Within 1 year after approval; then ongoing	2	No
Socialize Lockdown Protocols	Socialize lockdown protocols for businesses in case of terrorist event to isolate extent of event.	Impacts on Vulnerable Populations	Protect Life and Property	Fire, Police	DHS HSGP, FEMA NSGP, Local Business Resilience Programs	Within 1 year after approval; then ongoing	1	No
Advertised First Aid Caches around City	Locate first aid caches around the City, especially at public gathering places, to reduce time immediate medical care could be given during an event	Non-Critical Infrastructure	Protect Life and Property	Fire, Police	FEMA BRIC, American Red Cross Partnership, Local Public Safety Budget	Within 3 months after approval	1	No

6.4 Status of Prior Mitigation Actions

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Multi-hazard	MH-1 Educate the general public on all-hazards mitigation & response (through phone directory, website and billing inserts) in English and Spanish.	Ongoing	Ongoing	Ongoing
Multi-hazard	MH-2 Develop and promote relationships and interagency partnership to identify deficiencies of early warning systems.	Ongoing	Ongoing	Los Angeles County Office of Emergency Management is utilizing Genesys Connect, which MFD has access to and currently testing phase. IPAWS utilizing RAVE System has been secured- awaiting state approval for testing phase.
Multi-hazard	MH-4 Educate the public about the importance of implementing the hazard mitigation plan.	Ongoing	Ongoing	Ongoing
Multi-hazard	MH-6 Educate the public about how to prepare for natural hazards relevant to location.	Ongoing	Ongoing	MFD has established a CERT program in 2024 and will be utilizing this program to begin training community members on skills to utilize in events of disasters. Also, the CERT team members will be utilized at our larger city events with static display to provide additional information to community members.
Multi-hazard	MH-7 Educate public about evacuation procedures.	Ongoing	Ongoing	No established program/Ongoing.
Multi-hazard	MH-8 Promote business mitigation awareness of hazards and opportunities for mitigation.	Ongoing	Ongoing	Utilizing groups such as Chamber of Commerce to provide presentations from insurance agents/groups to discuss steps to be taken post disaster and how the insurance process works.
Multi-hazard	MH-10 Provide schools with seasonal disaster preparedness literature for students to take home to their families.	Ongoing	Ongoing	All Educational occupancies are inspected on annual basis by Fire Inspection staff as part of the California State Fire Marshal's mandated inspections. CRRD also witnesses fire evacuation drills when requested.

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Multi-hazard	MH-11 Design and post disaster preparedness and related links on Fire Department web site.	Ongoing	Ongoing	Ongoing
Multi-hazard	MH-13 Improve interagency response methods and procedures.	Ongoing	Ongoing	Staff has been working with Los Angeles County Office of Emergency Management, AREA-E Disaster Management Area Coordinator (DMAC), Public utility companies and US Army Corps of Engineers on regular basis on past and future events in the jurisdiction.
Multi-hazard	MH-14 Develop disaster response drill pre-plans and procedures improved annually.	Ongoing	Ongoing	City of Montebello created an Emergency Coordinator program with identified individuals from every city department tasked with evacuation/accountability of city facilities. The program participated in the Great Shake Out earthquake drill in 2023 with success
Multi-hazard	MH-16 Increase training, personnel and equipment through alternative funding sources.	Ongoing	Utilized AFG Grants in the past	Ongoing
Multi-hazard	MH-19 Maximize financial reimbursement following disaster declaration by updating knowledge of Disaster Cost Recovery regulations.	Ongoing	Revised action item and moved from EQ	Staff has been working with Los Angeles County Office of Emergency Management, AREA-E Disaster Management Area Coordinator (DMAC) on training for steps required for cost recovery post disaster. AREA E DMAC has/will assist City of Montebello on this item.
Multi-hazard	MH-20 Develop Continuity of Operations Plans (COOP) for each department. COOP planning ensures that the critical functions can continue to operate during and after an emergency incident which may prevent access to normally operating systems, such as physical plant, data or communication networks, or transportation.	1-5 years	New, Status – Transit and Finance COOPs completed in 2012	Ongoing

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Multi-hazard	MH-21 Based on hazard information in the Mitigation Plan and General Plan Safety Element, update the Land Use Element to: - Guide development away from hazardous areas; - Reduce density in the hazardous areas; or - Encourage greater development restrictions on the property.	1-5 years	New	Ongoing
Multi-hazard	MH-22 Encourage development and testing of site emergency plans for schools, factories, office buildings, shopping malls, hospitals, correctional facilities, stadiums, recreation areas, and other similar facilities.	Ongoing	New	Staff has been working with Los Angeles County Office of Emergency Management, AREA-E Disaster Management Area Coordinator (DMAC) on training for steps required for cost recovery post disaster. AREA E DMAC has/will assist City of Montebello on this item.
Multi-hazard	MH-23 Train emergency response personnel for various contingencies and response activities, such as evacuation, traffic control, search, and rescue.	Ongoing	New	Ongoing
Multi-hazard	MH-24 Encourage participation by community members in Community Emergency Response Team (CERT). CERT is a volunteer group of citizens who are trained and equipped to respond if emergency services are unable to meet all of the immediate needs of the community following a major disaster.	Ongoing	New	Ongoing
Multi-hazard	MH-25 Educate the public on how insurance should not be considered an alternative to reducing damages for any type of hazard. Instead, insurance does have the value of protecting oneself from financial devastation if damage were to occur.	Ongoing	New	Ongoing
Multi-hazard	MH-26 Encourage residents to prepare themselves by understanding their local hazards, stocking up with necessary items, and planning for how family members should respond if any of a number of possible emergency or disaster events strike.	Ongoing	New	Ongoing
Multi-hazard	MH-27 City to pursue funding to purchase back-up generators for pumping and lift stations in sanitary sewer systems, along with other measures (e.g., alarms, meters, remote controls, and switchgear upgrades).	1-5 years	New	Ongoing
Multi-hazard	MH-28 Utilize new Digital Billboards along Interstate 5 to broadcast emergency notices.	Ongoing	New	Ongoing
Multi-hazard	MH-29 Replace Police Dispatch consoles to be P25 compliant.	ASAP	New	Ongoing

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Multi-hazard	MH-30 Seek funding and write a Grading Ordinance.	1 year	New	Ongoing
Multi-hazard	MH-31 Pursue funding and prepare Technical Background Report in time for next update to the General Plan Safety Element.			Ongoing
Multi-hazard	MH-31 Prepare a post-disaster recovery ordinance that regulates repair activity. It prepares a community to respond to a disaster event in an orderly fashion by requiring citizens to: 1) obtain permits for repairs, 2) refrain from making repairs, or 3) make repairs using standard methods.	1-5 years	New	Ongoing
Multi-hazard	MH-32 Maintain the update the Disaster Movement and Evacuation Route Map.	Ongoing	New	Ongoing
Multi-hazard	MH-33 Upgrade and improve Greenwood Avenue and Montebello Boulevard as the community's major north-south connector.	1-5 years	New. Drawn from General Plan Circulation Element	Ongoing
Multi-hazard	MH-34 Improvements to Greenwood Avenue and Montebello Boulevard should include widening, grade separation structures and signalization.	1-5 years	New. Drawn from General Plan Circulation Element	Ongoing
Multi-hazard	MH-35 City should seek to provide an adequate circulation system in the hills which services major regional traffic generators, yet preserves areas which are attractive for residential, open space, and recreational development.	1-5 years	New. Drawn from General Plan Circulation Element	Ongoing
Multi-hazard	MH-36 City of Montebello should not be bisected by a new freeway route.	1-5 years	New. Drawn from General Plan Circulation Element	Ongoing
Multi-hazard	MH-37 Improve north-south circulation in Montebello by providing at least one major street with a grade-separated railroad crossing.	1-5 years	New. Drawn from General Plan Circulation Element	Ongoing
Multi-hazard	MH-38 Provide a circulation system for the Montebello Hills which services the various types of residential and commercial development but at the same time preserves the unique environmental and aesthetic qualities of the hill area.	1-5 years	New. Drawn from General Plan Circulation Element	Ongoing

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Multi-hazard	MH-39 Provide heating centers as well as cooling centers to protect vulnerable residents from the effects of frost/freezing as well as those of excessive heat, and to host a Community Meeting on how insulate dwellings against extreme weather	1-5 years	New	Ongoing
Multi-hazard	MH-40 Hold a Community Meeting on how to "wind-proof" dwellings and residences through the use of landscaping design, structural "tie downs," storage of outdoor furniture and children's toys.	1-5 years	New	Ongoing
Multi-hazard	MH-41 Prepare a Threat & Hazard Identification and Risk Assessment (THIRA).	1-5 years	New	Ongoing
Earthquake	EQ-1 Interdepartmental personnel training for earthquake seismic construction and retrofit.	2005	Completed	Ongoing
Earthquake	EQ-2 As projects are submitted, conduct seismic inspections for residential (and eventually commercial buildings) with pre-1960 foundations.	Ongoing	Revised action item	Ongoing
Earthquake	EQ-4 Adopt Municipal Code to enforce seismic upgrades for existing buildings receiving inspections or permits and to ensure seismic codes are implemented in the plans of new buildings & infrastructure.	Ongoing	Adopted 2008, 2010, 2013,	Ongoing
Earthquake	EQ-8 Evaluate City facilities that are subject to earthquake damage and design retrofit schedule to mitigate hazard.	Ongoing	New	Ongoing
Earthquake	EQ-9 Protect new residential structures built within urban wild land interface development area.	Ongoing	Status – fuel modification completed as part of Specific Plan Development	Currently the City of Montebello has no State Responsibility Area (SRA) or Local Responsibility Area (SRA) this is identified as a High Fire Severity Zone per the CalFire maps. Montebello Hills, a 1200 unit residential community has been designed to comply with fuel modification, California Fire Code, California Building Code Chapter 7A requirements. Currently, Code Enforcement has been tasked with monitoring vacant properties and utility easements in regard to brush clearance.

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Earthquake	EQ-10 Information gained from seismic hazard mapping can be used to assess risk. The first step is collection of geologic information on seismic sources, soil conditions, and related potential hazards. The second step is to prepare a map showing the approximate locations of various sources, soil conditions, and related potential hazards. The second step is to prepare a map showing the approximate locations of various hazards.	Ongoing	New	Ongoing
Earthquake	EQ-11 FEMA's HAZUS is a computer-based tool used to quantitatively estimate losses from an earthquake and other hazards. HAZUS was used in the 2016 Mitigation Plan and should be included in the next update.	5 years	New	Ongoing
Earthquake	EQ-12 Prepare a campaign for City facilities, residents, and businesses to utilize non-structural mitigation techniques. Many injuries in earthquakes are caused by non-structural hazards, such as attachments to buildings. These include lighting fixtures, windows (glass), pictures, tall bookcases, computers, ornamental decorations on the outside of the buildings (like parapets), gas lines, etc. Activities that can reduce the risk of injury and damage include: anchoring tall bookcases and file cabinets, installing latches on drawers and cabinet doors, restraining desktop computers and appliances, using flexible connections on gas and water lines, mounting framed pictures and mirrors securely, and anchoring and bracing propane tanks and gas cylinders.	1-5 years	New	Ongoing
Wildfire	WF-3 Educate the public on importance of the abatement of brush around their homes.	Ongoing	Revised timeline	Currently, no formal "brush inspection" program exist.
Wildfire	WF-5 Prevent fires/additional damage due to earthquakes	2004		Ongoing
Wildfire	WF-9 Educate the public on the fact that wildfires can be prevented by arson prevention clean-up activities in areas of abandoned or collapsed structures, accumulated junk or debris, and in areas with a history of storing flammable materials where spills or dumping may have occurred.	Ongoing	New	Ongoing

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Wildfire	WF-10 Roads and driveways should be kept accessible to emergency vehicles and fire equipment. Driveways should be relatively straight and flat, with at least some open spaces to turn. Bridges should be strong enough to support emergency vehicles, with clearance wide and high enough for two-way traffic and emergency vehicle access. Addresses should be visible from the road, and keys to gates around property should be provided to the Fire Department.	Ongoing	New	These items are typically covered during the Conditional Use Process, where all city departments, including Building & Safety, Public Works, Planning, Police and Fire Department representatives place current regulations/codes/standards on a new development or Tenant Improvement. Additionally, annual fire inspections of California State Mandated occupancies and permitted facilities capture violations of the California Fire Code.
Wildfire	WF-11 Inform the public that hillsides facing south or west are more vulnerable to increased dryness and heat from sun exposure. Structures should be set back from slopes outside of the "convection cone" of intense heat that is projected up the slope of a hill as a wildfire "climbs" it.	Ongoing	New	Ongoing
Wildfire	WF-12 Inform public that in wildfire prone areas, risk may be decreased by enclosing the foundations of homes and other buildings, rather than leaving them open where undersides can be exposed to blown embers or other materials.	Ongoing	New	Ongoing
Wildfire	WF-13 Inform public that wildfire risk can be alleviated by safely using and storing necessary flammable materials, including machine fuels. Approved safety cans should be used for storing gasoline, oily rags and other flammable materials. Firewood should be stacked at least 100 feet away and uphill from homes.	Ongoing	New	Ongoing
Wildfire	WF-14 Inform public to install and maintain smoke detectors and fire extinguishers on each floor of their homes or other buildings. This equipment should be tested and/or inspected regularly, and smoke detector batteries should be changed twice a year. Everyone in a household or building can be taught how to use a fire extinguisher. Other valuable fire mitigation systems include interior and exterior sprinkler systems.	Ongoing	New	CRRD has collaborated with Red Cross on "Sound the Alarm" which installs free smoke detectors for residents who sign up. To date, approximately 5 separate events in various parts of the city have been conducted.

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Wildfire	WF-15 Water supplies for emergency firefighting should be maintained in accordance with National Fire Protection Association (NFPA) standards. Residents should identify and maintain any number of outside water sources such as small ponds, cisterns, wells, swimming pools or hydrants. It is a good idea to have a garden hose that is long enough to reach any area of a home or other structures on a property.	Ongoing	New	Ongoing
Wildfire	WF-16 Instruct residents on proper evacuation procedures, such as wearing protective clothing (e.g., sturdy shoes, cotton or woolen clothing, long pants, a long-sleeved shirt, gloves and a handkerchief to protect the face); taking a Disaster Supplies Kit; and choosing a route away from fire hazards	Ongoing	New	Ongoing
Wildfire	WF-17 Instruct residents on need to keep roads and driveways accessible to emergency vehicles and fire equipment. Driveways should be relatively straight and flat, with at least some open spaces to turn. Bridges should be strong enough to support emergency vehicles, with clearance wide and high enough for two-way traffic and emergency vehicle access. Addresses should be visible from the road, and keys to gates around property should be provided to the local fire department.	Ongoing	New	These items are typically covered during the Conditional Use Process, where all city departments, including Building & Safety, Public Works, Planning, Police and Fire Department representatives place current regulations/codes/standards on a new development or Tenant Improvement. Additionally, annual fire inspections of California State Mandated occupancies and permitted facilities capture violations of the California Fire Code.

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Wildfire	WF-18 Develop program to encourage residents to plan several escape routes away from their homes, by car and foot. It is a good idea to keep a set of hand tools that can be used as fire tools, such as a rake, axe, hand/chainsaw, bucket and shovel. When wildfire threatens, residents should be instructed to carry and listen to battery-operated radios for reports and evacuation information and follow instructions from local officials. Cars should be backed into garages or parked in open space facing the direction of escape, with doors and windows closed and the key in the ignition. Garage windows and doors should be closed but left unlocked. If residents have time, they can take steps to protect their homes by closing windows, vent doors, venetian blinds and heavy drapes; removing lightweight curtains; shutting off natural gas at the meter; turning off pilot lights; closing fireplace screens; and moving flammable furniture into the center of the home away from windows and sliding-glass doors. Outside, residents can seal attic and ground vents with precut plywood or commercial seals; turn off propane tanks; place combustible patio furniture inside; connect garden hose to outside taps; set up a portable gasoline-powered pump; place lawn sprinklers on the roof and near aboveground fuel tanks; wet the roof, wet or remove shrubs within 15 feet of the home; and gather fire tools	Ongoing	New	Ongoing
Wildfire	WF-19 Continue to utilize Code Enforcement staff to monitor overgrown vegetation and Palm fronds.	Ongoing	New	Ongoing
Flood	FLD-1 Study urban flood areas and determine if failure of streets are soil or pavement related.	1-5 years	Status – history of street collapses	Ongoing
Flood	FLD-2 Distribute information on the National Flood Insurance Program to local businesses in or near flood areas.	Ongoing		Ongoing
Flood	FLD-3 Prevent urban flooding from contamination of city drainage channels.	2004		Ongoing
Flood	FLD-4 Maximize effectiveness of mitigating against flood hazards impacting private properties.	Ongoing		Ongoing
Flood	FLD-5 Proactive annual clean out storm drains.	Ongoing	New	Ongoing
Flood	FLD-6 Design and construct pump stations in areas subject to urban flooding.	1-5 years	New	Ongoing

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Flood	FLD-7 Seek funding and develop Storm Drain Management Plan and Wastewater Management Plan.	1-5 years	New	Ongoing
Flood	FLD-8 Ensure subdivision design standards require elevation data collection during the platting process. Lots may be required to have buildable space above the base flood elevation.	1-5 years	New	Ongoing
Flood	FLD-9 Requirements for building design standards and enforcement for properties in the floodplain include the following: 1) that a residential structure be elevated; and 2) that a nonresidential structure be elevated or floodproofed.	1-5 years	New	Ongoing
Flood	FLD-10 Inform residents that purchasing flood insurance does not prevent a flood from occurring, but it does mitigate a property owner's financial exposure to loss from flood damage. National Flood Insurance Program (NFIP) policies are only available in communities that participate in the program, which is administered by FEMA.	1-5 years	New	Ongoing
Flood	FLD-11 Use caution in considering alternative uses of wetlands to mitigate flooding. With special soils and hydrology, wetlands serve as natural collection basins for floodwaters. Acting like sponges, wetlands collect water, filter it, and release it slowly into rivers and streams. Protecting and preserving wetlands can go a long way toward preventing flooding in other areas.	1-5 years	New	Ongoing
Flood	FLD-7 Seek funding and develop Storm Drain Management Plan and Wastewater Management Plan.	1-5 years	New	Ongoing

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Flood	FLD-12 Work with LA County and Army Corps of Engineers to ensure integrity of dams and reservoirs. Although dams and levees may have been constructed properly, failure to maintain them can lead to significant loss of life and property if they are stressed and broken or breached during a flood event. An inspection, maintenance and enforcement program helps to ensure continued structural integrity. Dams or levees need to be kept in good repair. Unnecessary or old and structurally unsound dams should be removed. Planning for dam breaks can include constructing emergency access roads as well as automating pump and flood gate operation. And it never hurts to regulate development in a dam's hydraulic shadow, where flooding would occur if there were a severe dam failure	1-5 years	New	Ongoing
Flood	FLD-13 Ensure Zoning Ordinance prohibits containers of hazardous materials such as petroleum or chemicals to be located in a flood hazard area. If such a location is necessary, hazardous material containers need to be anchored, because the contents can contaminate water and multiply the damaging effects of flooding by causing fires or explosions, or by otherwise making structures unusable.	1-5 years	New	Ongoing
Flood	FLD-14 Write a Floodplain Ordinance	1-5 years	New	Ongoing
Flood	FLD-15 Educate the affected neighborhoods about their specific risks associated with dam failure.	1-5 year	New	Ongoing
Flood	FLD-16 City staff should continue to work with the Army Corps of Engineers on possible solutions to minimizing threat of dam failure.	Ongoing	New	Ongoing

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Dam Failure	DAM-1 Develop a Dam Inundation Evacuation Plan.	1 year	New	The two closest Dams that could impact the jurisdiction are the Garvey Reservoir, operated and maintained by the Metropolitan Water District and located in Monterey Park. Emergency Action Plan (EAP) can be found in CRRD Share Drive under "EOC" folder. The Whittier Narrows Dam, operated and maintained by the United States Army Corps of Engineers (USACE). The USACE Dam Inundation Maps were provided and live within the Disaster Lan (DLAN) system as an overlay on the GIS mapping section. Primary contact has been established between the Chief, Emergency Management Branch, Los Angeles District, AREA-E DMAC and Los Angeles County Office of Emergency Management.
Dam Failure	DAM-2 Coordinate with LA County about notification system pertaining to the dams/reservoirs in the region.	1 year	New	The two closest Dams that could impact the jurisdiction are the Garvey Reservoir, operated and maintained by the Metropolitan Water District and located in Monterey Park. Emergency Action Plan (EAP) can be found in CRRD Share Drive under "EOC" folder. The Whittier Narrows Dam, operated and maintained by the United States Army Corps of Engineers (USACE). The USACE Dam Inundation Maps were provided and live within the DisasterLan (DLAN) system as an overlay on the GIS mapping section. Primary contact has been established between the Chief, Emergency Management Branch, Los Angeles District, AREA-E DMAC and LACOEM.

Hazard	Mitigation Action Item	2017 Timeline	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Current Status
Drought	DR-1 Enforce Water Conservation Ordinance which prioritizing or controls water use.	Ongoing	Status – Ordinance effective in 2015	Ongoing
Drought	DR-2 Encourage water saving measures by the City, residents, and businesses including installing low-flow water saving showerheads and toilets and washing of cars	Ongoing	New	Ongoing
Drought	DR-3 Continue the current restrictions on outdoor water usage; encourage water conservation (consider incentives such as small rewards or recognitions for installing drought resistance landscaping); discourage water waste by issuing warnings to offenders; host a Water Conservation workshop; invest in water-related “freebies” such as shower timers to give away during City events; encourage proper use of rain barrels; inquire about the Central Basin Municipal Water District retrofit fit efforts; and encourage the use of recycled water where appropriate.	Ongoing	New	Ongoing

6.5 Actions Considered But Not Included

Mitigation Action Item	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Reason for Not Being Included
Develop and promote relationships and interagency partnership to identify deficiencies of early warning systems.	None	Implied in several existing actions.
Educate the public about how to prepare for natural hazards relevant to location.	None	Implied in several existing actions.
Educate public about evacuation procedures.	None	Preparedness not mitigation.
Maximize financial reimbursement following disaster declaration by updating knowledge of Disaster Cost Recovery regulations.	Revised action item and moved from EQ	See 2017 comment.
Educate the public on how insurance should not be considered an alternative to reducing damages for any type of hazard. Instead, insurance does have the value of protecting oneself from financial devastation if damage were to occur.	New	Action counterproductive – insurance actually is extremely important.
City should seek to provide an adequate circulation system in the hills which services major regional traffic generators, yet preserves areas which are attractive for residential, open space, and recreational development.	New. Drawn from General Plan Circulation Element	More a general planning action that mitigation or adaptation specific.
City of Montebello should not be bisected by a new freeway route.	New. Drawn from General Plan Circulation Element	Out of control of the City at this point.
Improve north-south circulation in Montebello by providing at least one major street with a grade-separated railroad crossing.	New. Drawn from General Plan Circulation Element	More a general planning action that mitigation or adaptation specific.

Mitigation Action Item	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Reason for Not Being Included
Information gained from seismic hazard mapping can be used to assess risk. The first step is collection of geologic information on seismic sources, soil conditions, and related potential hazards. The second step is to prepare a map showing the approximate locations of various hazards.	New	Implied in existing actions.
Prevent fires/additional damage due to earthquakes.	None	Too vague to include.
Educate the public on the fact that wildfires can be prevented by arson prevention clean-up activities in areas of abandoned or collapsed structures, accumulated junk or debris, and in areas with a history of storing flammable materials where spills or dumping may have occurred.	New	Implied in existing actions.
Inform public that in wildfire prone areas, risk may be decreased by enclosing the foundations of homes and other buildings, rather than leaving them open where undersides can be exposed to blown embers or other materials.	New	Implied in existing actions.
Inform public that wildfire risk can be alleviated by safely using and storing necessary flammable materials, including machine fuels. Approved safety cans should be used for storing gasoline, oily rags and other flammable materials. Firewood should be stacked at least 100 feet away and uphill from homes.	New	Implied in existing actions.
Inform public to install and maintain smoke detectors and fire extinguishers on each floor of their homes or other buildings. This equipment should be tested and/or inspected regularly, and smoke detector batteries should be changed twice a year. Everyone in a household or building can be taught how to use a fire extinguisher. Other valuable fire mitigation systems include interior and exterior sprinkler systems.	New	Implied in existing actions.

Mitigation Action Item	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Reason for Not Being Included
Instruct residents on proper evacuation procedures, such as wearing protective clothing (e.g., sturdy shoes, cotton or woolen clothing, long pants, a long-sleeved shirt, gloves and a handkerchief to protect the face); taking a Disaster Supplies Kit; and choosing a route away from fire hazards.	New	Implied in existing actions.
Instruct residents on need to keep roads and driveways accessible to emergency vehicles and fire equipment. Driveways should be relatively straight and flat, with at least some open spaces to turn. Bridges should be strong enough to support emergency vehicles, with clearance wide and high enough for two-way traffic and emergency vehicle access. Addresses should be visible from the road, and keys to gates around property should be provided to the local fire department.	New	Implied in existing actions.
Mitigation Action Item	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Reason for Not Being Included

Develop program to encourage residents to plan several escape routes away from their homes, by car and foot. It is a good idea to keep a set of hand tools that can be used as fire tools, such as a rake, axe, hand/chainsaw, bucket and shovel. When wildfire threatens, residents should be instructed to carry and listen to battery- operated radios for reports and evacuation information and follow instructions from local officials. Cars should be backed into garages or parked in open space facing the direction of escape, with doors and windows closed and the key in the ignition. Garage windows and doors should be closed but left unlocked. If residents have time, they can take steps to protect their homes by closing windows, vent doors, venetian blinds and heavy drapes; removing lightweight curtains; shutting off natural gas at the meter; turning off pilot lights; closing fireplace screens; and moving flammable furniture into the center of the home away from windows and sliding-glass doors. Outside, residents can seal attic and ground vents with precut plywood or commercial seals; turn off propane tanks; place combustible patio furniture inside; connect garden hose to outside taps; set up a portable gasoline-powered pump; place lawn sprinklers on the roof and near aboveground fuel tanks; wet the roof, wet or remove shrubs within 15 feet of the home; and gather fire tool	New	Preparedness rather than mitigation
Maximize effectiveness of mitigating against flood hazards impacting private properties.	None	Too vague to include
Maximize effectiveness of mitigating against flood hazards impacting private properties.	None	Too vague to include
Inform residents that purchasing flood insurance does not prevent a flood from occurring, but it does mitigate a property owner's financial exposure to loss from flood damage. National Flood Insurance Program (NFIP) policies are only available in communities that participate in the program, which is administered by FEMA.	New	Action counterproductive – insurance actually is extremely important.
Mitigation Action Item	2017 Comments and Status - Completed, Revised, Deleted, New, Deferred, and Notes	Reason for Not Being Included

Use caution in considering alternative uses of wetlands to mitigate flooding. With special soils and hydrology, wetlands serve as natural collection basins for floodwaters. Acting like sponges, wetlands collect water, filter it, and release it slowly into rivers and streams. Protecting and preserving wetlands can go a long way toward preventing flooding in other areas. Unnecessary or old and structurally unsound dams should be removed. Planning for dam breaks can include constructing emergency access roads as well as automating pump and flood gate operation. And it never hurts to regulate development in a dam's hydraulic shadow, where flooding would occur if there were a severe dam failure.	New	Action too sprawling to include as is. Elements included in others.
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6.6 Mitigation Prioritization and Implementation

Mitigation actions were prioritized and ranked on a scale from 1-4, 1 being a priority for most immediate implementation and/or foundational for other actions and 4 being determined to have the least need for immediate implementation. Please note that this ranking is not a ranking of the overall worth of an action – merely of prioritization over time and actions that may serve as a foundation for other actions to build upon.

The following factors were considered when prioritizing mitigation projects:

Does the action:

- solve the problem?
- reduce the exposure or vulnerability to the highest priority hazard?
- address multiple hazards?
- benefits equal or exceed costs?
- implement a goal, policy, or project identified in the General Plan or Capital Improvement Plan?

Can the action:

- be implemented with existing funds?
- be implemented by existing state or federal grant programs?
- be completed within the 5-year life cycle of the LHMP?
- be implemented with currently available technologies?

Will the action:

- be accepted by the community?
- be supported by community leaders?
- adversely impact segments of the population or neighborhoods?
- require a change in local ordinances or zoning laws?
- positive or neutral impact on the environment?
- comply with all local, state and federal environmental laws and regulations?

Is there:

- sufficient staffing to undertake the project?
- existing authority to undertake the project?

Evaluating the proposed projects will be done by each responsible department by surveying City staff assigned and members of the public, reviewing citizen complaints and public safety records, and conducting a cost analysis. In leaner budget years, some projects may lack funding, but staff will continue to identify potential funding streams as well as to set priorities based on a needs assessment in addition to the costs and benefits.

SECTION 7 – PLANNING PROCESS

Element A Requirements
A1. Does the plan document the planning process, including how it was prepared and who was involved in the process for each jurisdiction? (Requirement 44 CFR § 201.6(c)(1))
A2. Does the plan document an opportunity for neighboring communities, local and regional agencies involved in hazard mitigation activities, and agencies that have the authority to regulate development, as well as businesses, academia, and other private and non-profit interests to be involved in the planning process? (Requirement 44 CFR § 201.6(b)(2))
A3. Does the plan document how the public was involved in the planning process during the drafting stage and prior to plan approval? (Requirement 44 CFR § 201.6(b)(1))
A4. Does the plan describe the review and incorporation of existing plans, studies, reports, and technical information? (Requirement 44 CFR § 201.6(b)(3))

7.1 Planning Process

This LHMP (Local Hazard Mitigation Plan) is designed to meet the requirements of the Disaster Mitigation Act of 2000 (DMA 2000) and to ensure that the City is eligible for all appropriate benefits under state and federal law and practices. The LHMP planning process considers natural and human-caused hazards facing the City, making sure that all federal and state requirements are met and supporting HMP review. The LHMP planning team gathered information from a variety of sources, including participating municipal and county agencies, local organizations and utilities, federal and state agencies, and residents of the City. They solicited information from individuals with specific knowledge of natural hazards, historical events, planning and zoning codes, and recent planning decisions affecting hazard mitigation. The natural hazard mitigation strategies were developed through an extensive planning process involving City agencies/officials and City

Throughout the project, the City followed its traditional approach to developing policy documents which included preparation of a First Draft Plan for review by the City's Hazard Mitigation Planning Team who served as the primary stakeholders. Next, following necessary updates from the internal review, a Second Draft Plan was shared with secondary

stakeholders including: general public, external agencies (utilities, special districts the, adjoining jurisdictions), and community meetings - all during the plan writing phase. Next, the comments gathered from the secondary stakeholders were incorporated into the Third Draft Plan and forwarded to Cal OES and FEMA for review and conditional approval. Mandated revisions were incorporated into the Final Plan, which was returned to CalOES and FEMA for final approval. After approval, the Plan was presented to City Council for adoption, and the adoption resolution was sent to FEMA for acknowledgement and final approval. before presentation to City Council.

PLANNING PHASES TIMELINE			
Plan Writing Phase (First & Second Draft Plan)	Plan Adoption Phase (Third Draft Plan & Fourth Draft Plan)	Plan Approval Phase (Fourth Draft & Final Draft Plan)	Plan Implementation Phase
• Planning Team input – research, meetings, writing, reading of First Draft Plan • Incorporate input into Second Draft Plan • Post Second Draft Plan and encourage input by the general public and external agencies • Post invitations and conduct two community meetings • Incorporate input gathered on Second Draft Plan into Third Draft Plan	• Post notice for City Council and conduct meeting • Incorporate results of Planning Commission and City Council meetings into Final Draft Plan	• Submit Final Draft Plan to FEMA • Incorporate any mandated revisions • Receive FEMA final approval. • Incorporate FEMA approval into Final Plan	• Conduct yearly Planning Team meetings • Integrate mitigation action items into budget, CIP and other funding and strategic documents

The planning area consists of the entire area within Montebello city limits.. The risk assessment for this hazard mitigation plan was performed for the entire planning area.

As listed on page 4 of this Plan, the Planning Team consisted of:

Fire Department

Alfredo Estrada – Assistant Fire Chief
Angélica Palmeros – Assistant Director
Veronica Lara – Senior Administrative Assistant
Michelle Marquez – Senior Management Analyst

Stakeholder Group

John Loussararian – Executive Director, Westchester Family YMCA
Sofia Mier – Project Manager, Cesar Chavez Foundation
Adriana Dugan – Executive Director, Montebello Chamber of Commerce
Gary Clifford – Executive Vice President, Athens Services
Nathan McCusker – Lead Brewer, Angry Horse Brewing
Robert Monzón – President, Montebello Housing Development Corporation
Osvaldo Peña – Public Affairs Manager, SoCalGas

Jacob Green and Associates

Patrick Marchman, AICP, SCR, Project Manager

All members with the exception of Jacob Green and Associates are affiliated with the City of Montebello. Team members were in close contact throughout the process, with several dedicated meetings in addition to bi-weekly standing meetings to ensure continued coordination taking place.

The Planning Team compiled a comprehensive list of stakeholders from multiple sectors to invite to participate in the planning process. The team also reached out to neighboring communities after completion and review of the First Draft Plan.

Hazard mitigation planning must include review and incorporation of existing plans, studies, reports and technical information (44 CFR Section 201.6.b(3)). Information from the following plans, studies, reports, and technical information is incorporated as appropriate into the mitigation plan.

The Planning Team reviewed several existing City documents and policies to gather Information for the plan.

Plan / Documents	Description
2017 Montebello Hazard Mitigation Plan	The 2017 Plan was reviewed for descriptions of hazards and mitigation actions as well as general context.
City of Montebello General Plan and Elements	The Community Profile sections includes City specific geography, environmental, population, housing and demographic information, and transportation information.
California State Hazard Mitigation Plan	The State Hazard Mitigation Plan was reviewed for recent updates on state-wide hazard events and hazard information.
Los Angeles Hazard Mitigation Plan	The Los Angeles Hazard Mitigation Plan was reviewed for planning consistency and augmented event history for hazards that extend beyond Montebello city limits, such as drought and severe weather.
California's Fourth Climate Change Assessment	The Assessment was reviewed for specific information on future hazards, with portions included verbatim in this Plan.

Other external resources utilized included maps, histories of California hazards, as well as other city and county hazard mitigation plans. The information gathered from these documents was incorporated into the introduction, the risk assessment, and the mitigation strategies sections of this plan.

A planning meeting was held in advance of the scheduled plan update. At this meeting, members of the planning team outlined and assigned all of the necessary tasks for updating the Hazard Mitigation Plan. Afterwards, individual follow-up meetings/phone calls were used to complete subsequent edits. Precise documentation of the initial planning team meeting is unavailable, but the process was similar to previous Hazard Mitigation Plan updates.

7.2 Plan Update

Element E: Plan Update Requirements
E1. Was the plan revised to reflect changes in development? (Requirement 44 CFR § 201.6(d)(3))
E2. Was the plan revised to reflect changes in priorities and progress in local mitigation efforts? (Requirement 44 CFR § 201.6(d)(3))

The City of Montebello's most recent LHMP update was completed in 2017. This update uses data from the U.S. Census Bureau and the recently-completed (as of 2024) Montebello General Plan to examine the impact of development changes on the residents of the City, with particular attention to renters and lower-income residents. Further information on development patterns can be found in Section 2.

This update to the City's LHMP is a more comprehensive update than previous versions. It expands the scope of the LHMP to reflect new FEMA guidance as of April 2023.

- This LHMP update incorporates climate impacts into every relevant hazard to add a new depth to descriptions as well as into mitigation action to encourage adaptation to climate change.
- This update also weaves equity throughout the plan, centering where appropriate vulnerable populations.

7.3 Stakeholder Involvement

Stakeholders were involved at multiple stages in the plan development process. As part of the initial research and analysis setting the foundation for the Plan, documents from not only the City of Montebello but also from neighboring jurisdictions were used to inform the Plan's context development.

Meetings of the core planning team were held biweekly and as otherwise required.

- **Local and regional agencies involved in hazard mitigation activities**
 - Southern California Area Governments
 - Los Angeles County

- **Agencies that have the authority to regulate development**
 - City of Montebello Community Development
- **Neighboring communities**
 - Neighboring local governments were contacted at several stages during the process, and copies of the initial draft LHMP were sent for review and comment to the cities of:
 - City of Pico Rivera
 - City of Commerce
 - City of Monterey Park
 - City of Rosemead
 - City of Bell Gardens
 - City of Downey
- **Representatives of businesses, academia, and other private organizations**
 - Outreach took place by phone and by email to entities with both relevant knowledge and major local employers including
 - Southern California Edison
 - SoCalGas
 - Montebello Chamber of Commerce
- **Representatives of nonprofit organizations, including community-based organizations, that work directly with and/or provide support to underserved communities and socially vulnerable populations, among others**
 - Attempts to solicit involvement and comment were made from the following organizations:
 - City of Montebello Community Services
 - Montebello Housing Development Corporation
 - Westchester YMCA
 - Cesar Chavez Foundation
 - Athena Services

Upon completion of the initial draft, a copy of the Plan was made available for review on the City's website. Public comment was invited, as well as further comment from several communities that work closely with Montebello to enhance their common resilience from disasters. Finally, the CERT Team was given an opportunity to comment on the Plan.

7.4 Public Involvement

The City of Montebello provided members of the public several opportunities to participate in the planning, design, and review phases of the Hazard Mitigation Plan. Public input and discussion were possible during staff presentations and also during “public comment” at various City Council meetings. In addition, members of the public, Commissioners, and Council members were given the opportunity to provide staff with recommendations both verbally and via e-mail.

Public outreach for input on the Plan took place in several ways.

- An advertisement in the July 2024 edition of the Montebello Reporter, a free mailed publication sent to over 11,500 households and businesses.
- Notification on the City’s website and social media channels.
- A survey in English and Spanish was made available on the City’s website through July 31, 2023, allowing residents to comment on their views of hazards impacting the City and actions to be taken to mitigate them.
- An in-person public meeting was held at Reggie Rodriguez Park on July 17, 2024.
- A virtual meeting was held on July 23, 2024, using the same format as the in-person meeting, and allowing residents to comment remotely.
- The Draft LHMP was published to the City’s website for a two-week public comment period.

Survey results summaries are included in the Appendices to the Plan as well as notices placed in print and social media as well as the City’s website.

Public involvement was influential in the development and refining of mitigation actions as well as the characterization of several hazards, most notably in reference to extreme heat and wildfire. Frequent mention was also made of potential transportation bottlenecks and related issues and resulted in the development of additional language throughout the LHMP as well as specific mitigation actions focused on mitigating those issues. Overall public feedback also provided greater context to community concerns over hazard impacts beyond the 5-year LHMP planning horizon, per FEMA guidance requiring communities to consider climate impacts which by their nature extend beyond that 5-year cycle.

Outreach to identified vulnerable communities took place through both outreach to local organizations and through relevant City departments as discussed in Section 7.3, Stakeholder Involvement, as well as through direct mailings as described above. For unhoused and

populations with behavioral health issues, outreach to organizations working with those populations was the only feasible method to pursue a level of engagement and involvement.

Copies of the Plan will be catalogued and made available at City Hall and Montebello Public Library. The existence and location of these copies will be publicized on City websites and social media. A copy of the Plan and any proposed changes will be posted on the City's website. The website will also include an email address and phone number to which people can direct their comments, recommendations, and concerns.

The Hazard Mitigation Coordinator will work with stakeholders within City government to provide opportunities for the public to be involved throughout the five-year cycle, not just during the actual plan development phase. Opportunities may include piggybacking off existing public outreach meetings held by police or fire departments, booths at farmer's markets or other public events in the City, and periodic updates to City Council in public meetings.

Specific events that will be promoted as part of hazard mitigation planning public involvement will include:

- National Fire Protection Association Fire Week
- City of Montebello Police Area Command Meeting

7.5 Plan Incorporation

The City of Montebello addresses statewide planning goals and legislative requirements through its General Plan, Capital Improvement Plan (CIP), and city building and safety codes. The Local Hazard Mitigation Plan (LHMP) provides a series of recommendations, many of which are closely related to the goals and objectives of existing planning programs. The City of Montebello implements recommended mitigation action items through existing programs and procedures to ensure hazard mitigation remains an integral part of city planning efforts.

The 2017 LHMP was incorporated as an Annex to the Safety Element of the City's General Plan. The Safety Element was referenced by the City's new General Plan as of 2024, per the requirements of California SB 379. Other planning mechanisms such as the Capital Improvement Plan (CIP) referred to the 2017 LHMP on a case-by-case basis when needed.

The City of Montebello's Planning and Community Development Department is responsible for adhering to the State of California's Building and Safety Codes. Additionally, the department collaborates with state agencies to review, develop, and ensure that building and safety codes effectively mitigate or prevent damage caused by hazards. This process ensures that life-safety criteria are met for all new construction and significant renovations.

Some of the goals and action items in the LHMP will be achieved through activities recommended in the CIP. Various City departments develop the CIP and review it on an annual basis. During the annual CIP review process, the Hazard Mitigation Coordinator will work with City departments to assess where LHMP action items align with CIP goals and incorporate them where appropriate.

Upon FEMA approval of the LHMP, the Hazard Mitigation Coordinator will initiate a structured process for integrating the mitigation plan into relevant city planning mechanisms. The Hazard Mitigation Coordinator and the Planning Team will meet at least annually to track the integration of mitigation strategies, ensure alignment with city policies, and review progress. These meetings will provide an opportunity for Planning Team members to report on integration efforts and recommend necessary adjustments to improve implementation.

7.6 Monitoring, Evaluating, and Updating the Plan

Element D: Plan Maintenance Requirements
D1. Is there discussion of how each community will continue public participation in the plan maintenance process? (Requirement 44 CFR § 201.6(c)(4)(iii))
D2. Is there a description of the method and schedule for keeping the plan current (monitoring, evaluating, and updating the mitigation plan within a five-year cycle)? (Requirement 44 CFR § 201.6(c)(4)(i))
D3. Does the plan describe a process by which each community will integrate the requirements of the mitigation plan into other planning mechanisms, such as comprehensive or capital improvement plans, when appropriate? (Requirement 44 CFR § 201.6(c)(4)(ii))

Monitoring

Under the direction of the Hazard Mitigation Coordinator, the Planning Team will take responsibility for plan maintenance and implementation. The Hazard Mitigation Coordinator will facilitate Planning Team meetings and assign tasks such as updating and presenting the Plan to the members of the Planning Team. This individual will maintain a yearly record of necessary revisions to ensure that the most accurate and up-to-date information is included in the Plan. The Hazard Mitigation Coordinator will also coordinate with relevant City departments to integrate their tracking updates for mitigation actions that overlap with the LHMP. Plan

implementation and evaluation will be a shared responsibility among all members of the Planning Team. The Hazard Mitigation Coordinator will also coordinate with City leadership to ensure funding is secured for required five-year updates to the Plan in accordance with FEMA requirements.

The Planning Team will be responsible for coordinating implementation of LHMP action items and overseeing the formal review process. The Hazard Mitigation Coordinator will be authorized to reassign Planning Team members as needed.

The Planning Team will meet at least once per year. Meeting dates will be scheduled after the final Planning Team has been confirmed. These meetings will provide an opportunity to review progress on action items and maintain interdepartmental partnerships essential for the long-term success of the mitigation plan.

Evaluating

The Mitigation Plan will be evaluated annually to assess the effectiveness of existing programs and to account for changes in land use, development trends, and other factors that may impact mitigation priorities. The evaluation process will follow a firm schedule and outline the agencies and organizations responsible for reviewing the Plan. The Hazard Mitigation Coordinator or their designee will be responsible for coordinating with Planning Team members and organizing the annual evaluation meeting.

The Planning Team will review the goals and action items to determine their continued relevance based on changes in local conditions, State or Federal policies, and newly available hazard data. Additionally, the Risk Assessment portion of the Plan will be reviewed to determine if updates or modifications are necessary. Coordinating agencies responsible for various action items will report on the status of their projects, including:

- Success of implementation efforts
- Challenges or difficulties encountered
- Effectiveness of interagency coordination
- Recommended revisions to action items

The Hazard Mitigation Coordinator will assign Planning Team members to implement necessary Plan updates. The designated members will have three months to draft changes before submitting revisions to the full Planning Team. All Plan holders and relevant City departments will be notified when changes have been made. Every five years, the updated Plan will be submitted to the California Office of Emergency Services (Cal OES) and FEMA for review and approval.

During the annual Planning Team meeting, each mitigation action will be reviewed to ensure continued alignment with current conditions and policy changes. The risk assessment portion of the Plan will also be reviewed for necessary updates. The Planning Team will report on:

- Any changes in the nature or magnitude of identified risks
- The status of mitigation actions, including successes and challenges
- Difficulties encountered and proposed solutions
- Effectiveness of interagency coordination and potential adjustments to mitigation strategies

The Hazard Mitigation Coordinator will lead the evaluation process and engage with key stakeholders, including:

- Neighborhood groups
- Fire and law enforcement agencies
- Community-based organizations
- Social service agencies
- Transportation and public works departments

These stakeholders will contribute to ongoing hazard mitigation planning efforts by providing updates on relevant conditions and identifying emerging needs.

Updating

The Hazard Mitigation Coordinator will oversee plan monitoring and evaluation to ensure adequate funding is secured for mitigation activities. After the City's budget is approved by the City Council, the Hazard Mitigation Coordinator will work with the Plan Development Team to apply for hazard mitigation grants to support mitigation projects not covered under the City's budget.

Beginning in Year Four of the Plan cycle, the Hazard Mitigation Coordinator will initiate the formal five-year update process. The revised Hazard Mitigation Plan will be presented to the City Council for formal adoption.

Public engagement will be a key component of the update process. Citywide meetings will be widely advertised using social media and traditional outreach methods to encourage participation from residents, property owners, business owners, and other stakeholders. The updated Hazard Mitigation Plan will be catalogued and distributed to all relevant City departments and made available online and physically at public request

7.7 Plan Adoption

Element F: Plan Adoption
F1. For single-jurisdictional plans, has the governing body of the jurisdiction formally adopted the plan to be eligible for certain FEMA assistance? (Requirement 44 CFR § 201.6(c)(5))
F2. For multi-jurisdictional plans, has the governing body of each jurisdiction officially adopted the plan to be eligible for certain FEMA assistance? (Requirement 44 CFR § 201.6(c)(5))

Adoption of the Mitigation Plan by the City's governing body is one of the prime requirements for approval of the plan. Once the plan is completed, the City Council will be responsible for adopting the Mitigation Plan. The governing body has the responsibility and authority to promote sound public policy regarding hazards. The City Council will have the authority to periodically update the plan as it is revised to meet changes in the hazard risks and exposures in the City. The approved Mitigation Plan will be significant in the future growth and development of the City.

On August 27, 2025, during the monthly city council meeting, the Montebello City Council formally adopted the Montebello Local Hazard Mitigation Plan. The resolution of adoption by the City Council is in Appendix A.

Primary Point of Contact

The Primary Point of Contact for information regarding this plan is:

Angélica Palmeros
Assistant Director, Fire Department
323-887-4510 / 323-770-5966
apalmeros@montebelloca.gov

Appendix A: Adoption Resolution

Note to Reviewers: When this plan has been reviewed and approved pending adoption by FEMA Region IX, the adoption resolutions will be signed added to this appendix.

Sample Resolution: City of Montebello

Resolution # _____

Adopting the City of Montebello Hazard Mitigation Plan

WHEREAS, The City of Montebello recognizes the threat that natural and manmade hazards pose to people and property within our community; and

WHEREAS, undertaking hazard mitigation actions will reduce the potential for harm to people and property from future hazard occurrences; and

WHEREAS, the U.S. Congress passed the Disaster Mitigation Act of 2000 (“Disaster Mitigation Act”) emphasizing the need for pre-disaster mitigation of potential hazards; and

WHEREAS, the Disaster Mitigation Act made available hazard mitigation grants to state and local governments; and

WHEREAS, an adopted Local Hazard Mitigation Plan is required as a condition of future funding for mitigation projects under multiple FEMA pre- and post-disaster mitigation grant programs; and

WHEREAS, the City of Montebello fully participated in the FEMA-prescribed mitigation planning process to prepare this local hazard mitigation plan; and

WHEREAS, the California Office of Emergency Services and Federal Emergency Management Agency, Region IX officials have reviewed the City of Montebello Local Hazard Mitigation Plan and approve it contingent upon this official adoption of the participating governing body; and

WHEREAS, the City of Montebello desires to comply with the requirements of the Disaster Mitigation Act and to augment its emergency planning efforts by formally adopting the City of Montebello Hazard Mitigation Plan by reference into the Safety Element of the General Plan in accordance with the requirements of AB 2140; and

WHEREAS, adoption by the governing body for the City of Montebello demonstrates the jurisdiction's commitment to fulfilling the mitigation goals and objectives outlined in this Local Hazard Mitigation Plan; and

WHEREAS, adoption of this legitimizes the plan and authorizes responsible agencies to carry out their responsibilities under the plan.

NOW, THEREFORE, BE IT RESOLVED that the City of Montebello adopts the City of Montebello Local Hazard Mitigation Plan as an official plan; and

BE IT RESOLVED, that the City of Montebello adopts the Montebello Local Hazard Mitigation Plan by reference into the safety element of their general plan in accordance with the requirements of AB 2140; and

BE IT FURTHER RESOLVED, the City of Montebello will submit this adoption resolution to the California Office of Emergency Services and FEMA Region IX officials to enable the plan's final approval in accordance with the requirements of the Disaster Mitigation Act of 2000 and to establish conformance with the requirement of AB 2140.

Passed: _____

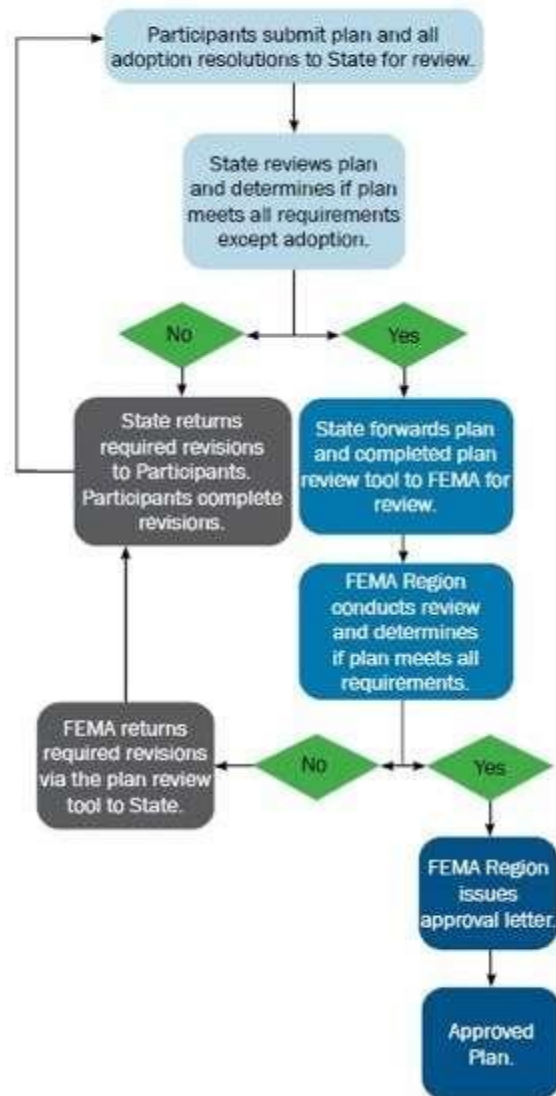
(date)

Certifying Official

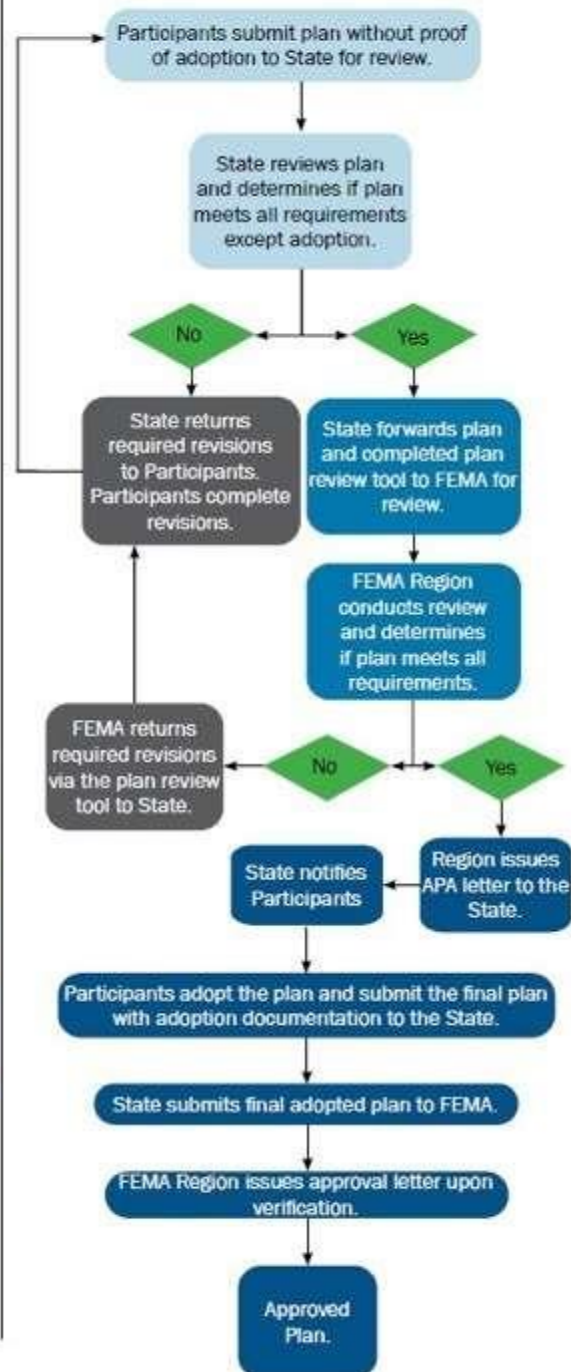
Appendix B: LHMP Approval Process

LOCAL MITIGATION PLAN REVIEW AND APPROVAL PROCESS

SUBMISSION WITH ADOPTION RESOLUTION(S)



SUBMISSION WITHOUT ADOPTION RESOLUTION(S)



Appendix C: Public Notices

EOC / DISASTER RESILIENCE DIVISION

> LOCAL HAZARD MITIGATION PLAN

LOCAL HAZARD MITIGATION PLAN

City of Montebello / Departments / Fire / Divisions / EOC / Disaster Resilience Division / LOCAL HAZARD MITIGATION PLAN

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File Name^	Size Modified
 2024 Montebello LHMP Draft	3.74 MB 31 October, 2024 ***

1

PAGE 1 OF 1

What is the Local Hazard Mitigation Plan?: A Local Hazard Mitigation Plan (LHMP) is a strategic document developed by local governments to identify and reduce the risks associated with natural and man-made hazards in their communities.

¿Qué es el Plan Local de Mitigación de Riesgos?: Un Plan Local de Mitigación de Riesgos (LHMP, por sus siglas en inglés) es un documento estratégico desarrollado por los gobiernos locales para identificar y reducir los riesgos asociados con los peligros naturales y provocados por los humanos en sus comunidades.

Why do we create a Local Hazard Mitigation Plan (LHMP)?: The primary purpose of an LHMP is to identify potential hazards and develop strategies to reduce or eliminate the risks associated with them. By proactively addressing these risks, communities can prevent or lessen the impact of disasters.

¿Por qué creamos un Plan Local de Mitigación de Riesgos (LHMP, por sus siglas en inglés)?: El propósito principal de un LHMP es identificar los peligros potenciales y desarrollar estrategias para reducir o eliminar los riesgos asociados con ellos. Al abordar estos riesgos de manera proactiva, las comunidades pueden prevenir o disminuir el impacto de los desastres.

In many regions, having an LHMP is also a requirement for eligibility for certain types of federal disaster assistance and funding. Overall, the LHMP serves as a proactive tool for reducing vulnerability and enhancing the safety and resilience of the community.

En muchas regiones, tener un Plan Local de Mitigación de Riesgos también es un requisito para la elegibilidad para ciertos tipos de asistencia y financiamiento federal para asistencia de desastres. En general, el Plan Local de Mitigación de Riesgos sirve como una herramienta proactiva para reducir la vulnerabilidad y mejorar la seguridad y la resiliencia de la comunidad.

DIVISIONS

> EOC / Disaster Resilience Division

LOCAL HAZARD MITIGATION PLAN

EOC / Disaster Resilience Division

City of Montebello / Departments / Fire / Divisions / EOC / Disaster Resilience Division

The Montebello Fire Department's Emergency Operations Center (EOC) / Disaster Resilience Division oversees the department's planning, training and real-world responses to major disasters.



The graphic is a vertical rectangular poster. The left half features a black background with yellow diagonal hazard stripes at the top and bottom. In the center is the Montebello Fire Department (MFD) shield logo, which is red and yellow with the letters 'MFD' in the center. Above the shield is a red banner with 'MONTEBELLO' in white, and below it is a red banner with 'FIRE DEPARTMENT' and 'EST. 1922' in white. The right half of the graphic has a solid yellow background. It contains the title 'MONTEBELLO LOCAL HAZARD MITIGATION PLAN' in large, bold, red capital letters. Below this, in white capital letters, is 'NOW OPEN FOR PUBLIC COMMENT'. Further down, in smaller black text, is 'Let's work together to build a safer, more resilient Montebello!'. At the bottom, in black capital letters, is 'REFER TO MONTEBELLO FIRE DEPARTMENT HOMEPAGE FOR ACCESS TO THE LOCAL HAZARD MITIGATION PLAN (LHMP) DRAFT'.

City of Montebello – Draft Hazard Mitigation Plan Available for Public Review!

[Click Here to View Draft](#)



City of Montebello - Government

July 6, 2024

The City of Montebello is updating its Local Hazard Mitigation Plan, and we want your input to help us develop the best plan for Montebello's future

There are three ways to join the discussion:

- In-person public workshop on Wednesday, July 17, from 6 p.m. – 8 p.m. at Reggie Rodriguez Park
- Virtual workshop on Tuesday, July 23, at 7 p.m. at this link: <https://bit.ly/3zp8ATb>
- Survey in English at surveymonkey.com/r/MontebelloLHMPSurveyEnglish

MONTEBELLO'S LOCAL HAZARD MITIGATION PLAN - WE WANT YOUR INPUT!

The City of Montebello is updating its Local Hazard Mitigation Plan, and we want your input to help us develop the best plan for Montebello's future.

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2. Virtual workshop on Tuesday, July 23, at 7 p.m.



3. Survey in English at surveymonkey.com/r/MontebelloLHMPSurveyEnglish

PLAN LOCAL DE MITIGACIÓN DE RIESGOS DE MONTEBELLO - ¡QUEREMOS SU OPINIÓN!

La Ciudad de Montebello está actualizando su Plan Local de Mitigación de Riesgos, y queremos su opinión para ayudar a desarrollar el mejor plan para el futuro de Montebello. Tres maneras de unirse a la discusión:

1. En persona taller público el miércoles, 17 de julio de 18.00 a 20.00 h en Reggie Rodriguez Park
2. Taller virtual el martes, 23 de julio a las 19.00 h



3. Encuesta en español en www.surveymonkey.com/r/MontebelloLHMPEncuestaEs-panol

IN-PERSON WORKSHOP - WHEN AND WHERE
Wednesday, July 17 from 6-8 p.m. at Reggie Rodriguez Park Community Center 200 Mines Ave, Montebello, CA 90640

VIRTUAL WORKSHOP
Tuesday, July 23 from 7 p.m. – 8 p.m. at <https://bit.ly/3zp8ATb>



CUÁNDO Y DÓNDE - TALLER EN PERSONA
Miércoles 17 de julio de 18.00 a 20.00 h en Reggie Rodriguez Park Community Center 200 Mines Ave, Montebello, CA 90640

TALLER VIRTUAL
Martes 23 de julio a las 19.00 h en <https://bit.ly/3zp8ATb>



5

1 share



Like



Comment

MONTEBELLO'S LOCAL HAZARD MITIGATION PLAN – WE WANT YOUR INPUT!

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cityofmontebello • Follow



cityofmontebello Desliza para Español

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There are three ways to join the discussion:

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• Virtual workshop on Tuesday, July 23, at 7 p.m. at this link: <https://bit.ly/3zp8ATb> 🇺🇸🇲🇪

• Survey in English at surveymonkey.com/r/MontebelloLH



41 likes

July 6, 2024

Log in to like or comment.

Appendix D: Survey Results (English)

Montebello Local Hazard Mitigation Plan Public Survey - English

SurveyMonkey

Q1 Have you or someone you know in the City of Montebello been directly impacted by a significant adverse event (other than the COVID-19 pandemic)? These could include earthquake, wildfire, extreme heat, extreme rainfall, flooding, high winds, drought and related water availability issues.

Answered: 45 Skipped: 26

#	RESPONSES	DATE
1	No	9/15/2024 3:54 PM
2	No	9/15/2024 3:53 PM
3	no	9/15/2024 3:51 PM
4	No	9/15/2024 3:50 PM
5	No	9/15/2024 3:49 PM
6	No	9/15/2024 3:48 PM
7	No	9/15/2024 3:36 PM
8	No	9/15/2024 3:34 PM
9	No	9/15/2024 3:33 PM
10	No	9/15/2024 3:32 PM
11	Extreme heat	9/15/2024 3:31 PM
12	NA	9/12/2024 11:22 AM
13	No	9/12/2024 11:20 AM
14	No	9/12/2024 11:17 AM
15	No	9/12/2024 11:15 AM
16	Yes, cousin died of heat stroke :(	9/12/2024 11:14 AM
17	No	9/12/2024 11:12 AM
18	NO	9/12/2024 11:09 AM
19	no	9/12/2024 11:08 AM
20	No	9/12/2024 11:07 AM
21	No	9/12/2024 11:04 AM
22	Yes Arizona fire fighter	9/12/2024 11:03 AM
23	I have known someone whose AC overheated and broke down due to the heat.	9/12/2024 11:01 AM
24	No	9/12/2024 10:57 AM
25	No	9/12/2024 10:56 AM
26	No	9/12/2024 10:54 AM
27	No	9/12/2024 10:53 AM
28	No	9/12/2024 10:52 AM

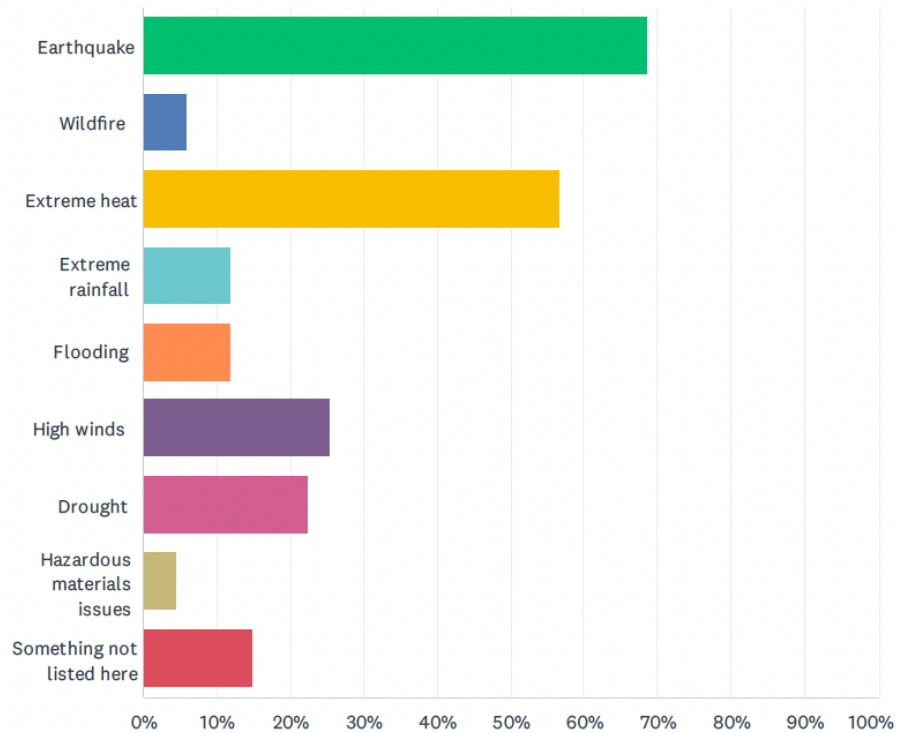
Montebello Local Hazard Mitigation Plan Public Survey - English

SurveyMonkey

29	Yes	9/12/2024 10:51 AM
30	No	9/12/2024 10:50 AM
31	Yes	9/12/2024 10:45 AM
32	No	9/12/2024 10:43 AM
33	Yes a wildfire event	9/12/2024 10:42 AM
34	Yes, my son who is homeless	9/12/2024 10:41 AM
35	No	9/12/2024 10:40 AM
36	Yes	9/12/2024 10:35 AM
37	yes	8/11/2024 10:17 PM
38	No	8/8/2024 5:07 PM
39	Earthquakes.	8/6/2024 9:31 AM
40	No	8/5/2024 7:38 PM
41	Yes	7/9/2024 7:04 PM
42	no	7/6/2024 5:23 PM
43	Yes	7/6/2024 1:38 PM
44	no	7/5/2024 11:36 AM
45	Water in our area is cloudy when it comes out of tap. This issue is at many homes in Montebello in that southside that im personally aware of.	7/5/2024 11:23 AM

Q2 Which of these events specifically have you experienced?

Answered: 67 Skipped: 4



ANSWER CHOICES	RESPONSES	
Earthquake	68.66%	46
Wildfire	5.97%	4
Extreme heat	56.72%	38
Extreme rainfall	11.94%	8
Flooding	11.94%	8
High winds	25.37%	17
Drought	22.39%	15
Hazardous materials issues	4.48%	3
Something not listed here	14.93%	10
Total Respondents: 67		

Q3 If you selected "Something not listed above", please enter it here.

Answered: 14 Skipped: 57

#	RESPONSES	DATE
1	Tomado	9/12/2024 11:17 AM
2	Yes earth quake	9/12/2024 11:16 AM
3	Earthquake	9/12/2024 11:10 AM
4	N/A	9/12/2024 11:07 AM
5	Our car was stolen	9/12/2024 11:06 AM
6	Garage fire	9/12/2024 11:05 AM
7	N/A	9/12/2024 11:00 AM
8	last year Montebello city event	9/12/2024 10:45 AM
9	N/A	9/12/2024 10:42 AM
10	N/A	9/12/2024 10:40 AM
11	NO TOILET PAPER	9/12/2024 10:39 AM
12	mosquitos expand	9/12/2024 10:37 AM
13	We had a tomado in South Montebello two blocks from my house. It was a very interesting time	8/8/2024 5:07 PM
14	Potable water quality	7/6/2024 1:38 PM

Q4 On a scale of 1-10, please rate your level of concern for yourself or the City as a whole for each hazard over the next 10 years: Earthquakes.

Answered: 66 Skipped: 5

7.0★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	4.55% 3	6.06% 4	1.52% 1	4.55% 3	13.64% 9	10.61% 7	9.09% 6	15.15% 10	4.55% 3	30.30% 20	66	7.00

Q5 On a scale of 1-10, please rate your level of concern for yourself or the City as a whole for each hazard over the next 10 years: Wildfire.

Answered: 69 Skipped: 2

6.1★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	7.25%	13.04%	5.80%	2.90%	10.14%	15.94%	4.35%	13.04%	5.80%	21.74%		
	5	9	4	2	7	11	3	9	4	15	69	6.13

Q6 On a scale of 1-10, please rate your level of concern for yourself or the City as a whole for each hazard over the next 10 years: Extreme heat

Answered: 70 Skipped: 1

8.1★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	1.43%	2.86%	0.00%	2.86%	5.71%	5.71%	14.29%	17.14%	11.43%	38.57%		
	1	2	0	2	4	4	10	12	8	27	70	8.07

Q7 On a scale of 1-10, please rate your level of concern for yourself or the City as a whole for each hazard over the next 10 years: Extreme rainfall.

Answered: 65 Skipped: 6

6.2★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	10.77%	7.69%	4.62%	7.69%	10.77%	9.23%	6.15%	12.31%	7.69%	23.08%		
	7	5	3	5	7	6	4	8	5	15	65	6.22

Q8 On a scale of 1-10, please rate your level of concern for yourself or the City as a whole for each hazard over the next 10 years: Flooding.

Answered: 65 Skipped: 6

5.8★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	9.23% 6	9.23% 6	15.38% 10	4.62% 3	9.23% 6	12.31% 8	9.23% 6	1.54% 1	3.08% 2	26.15% 17	65	5.78

Q9 On a scale of 1-10, please rate your level of concern for yourself or the City as a whole for each hazard over the next 10 years: High winds.

Answered: 64 Skipped: 7

5.7★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	9.38%	7.81%	12.50%	6.25%	17.19%	3.13%	6.25%	17.19%	3.13%	17.19%	64	5.73
	6	5	8	4	11	2	4	11	2	11		

Q10 On a scale of 1-10, please rate your level of concern for yourself or the City as a whole for each hazard over the next 10 years: Drought.

Answered: 65 Skipped: 6

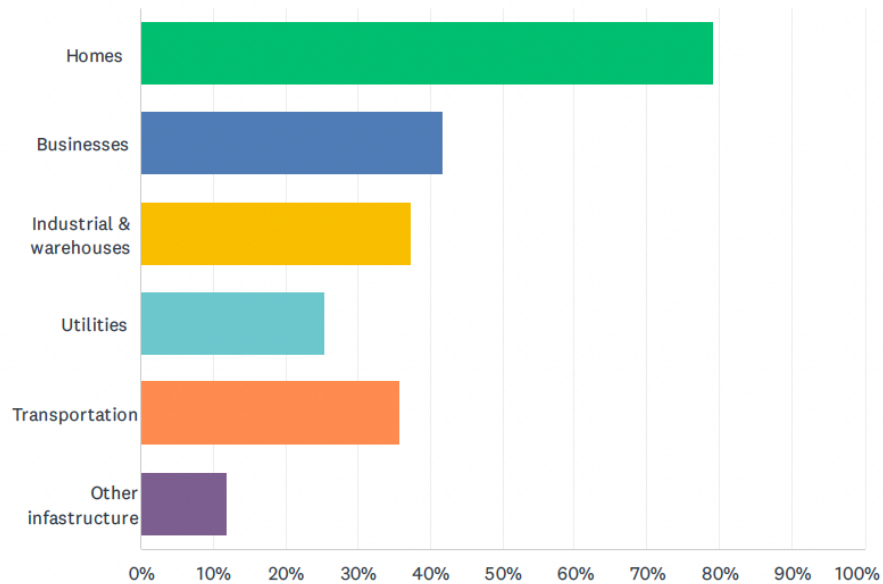
7.3★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	1.54%	7.69%	1.54%	1.54%	10.77%	9.23%	12.31%	20.00%	9.23%	26.15%		
	1	5	1	1	7	6	8	13	6	17	65	7.28

Q12 Where are the greatest areas of threat that natural hazards pose?

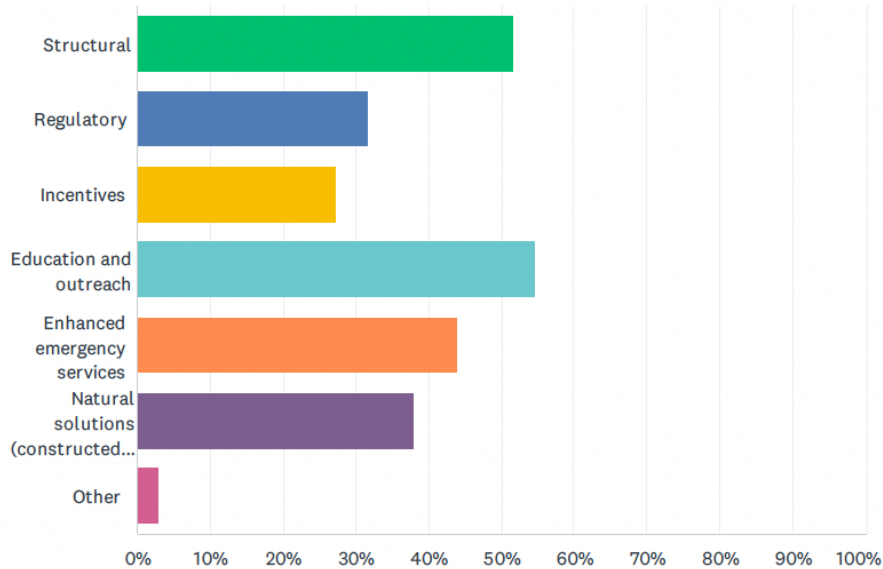
Answered: 67 Skipped: 4



ANSWER CHOICES	RESPONSES	
Homes	79.10%	53
Businesses	41.79%	28
Industrial & warehouses	37.31%	25
Utilities	25.37%	17
Transportation	35.82%	24
Other infrastructure	11.94%	8
Total Respondents: 67		

Q13 In your view, what categories of actions should the City take to reduce risk for those hazards?

Answered: 66 Skipped: 5



ANSWER CHOICES	RESPONSES	
Structural	51.52%	34
Regulatory	31.82%	21
Incentives	27.27%	18
Education and outreach	54.55%	36
Enhanced emergency services	43.94%	29
Natural solutions (constructed wetlands, trees, etc)	37.88%	25
Other	3.03%	2
Total Respondents: 66		

Q14 If you chose “other”, please include your suggestions here.

Answered: 3 Skipped: 68

#	RESPONSES	DATE
1	nothing :)	9/15/2024 3:53 PM
2	nothing	9/15/2024 3:51 PM
3	N/A	9/12/2024 11:07 AM

Q15 Is there anything else you would like us to consider? If so, please include your comments here.

Answered: 39 Skipped: 32

#	RESPONSES	DATE
1	no	9/15/2024 3:57 PM
2	No	9/15/2024 3:54 PM
3	no	9/15/2024 3:53 PM
4	no	9/15/2024 3:51 PM
5	FIX THE ROADS	9/15/2024 3:50 PM
6	N/A	9/15/2024 3:36 PM
7	Pavement of all streets to avoid car deterioration	9/15/2024 3:36 PM
8	I believe in all of you may God take care of you out in the field	9/15/2024 3:33 PM
9	Communicating w/the public	9/15/2024 3:32 PM
10	(illegible)	9/15/2024 3:31 PM
11	No	9/15/2024 3:30 PM
12	N/A	9/12/2024 11:21 AM
13	Thanks for the service each one of you do. Greatly appreciate.	9/12/2024 11:18 AM
14	no	9/12/2024 11:16 AM
15	No	9/12/2024 11:15 AM
16	N.A.	9/12/2024 11:14 AM
17	senior safety	9/12/2024 11:12 AM
18	IDK	9/12/2024 11:11 AM
19	Auto theft	9/12/2024 11:10 AM
20	N/A	9/12/2024 11:08 AM
21	N/A	9/12/2024 11:07 AM
22	No :)	9/12/2024 11:04 AM
23	No thanks	9/12/2024 11:03 AM
24	Nah nothing else	9/12/2024 11:01 AM
25	So far so good.	9/12/2024 11:00 AM
26	City parks, more low income housing for family, elderly who live in the city of Montebello. Also city going outreach program for poverty families.	9/12/2024 10:58 AM
27	Thank you for the hard work.	9/12/2024 10:57 AM
28	wildfires: 1) off Montebello Blvd hills of Montebello 2) old Landfill 3) SA river (off on ave)	9/12/2024 10:56 AM
29	N/A	9/12/2024 10:53 AM
30	N/A	9/12/2024 10:52 AM
31	None.	9/12/2024 10:51 AM

Montebello Local Hazard Mitigation Plan Public Survey - English

SurveyMonkey

32	Public safety	9/12/2024 10:46 AM
33	None.	9/12/2024 10:42 AM
34	Educate. Have workshops.	9/12/2024 10:41 AM
35	N/A	9/12/2024 10:40 AM
36	PLEASE OPEN THE RESTROOMS ON TIME AND IN THE MORNING. IS MOST IMPORTANT ISSUE! ALWAYS FAILING THE PUBLIC!	9/12/2024 10:39 AM
37	Who is the designated team that leads safety throughout the year to provide monthly feedback to residents?	8/11/2024 10:17 PM
38	I don't know if this is possible. Maybe the city can rent a warehouse to store a number of pallets of water and food in the event. Something does happen.	8/8/2024 5:07 PM
39	More education and incentives for reducing water usage, such as reducing lawn area, planting more native plants and trees. The city should use permeable pavement, including porous asphalt, plastic grids, porous turf or permeable clay pavers and swales whenever possible to reduce stormwater and help treat runoff and reduce pollutants.	7/6/2024 5:23 PM

Appendix E: Survey Results (Spanish)

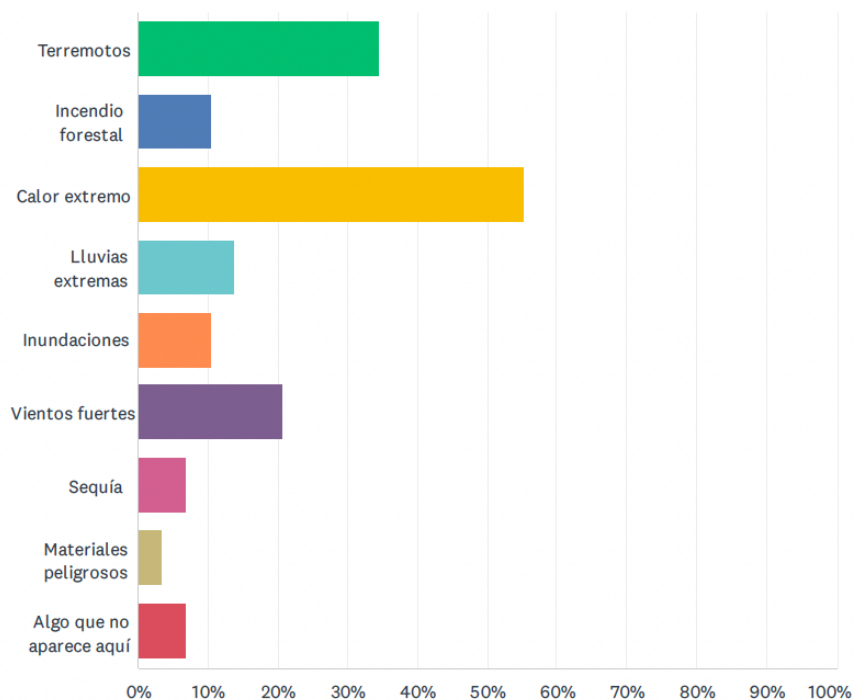
Q1 ¿Usted o alguien que usted conoce en la Ciudad de Montebello ha sido impactado directamente por un evento adverso significativo (que no sea la pandemia COVID-19)? Estos podrían incluir terremotos, incendios forestales, calor extremo, lluvias extremas, inundaciones, fuertes vientos, sequías y problemas relacionados con la disponibilidad de agua.

Answered: 12 Skipped: 18

#	RESPONSES	DATE
1	Calor extremo	9/15/2024 3:24 PM
2	Ninguna	9/15/2024 3:22 PM
3	No	9/15/2024 3:20 PM
4	Si	9/15/2024 3:18 PM
5	Si	9/15/2024 3:17 PM
6	No	9/15/2024 3:16 PM
7	No	9/15/2024 3:13 PM
8	No	9/15/2024 3:11 PM
9	No	9/15/2024 3:09 PM
10	Si	9/12/2024 11:28 AM
11	No	9/12/2024 11:26 AM
12	No	9/12/2024 11:24 AM

Q2 ¿Cuáles de estos acontecimientos ha experimentado concretamente?

Answered: 29 Skipped: 1



ANSWER CHOICES	RESPONSES	
Terremotos	34.48%	10
Incendio forestal	10.34%	3
Calor extremo	55.17%	16
Lluvias extremas	13.79%	4
Inundaciones	10.34%	3
Vientos fuertes	20.69%	6
Sequía	6.90%	2
Materiales peligrosos	3.45%	1
Algo que no aparece aquí	6.90%	2
Total Respondents: 29		

Q3 Si ha seleccionado "Algo que no figura en la lista anterior", introdúzcalo aquí.

Answered: 7 Skipped: 23

#	RESPONSES	DATE
1	Afected our business in Montebello	9/15/2024 3:22 PM
2	N/A	9/15/2024 3:16 PM
3	X	9/15/2024 3:09 PM
4	COVID	9/15/2024 3:05 PM
5	Sentir miedo cuando una persona provca pleito y es agresiva.	9/12/2024 11:32 AM
6	Incidentes medicos	9/12/2024 11:28 AM
7	No	9/12/2024 11:26 AM

Q4 En una escala del 1 al 10, valore su nivel de preocupación por sí mismo o por la ciudad en su conjunto ante cada uno de los peligros en los próximos 10 años: Terremotos.

Answered: 22 Skipped: 8

5.8★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	9.09%	13.64%	4.55%	13.64%	13.64%	4.55%	0.00%	9.09%	9.09%	22.73%	22	5.82
	2	3	1	3	3	1	0	2	2	5		

Q5 En una escala del 1 al 10, valore su nivel de preocupación por sí mismo o por la ciudad en su conjunto ante cada uno de los peligros en los próximos 10 años: Incendios forestales.

Answered: 25 Skipped: 5

5.9★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	12.00% 3	12.00% 3	12.00% 3	0.00% 0	16.00% 4	0.00% 0	4.00% 1	12.00% 3	8.00% 2	24.00% 6	25	5.88

Q6 En una escala del 1 al 10, valore su nivel de preocupación por sí mismo o por la ciudad en su conjunto ante cada uno de los peligros en los próximos 10 años: Calor extremo

Answered: 25 Skipped: 5

7.0★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	8.00% 2	8.00% 2	8.00% 2	4.00% 1	4.00% 1	4.00% 1	4.00% 1	16.00% 4	8.00% 2	36.00% 9	25	6.96

Q7 En una escala del 1 al 10, valore su nivel de preocupación por sí mismo o por la ciudad en su conjunto ante cada uno de los peligros en los próximos 10 años: Lluvias extremas.

Answered: 27 Skipped: 3

5.4★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	14.81% 4	18.52% 5	3.70% 1	0.00% 0	18.52% 5	7.41% 2	0.00% 0	14.81% 4	0.00% 0	22.22% 6	27	5.41

Q8 En una escala del 1 al 10, valore su nivel de preocupación por sí mismo o por la ciudad en su conjunto ante cada uno de los peligros en los próximos 10 años: Inundaciones.

Answered: 25 Skipped: 5

5.2★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	28.00% 7	4.00% 1	8.00% 2	4.00% 1	8.00% 2	12.00% 3	8.00% 2	0.00% 0	0.00% 0	28.00% 7	25	5.24

Q9 En una escala del 1 al 10, valore su nivel de preocupación por sí mismo o por la ciudad en su conjunto ante cada uno de los peligros en los próximos 10 años: Vientos fuertes.

Answered: 28 Skipped: 2

5.1★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	14.29%	17.86%	3.57%	7.14%	14.29%	7.14%	10.71%	7.14%	0.00%	17.86%		
	4	5	1	2	4	2	3	2	0	5	28	5.14

Q10 En una escala del 1 al 10, valore su nivel de preocupación por sí mismo o por la ciudad en su conjunto ante cada uno de los peligros en los próximos 10 años: Sequía.

Answered: 27 Skipped: 3

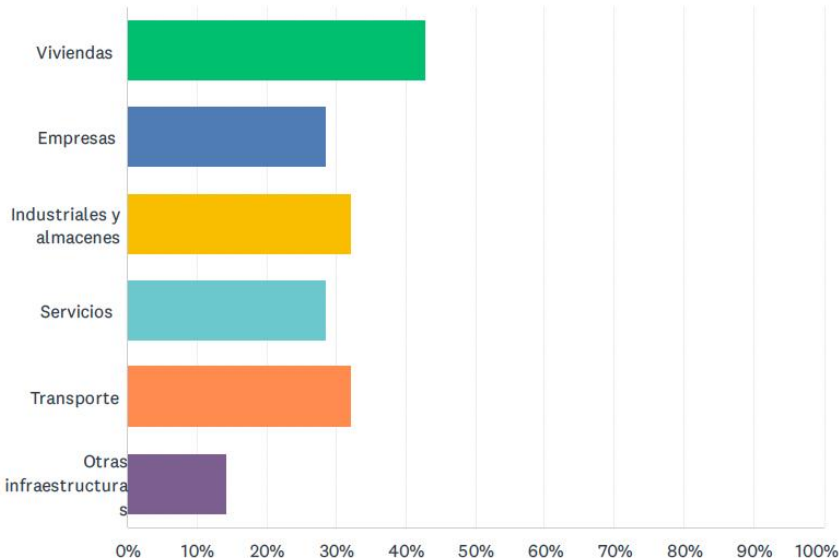
6.6★
average rating



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	11.11% 3	3.70% 1	7.41% 2	3.70% 1	11.11% 3	7.41% 2	3.70% 1	11.11% 3	14.81% 4	25.93% 7	27	6.63

Q12 ¿Dónde se encuentran las mayores zonas de amenaza que suponen los peligros naturales?

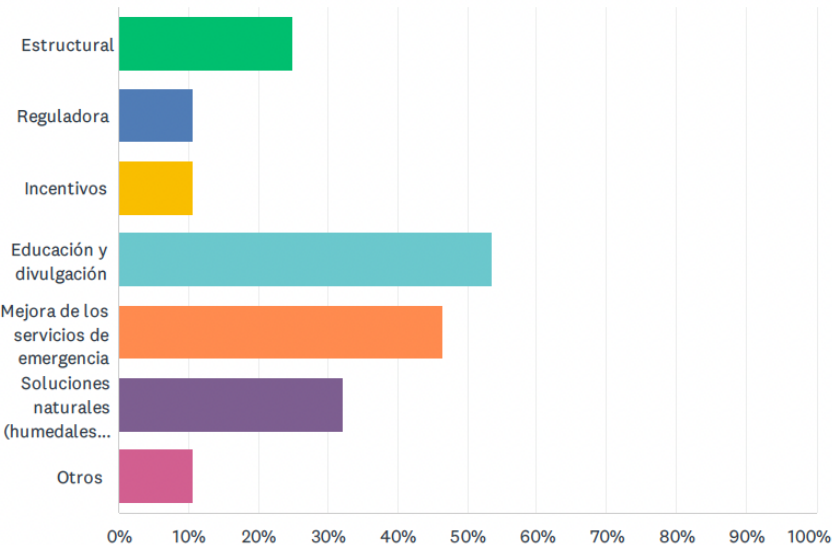
Answered: 28 Skipped: 2



ANSWER CHOICES	RESPONSES	
Viviendas	42.86%	12
Empresas	28.57%	8
Industriales y almacenes	32.14%	9
Servicios	28.57%	8
Transporte	32.14%	9
Otras infraestructuras	14.29%	4
Total Respondents: 28		

Q13 En su opinión, ¿qué categorías de acciones debería emprender la Ciudad para reducir el riesgo de esos peligros?

Answered: 28 Skipped: 2



ANSWER CHOICES	RESPONSES	
Estructural	25.00%	7
Reguladora	10.71%	3
Incentivos	10.71%	3
Educación y divulgación	53.57%	15
Mejora de los servicios de emergencia	46.43%	13
Soluciones naturales (humedales artificiales, árboles, etc.)	32.14%	9
Otros	10.71%	3
Total Respondents: 28		

Q14 Si ha elegido "otros", incluya aquí sus sugerencias.

Answered: 5 Skipped: 25

#	RESPONSES	DATE
1	No	9/15/2024 3:24 PM
2	No	9/15/2024 3:14 PM
3	NA	9/15/2024 3:09 PM
4	considero que todo y tambien presentario ataques de los medio de comunicacion - tv, ledes sociales (es deber como ciudadanos apoyas a mejor el mundo)	9/12/2024 11:32 AM
5	N/A	9/12/2024 11:28 AM

Q15 ¿Hay algo más que le gustaría que tuviéramos en cuenta? Si es así, incluya aquí sus comentarios.

Answered: 15 Skipped: 15

#	RESPONSES	DATE
1	No	9/15/2024 3:27 PM
2	No	9/15/2024 3:26 PM
3	No	9/15/2024 3:24 PM
4	No	9/15/2024 3:23 PM
5	Mas eventos informativos comunitarios	9/15/2024 3:22 PM
6	(illegible)	9/15/2024 3:20 PM
7	Por favor no basura afuera de las casas. No trash out side the house	9/15/2024 3:19 PM
8	No	9/15/2024 3:18 PM
9	No	9/15/2024 3:15 PM
10	No	9/15/2024 3:13 PM
11	No	9/15/2024 3:11 PM
12	More involvement in wildfire awareness	9/15/2024 3:09 PM
13	May the Lord's blessing fall upon you	9/15/2024 3:06 PM
14	dar charlas educativa en el area escolar esto permite instruirlos desde pequeno a cuidar el medio ambiente y el mondo en que vivimos . Gracias.	9/12/2024 11:32 AM
15	Mas bomberos por favor	9/12/2024 11:28 AM



ITEM # 10

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: John Soria, Director

SUBJECT: **ADOPT RESOLUTION NO. 25-73 APPROVING THE CITY OF MONTEBELLO TO BECOME A MEMBER OF THE FIRST PUBLIC HYDROGEN (FPH2) JOINT POWERS AUTHORITY**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Adopt Resolution No. 25-73 approving the City of Montebello to become a member of the First Public Hydrogen (FPH2) Joint Powers Authority (JPA); and
2. Authorize the City Manager to execute the agreement with FPH2 on the City's behalf; and
3. Take any additional related actions as deemed necessary

FISCAL IMPACT:

There is no fiscal impact for FPH2 membership.

BACKGROUND/DISCUSSION:

The City of Lancaster, in partnership with the City of Industry, has established the FPH2 to facilitate the development of green hydrogen. This initiative aims to create a sustainable and economically viable hydrogen ecosystem by aggregating demand from various public and private stakeholders, thereby achieving lower hydrogen prices through bulk procurement. FPH2's operational model is designed to aggregate hydrogen demand across a wide array of stakeholders including transit agencies, municipalities, and port authorities. This collective demand will enable the procurement of green hydrogen at significantly reduced prices compared to current market rates, promoting wider adoption and utilization.

ENVIRONMENTAL:

N/A

ANALYSIS:

On October 23, 2024, the City Council awarded Agreement No. 4231, to the Center for Transportation and the Environment, Inc. (CTE), to provide consulting services specific to Montebello Bus Lines' (MBL) Zero-Emission Bus (ZEB) Facilities and Fleet Transition Plan. Since March 2025, CTE has been working with MBL staff and providing recommendations and guidance for activities specific to hydrogen fuel storage, monitoring, dispensing, fire suppression, and infrastructure modifications to existing facilities to accommodate daily fueling and maintenance.

Recently, the City released Request for Proposals (RFP), No. 25-12, to procure a temporary hydrogen refueling solution to support the City's transition to cleaner transportation options. This temporary solution is intended to serve as a bridge while the City prepares to release a separate RFP later this fiscal year for the development of a permanent hydrogen fueling station.

Joining FPH2 provides the City with a strategic opportunity to become a partner in a regional network aimed at aggregating hydrogen demand to secure more competitive pricing. By becoming a member, the City will gain access to bulk purchasing agreements and shared resources, which will significantly reduce the per-unit cost of hydrogen fuel compared to purchasing it independently on the open market. This partnership will not only reduce costs but also enhance the City's ability to meet long-term sustainable innovation objectives and transition to a zero-emission fleet in accordance with MBLs ZEB Rollout Plan, which calls for a full transition to a fuel cell electric bus (FCEB) fleet by 2040.

SUMMARY:

Staff recommend the City Council adopt Resolution No. 25-73 approving the City to become a member of the FPH2 JPA; authorize the City Manager to execute the agreement with FPH2; and take any additional related actions as deemed necessary.

ATTACHMENT(S)

1. Attachment A – Resolution No 25-73

RESOLUTION NO. 25-73

RESOLUTION OF THE CITY OF MONTEBELLO, CALIFORNIA, AUTHORIZING AND APPROVING MEMBERSHIP IN THE FIRST PUBLIC HYDROGEN AUTHORITY

RECITALS

WHEREAS, the City of Montebello (“Agency”) is a municipal corporation organized and operating under the laws of the State of California, with the City Council of the City of Montebello (City) (“Governing Body”) serving as the governing body of the Agency; and

WHEREAS, the First Public Hydrogen Authority (“Authority”) is a joint exercise of powers authority created under the Joint Exercise of Powers Act (California Government Code Section 6500, et seq.) by that certain agreement dated December 10, 2024, (“JPA Agreement”) attached hereto as Exhibit “A”; and

WHEREAS, Section 13 of the JPA Agreement, provides that public agencies may be added as parties to the JPA Agreement, and thereby become members of the Authority, upon the following: (i) the filing with the Authority of an executed counterpart of the JPA Agreement, attached herewith as Exhibit “B”, together with a copy of the resolution of the governing body of the joining public agency approving the JPA Agreement and the execution and delivery thereof; and (ii) adoption of a resolution of the Authority’s governing body approving the addition of such public agency as a member; and

WHEREAS, the City Council desires for the City to become a party to the JPA Agreement, and a member of the Authority, and finds that doing so will further the public health, safety, and general welfare of the community; and

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MONTEBELLO, CALIFORNIA HEREBY RESOLVES, FINDS, AND DECLARES AS FOLLOWS:

SECTION 1: Based on the staff report, presentation, public comment, and other matters presented to the City Council during its consideration of this matter, the City Council finds and declares that the foregoing recitals are true and correct, and hereby incorporated as substantive findings of this Resolution.

SECTION 2: The City Council hereby approves and authorizes the city to enter into the JPA Agreement and thereby approves and authorizes the Agency to become a member of the Authority. The City Manager is authorized and directed to execute a counterpart to the JPA Agreement on behalf of the city and file the same, along with a copy of this Resolution, with the Authority pursuant to Section 13 of the JPA Agreement.

SECTION 3: That the Senior Deputy City Clerk shall certify to the passage and adoption of this Resolution and that the same shall be in full force and effect.

RESOLUTION NO. 25-73

Page 2 of 2

APPROVED AND ADOPTED THIS 27TH DAY OF AUGUST 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen,
Senior Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF MONTEBELLO) SS:

I, Kimberly Guillen, Senior Deputy City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-73 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the Senior Deputy City Clerk at a regular meeting of said Council held on the 27th day of August 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, Senior Deputy City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen,
Senior Deputy City Clerk

EXHIBITS:

- EXHIBIT A – JPA Agreement
- EXHIBIT B – Counterpart of JPA Agreement

**JOINT EXERCISE OF POWERS AGREEMENT
FOR FIRST PUBLIC HYDROGEN AUTHORITY**

THIS AGREEMENT, dated as of December 10, 2024, is entered into by and between the City of Lancaster, a municipal corporation (Lancaster) and the City of Industry, a municipal corporation (Industry). Lancaster and Industry are herein referred to as the “Founding Members”:

WITNESSETH

WHEREAS, pursuant to Title 1, Division 7, Chapter 5 of the California Government Code (in effect as of the date hereof and as the same may from time to time be amended or supplemented, the “Joint Exercise of Powers Act”), two or more public agencies may by agreement jointly exercise any power common to the contracting parties; and

WHEREAS, each of the Founding Members is a “public agency” as that term is defined in Section 6500 of the Joint Exercise of Powers Act; and

WHEREAS, pursuant to Article XI, Section 9, of the California Constitution, a municipal corporation may establish, purchase, and operate public works to furnish its inhabitants with light, water, power, heat, transportation, or means of communication; and

WHEREAS, each of the Founding Members may accomplish the purposes and objectives described in the preceding preamble by various means, including through making grants, loans or providing other financial assistance to governmental and nonprofit organizations, and private retail customers within their jurisdiction; and

WHEREAS, each Founding Member is also empowered by law to acquire and dispose of real property for a public purpose; and

WHEREAS, the Joint Exercise of Powers Act authorizes the Founding Members to create a joint exercise of powers entity with the authority to exercise any powers common to the Founding Members, as specified in this Agreement and to exercise the additional powers granted to it in the Joint Exercise of Powers Act and any other applicable provisions of the laws of the State of California; and

WHEREAS, pursuant to Section 10002 of the Public Utilities Code, any municipal corporation may acquire, construct, own, operate, or lease any public utility; and

WHEREAS, the intent of the Founding Members is to bring other qualifying public agencies into the joint exercise of power entity as members as provided herein (all such members together with the Founding Members shall herein be referred to as the “Members”); and

WHEREAS, it is the desire of the Founding Members to use a public entity established pursuant to the Joint Exercise of Powers Act to undertake the purchase, sale, and or resale of hydrogen and/or energy, the financing and/or refinancing of projects of any nature, including, but not limited to, capital or working capital projects, insurance, liability or maintenance programs or facilitating Members’ use of existing or new financial instruments and mechanisms; and

WHEREAS, it is further the intention of the Founding Members that the projects undertaken will result in significant public benefits to the jurisdictions of the Founding Members; and

WHEREAS, beginning January 1, 2027 the State has mandated that all vehicle purchases made by public agencies be for zero emissions vehicles; and

WHEREAS, the State has received 1.2 billion dollars in funding from the federal government and the State has formed the Alliance for Renewable Clean Hydrogen Energy Systems (ARCHES) for the purpose of distributing those funds; and

WHEREAS, municipal utilities have unique authority to implement energy services and cities have the authority to provide public transit services; and

WHEREAS, hydrogen is seen as an integral tool to solve the climate crisis; and

WHEREAS, First Public Hydrogen Authority is committed to provide transportation services and fueling infrastructure to assist in the state's energy transition goals; and

WHEREAS, First Public Hydrogen Authority intends to provide for off-grid and beyond the meter solutions for the construction of new industrial and residential developments; and

WHEREAS, First Public Hydrogen Authority intends to develop off-grid and beyond the meter solutions for transportation services; and

WHEREAS, First Public Hydrogen Authority intends to remove load from the grid while using microgrids powered by hydrogen; and

WHEREAS, by this Agreement, each Member desires to create and establish the "First Public Hydrogen Authority" for the purposes set forth herein and to exercise the powers provided herein;

NOW, THEREFORE, the Members, for and in consideration of the mutual promises and agreements herein contained, do agree as follows:

Section 1. Purpose.

This Agreement is made pursuant to the provisions of the Joint Exercise of Powers Act. The purpose of this Agreement is to establish a public entity for the joint exercise of powers common to the Members and for the exercise of additional powers given to a joint powers entity under the Joint Powers Act or any other applicable law, including, but not limited to, the purchase, sale, production, trading, retail, and/or resale, transport delivery and dispensary of hydrogen and/or energy, issuance of Bonds for any purpose or activity permitted under the Joint Exercise of Powers Act or any other applicable law. The purpose also includes, the design, construction, operation of behind the meter, off-grid energy solutions to be powered by a number of technologies including, but not limited to, solar, battery, and hydrogen fuel cell. Such purpose will be accomplished and said power exercised in the manner hereinafter set forth.

Section 2. Term.

This Agreement shall become effective in accordance with Section 16 as of the date hereof and shall continue in full force and effect until such time as it is terminated in writing by all the Members;

provided, however, that this Agreement shall not terminate or be terminated until each of the following is satisfied:

1. All Bonds issued or caused to be issued by the Authority (defined below) shall no longer be outstanding under the terms of the indenture, trust agreement or other instrument pursuant to which such Bonds are issued, or unless a successor to the Authority assumes all of the Authority's debts, liabilities and obligations;
2. All obligations under all Energy Contracts to which the Authority is a party have been fully performed, assigned or terminated in accordance with their respective terms. For purposes of the foregoing sentence, "Energy Contract" means an agreement for the purchase, sale or other disposition of hydrogen energy, hydrogen, renewable energy or related products, including a power purchase agreement and/or confirmation letter thereto.
3. All obligations to Authority's then current or former employees (e.g. pension, other post-employment benefits, and/or unfunded pension liability) have been fully satisfied, performed, assigned or terminated.

Section 3. Authority.

A. CREATION AND POWERS OF AUTHORITY.

Pursuant to the Joint Exercise of Powers Act, there is hereby created a public entity to be known as the "First Public Hydrogen Authority" (the "Authority"), and said Authority shall be a public entity separate and apart from the Members. Its debts, liabilities and obligations do not constitute debts, liabilities or obligations of any individual member and shall be debts, liabilities or obligations of the Authority, only.

B. BOARD.

The Authority shall be administered by a board of directors, comprised of the following:

1. Board Members. The Board shall be comprised of seven (7) members, each of whom shall have one (1) vote.
 - (a) The initial Board shall be appointed as follows:
 - i. Lancaster shall appoint five (5) of the initial Board members and shall designate one (1) of those Board members as a "Founding Board Member"; and
 - ii. Industry shall appoint one (1) Board member, who shall be a Founding Board Member.
 - iii. The six initial Board members appointed by Lancaster and Industry shall appoint one (1) Board member.
 - (b) With the exception of the Founding Board Members, if and as vacanc(ies) exist on the Board, the remaining members on the Board shall appoint such replacement member(s) as may be necessary to fill such vacanc(ies). Industry and Lancaster shall each continue to always appoint one (1) member to the Board should the respective Founding Board Member's seat become vacant.

(c) If a Board Member is absent without permission from the greater of (i) all Authority regular meetings for 90 days consecutively from the last regular meeting he or she attended, or (ii) two consecutive regular Board meetings, then his or her board position shall immediately become vacant and shall be filled in accordance with subsection (a) above.

(d) In the event that each of the governing bodies of the Founding Members determine by majority vote that any Board Member has engaged in malfeasance, neglect, and/or impropriety with regard to their Board Member duties, then his or her board position shall immediately become vacant and shall be filled in accordance with subsection (a) above.

2. The Board shall be the administering agency of this Agreement and, as such, shall be vested with the powers set forth herein, and shall administer this Agreement in accordance with the purposes and functions provided herein.

C. OFFICERS; DUTIES; OFFICIAL BONDS.

1. Chair and Vice Chair. The City of Lancaster shall appoint a Director to serve as the first Chair of the Board of Directors for a six (6) year term, and the Director appointed by Industry shall serve as the Vice Chair. At the conclusion of the first Chair's and Vice Chair's term, as well as at the conclusion of subsequent terms of office, or in the event of a vacancy, the Chair and Vice Chair shall be selected by a majority vote of the Board to serve a four (4) year term.

3. Other. The Board of Directors shall appoint a Chief Executive, General Counsel, Secretary, and Treasurer/Auditor-Controller of the Authority (the "Treasurer") pursuant to Section 6505.6 of the Joint Exercise of Powers Act.

Subject to the applicable provisions of any resolution, indenture, trust agreement or other instrument or proceeding authorizing or securing Bonds (each such resolution, indenture, trust agreement, instrument and proceeding being herein referred to as an "Indenture") providing for a trustee or other fiscal agent and except as may otherwise be specified by resolution of the Board, the Treasurer is designated as the depository of the Authority to have custody of all money of the Authority, from whatever source derived and shall have the powers, duties and responsibilities specified in Sections 6505, 6505.5 and 6509.5 of the Joint Exercise of Powers Act.

The Treasurer of the Authority is designated as the public officer or person who has charge of, handles, or has access to any property of the Authority, and such officer shall file an official bond with the Secretary of the Authority in the amount specified by resolution of the Board but in no event less than \$1,000.

The Chief Executive shall have the power to appoint such other officers and employees as he/she may deem necessary and to retain independent counsel, consultants and accountants subject to the same contract limits as the City Manager of Lancaster has until such time as the Board adopts its own purchasing policy.

The Board shall have the power, by resolution, to the extent permitted by the Joint Exercise of Powers Act or any other applicable law, to delegate any of its functions to one or more of the Board Members, employees or agents of the Authority and to cause any of said Board Members, employees

or agents to take any actions and execute any documents or instruments for and in the name and on behalf of the Board or the Authority.

D. MEETINGS OF THE BOARD.

(1) Ralph M. Brown Act.

All meetings of the Board, including, without limitation, regular, adjourned regular, special, and adjourned special meetings shall be called, noticed, held and conducted in accordance with the provisions of the Ralph M. Brown Act (commencing with Section 54950 of the Government Code of the State of California), or any successor legislation hereinafter enacted (the "Brown Act").

(2) Regular Meetings.

The Board shall provide for its regular meetings; provided, however, it shall hold at least one regular meeting each year. The date, hour and place of the holding of the regular meetings shall be fixed by resolution of the Board. To the extent permitted by the Brown Act, such meetings may be held by telephone and/or video conference.

(3) Special Meetings.

Special meetings of the Board may be called in accordance with the provisions of Section 54956 of the Government Code of the State of California. To the extent permitted by the Brown Act, such meetings may be held by telephone and/or video conference.

(4) Minutes.

The Secretary of the Authority shall cause to be kept minutes of the regular, adjourned regular, special, and adjourned special meetings of the Board and shall, as soon as possible after each meeting, cause a copy of the minutes to be forwarded to each Director.

(5) Quorum.

A majority of the Board shall constitute a quorum for the transaction of business. No action may be taken by the Board except upon the affirmative vote of a majority of the Directors constituting a quorum, except that less than a quorum may adjourn a meeting to another time and place.

E. RULES AND REGULATIONS.

The Authority may adopt, from time to time, by resolution of the Board such rules and regulations for the conduct of its meetings and affairs as may be required. In the absence of any policies or procedures, the policies or procedures of the City of Lancaster.

F. PUBLIC OFFICIALS

The Board Members shall be considered public officials within the meaning of the Political Reform Act of 1974, as amended, and its regulations, for the purposes of financial disclosure, conflict of interest and other requirements of such Act and regulations, and shall file annual statements of economic interest as required, along with any other officers of the Authority who is required to do so. Other persons working for or on behalf of the Authority may be required to file such statements in accordance with the Authority's conflict of interest code, which shall be adopted by the Board promptly.

G. TECHNICAL ADVISORY COMMITTEE.

The Authority shall have a Technical Advisory Committee ("TAC"), comprised of (i) the City Manager (or chief executive) of each Member, or his or her designee, and (ii) the Chief Executive Officer of the Authority. The TAC shall be vested with authority, responsibility and scope of activity as may be established by action of the Authority Board from time to time. Each member of the TAC shall have one vote.

Section 4. Powers.

The Authority shall have the power, in its own name, to exercise the common powers of the Members and to exercise all additional powers given to a joint powers entity under any of the laws of the State of California, including, but not limited to, the Joint Exercise of Powers Act, for any purpose authorized under this Agreement. Such powers shall include the common powers specified in this Agreement and may be exercised in the manner and according to the method provided in this Agreement. The Authority is hereby authorized to do all acts necessary for the exercise of such power, including, but not limited to, any of all of the following: to purchase, sell, and or resell hydrogen and/or energy; to make and enter into contracts; to employ agents and employees; to acquire, construct, provide for maintenance and operation of, or maintain and operate, any buildings, works or improvements; to acquire, hold or dispose of property wherever located; to incur debts, liabilities or obligations; to receive gifts, contributions and donations of property, funds, services, and other forms of assistance from person, firms, corporations and any governmental entity; to sue and be sued in its own name; to make grants, loans or provide other financial assistance to governmental and nonprofit organizations, or private retail customers to accomplish any of its purposes; and generally to do any and all things necessary or convenient to accomplish its purposes.

Without limiting the generality of the foregoing, the Authority may issue or cause to be issued Bonds, and pledge any property or revenues as security to the extent permitted under the Joint Exercise of Powers Act, or any other applicable provision of law; provided, however, the Authority shall not issue Bonds with respect to any project located in the jurisdiction of one or more Members unless the governing body of any such Member, or its duly authorized representative, shall approve, conditionally or unconditionally, the project, including the issuance of Bonds therefor. Such approval may be evidenced by resolution, certificate, order, report or such other means of written approval of such project as may be selected by the Member (or its authorized representative) whose approval is required. No such approval shall be required in connection with Bonds that refund Bonds previously issued by the Authority and approved by the governing board of a Member.

The manner in which the Authority shall exercise its powers and perform its duties is and shall be subject to the restrictions upon the manner in which a California charter city could exercise such powers and perform such duties. The manner in which the Authority shall exercise its powers and perform its duties shall not be subject to any restrictions applicable to the manner in which any other

public agency could exercise such powers or perform such duties, whether such agency is a party to this Agreement or not.

Section 5. Fiscal Year.

For the purposes of this Agreement, the term “Fiscal Year” shall mean the fiscal year as established from time to time by resolution of the Board, being, at the date of this Agreement, the period from July 1 to and including the following June 30, except for the first Fiscal Year which shall be the period from the date of this Agreement to June 30, 2025.

Section 6. Disposition of Assets.

At the end of the term hereof or upon the earlier termination of this Agreement as set forth in Section 2, after payment of all expenses and liabilities of the Authority, all property of the Authority both real and personal shall automatically vest in the Members in the manner and amount determined by the Board in its sole discretion and shall thereafter remain the sole property of the Members; provided, however, that any surplus money on hand shall be returned in proportion to the contributions made by the Members.

Section 7. Funding

Nothing in this Agreement shall require any Member to fund any costs associated with the administration of the Authority, any activity of the Authority, and any debts related thereto, including but not limited to, capital improvement projects, real property purchases, power purchase agreements, and maintenance costs. Any Member may elect to loan or grant funds to the Authority pursuant to such terms as such parties may mutually agree in writing.

Section 8. Bonds.

From time to time the Authority may issue Bonds, in one or more series, for the purpose of exercising its powers and raising the funds necessary to carry out its purposes under this Agreement. However, the Founding Members' credit ratings will not be utilized for the issuance of any Bonds without their prior written consent.

The services of bond counsel, financing consultants and other consultants and advisors working on the projects and/or their financing shall be used by the Authority. The expenses of the Authority shall be paid from the proceeds of the Bonds or any other unencumbered funds of the Authority available for such purpose.

Section 9. Bonds Only Limited and Special Obligations of Authority.

The Bonds, together with the interest and premium, if any, thereon, shall not be deemed to constitute a debt of any Member or pledge of the faith and credit of the Members or the Authority. The Bonds shall be only special obligations of the Authority, and the Authority shall under no circumstances be obligated to pay the Bonds except from revenues and other funds pledged therefor. Neither the Members nor the Authority shall be obligated to pay the principal of, premium, if any, or interest on the Bonds, or other costs incidental thereto, except from the revenues and funds pledged therefor, and neither the faith and credit nor the taxing power of the Members nor the faith and credit of the Authority shall be pledged to the payment of the principal of, premium, if any, or interest on the

Bonds nor shall the Members or the Authority in any manner be obligated to make any appropriation for such payment.

No covenant or agreement contained in any Bond or related document shall be deemed to be a covenant or agreement of any Board Member, or any officer, employee or agent of the Authority in his or her individual capacity and neither the Board of the Authority nor any Board Member or officer thereof executing the Bonds shall be liable personally on any Bond or be subject to any personal liability or accountability by reason of the issuance of any Bonds.

Section 10. Accounts and Reports.

All funds of the Authority shall be strictly accounted for. The Authority shall establish and maintain such funds and accounts as may be required by good accounting practice and by any provision of any Indenture (to the extent such duties are not assigned to a trustee of Bonds). The books and records of the Authority shall be open to inspection at all reasonable times by each Member.

The Treasurer of the Authority shall cause an independent audit to be made of the books of accounts and financial records of the Authority by a certified public accountant or public accountant in compliance with the provisions of Section 6505 of the Joint Exercise of Powers Act. In each case the minimum requirements of the audit shall be those prescribed by the State Controller for special districts under Section 26909 of the Government Code of the State of California and shall conform to generally accepted auditing standards. When such an audit of accounts and records is made by a certified public accountant or public accountant, a report thereof shall be filed as a public record with each Member and also with the county auditor of each county in which a Member is located; provided, however, that to the extent permitted by law, the Authority may, instead of filing such report with each Member and such county auditor, elect to post such report as a public record electronically on a website designated by the Authority. Such report if made shall be filed within 12 months of the end of the Fiscal Year or Years under examination.

The Treasurer is hereby directed to report in writing during the months of July, October, January, and April of each year to the Board which report shall describe the amount of money held by the Treasurer for the Authority, the amount of receipts since the last such report, and the amount paid out since the last such report (which may exclude amounts held by a trustee or other fiduciary in connection with any Bonds to the extent that such trustee or other fiduciary provided regular reports covering such amounts).

Any costs of the audit, including contracts with, or employment of, certified public accountants or public accountants in making an audit pursuant to this Section, shall be borne by the Authority and shall be a charge against any unencumbered funds of the Authority available for that purpose.

In any Fiscal Year the Board may, by resolution adopted by unanimous vote, replace the annual special audit with an audit covering a two-year period.

Section 11. Funds.

Subject to the applicable provisions of any Indenture, which may provide for a trustee or other fiduciary to receive, have custody of and disburse Authority funds, the Treasurer of the Authority shall receive, have the custody of and disburse Authority funds pursuant to the accounting procedures

developed under Sections 3(E) and 9, and shall make the disbursements required by this Agreement or otherwise necessary to carry out any of the provisions of purposes of this Agreement.

Section 12. Notices.

Notices and other communications hereunder to the Members shall be sufficient if delivered to the clerk of the governing body of each Member; provided, however, that to the extent permitted by law, the Authority may, provide notices and other communications and postings electronically (including, without limitation, through email).

Section 13. Additional Members/Withdrawal of Members.

Qualifying public agencies may be added as parties to this Agreement and become Members upon: (1) the filing by such public agency with the Authority of an executed counterpart of this Agreement, together with a copy of the resolution of the governing body of such public agency approving this Agreement and the execution and delivery hereof; and (2) adoption of a resolution of the Board approving the addition of such public agency as a Member. Upon satisfaction of such conditions, the Board shall file such executed counterpart of this Agreement as an amendment hereto, effective upon such filing.

A Member may withdraw from this Agreement upon written notice to the Board; provided, however no such withdrawal notice shall be effective until and unless: (a) such withdrawal will not result in the dissolution of the Authority so long as any Bonds remain outstanding; (b) all obligations of such Member under all of the Energy Contracts between the Authority and such Member have been fully performed or assigned by such Member, and (c) the date on which all of the Energy Contracts to between the Authority and the Member have terminated or assigned in accordance with their respective terms. In the event that there are only two Members, a Member may withdraw, provided the withdrawing Member presents a substitute public agency to the Board for its approval as a Member. Said approval by the Board shall not be unreasonably withheld, conditioned, or delayed. Withdrawal of a Member shall not relieve the withdrawing Member of its share of any debts or other liabilities incurred by the Authority prior to the effective date of such withdrawal, or any liabilities imposed upon or incurred by the Member pursuant to this Agreement prior to the effective date of such withdrawal. Upon the effective date of a withdrawal, the withdrawing Member shall not be entitled to any revenue being generated by the Authority; provided, however, that it shall remain entitled a share of the revenue proportionate to that Member's contribution to (1) any existing or future long-term agreement, and (2) any conveyance of all or any portion of any asset of the Authority when, and if such conveyance, occurs.

Section 14. Indemnification.

To the full extent permitted by law, the Board may authorize indemnification by the Authority of any person who is or was a Director or an officer, employee of other agent of the Authority, and who was or is a party or is threatened to be made a party to a proceeding by reason of the fact that such person is or was such a Director or an officer, employee or other agent of the Authority, against expenses, including attorneys' fees, judgments, fines, settlements and other amounts actually and reasonably incurred in connection with such proceeding, if such person acted in good faith in a manner such person reasonably believed to be in the best interests of the Authority and, in the case of a criminal

proceeding, had no reasonable cause to believe the conduct of such person was unlawful and, in the case of an action by or in the right of the Authority, acted with such care, including reasonable inquiry, as an ordinarily prudent person in a like position would use under similar circumstances.

The Authority shall defend, indemnify and hold harmless each Member and each Member's elected officials, officers, employees, agents and representatives, harmless from all claims, disputes, litigation, judgments and attorney fees arising out of the acts and/or omissions of the Authority.

Section 15. Immunities.

All of the privileges and immunities from liabilities, exemptions from laws, ordinances and rules, and other benefits which apply to the activity of officers, agents or employees of Members when performing their respective functions within the territorial limits of their respective public agencies, shall apply to the same degree and extent to the Directors, officers, employees, agents or other representatives of the Authority while engaged in the performance of any of their functions or duties under the provisions of this Agreement.

Section 16. Amendments.

Except as provided in Section 12 above, this Agreement shall not be amended, modified, or altered without (1) a 30-day notice being given to each Member, and (2) written approval by each Member.

Section 17. Effectiveness.

This Agreement shall become effective and be in full force and effect and a legal, valid and binding obligation of each of the Members on the date that the Board shall have received from each of the Founding Members an executed counterpart of this Agreement, together with a certified copy of a resolution of the governing body of each such Founding Member approving this Agreement and the execution and delivery hereof.

Section 18. Partial Invalidity.

If any one or more of the terms, provisions, promises, covenants or conditions of this Agreement shall to any extent be adjudged invalid, unenforceable, void or voidable for any reason whatsoever by a court of competent jurisdiction, each and all of the remaining terms, provisions, promises, covenants and conditions of this Agreement shall not be affected thereby, and shall be valid and enforceable to the fullest extent permitted by law.

Section 19. Successors.

This Agreement shall be binding upon and shall inure to the benefit of the successors of the parties hereto. Except to the extent expressly provided herein, no Member may assign any right or obligation hereunder without the consent of the other Members.

Section 20. Insurance.

The Authority shall at all times maintain insurance policies (or pooled insurance coverage through a joint powers authority) naming the Members as additional insureds in compliance with the

following:

A. The insurance shall be in amounts no less than the following:

Commercial General Liability

Each Occurrence	\$2,000,000
Per Project General Aggregate	\$5,000,000
Including Products/Completed Operations; Contractual Liability/Independent Contractors; Property Damage	
<i>(Coverage shall be at least as broad as ISO form CG2010 11/85 or CG2010 07/04 and CG2037 07/04 combined, or an equivalent providing ongoing and completed operations)</i>	

Commercial Automobile Liability

Combined Single Limit per Accident for Bodily Injury and Property Damage	\$5,000,000
<i>(Coverage shall be at least as broad as ISO form CA00 01)</i>	

Workers Compensation

As Required by the State of California	Statutory Limits
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Employers' Liability

Each Accident	\$1,000,000
Bodily Injury by Disease	\$1,000,000
Each Employee	\$1,000,000
<i>(A Waiver of Subrogation must be provided on behalf of the Certificate Holder for the Workers Compensation & Employers' Liability policies)</i>	

Professional Liability

Each Occurrence	\$5,000,000
General Aggregate	\$5,000,000

B. The Authority's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insured's liability.

C. Professional liability and/or cyber insurance written on a "claims made" basis must be renewed for a period of three (3) years after this contract expires or is terminated. Such insurance must have the same coverage and limits as the policy that was in effect during the term of this contract and will cover Authority for all claims made by the City insured entities arising out of any acts or omissions of Authority or its officers, employees, or agents during the time this Agreement was in effect.

D. All insurance shall be primary and non-contributory as respects the Member insured entities. Any insurance or self-insurance maintained by the Member insured entities shall be in excess of the Authority's insurance and shall not contribute with it.

F. Authority shall furnish the Members with Certificates of Insurance and with endorsements effecting coverage required by this Agreement.

Section 21. Government Claims.

A. To the extent authorized by Government Code section 935 and any other laws, all claims against the Authority for money or damages, including any claims otherwise excepted from the claims filing requirement by Government Code section 905, shall be subject to and presented within the time and manner prescribed in Part 3 of Division 3.6 of Title 1 of the Government Code. A signed written claim shall be presented to the Authority by mail or personal delivery by the claimant or a person authorized by claimant to act on his or her behalf. The claim shall conform to the requirements of Government Code section 910.

B. Unless otherwise designated by the Board, the TAC shall comprise a Claims Committee. The Claims Committee shall, in consultation with legal counsel for the Authority, review all claims and make recommendations to the Board concerning their disposition.

Section 22. Miscellaneous.

This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

The section headings herein are for convenience only and are not to be construed as modifying or governing the language in the section referred to.

Wherever in this Agreement any consent or approval is required, the same shall not be unreasonably withheld.

This Agreement shall be governed under the laws of the State of California.

This Agreement is the complete and exclusive statement of the agreement among the Members, which supersedes and merges all prior proposals, understandings, and other agreements, whether oral, written, or implied in conduct, between and among the Members relating to the subject matter of this Agreement.

IN WITNESS WHEREOF, the Founding Members have caused this Agreement to be executed and attested by its duly authorized representatives as of the date and year first set forth above.

[SIGNATURES ON NEXT PAGE]

Founding Member:

CITY OF LANCASTER

By 
Name: R. Rex Parris
Title: Mayor

ATTEST:


Andrea Alexander, Clerk

Founding Member:

CITY OF INDUSTRY

By 
Name: Cory C. Moss
Title: Mayor

ATTEST:


Julie Gutierrez-Robles, Clerk

EXHIBIT B

**COUNTERPART TO
JOINT EXERCISE OF POWERS AGREEMENT
FOR FIRST PUBLIC HYDROGEN AUTHORITY**

THIS COUNTERPART TO JOINT EXERCISE OF POWERS AGREEMENT FOR FIRST PUBLIC HYDROGEN AUTHORITY, dated as of August 27, 2025, is entered into by City of Montbello with regard to that certain Joint Exercise of Powers Agreement for First Public Hydrogen Authority attached hereto ("JPA Agreement").

By its authorized signature below, City of Montbello agrees to be bound by each and all of the terms of the JPA Agreement.

CITY OF MONTEBELLO

By _____
Name: Raul Alvarez,
Title: City Manager

ATTEST:

Kimberly Guillen
Senior Deputy City Clerk



ITEM # 11

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Cesar Roldan, Director of Public Works

**SUBJECT: ADOPT RESOLUTION NO. 25-75 APPROVING THE PAVEMENT
MANAGEMENT SYSTEM 2025-2030 FINAL REPORT**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Adopt Resolution No. 25-75 approving the Pavement Management System 2025-2030 Final Report; and
2. Take such additional, related action that may be desirable.

FISCAL IMPACT:

There is no fiscal impact associated with the adoption of this resolution. The Pavement Management System plan provides guidance for future capital improvement projects aimed at road repair and improvement. Subsequent fiscal year Capital Improvement Program (CIP) budgets will utilize the report to plan paving projects and appropriate funds accordingly.

BACKGROUND/DISCUSSION:

The Pavement Management System takes a systematic approach that analyzes and summarizes pavement information for use in selecting and implementing cost-effective pavement construction, rehabilitation, and maintenance program needs. Factors considered in the evaluation of the streets included pavement materials (i.e. concrete or asphalt), traffic patterns, year-round climate, maintenance levels, drainage, and life-cycle costs.

The Pavement Management System involves the identification of optimum strategies at

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

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various Pavement Condition Index (PCI) levels and maintains pavements at an adequate PCI threshold (level of serviceability). Once the evaluations were completed, the field data was inputted into a database application and a numerical value between 0 and 100 was generated for the condition of the pavement.

Table 1: Pavement Condition Categories

	Condition Category	PCI	Pavement Description
(I)	Good	70-100	Pavements which have little or no surface distress (except utility patches if any), including minimal hairline longitudinal or transverse cracks and/or weathering. The pavement structure is sound and minor oxidation may occur.
(II)	Fair, Non-Loaded	50-69	Pavements which have a significant level of distress that is predominantly non-load related such as longitudinal/transverse cracks, bleeding, block cracking, weathering and raveling, etc. The pavement structure is sound, and some oxidation has occurred.
(III)	Fair, Load-Related	50-69	Pavements which have a significant level of distress that are predominantly load related such as alligator cracking and minor rutting, etc. The pavement structure is becoming deficient (minimal base failure).
(IV)	Poor	25-49	The pavement has moderate to severe surface distresses. Extensive weathering or raveling, block cracking, and load-related distresses such as alligator cracking, rutting, and potholes may occur.
(V)	Very Poor	0-24	The pavement has severe weather-related distress as well as large quantities of load-related distress. The pavement is nearing the end of its service life.

The City's average weighted PCI is 68.1 out of 100, which is considered a "Fair" condition. However, the average PCI does not completely describe the City's street network. A better representation of the overall network condition includes a breakdown by the functional classification as shown in the table below.

Table 2: Pavement Section Breakdown by Functional Class and Condition for All AC Pavement Sections (by Number of Sections)

PCI	Name	Arterial	Collector	Residential	Total
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CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

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0-40	Very Poor	28	65	87	180
41-59	Poor	12	50	68	130
60-74	Fair	56	60	82	198
75-85	Good	88	97	126	311
86-100	Very Good	49	97	87	233
Totals		233	369	450	1052

A critical concept in overall pavement life is the timing of maintenance and rehabilitation (resurfacing or reconstruction) actions being undertaken before the pavement fails beyond the optimum rehabilitation point. The pavement management tools developed in this report will assist staff in determining which streets need immediate attention and which streets can be placed on a multi-year plan for future pavement and rehabilitation projects.

The City primarily utilizes special county, state and federal funding sources for street improvement projects. Some of these funds are administered by the Los Angeles County Metropolitan Transportation Authority (Metro), such as Proposition A and C funds (i.e., Local Return Funds). Consistent with the California Streets & Highways Code Section 2108.1, Proposition C funds require that the City develop a Pavement Management System and update it in order to use Proposition C funds to improve the City's roadway network. Additionally, the State of California requires local agencies to utilize a Pavement Management System to properly evaluate and report pavement conditions in order to be eligible for gas tax revenue. The City Engineer is required to certify that the City maintains and updates a Pavement Management System as a condition of the receipt of this State funding.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend the City Council adopt Resolution 25-75 (Attachment A) approving the Pavement Management System 2025-2030 Final Report (Attachment B).

ATTACHMENT(S)

1. Attachment A - Resolution No. 25-75
2. Attachment B - Pavement Management System Final Report
3. Attachment C - Metro Pavement Management System Certification Proposition C

RESOLUTION NO. 25-75

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
MONTEBELLO, STATE OF CALIFORNIA, ADOPTING THE PAVEMENT
MANAGEMENT SYSTEM 2025-2030 FINAL REPORT

RECITALS

WHEREAS, historically, the City utilizes primarily special county, state and federal funding sources for street improvement projects. Some of these funds are administered by the Los Angeles County Metropolitan Transportation Authority (MTA), such as Proposition A and C funds; and

WHEREAS, consistent with the California Streets & Highways Code Section 2108.1, Proposition C funds require that the City develop a Pavement Management System and update it in order to use Proposition C funds to improve the City's roadway network

WHEREAS, the State of California requires local agencies to utilize a Pavement Management System to properly evaluate and report pavement conditions in order to be eligible for gas tax revenue; and

WHEREAS, the pavement management system takes a systematic approach that analyzes and summarizes pavement information for use in selecting and implementing cost-effective pavement construction, rehabilitation, and maintenance program's needs; and

WHEREAS, factors considered in the evaluation of the streets included: the pavement material (i.e. concrete or asphalt), traffic patterns, year-round climate, maintenance levels, drainage, and life-cycle costs; and

WHEREAS, the City Engineer is required to certify that the City maintains and updates a Pavement Management System as a condition of the receipt of this State funding.

NOW THEREFORE BE IT RESOLVED, determined, and ordered by the City Council of the City of Montebello as follows:

SECTION 1. The City Council adopts the above recitals as its findings.

SECTION 2. The City Council accepts the final Pavement Management System 2025-2030 Final Report.

SECTION 3. The City Council consider the following steps:

- a. Establish a well-funded preventive maintenance program.
- b. Update the Pavement Management System as needed in order to be in compliance with the Los Angeles County Metropolitan Transportation Authority's guidelines to receive funding.

SECTION 4. This Resolution shall take effect immediately upon adoption by the City Council. The City Clerk shall certify to the adoption of this Resolution.

APPROVED AND ADOPTED THIS 27TH DAY OF AUGUST 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen, Senior Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF MONTEBELLO)

I, Kimberly Guillen, Senior Deputy City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-75 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the Senior Deputy City Clerk at a regular meeting of said Council held on the 27th day of August 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, Senior Deputy City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen, Senior Deputy City Clerk

**2025
PAVEMENT MANAGEMENT SYSTEM
UPDATE REPORT
FOR
CITY OF MONTEBELLO**



PREPARED BY:

Bowman

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IE Project No. 440178-01-001

August 7, 2025



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Definitions

Pavement Condition Index (PCI)

The PCI serves as the default condition index for the pavement management system. It is a numerical index ranging from 0 for a failed pavement to 100 for a pavement in perfect condition. Calculation of the PCI is based on the results of a visual condition survey in which distress type, severity, and quantity are identified. It was developed to provide a numerical measurement of the pavement's structural integrity and surface operational condition.

Pavement Network

A pavement network serves as a logical unit for organizing pavements into a structure for the purpose of pavement management. It typically consists of one or more pavement branches, which in turn may consist of one or more pavement sections. The network is the point of origin for the hierarchy of pavement management structures.

Pavement Branch

A branch is a readily identifiable part of the pavement network and has a distinct function. For example, an individual street or a parking lot would each be considered a separate branch of the pavement network. Similarly, an airfield pavement such as a runway or a taxiway would each be considered a separate branch.

Pavement Section

A section should be viewed as the smallest management unit when considering the application and selection of treatments. It is a logical unit assigned to a stretch of pavement that exhibits a common age, construction type, traffic, and other criteria. A pavement section will be defined as a subordinate of a pavement branch, which in turn will be a subordinate of a parent pavement network.

Critical PCI

Defined as the PCI value at which the rate of PCI loss increases with time, or the cost of applying localized preventive maintenance increases significantly. Refer to Appendix A for examples of different PCI Scores.

Global Preventive Maintenance & Repair (M&R)

Defined as activities applied to entire pavement sections with the primary objective of slowing the rate of deterioration. This policy is applied to pavements above the critical PCI.

Localized Stop-Gap (Safety) Maintenance and Repair (Stop-Gap)

Stop-gap maintenance and repair (M&R) is defined as the localized M&R needed to keep the pavement operational surface in a safe condition. This policy is applied to pavements below the critical PCI.

Localized Preventive M&R (Preventative)

Defined as distress maintenance activities performed with the primary objective of slowing the rate of deterioration. This policy is applied to pavements above the critical PCI.

Major M&R

Repairs applied to the entire pavement section to correct or improve existing structural or functional conditions. It is also used to upgrade pavements below the critical PCI.



SECTION I

EXECUTIVE SUMMARY

NEED FOR PAVEMENT MANAGEMENT SYSTEM

It is necessary for the City of Montebello to update its Pavement Management System (PMS) to develop a better way to track pavement conditions, life cycles, and maintenance of the City's street network. Bowman company have been contracted to perform the analysis of the conditions of the roadways and develop a maintenance plan for the system. A citywide windshield survey has been performed and documented as part of the field work.

The PMS has been developed to assist City personnel by providing current data on the City's street network and to develop cost-effective management strategies to maintain a desirable level of performance of the street network while optimizing the use of limited fiscal resources.

Specifically, the PMS report provides administrators and maintenance personnel with:

- A list of recently completed projects in the City,
- A current inventory of all City routes (Residential, Arterial, Collector),
- A current assessment of the pavement conditions for all City routes (Residential, Arterial, Collector),
- A listing of streets which identifies all sections of pavement needing maintenance, rehabilitation, or replacement, and
- A forecast of budget needs for maintenance, rehabilitation, or replacement of deficient pavement sections of the city streets for a five (5) year Capital Improvement Program (CIP).

Because pavements are dynamic structures, the pavement management system needs to be updated on a regular basis to reflect changes in pavement conditions, work completed and changes in maintenance strategies based upon budgetary constraints. This report reflects the current state of the City's pavement network and recommended maintenance strategies for the next five (5) years. This report does not include the effects on the pavement of any pending street improvement projects.

CITY'S PAVEMENT NETWORK

To create an organized maintenance plan, the City's existing road system was broken into classifications based upon their importance in the road network, as shown in Table 1, Table 2, and Exhibit 1.



Table 1
Road System Breakdown by Functional Class and Square Footage of Pavement Type

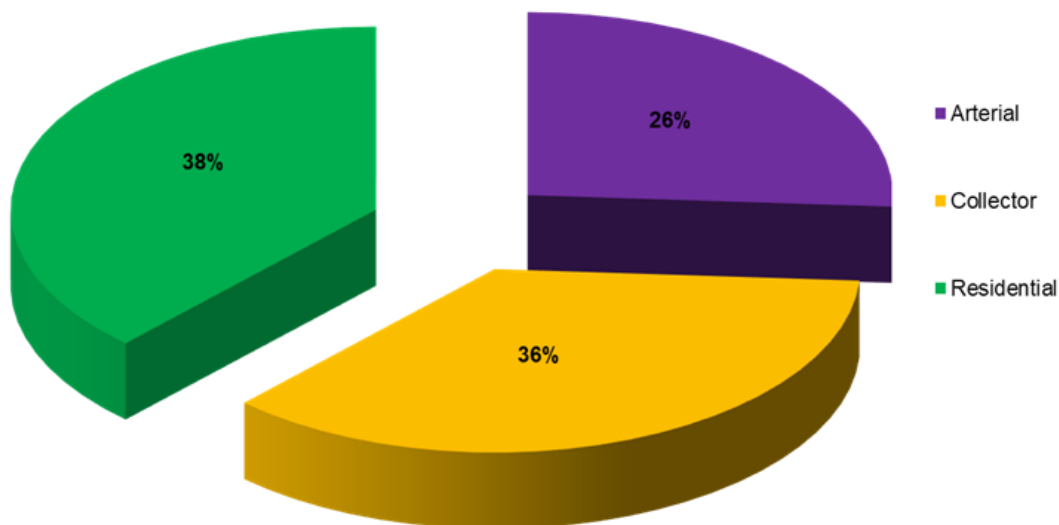
Pavement Type	Arterial	Collector	Residential	Total
AC	6,837,514	9,667,651	9,857,866	26,363,031
Total	6,837,514	9,667,651	9,857,866	26,363,031

AC: Asphalt Concrete

Table 2
Road System Breakdown by Functional Class and Miles of Pavement Type

Pavement Type	Arterial	Collector	Residential	Total
AC	35.8	49.9	53.2	138.9
Total	35.8	49.9	53.2	138.9
Ratio	26%	36%	38%	100%

Exhibit 1
Function Class Breakdown for All City Streets by Mileage





PAVEMENT CONDITION INDEX (PCI)

Pavement Condition Index (PCI) is a numerical index, ranging from 0 for a failed pavement to 100 for a pavement in perfect condition. A visual representation of the PCI scale is illustrated in Appendix A. Calculation of the PCI is based on the results of a visual condition survey in which distress type, severity, and quantity are identified. PCI was developed to provide a measure of the pavement's structural integrity and surface operational condition. The PCI is the default condition index for the pavement management system. Tables 3, Table 4, Table 5, Exhibit 2, and Exhibit 3 shown below summarize the pavement section breakdown for the entire City of Montebello.

Table 3
Pavement Section Breakdown by Functional Class and Condition for
All AC Pavement Sections (by Number of Sections)

PCI	Name	Arterial	Collector	Residential	Total
0-40	Very Poor	28	65	87	180
41-59	Poor	12	50	68	130
60-74	Fair	56	60	82	198
75-85	Good	88	97	126	311
86-100	Very Good	49	97	87	233
Totals		233	369	450	1052

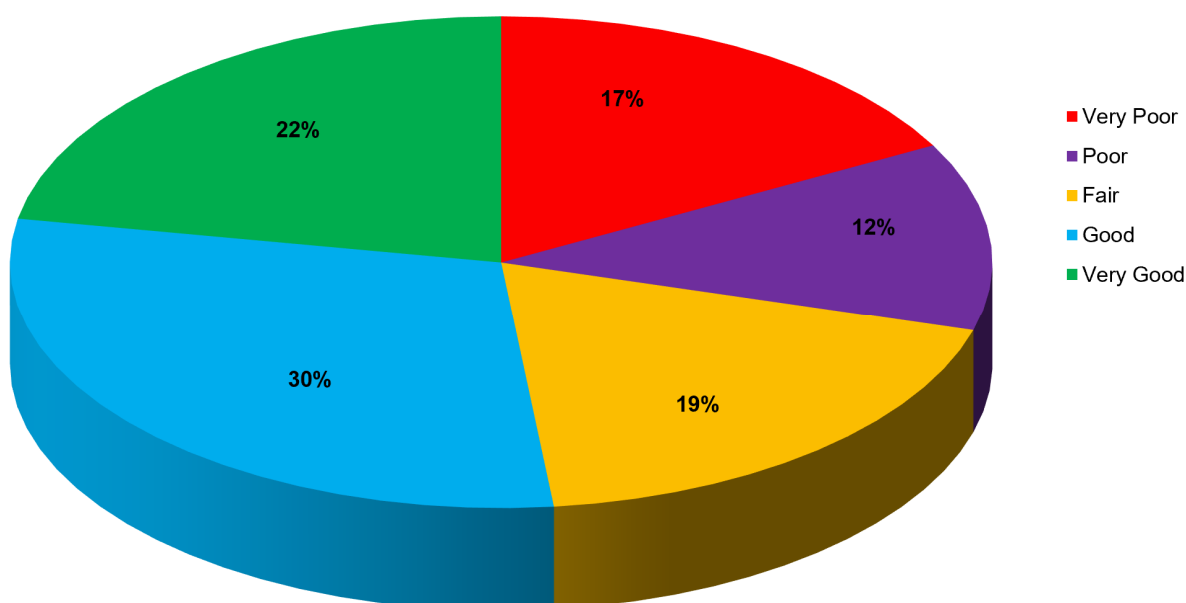


Exhibit 2
Condition Distribution by Section of Pavement for All Streets
(by Number of Sections)



Table 4
Pavement Section Breakdown by Functional Class and Condition for
All AC Pavement Sections (by Square Footage)

PCI	Name	Arterial	Collector	Residential	Total
0-40	Very Poor	972078	1,843,379	1,725,886	4,541,343
41-59	Poor	294084	1,120,402	1,541,100	2,955,586
60-74	Fair	1,710,824	2,052,312	1,773,185	5,536,321
75-85	Good	2,188,203	2,469,214	2,939,087	7,596,504
86-100	Very Good	1,672,325	2,182,344	1,878,608	5,733,277
Totals		6,837,514	9,667,651	9,857,866	26,363,031

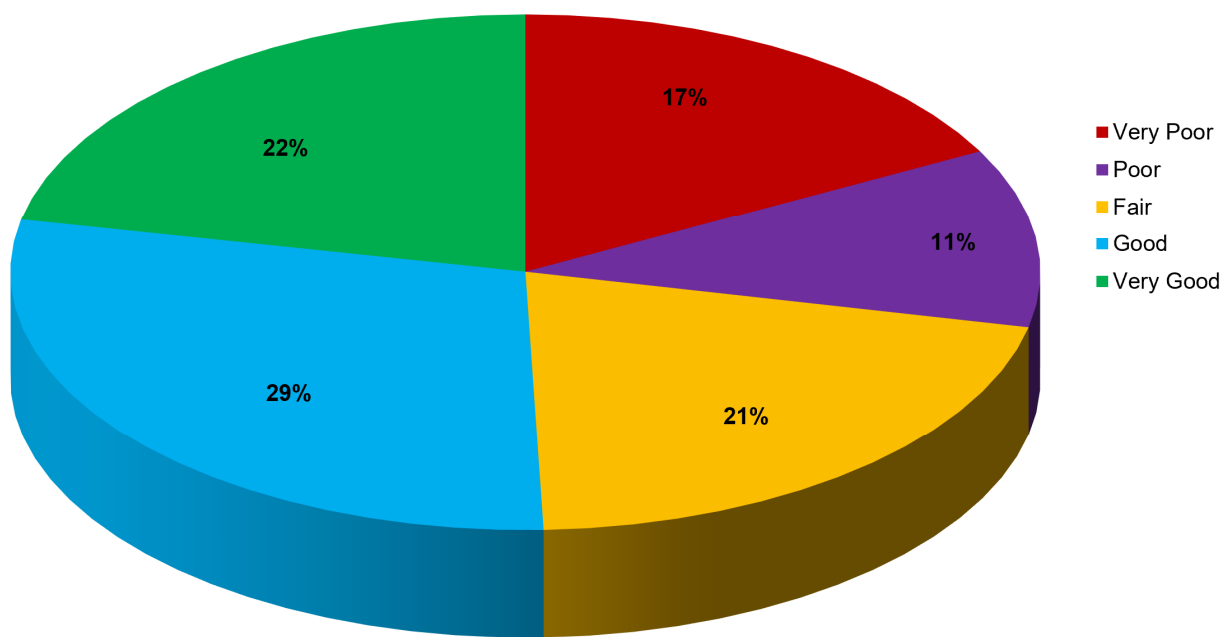


Exhibit 3
Overall Condition Distribution by Section of Pavement for All Streets
(by Square Footage)

As of 2025, the overall condition of the City's pavement network is rated as **"Fair,"** with a weighted average Pavement Condition Index (PCI) of 68.1. This average is calculated based on the surface area of each street segment. In comparison, the citywide weighted average PCI in 2021 was 58.1, reflecting an improvement of 10 points over a four-year period. This increase indicates measurable progress in the City's pavement maintenance and rehabilitation efforts.



Table 5
Citywide PCI Scores for All Streets (Without Alleys)

Year	Citywide PCI Score for All Streets
2017	53.5
2021	58.1
2025	68.1

MAINTENANCE STRATEGY DEVELOPMENT

Based on the results of the condition survey and input from the City, pavement maintenance/rehabilitation strategies were developed. A standard agreement at the outset was to identify the City's maintenance work program for the next five years, based upon the objective to maintain a "good" condition of the City's streets and to reduce street maintenance backlog.

Bowman company has recommended a minimal Pavement Condition Index (PCI) threshold, which serves as a key criterion for determining pavement maintenance needs. Based on the City's weighted average PCI, condition distribution, and maintenance practices, our team has identified a PCI of 59 as the minimum threshold. This means that any pavement section with a PCI below 60 may be recommended for treatment, which could include slurry seal, cape seal, grind and overlay, or full reconstruction.

As shown in Exhibit 3, 28% of the pavement sections in the City are in "Very Poor" to "Fair" not including Fair conditions. These sections should be targeted at Major Maintenance and Repair (M&R), which include grind & overlay and reconstruction. Initially, however, stop-gap measures can be applied for safety purposes until funds can be allocated for the Major M&R work. The reasoning in doing this is to extend the life cycles of those pavement sections while accruing additional capital funds to aggressively rehabilitate those pavement sections that are below the minimal "LOS."

There are 21% of the pavement sections in the city rated as Fair. These sections should be targeted for medium grind & overlay.

Additionally, 51% of the pavement sections in the City are rated Good to Very Good. These streets should be targeted for global preventative maintenance and localized repairs, such as crack sealing, patching, and slurry seal.

To implement an effective and optimum program for the City, several strategies have been selected. Appendix "B" is a listing of the maintenance activities utilized in strategy development. Each maintenance activity is representative of the types of work that have been implemented as part of the long-term maintenance requirements of the City's street network.



ANNUAL BUDGET SCENARIO PROJECTIONS

The budgeting process was guided by the goal of developing a five-year work program based on actual pavement conditions, with the intent to maintain and improve the City's average Pavement Condition Index (PCI) over the duration of the Capital Improvement Plan (CIP). Based on current and projected pavement maintenance needs, annual work programs have been prepared, and the corresponding budget summary is provided below.

An annual budget of \$3.5 million is allocated for roadway's pavement improvements. To ensure these funds are used effectively, a comprehensive selection process was conducted to identify street segments most in need of repair. The evaluation considered several key factors, all of which included an assessment of pavement condition:

1. The condition of street pavements across various districts, to ensure an equitable distribution of improvements citywide.
2. Consistence with the City's established priorities, as outlined in Resolution No. 25-43; and
3. Project readiness, giving preference to streets that have already been designed for improvement and are construction-ready under SB1 funding for Fiscal Year 2024–2025, with a plan to continue over the next five fiscal years.

Funds were distributed between the two classifications of streets: collector and residential streets. The amount of funds distributed are based on a variety of factors including cost, demand, current PCI values of the streets and above 3 reasons.

RECOMMENDATIONS

The purpose of the budget is to improve the PCI conditions of the City with the optimal usage of the resources provided. Table 6 presents a scenario that incorporates various maintenance and repair work types aimed at maintaining a Citywide acceptable Pavement Condition Index (PCI).

Considering the average statewide Pavement Condition Index (PCI) of 65 and the Los Angeles County average of 67, the City's PCI of 68.1 fiscal year 2025-2026 is higher than both benchmarks, indicating a relatively strong overall pavement condition. This indicates that the city's roads are generally in better condition than the statewide average and are comparable to or better than the roads in Los Angeles County. This suggests that the maintenance and repair work types implemented in the city have been effective in maintaining a higher PCI and ensuring relatively good road conditions for residents and visitors.

Planned Roadway Selections:

- FY 2025-26 – Roadways were selected based on *Resolution No. 25-43*.
- FY 2026-27 – Roadways were selected based on *Resolution No. 25-43*.
- FY 2027-28 – Roadways were selected based on *Resolution No. 25-43*, with the addition of 11 roadway segments from the *FY 2024-25 SB1* program.
- FY 2028-29 – Remaining roadways from *Resolution No. 25-43* were selected, along with additional roadways from the *FY 2024-25 SB1* program.



- FY 2029-30 – The final set of roadways from *Resolution No. 25-43* and the *FY 2024-25 SB1* program were selected, along with additional roadway segments identified as having low PCI scores and in need of improvement.

All work program budgets generated in Table 6 are presented in terms of current 2025 dollars. All repair activities were solely based on the pavement distresses observed during the field survey of the street. Also, Table 6 shows the before-and-after PCIs for each year when the funds are expended to repair the roadways. The city-wide PCI score is the weighted average determined by square footage of area.

Table 6
Projected Work Program (Recommended Budget)

Fiscal Year	Slurry Seal, Cape Seal, and/or Oil Seals	Medium 1.5" AC Overlay	Heavy 2.0" to 2.5" AC Overlay	Reconstruction	Total	PCI Before	PCI After
2025-26	-	\$476,496	\$915,354	\$ 2,116,866	\$3,508,716	*68.1	69
2026-27	\$75,863	-	\$742,168	\$2,693,832	\$3,511,863	66	66.8
2027-28	-	-	\$290,466	\$3,289,215	\$3,579,681	64	64.7
2028-29	-	\$1,321,660	\$1,404,837	\$758,808	\$3,485,305	62	63.6
2029-30	-	\$1,202,472	\$1,396,656	\$1,042,236	\$3,641,364	60.6	62
Totals(\$)	75,863	3,000,628	4,749,481	9,900,957	17,726,929		

*Initial windshield PCI score was determined in June 2025

After applying the allocated funds to repair the recommended streets, the Pavement Condition Index (PCI) scores are expected to remain stable for the 2025–2026 fiscal year. The PCI is projected to stay above 66.8 for both the 2025–2026 and 2026–2027 fiscal years. However, by 2027–2028, the PCI is expected to decrease to 64.7, and further decline to 63.6 in 2028–2029, and 62 in 2029–2030. To achieve a citywide PCI score higher than 67, additional funding beyond the current budget will be necessary. The relatively low PCI scores can be attributed to several factors, including the exclusion of arterial streets and alleys from the project scope and PCI calculations. These areas typically maintain higher PCI scores for longer periods due to their stronger pavement structure. Additionally, we believe that the unit cost for pavement improvements may be conservatively estimated on the higher side.

To optimally maintain the overall PCI of residential streets, slurry sealing and cape sealing are the most cost-effective solutions. These treatments help raise the overall PCI while keeping costs low. However, based on our field assessments, we have selected more durable improvement methods that are expected to last longer than just slurry seal or cape seal.

Due to budget limitations, the evaluation and consideration of improvements to the City's alleys, Portland Cement Concrete (PCC) pavement, and arterial roads are beyond the scope of this report.

Given current fiscal constraints, the most cost-effective approach is to prioritize the treatment of streets with a Pavement Condition Index (PCI) between 75 and 85, where slurry seal and cape



seal applications can extend pavement life at a relatively low cost. However, it remains essential for the City to address all streets with the appropriate treatment methods as outlined in the report, even if doing so may result in a temporary decrease in overall average PCI. This ensures long-term system preservation and prevents more costly repairs in the future. Additionally, a phased rehabilitation approach is recommended beginning with medium grinding and overlay for applicable streets and reserving heavy grind and overlay treatments for locations where more extensive repairs are warranted. This strategy allows for efficient use of available resources while maintaining the overall integrity of the roadway network.

In general terms, pavements with high PCIs that are not exhibiting significant load-related distress will benefit from preventive maintenance actions, such as crack sealing and surface treatments. As the PCI drops, the pavements may require major rehabilitation, such as an overlay. In some situations where the PCI has dropped low enough, reconstruction may be the only viable alternative due to the substantial damage to the pavement structure. Appendix A illustrates how the appropriate repair type varies with the PCI of a pavement section.

As shown in **Exhibit 4**, the City has been divided into five districts. These district matches the five geographic districts to optimize the use of resources for residential slurry seal improvements. By concentrating efforts on one section per year, the City can reduce overall costs associated with material transport and improve contractor efficiency through localized operations. The recommended maintenance schedule is based on pavement distresses observed during the most recent field survey and does not account for ongoing construction or future Capital Improvement Program (CIP) projects. The section map serves as a planning tool to guide which residential streets should be prioritized each fiscal year. This prioritization is determined by a combination of the average Pavement Condition Index (PCI) and the total area of each District.

As projects are scheduled for overlays or reconstruction, Bowman recommends that additional pavement testing, or R-value soil sampling be done prior to determining final project requirements. Soil testing can help to specifically define overlay requirements for a given pavement section. These tests will assist in minimizing the costs associated with each project.

The management of the City of Montebello' pavement network will be a continuous effort. The dataset will require updates and revisions as time progresses. These revisions will consist of changes in Public Works policy, priority, and budgetary modifications. This will allow work to be scheduled based on the most current data available.

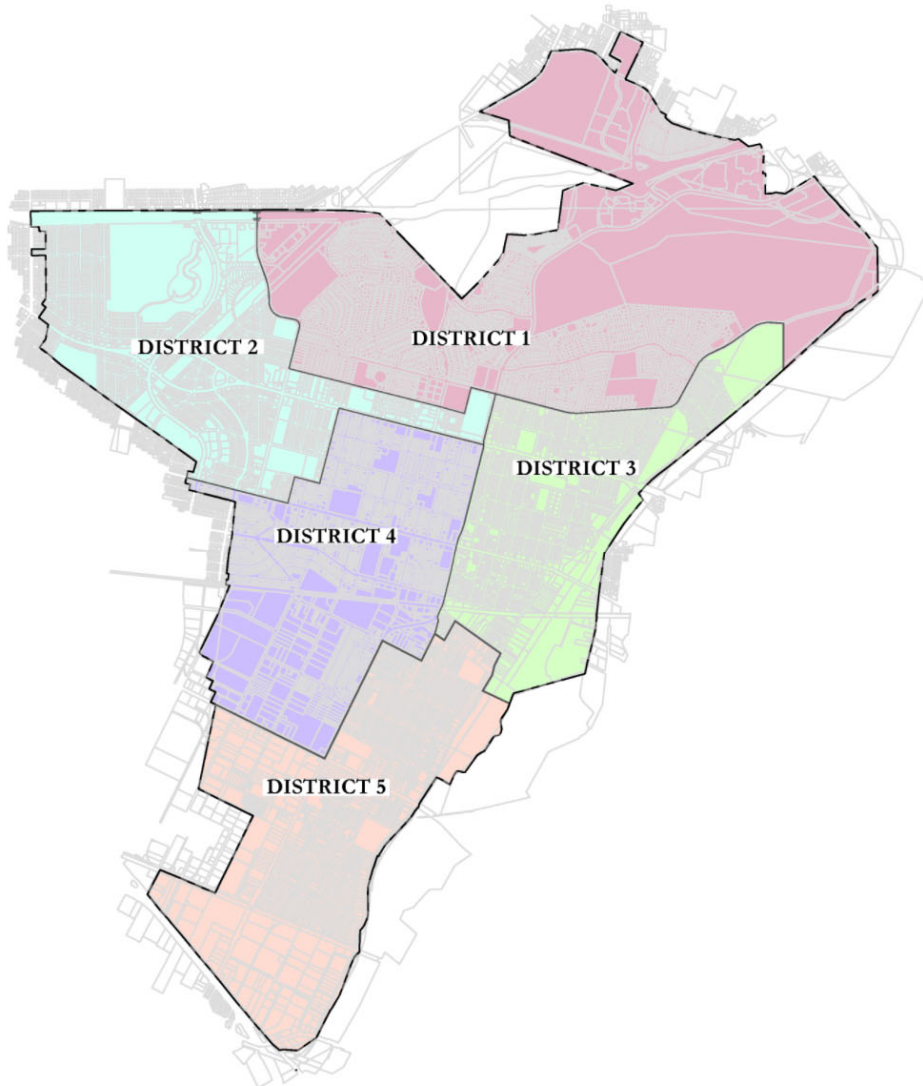


Exhibit 4
City of Montebello-District Map



MAINTENANCE STRATEGY ASSIGNMENTS

The PCI is used by the system to schedule each pavement segment for maintenance activities. The City was presented with a list of suggested maintenance and rehabilitation strategies and recommended selecting the activities and unit costs that were appropriate for their purposes. Definitions of each maintenance activity per category are defined as follows:

1. General Repairs (Incidental)

Surface treatments are generally used as "holding actions" to delay the need for more extensive structural pavement rehabilitation. These maintenance activities typically include crack sealing, deep patching, skin patching, and leveling.

2. Slurry Seals / Cape Seals / Oil Seals (Minor)

Slurry Seal - Surface treatments applied to pavements with minimal surface distress to provide new wearing surfaces and extend pavement life. Generally, it consists of a mixture of conventional or latex-modified emulsified asphalt, well-graded fine aggregate, mineral filler, and water placed over the existing surface.

Cape Seals - Cape seal adds little to no structural strength to the roadway; however, it offers several surface-level benefits. It helps reduce surface defects, improves skid resistance, and minimizes chip loss due to the slurry seal overlay. The resulting surface combines the rough, textured finish of a chip seal—which helps reduce hydroplaning—with the durable sand matrix of a slurry seal. Cape seal typically extends pavement life by at least five years. Depending on roadway classification and existing condition at the time of application, it can be applied as either a preventative or major maintenance treatment.

Oil Seals - This technique involves the spraying of a light coat of a bituminous material on the surface of an existing pavement using a distributor. It is used to prolong the life of an asphalt concrete pavement by helping to reduce raveling and to improve waterproofing. Oil seals are especially good for treating pavements that carry little or no traffic. Without traffic, asphalt concrete pavements tend to ravel and harden faster than pavements that support moderate to heavy traffic.

3. Overlays (Major)

Medium (1.5") AC Overlay - Placement of a layer of hot-mixed asphalt concrete (1.5" in thickness) over the existing pavement surface (may include pavement fabric). Cold planing is performed prior to the overlay to reduce the total height of asphalt and assure alignment with existing gutter line. This also includes "dig-outs" and crack sealing prior to the application of an overlay. This treatment provides a new wearing surface and increases structural strength to the pavement section. A conventional overlay should be designed for a ten-year life.

Heavy (2.0" to 2.5") AC Overlay - A conventional 2.0" to 2.5" overlay preceded by the placement of a woven reinforcing fabric set in a prescribed amount of asphalt binder. Cold planing, "dig-outs" and crack sealing are performed, as well. A reinforced fabric overlay should provide at least ten (10+) years of additional service before preventive maintenance is required. Typically used where structural strengthening is required and reflective cracking



is found.

4. Reconstruction (Major)

The process involves removing the existing pavement to a specified depth, followed by the installation of a new pavement section. This can either be a conventional flexible pavement structure, consisting of an aggregate subbase, aggregate base, and asphalt concrete, or a full-depth asphalt section, depending on the specific requirements of the roadway. The design and construction of each road type are tailored to its classification, with the pavement cross-section typically determined by the expected traffic load and anticipated wear over time. This ensures that the new pavement is properly engineered to handle the specific demands placed on the road, optimizing both performance and longevity.



STRATEGY ASSIGNMENT TABLE

Once the City identifies the appropriate treatments from the recommended maintenance strategies, a Maintenance Strategy Table will be developed within the system to assign specific actions tailored to the condition and needs of each street segment. A key objective in this process is to ensure that the available budget is distributed **balance and effectively across all five Districts of the City**, promoting equity in pavement maintenance and rehabilitation efforts. In preparing the strategy list, careful attention is given to establishing pavement condition thresholds based on Pavement Condition Index (PCI) values to guide the selection of the most suitable maintenance activity within each category. This data-driven approach supports both strategic investment and balanced improvements citywide.

The Strategy Assignments List, shown in Table 7, was developed to identify the most critical segments in the work program. Segment priorities were established by determining the range of PCI values requiring first attention based on the relative value of each segment's PCI, thus maximizing the annual maintenance budget. Maintenance activities are recommended by considering segment PCI's functional class (collector, residential pavement sections), extents of distresses over the section areas, and/or where the existing distress on the section fits the pavement activity criteria (i.e., distress = pothole = fill pothole).

Table 7
Strategy Assignments List

All Streets		
PCI Range	Condition	Strategy
86 - 100	Very Good	No Action
75 - 85	Good	Slurry Seal (residential) Cape Seal (Arterial and Collector)
60 - 74	Fair	Medium 1.5" AC Overlay
Minimal "Level of Service"		
41-59	Poor	Heavy 2.0" to 2.5" AC Overlay
0-40	Very Poor	Reconstruction

A minimal "level of service" has been recommended to proactively maintain fair to excellent conditions while striving to identify poor to failed sections that need major rehabilitation. Using this strategy will allow the City to identify specific pavement sections to include in the yearly allocation of pavement maintenance funding. Without continued funding for "below level of service" streets, the maintenance backlog will increase through the forecasted CIP projections.

Table 8 displays the cost for the M&R measures per square foot of pavement throughout the City.



Table 8
Maintenance and Repair (M&R) Cost

Condition (PCI)	Cost (M&R) For Arterials and Collectors Per Sq. Ft.	Cost (M&R) For Residential Per Sq. Ft.
0-40	\$17	\$15.5
41-59	\$6	\$5.5
60-74	\$4.5	\$4
75-85	\$2.20 (Cape Seal)	\$1.05 (Slurry Seal)
86-100	-	-

street pavement improvements and pertinent items within the roadway, from the edge of the gutter to the opposite edge of the gutter. At the time of design and construction of any of these streets, all items within the street right-of-way, such as sidewalks, curbs and gutters, concrete ramps, driveways, tree wells, etc., shall be surveyed, and the construction plans should reflect the necessary improvements for each.

Once the strategy assignments are set within the system, the work assignments budget is generated for each work program on an annual basis. To forecast future maintenance needs, the Pavement Condition Index (PCI) for each segment is projected to decline annually at a deterioration rate of approximately 2 to 3 PCI points per year. Likewise, maintenance activities performed in a given year increase the PCI value as they are applied to the segment. The overall program is dynamic in that each strategy consists of a cyclic series of actions that simulates the pavement section's anticipated life cycle. However, if the PCI is rated 15 or lower, we do not apply a deterioration rate per year, as it is considered negligible for these failed street segments.

FIVE-YEAR ANNUAL WORK PROGRAM PROJECTIONS

The goal of these projections is to assist City's policy makers in implementing the recommendations based on the current windshield survey. By using the City of Montebello's current budgets and maintenance practices, the system develops "section unique" improvements and strategies.

Each segment is tied to a specific fiscal year. As shown below, the budget has been assessed and projected to meet the maintenance and rehabilitations needed to maximize the City's return on investment:

- ❖ Establishing a proactive 5-year Maintenance & Repair (M&R) program.
- ❖ Developing a preventative maintenance program; and
- ❖ Selecting the most cost-effective repairs based on City strategies; and
- ❖ Dividing the City into five sections to lower mobilization costs in order to optimize the spending cost for slurry sealing.

A comprehensive selection process was conducted to identify street segments in greatest need of repair, ensuring equitable improvements across districts in alignment with the City's priorities outlined in Resolution No. 25-43. Priority was also given to construction-ready projects under SB1 funding for FY 2024–2025, with plans to extend over the next five fiscal years.



PAVEMENT MANAGEMENT SYSTEM REPORTS

In addition to the annual budget, this report contains a comprehensive and complementary assemblage of pavement management reports ranging from summary reports to annual maintenance and rehabilitation schedules. Collectively as well as individually, the reports represent reasonable projections of pavement maintenance needs and performance based on visual condition assessments, unit cost estimates, and pavement deterioration values.

It is important to note that pavement segment dimensions and surface area, along with the action and repair costs, as presented in the reports, are accurate within tolerable limits. This is noteworthy due to the "implied" accuracy of reporting length and width to the nearest foot, surface area to the nearest square foot, and action and repair unit costs and projected estimates to the nearest penny and dollar, respectively.

NEXT STEPS

City personnel should maintain their commitment to the preventive maintenance programs that are in place, while working toward reducing the City's present backlog of rehabilitation projects.

To ensure that report outputs are accurate and credible, it is essential that the integrity of all data files be maintained. This will require performing all necessary updates when changes are made to scheduling scenarios, unit cost information, historical data, etc. This will not only allow work to be scheduled based on the most current condition data available but will also provide City personnel with a means to monitor actual rates of pavement deterioration to include for the appropriate modifications into the system.

Appendix "B" has a complete list of all tables developed based on a detailed analysis. Table B Ranks Roadway Segments (Alphabetical Order), Table B-1, B-2, B-3, B-4, and B-5 show the recommended rehabilitation schedule for the next five (5) fiscal years by street name and segment for all collector, and residential streets. Lastly, Table B-A displays a potential arterial scenario for fiscal years 2025-2030.

Appendix "C" has a pavement condition map displaying current PCI values that is based on the windshield survey performed in the field. Also, the first five fiscal years of recommended rehabilitation of streets are shown in Appendix "C."



SECTION II

CONDITION DISTRIBUTION REPORT

This report graphically depicts the distribution of the pavement condition throughout the street network by area. The condition distribution ranges from "Very Poor" to "Very Good," with a "Very Good" condition corresponding to a pavement at the beginning of its life cycle, and a "Very Poor" condition representing a severely deteriorated pavement with virtually no remaining life. Exhibit 5, Exhibit 6, Exhibit 7, and Exhibit 8 show the various condition distribution charts.

The list below shows the general description for each pavement condition:

Condition Description

Very Good - No significant distress

Good – Some utility patches in good condition, or minor to moderate hairline cracks; typically, lightly weathered.

Fair - Light to moderate weathering, light load related base failure, moderate linear cracking.

Poor - Severely weathered, moderate levels of distress, moderate to heavy linear cracking.

Very Poor – Extensive weathering, moderate to severe base failure and extensive heavy linear cracking

<u>PCI RANGE</u>	<u>CONDITION</u>
86 - 100	Very Good
75 - 85	Good
60 - 74	Fair
41 - 59	Poor
0 - 40	Very Poor

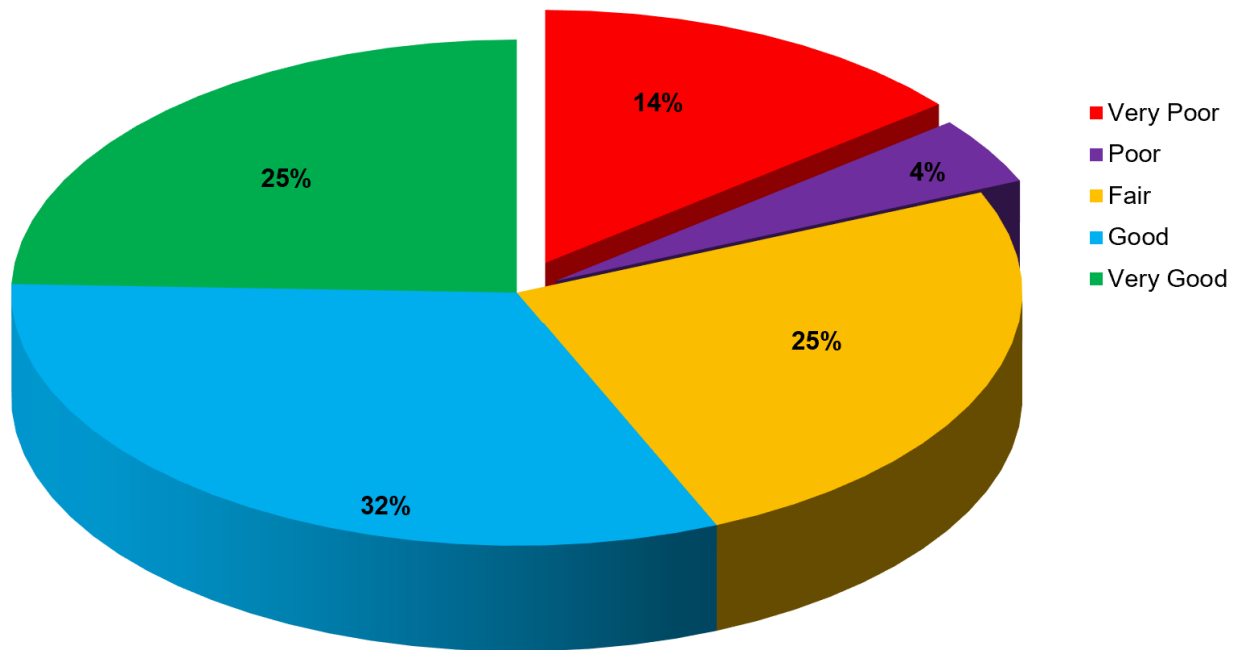


Exhibit 5
Condition Distribution for Arterial Streets (By Square Footage)

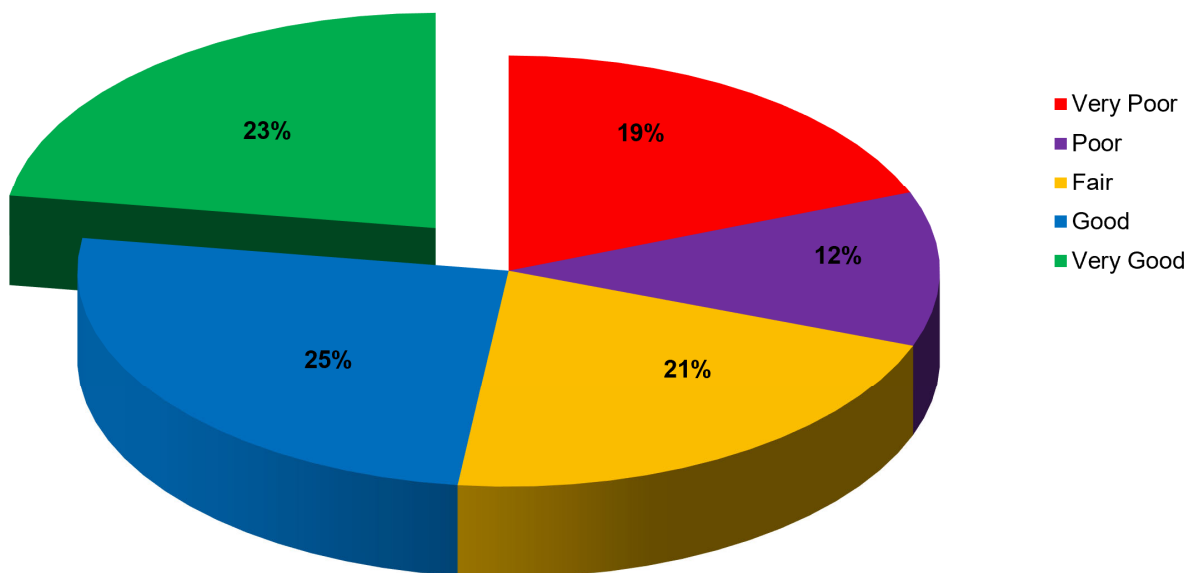


Exhibit 6
Condition Distribution for Collector Streets (By Square Footage)

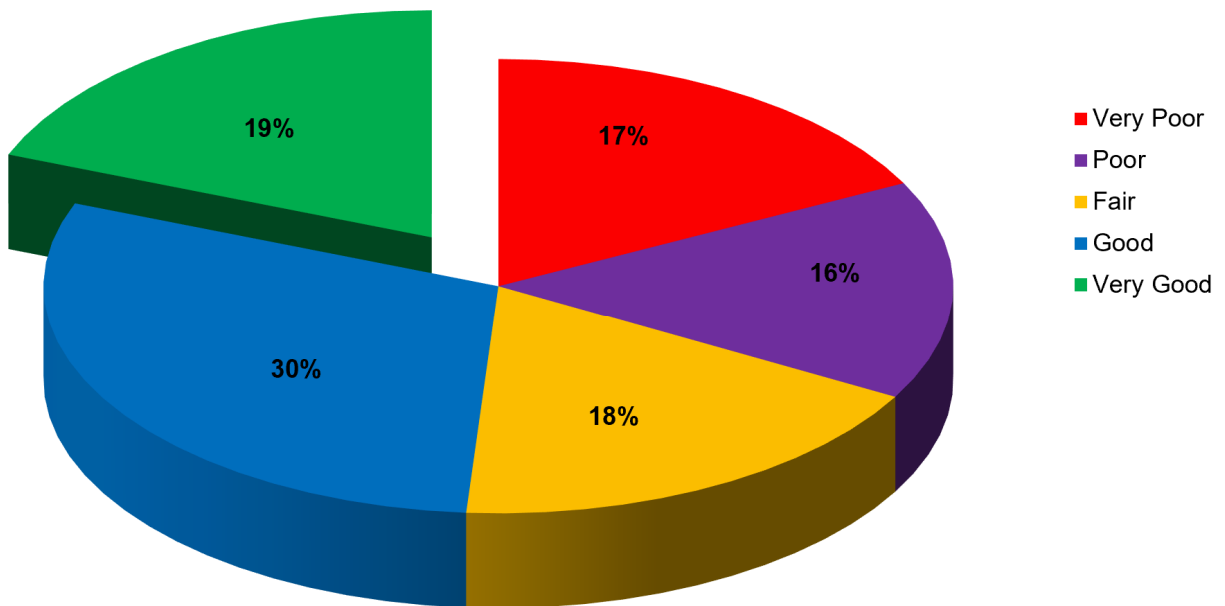


Exhibit 7
Condition Distribution for Residential Streets (By Square Footage)



SECTION III

PAVEMENT CONDITION INDEX (PCI) REPORT

Listed alphabetically by street name or PCI, this report provides the City with a listing of pertinent inventory and pavement condition data for each inventory unit within the City's pavement network. The Pavement Management System notes the names, limits, classification, dimension, surface type, and lane configuration of each inventory unit.

PCI – Pavement Condition Indexes were determined for the inventory based on severity and extent of distress observed from the windshield survey. Ranging between 0 and 100, a PCI of "100" corresponds to a pavement at the beginning of its life cycle, while a PCI of "0" corresponds to a severely deteriorated pavement which is at the end of its life cycle.



APPENDIX "A"

VISUAL REPRESENTATION OF PCI SCORES



PCI 86-100
(Very Good)



PCI 41-55
(Poor)



PCI 75-85
(Good/Fair)



PCI 0-40
(Very Poor/Failed)



PCI 56-74
(Fair/Poor)



PCI 0-40
(Very Poor/Failed)



Exhibit 8
Visual Representation of PCI Scale

PCI RANGE		Typical Repair Strategy
86-100		PREVENTIVE MAINTENANCE
75-85		
56-74		
41-55		REHABILITATION
26-40		
11-25		RECONSTRUCTION
0-10		

Exhibit 9
PCI Scale



APPENDIX "B"

RECOMMENDED MAINTENANCE TABLES BY FISCAL YEAR

Table B
Ranked Roadway Segments (Alphabetical Order)

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
327	10TH ST	WHITTIER BLVD	LOS ANGELES AVE	4	42	AC	Residential	2	701	26	18226
347	10TH ST	LOS ANGELES AVE	OLYMPIC BLVD	4	74	AC	Residential	2	658	27	17766
372	10TH ST	HUGHES AVE	END	4	90	AC	Residential	2	221	36	7956
903	10TH ST	HARDING AVE	BEVERLY BLVD	4	75	AC	Residential	2	662	36	23832
913	10TH ST	MADISON AVE	HARDING AVE	4	75	AC	Residential	2	659	36	23724
925	10TH ST	WHITTIER BLVD	CLEVELAND AVE	4	45	AC	Residential	2	701	36	25236
952	10TH ST	CLEVELAND AVE	MADISON AVE	4	80	AC	Residential	2	658	36	23688
1118	10TH ST	BEACH ST	END	4	90	AC	Residential	2	500	36	18000
298	12TH ST	MADISON AVE	HARDING AVE	4	45	AC	Residential	2	659	36	23724
310	12TH ST	WHITTIER BLVD	CLEVELAND AVE	4	65	AC	Residential	2	701	36	25236
414	12TH ST	CLEVELAND AVE	MADISON AVE	4	65	AC	Residential	2	658	36	23688
697	12TH ST	HARDING AVE	END	4	45	AC	Residential	2	351	36	12636
758	14TH ST	DATE ST	END	5	75	AC	Residential	2	399	24	9576
122	16TH ST	CLEVELAND AVE	MADISON AVE	4	25	AC	Residential	2	657	36	23652
447	16TH ST	GERMAIN DR	WESTMORELAND DR	1	70	AC	Residential	2	1395	36	50220
905	16TH ST	MADISON AVE	HARDING AVE	4	90	AC	Residential	2	660	36	23760
949	16TH ST	HARDING AVE	BEVERLY BLVD	4	26	AC	Residential	2	664	36	23904
251	18TH ST	VICTORIA AVE	LINCOLN AVE	1	83	AC	Collector	2	669	36	24084
268	18TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Collector	2	658	36	23688
290	18TH ST	MADISON AVE	HARDING AVE	4	55	AC	Residential	2	658	36	23688
486	18TH ST	WHITTIER BLVD	OLYMPIC BLVD	4	52	AC	Residential	2	977	36	35172
688	18TH ST	HARDING AVE	BEVERLY BLVD	4	55	AC	Residential	2	665	36	23940
910	18TH ST	CLEVELAND AVE	MADISON AVE	4	35	AC	Residential	2	657	36	23652
918	18TH ST	WHITTIER BLVD	CLEVELAND AVE	4	30	AC	Residential	2	703	36	25308
133	19TH ST	WHITTIER BLVD	CLEVELAND AVE	4	65	AC	Residential	2	706	36	25416
242	19TH ST	VICTORIA AVE	LINCOLN AVE	1	50	AC	Residential	2	668	36	24048
264	19TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Residential	2	657	36	23652
287	19TH ST	MADISON AVE	HARDING AVE	2	65	AC	Residential	2	657	36	23652
313	19TH ST	WHITTIER BLVD	MEDFORD ST	4	20	AC	Residential	2	706	36	25416
686	19TH ST	HARDING AVE	BEVERLY BLVD	2	65	AC	Residential	2	666	36	23976
304	1ST ST	MADISON AVE	HARDING AVE	3	50	AC	Residential	2	662	36	23832
653	1ST ST	VICTORIA AVE	END	1	50	AC	Residential	2	448	36	16128
683	1ST ST	LINCOLN AVE	EULA DR	1	38	AC	Residential	2	606	36	21816
793	1ST ST	POPLAR WY	CLEVELAND AVE	3	20	AC	Residential	1	223	10	2230
1004	1ST ST	BEVERLY BLVD	VICTORIA AVE	1	50	AC	Residential	2	651	36	23436
131	20TH ST	CLEVELAND AVE	WHITTIER BLVD	4	75	AC	Residential	2	703	36	25308
208	20TH ST	LINCOLN AVE	SAN ANTONIO DR	1	20	AC	Residential	2	278	36	10008
236	20TH ST	VICTORIA AVE	LINCOLN AVE	1	45	AC	Residential	2	667	36	24012
285	20TH ST	MADISON AVE	HARDING AVE	2	45	AC	Residential	2	656	36	23616
888	20TH ST	BEVERLY BLVD	VICTORIA AVE	1	45	AC	Residential	2	656	36	23616
1013	20TH ST	HARDING AVE	BEVERLY BLVD	2	65	AC	Residential	2	667	36	24012
129	21ST ST	WHITTIER BLVD	CLEVELAND AVE	2	65	AC	Residential	2	703	36	25308
183	21ST ST	MERLE DR	WESTMORELAND DR	1	27	AC	Residential	2	646	36	23256
235	21ST ST	VICTORIA AVE	LINCOLN AVE	1	65	AC	Residential	2	667	36	24012
261	21ST ST	BEVERLY BLVD	VICTORIA AVE	1	50	AC	Residential	2	659	36	23724
284	21ST ST	MADISON AVE	HARDING AVE	2	50	AC	Residential	2	656	36	23616
1012	21ST ST	HARDING AVE	BEVERLY BLVD	2	50	AC	Residential	2	671	36	24156
135	22ND ST	WHITTIER BLVD	ALLSTON ST	4	20	AC	Residential	2	312	27	8424
218	2ND ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	65	AC	Residential	2	500	36	18000
281	2ND ST	VICTORIA AVE	END	1	42	AC	Residential	2	425	36	15300
427	2ND ST	WHITTIER BLVD	LOS ANGELES AVE	3	20	AC	Residential	2	662	36	23832
484	2ND ST	CLEVELAND AVE	MADISON AVE	3	26	AC	Residential	2	689	36	24804
746	2ND ST	OAKMONT DR	AVENIDA DE LA MERCED	1	55	AC	Residential	2	553	36	19908
904	2ND ST	BEVERLY BLVD	VICTORIA AVE	1	85	AC	Residential	2	653	36	23508
921	2ND ST	MADISON AVE	HARDING AVE	3	58	AC	Residential	2	663	36	23868
928	2ND ST	WHITTIER BLVD	CLEVELAND AVE	3	20	AC	Residential	2	681	36	24516
1040	2ND ST	LINCOLN AVE	OAKMONT DR	1	60	AC	Residential	2	879	36	31644
143	3RD ST	MINES AVE	HUGHES AVE	5	81	AC	Residential	2	839	36	30204
220	3RD ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	65	AC	Collector	2	477	36	17172
279	3RD ST	VICTORIA AVE	LINCOLN AVE	1	65	AC	Residential	2	659	36	23724

Table B
Ranked Roadway Segments (Alphabetical Order)

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
324	3RD ST	END	CLEVELAND AVE	3	75	AC	Residential	2	572	36	20592
359	3RD ST	ROOSEVELT AVE	LOHART AVE	5	42	AC	Residential	2	315	36	11340
426	3RD ST	WHITTIER BLVD	LOS ANGELES AVE	3	74	AC	Residential	2	664	36	23904
428	3RD ST	LOS ANGELES AVE	OLYMPIC LN	3	20	AC	Residential	2	683	36	24588
747	3RD ST	OAKMONT DR	AVENIDA DE LA MERCED	1	45	AC	Residential	2	502	36	18072
787	3RD ST	BEACH ST	JACMAR DR	5	100	AC	Residential	2	832	36	29952
901	3RD ST	BEVERLY BLVD	VICTORIA AVE	1	85	AC	Residential	2	655	36	23580
919	3RD ST	MADISON AVE	HARDING AVE	3	20	AC	Residential	2	658	36	23688
924	3RD ST	CLEVELAND AVE	MADISON AVE	3	42	AC	Residential	2	690	36	24840
1009	3RD ST	DOCHAN CIR	EULA DR	1	65	AC	Residential	2	254	36	9144
1024	3RD ST	HUGHES AVE	END	5	81	AC	Residential	2	552	36	19872
142	4TH ST	MINES AVE	HUGHES AVE	5	42	AC	Residential	2	837	36	30132
151	4TH ST	OAKWOOD ST	ELM ST	5	100	AC	Residential	2	847	36	30492
277	4TH ST	VICTORIA AVE	END	1	42	AC	Residential	2	392	36	14112
289	4TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Residential	2	656	36	23616
301	4TH ST	HARDING AVE	BEVERLY BLVD	3	20	AC	Residential	2	663	36	23868
314	4TH ST	CLEVELAND AVE	MADISON AVE	3	20	AC	Residential	2	690	36	24840
325	4TH ST	WHITTIER BLVD	CLEVELAND AVE	3	30	AC	Residential	2	680	36	24480
368	4TH ST	END	MINES AVE	5	74	AC	Residential	2	373	36	13428
394	4TH ST	ELM ST	SYCAMORE ST	5	100	AC	Residential	2	691	36	24876
424	4TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	42	AC	Residential	2	665	36	23940
465	4TH ST	LINCOLN AVE	OAKMONT DR	1	100	AC	Residential	2	749	36	26964
720	4TH ST	BEACH ST	JACMAR DR	5	90	AC	Residential	2	827	36	29772
773	4TH ST	JACMAR DR	WASHINGTON BLVD	5	75	AC	Residential	2	885	36	31860
917	4TH ST	MADISON AVE	HARDING AVE	3	20	AC	Residential	2	656	36	23616
956	4TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	42	AC	Residential	2	680	36	24480
957	4TH ST	GIVEN PL	ROOSEVELT AVE	4	20	AC	Residential	2	643	36	23148
972	4TH ST	AVENIDA DE LA MERCED	END	1	28	AC	Residential	2	858	36	30888
1007	4TH ST	OAKMONT DR	AVD D LA MERCED	1	100	AC	Residential	2	389	36	14004
1025	4TH ST	HUGHES AVE	BEACH ST	5	42	AC	Residential	2	836	36	30096
1055	4TH ST	WASHINGTON BLVD	FRANKEL AVE	5	78	AC	Residential	2	825	36	29700
275	5TH ST	VICTORIA AVE	LINCOLN AVE	1	84	AC	Residential	2	658	36	23688
353	5TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	20	AC	Residential	2	682	36	24552
367	5TH ST	WALNUT AVE	MINES AVE	5	85	AC	Residential	2	643	36	23148
378	5TH ST	MINES AVE	HUGHES AVE	5	74	AC	Residential	2	837	36	30132
423	5TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	38	AC	Residential	2	666	36	23976
510	5TH ST	WHITTIER BLVD	MADISON AVE	3	60	AC	Residential	2	1370	36	49320
705	5TH ST	HARDING AVE	BEVERLY BLVD	3	57	AC	Residential	2	664	36	23904
708	5TH ST	MADISON AVE	HARDING AVE	3	28	AC	Residential	2	655	32	20960
719	5TH ST	BEACH ST	JACMAR DR	5	58	AC	Residential	2	828	36	29808
726	5TH ST	DATE ST	ALLIS DR	5	38	AC	Residential	2	534	28	14952
1050	5TH ST	JACMAR DR	WASHINGTON BLVD	5	70	AC	Residential	2	845	36	30420
1054	5TH ST	WASHINGTON BLVD	FRANKEL AVE	5	90	AC	Residential	2	834	36	30024
1074	5TH ST	HUGHES AVE	BEACH ST	5	80	AC	Residential	2	833	36	29988
140	6TH ST	ROOSEVELT AVE	WALNUT AVE	4	80	AC	Residential	2	582	36	20952
146	6TH ST	HUGHES AVE	BEACH ST	5	85	AC	Residential	2	835	36	30060
307	6TH ST	CLEVELAND AVE	MADISON AVE	3	85	AC	Residential	2	660	36	23760
333	6TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	74	AC	Residential	2	668	36	24048
352	6TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	74	AC	Residential	2	683	36	24588
366	6TH ST	WALNUT AVE	MINES AVE	5	90	AC	Residential	2	712	36	25632
377	6TH ST	MINES AVE	HUGHES AVE	5	80	AC	Residential	2	838	36	30168
512	6TH ST	WHITTIER BLVD	CLEVELAND AVE	3	82	AC	Residential	2	704	36	25344
651	6TH ST	VICTORIA AVE	LINCOLN AVE	1	42	AC	Residential	2	659	36	23724
703	6TH ST	HARDING AVE	BEVERLY BLVD	3	42	AC	Residential	2	661	36	23796
707	6TH ST	MADISON AVE	HARDING AVE	3	65	AC	Residential	2	659	36	23724
889	6TH ST	LINCOLN AVE	OAKMONT DR	1	15	AC	Residential	2	636	36	22896
900	6TH ST	BEVERLY BLVD	VICTORIA AVE	1	44	AC	Residential	2	660	36	23760
1109	6TH ST	BEACH ST	JACMAR DR	5	85	AC	Residential	2	831	36	29916
260	7TH ST	FRAN PL	LINCOLN AVE	1	80	AC	Residential	2	428	36	15408
273	7TH ST	VICTORIA AVE	LINCOLN AVE	1	60	AC	Residential	2	660	36	23760

Table B
Ranked Roadway Segments (Alphabetical Order)

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
899	7TH ST	BEVERLY BLVD	VICTORIA AVE	1	20	AC	Residential	2	662	36	23832
923	7TH ST	CLEVELAND AVE	MADISON AVE	3	90	AC	Residential	2	661	36	23796
930	7TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	76	AC	Residential	2	671	30	20130
936	7TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	70	AC	Residential	2	685	30	20550
1018	7TH ST	HARDING AVE	BEVERLY BLVD	3	57	AC	Residential	2	660	36	23760
1019	7TH ST	MADISON AVE	HARDING AVE	3	15	AC	Residential	2	660	36	23760
434	ACCO ST	VAIL AVE	CITY LIMIT	4	15	AC	Collector	2	1081	44	47564
449	ADAMS AVE	SONORA ST	END	1	65	AC	Residential	2	487	33	16071
883	ADELITA ST	LEXINGTON AVE	CONCORD AVE	1	100	AC	Residential	2	1068	33	35244
671	ADOBE AVE	VIEWCREST DR	AVENIDA DE LA MERCED	1	55	AC	Residential	2	309	36	11124
763	ADOBE AVE	AVENIDA DE LA MERCED	END	1	45	AC	Residential	2	1153	36	41508
466	AGAJANIAN WY	RANCHO DR	RIO DEL SOL ST	1	95	AC	Residential	2	843	36	30348
382	ALBEE ST	CAROB WY	END	5	85	AC	Residential	2	355	36	12780
213	ALDEA DR	EL CAMINO	LOMA RD	1	68	AC	Residential	2	285	36	10260
538	ALDEA DR	TAYLOR AVE	EL CAMINO	1	100	AC	Residential	2	1427	36	51372
190	ALFRED PL	DURANGO ST	JEFFERSON BLVD	1	72	AC	Residential	2	647	36	23292
760	ALLIS DR	END	CAROB WY	5	20	AC	Residential	2	432	32	13824
419	ALLSTON ST	OLYMPIC BLVD	MILLIS ST	4	85	AC	Residential	2	327	36	11772
511	ALLSTON ST	MILLIS ST	CONCOURSE AVE	4	85	AC	Residential	2	1422	36	51192
1089	ALLSTON ST	GARFIELD AVE	CONCOURSE AVE	2	85	AC	Residential	2	992	36	35712
282	ANDRUSS PL	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	548	30	16440
94	APPIAN WY	VIA ROMA	VIA NAPOLI	1	80	AC	Collector	2	721	42	30282
97	APPIAN WY	VIA NAPOLI	VAIL AVE	1	85	AC	Collector	2	685	42	28770
441	APPIAN WY	VIA NAPOLI	VIA NAPOLI	1	85	AC	Collector	2	870	42	36540
851	ARROYO DR	IRONSTONE AVE	OAKMILL AVE	1	95	AC	Collector	2	1046	40	41840
961	ARROYO DR	PARAMOUNT BLVD	IRONSTONE AVE	1	95	AC	Collector	2	1102	42	46284
1081	ARROYO DR	CENTURION AVE	ASTRA DR	1	22	AC	Arterial	2	600	60	36000
1088	ARROYO DR	POTRERO GRANDE DR	CENTURION AVE	1	75	AC	Arterial	2	1145	60	68700
1090	ARROYO DR	ASTRA DR	PARAMOUNT BLVD	1	100	AC	Arterial	2	1244	60	74640
439	ASHIYA RD	SAVEANNAH ST	END	1	75	AC	Residential	2	1108	32	35456
667	ATASCADERO PL	SCOTT AVE	END	1	65	AC	Residential	2	188	36	6768
255	AVENIDA DE LA MERCED	SAN ANGELO AVE	AGAJANIAN WY	1	85	AC	Residential	2	231	36	8316
461	AVENIDA DE LA MERCED	MONTEBELLO BLVD	LEXINGTON AVE	1	72	AC	Collector	2	773	44	34012
776	AVENIDA DE LA MERCED	RAYWOOD AVE	SANCHEZ ST	1	74	AC	Collector	2	221	46	10166
777	AVENIDA DE LA MERCED	2ND ST	3RD ST	1	50	AC	Collector	2	276	46	12696
778	AVENIDA DE LA MERCED	3RD ST	4TH ST	1	72	AC	Collector	2	324	46	14904
782	AVENIDA DE LA MERCED	POPLAR AVE	RAYWOOD AVE	1	74	AC	Collector	2	1364	46	62744
783	AVENIDA DE LA MERCED	4TH ST	MONTEBELLO BLVD	1	83	AC	Collector	2	1362	60	81720
784	AVENIDA DE LA MERCED	SANCHEZ ST	LINCOLN AVE	1	74	AC	Collector	2	768	46	35328
785	AVENIDA DE LA MERCED	POPLAR AVE	2ND ST	1	50	AC	Collector	2	914	46	42044
946	AVENIDA DE LA MERCED	LINCOLN AVE	SAN ANGELO AVE	1	100	AC	Residential	2	554	36	19944
224	AZALEA DR	LINCOLN AVE	END	1	20	AC	Residential	2	375	36	13500
453	AZALEA DR	SANCHEZ ST	LOS AMIGOS AVE	1	60	AC	Collector	2	891	36	32076
745	AZALEA DR	ADOBE AVE	SANCHEZ ST	1	60	AC	Collector	2	633	36	22788
672	BALANDA DR	POPLAR AVE	2ND ST	1	25	AC	Residential	2	755	36	27180
113	BALDWIN PL	END	VAIL AVE	1	75	AC	Residential	2	253	36	9108
117	BARR AVE	HENDRICKS ST	LEONARD ST	2	95	AC	Collector	2	286	37	10582
866	BARR AVE	LEONARD ST	BRADSHAW ST	2	95	AC	Collector	2	289	36	10404
867	BARR AVE	BRADSHAW ST	KEENAN ST	2	95	AC	Collector	2	303	36	10908
869	BARR AVE	FINDLAY AVE	HENDRICKS ST	2	95	AC	Collector	2	324	38	12312
262	BARTOLO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	65	AC	Residential	2	763	36	27468
850	BARTOLO AVE	RANCHO DR	END	1	65	AC	Residential	2	328	36	11808
716	BEACH ST	5TH ST	6TH ST	5	95	AC	Collector	2	351	36	12636
717	BEACH ST	4TH ST	5TH ST	5	95	AC	Collector	2	342	36	12312
757	BEACH ST	3RD ST	BLUFF RD	5	95	AC	Collector	2	636	36	22896
786	BEACH ST	MAPLE AVE	VAIL AVE	4	95	AC	Collector	2	1046	36	37656
788	BEACH ST	GREENWOOD AVE	MAPLE AVE	4	95	AC	Collector	2	1498	36	53928
1022	BEACH ST	MONTEBELLO BLVD	SPRUCE ST	4	95	AC	Collector	2	344	36	12384
1023	BEACH ST	6TH ST	MONTEBELLO BLVD	4	95	AC	Collector	2	348	36	12528
1056	BEACH ST	SPRUCE ST	GREENWOOD AVE	4	95	AC	Collector	2	699	36	25164

Table B
Ranked Roadway Segments (Alphabetical Order)

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
1127	BEACH ST	4TH ST	3RD ST	5	95	AC	Collector	2	636	36	22896
800	BELLA VERDE DR	VIA BREVE	GARFIELD AVE	2	100	AC	Residential	2	2976	45	133920
253	BELMONT ST	BEVERLY BLVD	VIA ACOSTA	2	20	AC	Residential	2	351	46	16146
470	BEVERLY BLVD	TAYLOR AVE	HOWARD AVE	2	95	AC	Arterial	3	1345	35	47075
567	BEVERLY BLVD	HOWARD AVE	TAYLOR AVE	2	95	AC	Arterial	3	1345	35	47075
574	BEVERLY BLVD	HENDRICKS ST	BRADSHAW ST	2	60	AC	Arterial	2	805	32	25760
575	BEVERLY BLVD	FINDLAY AVE	HENDRICKS ST	2	60	AC	Arterial	2	321	32	10272
576	BEVERLY BLVD	GARFIELD AVE	VIA SAN CLEMENTE	2	65	AC	Arterial	2	430	32	13760
577	BEVERLY BLVD	21ST ST	WILCOX AVE	2	90	AC	Arterial	3	462	30	13860
578	BEVERLY BLVD	20TH ST	21ST ST	2	90	AC	Arterial	3	358	30	10740
579	BEVERLY BLVD	19TH ST	20TH ST	2	90	AC	Arterial	3	334	30	10020
594	BEVERLY BLVD	CITY LIMIT	BRADSHAW ST	2	65	AC	Arterial	2	764	32	24448
595	BEVERLY BLVD	VIA SAN CLEMENTE	FINDLAY AVE	2	60	AC	Arterial	2	862	32	27584
596	BEVERLY BLVD	VIA VAL VERDE	CONCOURSE AVE	2	90	AC	Arterial	2	870	32	27840
597	BEVERLY BLVD	WILCOX AVE	VIA VAL VERDE	2	80	AC	Arterial	3	914	30	27420
616	BEVERLY BLVD	BRADSHAW ST	HENDRICKS ST	2	60	AC	Arterial	2	805	32	25760
617	BEVERLY BLVD	HENDRICKS ST	FINDLAY AVE	2	60	AC	Arterial	2	321	32	10272
618	BEVERLY BLVD	VIA SAN CLEMENTE	GARFIELD AVE	2	65	AC	Arterial	2	430	32	13760
619	BEVERLY BLVD	WILCOX AVE	21ST ST	2	90	AC	Arterial	3	462	30	13860
620	BEVERLY BLVD	21ST ST	20TH ST	2	90	AC	Arterial	3	358	30	10740
631	BEVERLY BLVD	BRADSHAW ST	CITY LIMIT	2	65	AC	Arterial	2	764	32	24448
632	BEVERLY BLVD	FINDLAY AVE	VIA SAN CLEMENTE	2	60	AC	Arterial	2	862	32	27584
633	BEVERLY BLVD	CONCOURSE AVE	VIA VAL VERDE	2	90	AC	Arterial	2	870	36	31320
634	BEVERLY BLVD	VIA VAL VERDE	WILCOX AVE	2	90	AC	Arterial	3	914	29	26506
794	BEVERLY BLVD	WILBER PL	CITY LIMIT	3	75	AC	Arterial	2	686	23	15778
795	BEVERLY BLVD	CITY LIMIT	WILBER PL	3	75	AC	Arterial	2	684	23	15732
810	BEVERLY BLVD	HOWARD AVE	MONTEBELLO BLVD	2	100	AC	Arterial	3	476	35	16660
824	BEVERLY BLVD	MONTEBELLO BLVD	PRUCE ST	2	90	AC	Arterial	3	454	35	15890
894	BEVERLY BLVD	MAPLE AVE	TAYLOR AVE	2	90	AC	Arterial	3	803	38	30514
960	BEVERLY BLVD	18 TH ST	MAPLE	2	90	AC	Arterial	2	1158	38	44004
983	BEVERLY BLVD	TAYLOR AVE	MAPLE AVE	2	90	AC	Arterial	3	803	35	28105
984	BEVERLY BLVD	MAPLE AVE	18TH ST	2	90	AC	Arterial	3	1158	38	44004
987	BEVERLY BLVD	CONCOURSE AVE	HAY ST	2	90	AC	Arterial	2	553	41	22673
988	BEVERLY BLVD	18TH ST	19TH ST	2	90	AC	Arterial	3	329	38	12502
992	BEVERLY BLVD	HAY ST	GARFIELD AVE	2	90	AC	Arterial	2	1254	41	51414
996	BEVERLY BLVD	HAY ST	CONCOURSE AVE	2	90	AC	Arterial	2	553	41	22673
997	BEVERLY BLVD	20TH ST	19TH ST	2	90	AC	Arterial	3	334	38	12692
998	BEVERLY BLVD	19TH ST	18TH ST	2	90	AC	Arterial	3	329	38	12502
1000	BEVERLY BLVD	GARFIELD AVE	HAY ST	2	90	AC	Arterial	2	1254	41	51414
278	BEVERLY TER	MAPLE AVE	16TH ST	4	74	AC	Residential	2	517	26	13442
471	BEVERLY TER	END	MAPLE AVE	4	90	AC	Residential	2	576	28	16128
474	BEVERLY TER	WILBER PL	END	3	85	AC	Residential	2	636	36	22896
1043	BEVERLY TER	MONTEBELLO BLVD	PRUCE ST	4	90	AC	Residential	2	550	26	14300
395	BIRCH ST	ELM ST	SYCAMORE ST	5	90	AC	Residential	2	666	36	23976
3	BLUFF RD	BEACH ST	WASHINGTON BLVD	5	70	AC	Collector	2	1648	36	59328
374	BLUFF RD	ROOSEVELT AVE	MINES AVE	4	65	AC	Collector	2	1040	42	43680
380	BLUFF RD	MINES AVE	HUGHES AVE	5	45	AC	Collector	2	853	42	35826
396	BLUFF RD	ELM ST	SYCAMORE ST	5	80	AC	Collector	2	637	38	24206
502	BLUFF RD	WHITTIER BLVD	UP RR	3	65	AC	Collector	2	1352	31	41912
718	BLUFF RD	HUGHES AVE	BEACH ST	5	65	AC	Collector	2	844	28	23632
733	BLUFF RD	MAYNARD WY	E SLAUSON AVE	5	35	AC	Collector	2	2193	32	70176
958	BLUFF RD	UP RR	ROOSEVELT AVE	4	68	AC	Collector	2	1119	36	40284
1027	BLUFF RD	DATE ST	OAKWOOD ST	5	78	AC	Collector	2	845	36	30420
1028	BLUFF RD	OAKWOOD ST	ELM ST	5	85	AC	Collector	2	916	40	36640
1110	BLUFF RD	FRANKEL AVE	DATE ST	5	85	AC	Collector	2	849	36	30564
1122	BLUFF RD	WASHINGTON BLVD	FRANKEL AVE	5	85	AC	Collector	2	797	36	28692
109	BOLKER WY	WESTMORELAND DR	END	1	70	AC	Residential	2	204	36	7344
861	BOSTON AVE	VERA CRUZ ST	VILLA ST	1	80	AC	Residential	2	340	36	12240
127	BRADLEY AVE	BEVERLY TER	BEVERLY BLVD	3	70	AC	Residential	2	522	36	18792
101	BRADSHAW ST	DEWAR AVE	VIA CAMPO	2	100	AC	Collector	2	777	36	27972

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
118	BRADSHAWE ST	BARR AVE	DEWAR AV	2	100	AC	Collector	2	1020	36	36720
401	BRADSHAWE ST	VIA SAN DELARRO	BARR AVE	2	100	AC	Collector	2	751	36	27036
403	BRADSHAWE ST	BEVERLY BLVD	VIA SAN DELARRO	2	100	AC	Collector	2	308	36	11088
459	BRADSHAWE ST	BRADSHAWE ST	BEVERLY BLVD	2	100	AC	Collector	2	619	36	22284
742	BRADY AVE	VIA LASTRE	CITY LIMIT	2	78	AC	Residential	2	764	29	22156
111	BRIGHTON WY	WESTMORELAND DR	END	1	70	AC	Residential	2	207	36	7452
120	BUNKER HILL AVE	MADERO ST	IGUALA ST	1	80	AC	Residential	2	966	36	34776
178	BURKE DR	POPLAR AVE	LOS AMIGOS AVE	1	55	AC	Residential	2	674	26	17524
771	BURKE DR	POPLAR AVE	West END	1	25	AC	Residential	2	367	36	13212
164	CABOT PL	VAIL AVE	GARDNER DR	1	75	AC	Residential	2	274	36	9864
322	CALIFORNIA AVE	WHITTIER BLVD	LOS ANGELES AVE	4	37	AC	Residential	2	701	30	21030
365	CARMELITA AVE	GREENWOOD AVE	CARMELITA PL	4	90	AC	Residential	2	311	30	9330
370	CARMELITA AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	85	AC	Residential	2	1126	36	40536
493	CARMELITA PL	END	CINKEL ST	4	25	AC	Residential	2	956	30	28680
153	CAROB WY	ELM ST	SYCAMORE ST	5	95	AC	Residential	2	713	36	25668
497	CAROB WY	FRANKEL AVE	DATE ST	5	90	AC	Collector	2	826	36	29736
728	CAROB WY	OAKWOOD ST	ELM ST	5	100	AC	Collector	2	835	36	30060
759	CAROB WY	DATE ST	OAKWOOD ST	5	100	AC	Collector	2	836	36	30096
1052	CAROB WY	JACMAR DR	WASHINGTON BLVD	5	35	AC	Residential	2	832	36	29952
1075	CAROB WY	WASHINGTON BLVD	FRANKEL AVE	5	50	AC	Collector	2	847	36	30492
194	CASA GRANDE AVE	LAS FLORES AVE	END	1	45	AC	Residential	2	244	36	8784
197	CASA GRANDE AVE	POPLAR AVE	LAS FLORES AVE	1	70	AC	Residential	2	622	36	22392
152	CEDAR ST	ELM ST	SYCAMORE ST	5	95	AC	Residential	2	737	36	26532
1030	CHAPIN RD	MAYNARD WY	UNION ST	5	15	AC	Collector	2	1283	36	46188
1031	CHAPIN RD	UNION ST	E SLAUSON AVE	5	15	AC	Collector	2	989	45	44505
303	CHARLESTON WY	TAYLOR AVE	PARK AVE	4	85	AC	Residential	2	506	26	13156
727	CHURCH RD	END	TELEGRAPH RD	5	85	AC	Collector	2	472	34	16048
375	CINKEL ST	CARMELITA PL	GREENWOOD AVE	4	35	AC	Residential	2	300	30	9000
357	CL CINCO	ROOSEVELT AVE	LOHART AVE	5	65	AC	Residential	2	297	36	10692
132	CLEVELAND AVE	12TH ST	TAYLOR AVE	4	20	AC	Collector	2	328	36	11808
138	CLEVELAND AVE	SPRUCE ST	10TH ST	4	30	AC	Collector	2	335	36	12060
308	CLEVELAND AVE	5TH ST	6TH ST	3	70	AC	Collector	2	331	36	11916
315	CLEVELAND AVE	4TH ST	5TH ST	3	85	AC	Residential	2	329	36	11844
316	CLEVELAND AVE	3RD ST	4TH ST	3	85	AC	Collector	2	331	36	11916
318	CLEVELAND AVE	2ND ST	3RD ST	3	70	AC	Collector	2	329	36	11844
321	CLEVELAND AVE	1ST ST	2ND ST	3	70	AC	Collector	2	329	36	11844
479	CLEVELAND AVE	10TH ST	12TH ST	4	45	AC	Collector	2	655	36	23580
483	CLEVELAND AVE	6TH ST	MONTEBELLO BLVD	3	70	AC	Collector	2	605	36	21780
507	CLEVELAND AVE	18TH ST	21ST ST	4	85	AC	Residential	2	986	36	35496
509	CLEVELAND AVE	TAYLOR AVE	MAPLE AVE	4	65	AC	Collector	2	829	36	29844
571	CLEVELAND AVE	SPRUCE ST	MONTEBELLO BLVD	4	30	AC	Collector	2	551	36	19836
822	CLEVELAND AVE	1ST ST	POPLAR AVE	3	70	AC	Collector	2	306	36	11016
823	CLEVELAND AVE	POPLAR AVE	END	3	90	AC	Residential	1	481	26	12506
907	CLEVELAND AVE	END	CONCOURSE AVE	2	80	AC	Residential	2	228	30	6840
912	CLEVELAND AVE	VAIL AVE	18TH ST	4	85	AC	Residential	2	329	36	11844
914	CLEVELAND AVE	16TH ST	VAIL AVE	4	85	AC	Residential	2	333	36	11988
951	CLEVELAND AVE	CONCOURSE AVE	VIA VISTA	2	80	AC	Residential	2	789	30	23670
874	COFFMAN DR	MERLE DR	WESTMORELAND DR	1	80	AC	Residential	2	1236	36	44496
337	COLEGROVE AVE	MAPLE AVE	VAIL AVE	4	65	AC	Residential	2	956	36	34416
346	COLEGROVE AVE	PARK AVE	MAPLE AVE	4	85	AC	Residential	2	333	36	11988
349	COLEGROVE AVE	TAYLOR AVE	PARK AVE	4	85	AC	Residential	2	496	36	17856
425	COLEGROVE AVE	PICKERING WY	FERGUSON DR	4	70	AC	Residential	2	879	30	26370
927	COLEGROVE AVE	VAIL AVE	PICKERING WY	4	70	AC	Residential	2	915	45	41175
450	CONCORD AVE	LEXINGTON AVE	JUAREZ ST	1	80	AC	Residential	2	1134	33	37422
123	CONCOURSE AVE	WHITTIER BLVD	REPETTO AVE	2	24	AC	Collector	2	302	46	13892
295	CONCOURSE AVE	CLEVELAND AVE	MADISON AVE	2	29	AC	Collector	2	825	46	37950
297	CONCOURSE AVE	REPETTO AVE	CLEVELAND AVE	2	29	AC	Collector	2	278	46	12788
501	CONCOURSE AVE	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Collector	2	570	46	26220
1032	CONCOURSE AVE	VIA CORONA	BEVERLY BLVD	2	90	AC	Collector	2	327	46	15042
1041	CONCOURSE AVE	MADISON AVE	VIA CORONA	2	90	AC	Collector	2	1170	46	53820

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
1103	CONCOURSE AVE	CONCOURSE AVE	ALLSTON ST	2	20	AC	Collector	2	305	69	21045
223	CUESTA WY	TAYLOR AVE	ALDEA DR	1	100	AC	Residential	2	867	36	31212
673	DACRE PL	3RD ST	END	1	45	AC	Residential	2	114	36	4104
114	DARCY DR	PERRY AVE	VAIL AVE	1	70	AC	Residential	2	649	36	23364
383	DATE ST	MONTEBELLO BLVD	SPRUCE ST	5	85	AC	Collector	2	521	36	18756
722	DATE ST	MAPLE AVE	VAIL AVE	5	60	AC	Collector	2	1042	36	37512
765	DATE ST	GREENWOOD AV	MAPLE AVE	5	20	AC	Collector	2	1495	36	53820
1104	DATE ST	SPRUCE ST	GREENWOOD AVE	5	35	AC	Collector	2	527	36	18972
1106	DATE ST	CAROB WY	MONTEBELLO BLVD	5	80	AC	Collector	2	529	36	19044
1112	DATE ST	BLUFF RD	CAROB WY	5	80	AC	Collector	2	680	34	23120
373	DAVEIS AVE	MINES AVE	BEACH ST	4	72	AC	Residential	2	1758	36	63288
464	DE PALMA WY	LINCOLN AVE	END	1	80	AC	Residential	2	517	36	18612
100	DEWAR AVE	HENDRICKS ST	LEONARD ST	2	80	AC	Collector	2	283	36	10188
103	DEWAR AVE	KEENAN ST	SIMMONS AVE	2	100	AC	Collector	2	293	36	10548
106	DEWAR AVE	FINDLAY AVE	HENDRICKS ST	2	80	AC	Collector	2	321	30	9630
398	DEWAR AVE	GERHART AVE	SIMMONS AVE	2	80	AC	Collector	2	358	36	12888
858	DEWAR AVE	LEONARD ST	BRADSHAW ST	2	80	AC	Collector	2	295	36	10620
859	DEWAR AVE	BRADSHAW ST	KEENAN ST	2	80	AC	Collector	2	309	36	11124
649	DEWEY CIR	END	POPLAR AVE	1	25	AC	Residential	2	116	36	4176
681	DOCHAN CIR	END	POPLAR AVE	1	60	AC	Residential	2	154	36	5544
1039	DOCHAN CIR	2ND ST	END	1	22	AC	Residential	2	520	36	18720
209	DONER DR	LOS AMIGOS AVE	AVENIDA DE LA MERCED	1	45	AC	Residential	2	514	36	18504
198	DONNA WY	LINCOLN AVE	WILCOX AVE	2	37	AC	Residential	2	580	30	17400
189	DURANGO ST	ALFRED PL	ADAMS AVE	1	60	AC	Residential	2	439	36	15804
789	EASTON ST	E EASTON ST	NORTHSIDE DR	4	58	AC	Residential	2	707	36	25452
679	EDWIN ALDRIN CIR	4TH ST	END	1	100	AC	Residential	2	204	36	7344
212	EL CAMINO	TAYLOR AVE	ALDEA DR	1	100	AC	Residential	2	1200	36	43200
217	EL CAMINO	ALDEA DR	END	1	100	AC	Residential	2	212	36	7632
965	ELLINGBROOK DR	FIRVALE AVE	JERSEYDALE AVE	1	90	AC	Collector	2	1142	32	36544
967	ELLINGBROOK DR	JERSEYDALE AVE	END	1	90	AC	Collector	2	963	32	30816
389	ELM ST	SPRUCE ST	GREENWOOD AVE	5	58	AC	Collector	2	520	36	18720
391	ELM ST	MONTEBELLO BLVD	SPRUCE ST	5	90	AC	Collector	2	525	36	18900
769	ELM ST	BLUFF RD	CAROB WY	5	100	AC	Collector	2	1020	36	36720
977	ELM ST	CAROB WY	MONTEBELLO BLVD	5	90	AC	Collector	2	633	36	22788
1092	ELMBRAKE LN	FIRVALE AVE	HANGING ROCK AVE	1	58	AC	Residential	2	529	32	16928
834	EMMETT WILLIAMS WY	5TH ST	6TH ST	3	90	AC	Residential	2	329	26	8554
725	ESPANOL AVE	14TH ST	MAPLE AVE	5	62	AC	Residential	2	412	36	14832
678	ESPELETTE PL	END	ORCUTT DR	1	62	AC	Residential	2	125	36	4500
680	EULA DR	1ST ST	POPLAR AVE	1	65	AC	Residential	2	362	36	13032
1008	EULA DR	3RD ST	END	1	65	AC	Residential	2	166	36	5976
792	FAIRFIELD ST	E FAIRFIELD ST	SOUTHSIDE DR	4	85	AC	Residential	2	697	30	20910
489	FERGUSON DR	VAIL AVE	PICKERING WY	4	85	AC	Residential	2	721	30	21630
516	FERGUSON DR	PICKERING WY	CONCOURSE AVE	4	85	AC	Residential	2	1331	30	39930
161	FINDLAY AVE	BARR AVE	DEWAR AVE	2	100	AC	Collector	2	1015	30	30450
405	FINDLAY AVE	BEVERLY BLVD	VIA SAN DELARRO	2	100	AC	Collector	2	310	30	9300
436	FINDLAY AVE	DEWAR AVE	POMONA FRWY	2	100	AC	Collector	2	972	30	29160
833	FINDLAY AVE	POMONA FRWY	FINDLAY AVE	2	60	AC	Collector	2	199	36	7164
971	FINDLAY AVE	VIA SAN DELARRO	BARR AVE	2	85	AC	Collector	2	1028	30	30840
1036	FINDLAY AVE	VIA LASTRE	CITY LIMIT	2	78	AC	Collector	2	636	28	17808
1037	FINDLAY AVE	VIA LASTRE	BEVERLY BLVD	2	83	AC	Collector	2	575	29	16675
1091	FIRVALE AVE	ELLINGBROOK DR	ARROYO DR	1	20	AC	Collector	2	1086	36	39096
937	FLOTILLA ST	CITY LIMIT	VAIL AVE	4	90	AC	Collector	2	1658	46	76268
702	FORBES AVE	HOLGER DR	KATHERINE DR	1	100	AC	Residential	2	300	36	10800
768	FORBES AVE	KATHERINE DR	END	1	100	AC	Residential	2	1326	32	42432
250	FRAN PL	DE PALMA WY	7TH ST	1	80	AC	Residential	2	234	36	8424
721	FRANKEL AVE	GREENWOOD AVE	TAYLOR AVE	5	35	AC	Collector	2	715	36	25740
1053	FRANKEL AVE	CAROB WY	MONTEBELLO BLVD	5	85	AC	Collector	2	526	36	18936
1057	FRANKEL AVE	BLUFF RD	CAROB WY	5	85	AC	Collector	2	854	36	30744
1107	FRANKEL AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	100	AC	Collector	2	783	36	28188
818	FREMONT SQ	2ND ST	POPLAR AVE	3	100	AC	Residential	2	637	38	24206

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
819	FREMONT SQ	POPLAR AVE	END	3	15	AC	Residential	2	617	26	16042
731	GAGE RD	END	UNION ST	5	20	AC	Collector	2	952	36	34272
732	GAGE RD	UNION ST	TELEGRAPH RD	5	25	AC	Collector	2	1282	35	44870
165	GARDNER DR	CABOT PL	WESTMORELAND DR	1	65	AC	Residential	2	731	36	26316
196	GARDNER DR	MERLE DR	CABOT PL	1	78	AC	Residential	2	914	36	32904
83	GARFIELD AVE	POMONA FRWY	POMONA BLVD	2	85	AC	Arterial	3	129	34	4386
85	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	85	AC	Arterial	3	66	34	2244
88	GARFIELD AVE	VIA CAMPO	POMONA FRWY	2	85	AC	Arterial	3	118	34	4012
156	GARFIELD AVE	HAY AVE	VIA CORONA	2	85	AC	Arterial	2	899	33	29667
179	GARFIELD AVE	VIA SAN DELARRO	VIA ALTAMIRA	2	85	AC	Arterial	2	790	33	26070
233	GARFIELD AVE	BEVERLY BLVD	VIA ACOSTA	2	85	AC	Arterial	2	571	35	19985
411	GARFIELD AVE	VIA CORONA	BEVERLY BLVD	2	85	AC	Arterial	2	356	33	11748
445	GARFIELD AVE	VIA ALTAMIRA	VIA DAVEISO	2	85	AC	Arterial	2	960	33	31680
454	GARFIELD AVE	VIA ACOSTA	VIA SAN DELARRO	2	85	AC	Arterial	2	1040	34	35360
542	GARFIELD AVE	POMONA BLVD	POMONA FRWY	2	85	AC	Arterial	3	129	33	4257
544	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	85	AC	Arterial	3	66	33	2178
546	GARFIELD AVE	POMONA FRWY	VIA CAMPO	2	85	AC	Arterial	3	118	33	3894
549	GARFIELD AVE	VIA ALTAMIRA	VIA SAN DELARRO	2	85	AC	Arterial	2	790	33	26070
550	GARFIELD AVE	VIA ACOSTA	BEVERLY BLVD	2	85	AC	Arterial	2	571	32	18272
551	GARFIELD AVE	MADISON AVE	REPETTO AVE	2	85	AC	Arterial	2	870	34	29580
552	GARFIELD AVE	BEVERLY BLVD	VIA CORONA	2	85	AC	Arterial	2	356	34	12104
553	GARFIELD AVE	VIA DAVEISO	VIA ALTAMIRA	2	85	AC	Arterial	2	960	33	31680
554	GARFIELD AVE	VIA SAN DELARRO	VIA ACOSTA	2	85	AC	Arterial	2	1040	33	34320
807	GARFIELD AVE	GARFIELD AVE	REPETTO AVE	2	85	AC	Arterial	2	41	33	1353
808	GARFIELD AVE	REPETTO AVE	GARFIELD AVE	2	85	AC	Arterial	2	37	34	1258
896	GARFIELD AVE	MADISON AVE	HAY AVE	2	85	AC	Arterial	2	965	33	31845
962	GARFIELD AVE	VIA DAVEISO	VIA CAMPO	2	85	AC	Arterial	2	1145	33	37785
978	GARFIELD AVE	HAY AVE	MADISON AVE	2	85	AC	Arterial	2	965	34	32810
980	GARFIELD AVE	VIA CORONA	HAY AVE	2	85	AC	Arterial	2	899	34	30566
981	GARFIELD AVE	VIA CAMPO	VIA DAVEISO	2	85	AC	Arterial	2	1145	33	37785
1086	GARFIELD AVE	REPETTO AVE	MADISON AVE	2	85	AC	Arterial	2	870	33	28710
148	GARY AVE	MAXWELL ST	SPRUCE ST	5	100	AC	Residential	2	249	36	8964
832	GERHART AVE	POMONA BLVD	POMONA FRWY	2	55	AC	Collector	5	331	60	19860
177	GERMAIN DR	END	MAPLE AVE	1	24	AC	Collector	2	258	36	9288
457	GERMAIN DR	VAIL AVE	LINCOLN AVE	1	50	AC	Collector	2	692	36	24912
969	GERMAIN DR	MAPLE AVE	VAIL AVE	1	50	AC	Collector	2	1299	36	46764
938	GIVEN PL	BLUFF RD	4TH ST	3	26	AC	Residential	2	519	36	18684
162	GORDON PL	END	MAPLE AVE	1	65	AC	Residential	2	126	36	4536
254	GRANDVIEW AVE	END	MAPLE AVE	1	15	AC	Residential	2	372	30	11160
1083	GRAYCASTLE AVE	ELLINGBROOK DR	ELMBRAKE LN	1	30	AC	Residential	2	638	30	19140
157	GREENWOOD AVE	WASHINGTON BLVD	BEACH ST	4	70	AC	Arterial	2	1658	28	46424
158	GREENWOOD AVE	UP RR	MINES AVE	4	45	AC	Collector	2	866	41	35506
159	GREENWOOD AVE	MINES AVE	UP RR	4	45	AC	Collector	2	814	41	33374
160	GREENWOOD AVE	UNION ST	TELEGRAPH RD	5	78	AC	Arterial	2	627	37	23199
584	GREENWOOD AVE	WHITTIER BLVD	CLEVELAND AVE	4	15	AC	Collector	2	701	40	28040
590	GREENWOOD AVE	CARMEL DR	FRANKEL AVE	5	58	AC	Arterial	2	401	35	14035
591	GREENWOOD AVE	FRANKEL AVE	DATE ST	5	78	AC	Arterial	2	826	35	28910
592	GREENWOOD AVE	DATE ST	OAKWOOD ST	5	70	AC	Arterial	2	845	37	31265
603	GREENWOOD AVE	MINES AVE	CARMELITA AVE	4	58	AC	Arterial	2	656	28	18368
604	GREENWOOD AVE	OAKWOOD ST	SYCAMORE CONNECTOR RD	5	78	AC	Arterial	2	1232	37	45584
609	GREENWOOD AVE	FRANKEL AVE	CARMEL DR	5	76	AC	Arterial	2	401	35	14035
610	GREENWOOD AVE	DATE ST	FRANKEL AVE	5	78	AC	Arterial	2	826	35	28910
611	GREENWOOD AVE	OAKWOOD ST	DATE ST	5	78	AC	Arterial	2	845	37	31265
612	GREENWOOD AVE	TELEGRAPH RD	UNION ST	5	78	AC	Arterial	2	643	37	23791
614	GREENWOOD AVE	CARMELITA AVE	MINES AVE	4	70	AC	Arterial	2	656	28	18368
615	GREENWOOD AVE	SYCAMORE CONNECTOR RD	OAKWOOD ST	5	78	AC	Arterial	2	1232	37	45584
639	GREENWOOD AVE	BEACH ST	CARMELITA AVE	4	70	AC	Arterial	2	1020	80	81600
640	GREENWOOD AVE	CARMELITA AVE	BEACH ST	4	70	AC	Arterial	2	1013	80	81040
772	GREENWOOD AVE	WHITTIER BLVD.	LOS ANGELES AVE	4	20	AC	Collector	2	701	36	25236
813	GREENWOOD AVE	CARMEL DR	WASHINGTON BLVD	5	58	AC	Arterial	2	207	35	7245

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
814	GREENWOOD AVE	WASHINGTON BLVD	CARMEL DR	5	58	AC	Arterial	2	380	35	13300
825	GREENWOOD AVE	SYCAMORE ST	SYCAMORE CONNECTOR RD	5	78	AC	Arterial	2	307	37	11359
826	GREENWOOD AVE	BEACH ST	WASHINGTON BLVD	4	70	AC	Arterial	2	1604	28	44912
835	GREENWOOD AVE	OLYMPIC BLVD	UP RR	4	24	AC	Collector	2	442	36	15912
837	GREENWOOD AVE	SYCAMORE CONNECTOR RD	SYCAMORE ST	5	75	AC	Arterial	2	429	38	16302
911	GREENWOOD AVE	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	663	36	23868
1070	GREENWOOD AVE	BNSF RR	UNION ST	5	78	AC	Arterial	2	1238	38	47044
1071	GREENWOOD AVE	UNION ST	BNSF RR	5	78	AC	Arterial	2	1231	38	46778
1073	GREENWOOD AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	27	AC	Collector	2	660	36	23760
665	HACIENDA PL	LOS AMIGOS AVE	END	1	65	AC	Residential	2	104	36	3744
1093	HANGING ROCK AVE	ELLINGBROOK DR	ARROYO DR	1	55	AC	Residential	2	846	32	27072
302	HARDING AVE	4TH ST	5TH ST	3	90	AC	Collector	2	329	36	11844
539	HARDING AVE	POPLAR AVE	4TH ST	3	20	AC	Collector	2	1313	36	47268
684	HARDING AVE	WILCOX AVE	MORRIS PL	2	90	AC	Residential	2	458	26	11908
685	HARDING AVE	21ST ST	END	3	90	AC	Residential	2	159	36	5724
687	HARDING AVE	19TH ST	20TH ST	2	90	AC	Collector	2	333	36	11988
689	HARDING AVE	18TH ST	19TH ST	2	90	AC	Collector	2	330	36	11880
693	HARDING AVE	VAIL AVE	18TH ST	4	90	AC	Collector	2	331	36	11916
698	HARDING AVE	PRUCE ST	10TH ST	4	90	AC	Collector	2	330	36	11880
699	HARDING AVE	MONTEBELLO BLVD	PRUCE ST	4	85	AC	Collector	2	488	36	17568
700	HARDING AVE	7TH ST	END	3	80	AC	Residential	2	190	36	6840
704	HARDING AVE	6TH ST	7TH ST	3	90	AC	Collector	2	332	36	11952
706	HARDING AVE	5TH ST	6TH ST	3	90	AC	Collector	2	330	36	11880
755	HARDING AVE	TAYLOR AVE	MAPLE AVE	4	90	AC	Collector	2	825	36	29700
762	HARDING AVE	MAPLE AVE	VAIL AVE	4	90	AC	Collector	2	826	36	29736
1017	HARDING AVE	12TH ST	TAYLOR AVE	4	20	AC	Collector	2	329	36	11844
1035	HARDING AVE	20TH ST	21ST ST	4	90	AC	Collector	2	316	36	11376
1044	HARDING AVE	10TH ST	12TH ST	4	15	AC	Collector	2	662	36	23832
317	HART PL	6TH ST	END	3	80	AC	Residential	2	303	32	9696
280	HAY AVE	GARFIELD AVE	HUBBARD ST	2	85	AC	Collector	2	683	30	20490
244	HAY ST	PLZ LIBRE S	PLZ LIBRE N	2	100	AC	Collector	2	252	31	7812
407	HAY ST	PLZ LIBRE N	VIA ACOSTA	2	100	AC	Collector	2	299	29	8671
412	HAY ST	BEVERLY BLVD	PLZ LIBRE S	2	100	AC	Collector	2	314	31	9734
770	HAY ST	LINCOLN AVE	WILCOX AVE	2	95	AC	Collector	2	1003	36	36108
970	HAY ST	VIA ACOSTA	LINCOLN AVE	2	100	AC	Collector	2	1256	36	45216
1010	HAY ST	VIA LUNETO	VIA CORONA	2	24	AC	Collector	2	215	36	7740
1033	HAY ST	VIA CORONA	BEVERLY BLVD	2	24	AC	Collector	2	367	36	13212
1034	HAY ST	GARFIELD AVE	VIA LUNETO	2	42	AC	Collector	2	324	36	11664
99	HENDRICKS ST	DEWAR AVE	VIA CAMPO	2	80	AC	Residential	2	798	36	28728
116	HENDRICKS ST	BARR AVE	DEWAR AVE	2	55	AC	Residential	2	1020	36	36720
154	HENDRICKS ST	VIA SAN DELARRO	BARR AVE	2	80	AC	Residential	2	990	36	35640
404	HENDRICKS ST	BEVERLY BLVD	VIA SAN DELARRO	2	80	AC	Collector	2	310	36	11160
670	HENDRICKS ST	END	BEVERLY BLVD	2	20	AC	Collector	2	165	36	5940
738	HEREFORD DR	OLYMPIC BLVD	PICKERING WY	4	55	AC	Residential	2	384	30	11520
740	HEREFORD DR	PICKERING WY	E HEREFORD DR	4	20	AC	Residential	2	1181	30	35430
173	HIBISCUS ST	LOS AMIGOS AVE	END	1	20	AC	Residential	2	285	36	10260
204	HIBISCUS ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	55	AC	Residential	2	718	36	25848
843	HILL DR	CITY LIMIT(KENNYDALE)	CITY LIMIT(ARLAND)	1	70	AC	Collector	4	634	65	41210
701	HOLGER DR	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	994	36	35784
335	HORNBY ST	FERGUSON DR	END	4	20	AC	Residential	1	152	65	9880
166	HOWARD AVE	LEXINGTON AVE	JEFFERSON BLVD	1	80	AC	Collector	2	179	44	7876
226	HOWARD AVE	SANDY HOOK AVE	LEXINGTON AVE	1	70	AC	Collector	2	1513	44	66572
248	HOWARD AVE	LINCOLN AVE	SANDY HOOK AVE	1	70	AC	Collector	2	416	44	18304
505	HOWARD AVE	LINCOLN AVE	BEVERLY BLVD	1	70	AC	Collector	1	1331	29	38599
663	HOWARD AVE	BEVERLY BLVD	LINCOLN AVE	1	70	AC	Collector	1	1331	29	38599
144	HUGHES AVE	3RD ST	4TH ST	5	90	AC	Collector	2	311	42	13062
145	HUGHES AVE	BLUFF RD	3RD ST	5	90	AC	Collector	2	351	36	12636
514	HUGHES AVE	MONTEBELLO BLVD	END	5	90	AC	Residential	2	812	36	29232
964	HUGHES AVE	4TH ST	MONTEBELLO BLVD	5	90	AC	Collector	2	1003	36	36108
363	HUGHES ST	END	TAYLOR AVE	5	90	AC	Residential	1	112	36	4032

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
163	IGUALA ST	YORKTOWN AVE	BUNKER HILL AVE	1	95	AC	Residential	2	327	36	11772
446	IGUALA ST	BUNKER HILL AVE	LIBERTY AVE	1	95	AC	Residential	2	1199	36	43164
1084	IRONSTONE AVE	ELLINGBROOK DR	ARROYO DR	1	26	AC	Residential	2	719	30	21570
1115	JACMAR DR	3RD ST	5TH ST	5	85	AC	Collector	2	640	36	23040
1116	JACMAR DR	5TH ST	MONTEBELLO BLVD	5	85	AC	Collector	2	695	36	25020
1119	JACMAR DR	MONTEBELLO BLVD	END	5	85	AC	Collector	2	742	36	26712
168	JEFFERSON BLVD	ALFRED PL	HOWARD AVE	1	70	AC	Collector	2	745	33	24585
171	JEFFERSON BLVD	SONORA ST	ALFRED PL	1	70	AC	Collector	2	818	30	24540
174	JEFFERSON BLVD	MONTEBELLO BLVD	SONORA ST	1	85	AC	Collector	2	566	30	16980
561	JEFFERSON BLVD	HOWARD AVE	ALFRED PL	1	70	AC	Collector	2	745	30	22350
562	JEFFERSON BLVD	ALFRED PL	SONORA ST	1	70	AC	Collector	2	818	30	24540
563	JEFFERSON BLVD	SONORA ST	MONTEBELLO BLVD	1	85	AC	Collector	2	566	30	16980
854	JERSEYDALE AVE	ELLINGBROOK DR	ARROYO DR	1	22	AC	Residential	2	566	30	16980
339	JOYCE ST	FERGUSON DR	END	4	15	AC	Residential	1	143	65	9295
885	JUAREZ ST	ROCKY HILL AVE	SANDY HOOK AVE	1	82	AC	Residential	2	280	36	10080
944	JUAREZ ST	SANDY HOOK AVE	LEXINGTON AVE	1	82	AC	Residential	2	1359	36	48924
269	KATHERINE DR	LINCOLN AVE	END	1	67	AC	Residential	2	302	38	11476
293	KATHERINE DR	FORBES AVE	VICTORIA AVE	1	100	AC	Residential	2	704	30	21120
1016	KATHERINE DR	VICTORIA AVE	LINCOLN AVE	1	20	AC	Residential	2	954	36	34344
102	KEENAN ST	DEWAR AVE	VIA CAMPO	2	82	AC	Residential	2	777	38	29526
400	KEENAN ST	VIA SAN DELARRO	BARR AVE	2	38	AC	Residential	2	483	38	18354
868	KEENAN ST	BARR AVE	DEWAR AVE	2	48	AC	Residential	2	1021	38	38798
790	KENSINGTON WY	ALLSTON ST	NORTHSIDE DR	4	100	AC	Residential	2	290	36	10440
791	KENSINGTON WY	NORTHSIDE DR	OLYMPIC BLVD	4	100	AC	Residential	2	126	36	4536
853	KERNVILLE AVE	ELLINGBROOK DR	ARROYO DR	1	22	AC	Residential	2	401	30	12030
119	LADYWOOD PL	END	VAIL AVE	1	45	AC	Residential	2	122	36	4392
852	LAKEGROVE AVE	ELLINGBROOK DR	ARROYO DR	1	20	AC	Residential	2	247	32	7904
175	LAS FLORES AVE	LOS AMIGOS AVE	END	1	30	AC	Residential	2	370	36	13320
1051	LAS FLORES AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	90	AC	Residential	2	725	36	26100
98	LEONARD ST	DEWAR AVE	VIA CAMPO	2	80	AC	Residential	2	777	36	27972
402	LEONARD ST	VIA SAN DELARRO	BARR AVE	2	80	AC	Residential	2	907	36	32652
865	LEONARD ST	BARR AVE	DEWAR AVE	2	45	AC	Residential	2	1020	36	36720
169	LEXINGTON AVE	JUAREZ ST	HOWARD AVE	1	82	AC	Residential	2	223	36	8028
215	LEXINGTON AVE	CONCORD AVE	JUAREZ ST	1	80	AC	Residential	2	1527	36	54972
530	LEXINGTON AVE	ROCKY HILL AVE	CONCORD AVE	1	70	AC	Residential	2	776	36	27936
857	LIBERTY AVE	VILLA ST	IGUALA ST	1	83	AC	Collector	2	287	36	10332
942	LIBERTY AVE	MONTEBELLO BLVD	VILLA ST	1	83	AC	Collector	2	604	44	26576
182	LINCOLN AVE	HAY ST	VIA PASEO	2	80	AC	Collector	2	1828	30	54840
216	LINCOLN AVE	19TH ST	20TH ST	1	80	AC	Collector	2	334	36	12024
221	LINCOLN AVE	AZALEA DR	SAN GABRIEL BLVD	1	70	AC	Collector	2	5784	40	231360
228	LINCOLN AVE	AVENIDA DE LA MERCED	AZALEA DR	1	70	AC	Collector	2	135	55	7425
239	LINCOLN AVE	MAPLE AVE	TAYLOR AVE	1	50	AC	Collector	2	888	30	26640
249	LINCOLN AVE	TAYLOR AVE	HOWARD AVE	1	55	AC	Collector	2	430	30	12900
258	LINCOLN AVE	HOWARD AVE	MONTEBELLO BLVD	1	55	AC	Collector	2	1302	30	39060
458	LINCOLN AVE	20TH ST	WILCOX AVE	1	80	AC	Collector	2	818	36	29448
515	LINCOLN AVE	WILCOX AVE	VIA VAL VERDE	2	80	AC	Collector	2	1256	30	37680
648	LINCOLN AVE	1ST ST	POPLAR AVE	1	90	AC	Collector	2	323	36	11628
656	LINCOLN AVE	1ST ST	4TH ST	1	80	AC	Collector	2	1044	36	37584
658	LINCOLN AVE	18TH ST	MAPLE AVE	1	55	AC	Collector	2	1160	29	33640
659	LINCOLN AVE	TAYLOR AVE	MAPLE AVE	1	50	AC	Collector	2	888	30	26640
660	LINCOLN AVE	HOWARD AVE	TAYLOR AVE	1	55	AC	Collector	2	430	30	12900
661	LINCOLN AVE	MONTEBELLO BLVD	HOWARD AVE	1	55	AC	Collector	2	1302	30	39060
662	LINCOLN AVE	MAPLE AVE	18TH ST	1	55	AC	Collector	2	1160	30	34800
848	LINCOLN AVE	18TH ST	19TH ST	1	55	AC	Collector	2	330	36	11880
873	LINCOLN AVE	VIA VAL VERDE	HAY ST	2	85	AC	Collector	2	267	30	8010
892	LINCOLN AVE	POPLAR AVE	WILBER PL	1	90	AC	Collector	2	335	38	12730
966	LINCOLN AVE	REA DR	AVENIDA DE LA MERCED	1	95	AC	Collector	2	1078	42	45276
1006	LINCOLN AVE	4TH ST	MONTEBELLO BLVD	1	85	AC	Collector	2	1320	40	52800
1011	LINCOLN AVE	WILBER PL	KATHERINE DR	1	85	AC	Collector	2	318	36	11448
1046	LINCOLN AVE	KATHERINE DR	REA DR	1	85	AC	Collector	2	1325	36	47700

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
360	LOHART AVE	3RD ST	CL CINCO	5	78	AC	Residential	2	844	36	30384
184	LOMA RD	END	MAPLE AVE	1	80	AC	Residential	2	143	36	5148
456	LOMA RD	MAPLE AVE	END	1	80	AC	Residential	2	1471	36	52956
448	LOS AMIGOS AVE	ORCUTT DR	SCOTT AVE	1	45	AC	Collector	2	729	36	26244
452	LOS AMIGOS AVE	POPLAR AVE	WEMAR WY	1	90	AC	Collector	2	736	36	26496
455	LOS AMIGOS AVE	WEMAR WY	3RD ST	1	48	AC	Collector	2	532	36	19152
524	LOS AMIGOS AVE	HIBISCUS ST	ORCUTT DR	1	72	AC	Collector	2	1140	36	41040
668	LOS AMIGOS AVE	SCOTT AVE	ADOBE AVE	1	43	AC	Collector	2	269	36	9684
963	LOS AMIGOS AVE	POPLAR AVE	HIBISCUS ST	1	90	AC	Collector	2	1032	36	37152
328	LOS ANGELES AVE	10TH ST	GREENWOOD AVE	4	42	AC	Collector	2	327	25	8175
329	LOS ANGELES AVE	SPRUCE ST	10TH ST	4	95	AC	Collector	2	333	25	8325
421	LOS ANGELES AVE	PARK AVE	MAPLE AVE	4	70	AC	Residential	2	331	36	11916
488	LOS ANGELES AVE	MONTEBELLO BLVD	SPRUCE ST	4	90	AC	Collector	2	516	25	12900
513	LOS ANGELES AVE	MAPLE AVE	END	4	82	AC	Residential	2	640	30	19200
926	LOS ANGELES AVE	GREENWOOD AVE	TAYLOR AVE	4	95	AC	Collector	2	664	27	17928
931	LOS ANGELES AVE	7TH ST	MONTEBELLO BLVD	3	95	AC	Collector	2	313	36	11268
932	LOS ANGELES AVE	6TH ST	7TH ST	3	95	AC	Collector	2	332	36	11952
933	LOS ANGELES AVE	5TH ST	6TH ST	3	95	AC	Collector	2	327	36	11772
934	LOS ANGELES AVE	4TH ST	5TH ST	3	95	AC	Collector	2	322	36	11592
935	LOS ANGELES AVE	3RD ST	4TH ST	3	95	AC	Collector	2	339	36	12204
955	LOS ANGELES AVE	BLUFF RD	3RD ST	3	95	AC	Collector	2	643	36	23148
167	MADERO ST	YORKTOWN AVE	BUNKER HILL AVE	1	80	AC	Residential	2	313	44	13772
134	MADISON AVE	4TH ST	5TH ST	3	95	AC	Collector	2	332	36	11952
299	MADISON AVE	12TH ST	TAYLOR AVE	4	80	AC	Collector	2	328	36	11808
415	MADISON AVE	1ST ST	2ND ST	3	74	AC	Collector	2	337	36	12132
472	MADISON AVE	MONTEBELLO BLVD	10TH ST	4	74	AC	Collector	2	880	36	31680
506	MADISON AVE	MAPLE AVE	VAIL AVE	4	80	AC	Collector	2	826	36	29736
531	MADISON AVE	TAYLOR AVE	MAPLE AVE	4	80	AC	Collector	2	828	36	29808
532	MADISON AVE	10TH ST	12TH ST	4	82	AC	Collector	2	660	36	23760
537	MADISON AVE	18TH ST	WILCOX AVE	2	25	AC	Collector	2	1484	36	53424
709	MADISON AVE	5TH ST	6TH ST	3	95	AC	Collector	2	330	36	11880
754	MADISON AVE	WILCOX AVE	CONCOURSE AVE	2	95	AC	Collector	2	635	32	20320
820	MADISON AVE	POPLAR AVE	END	3	45	AC	Residential	2	537	36	19332
821	MADISON AVE	1ST ST	POPLAR AVE	3	45	AC	Collector	2	300	36	10800
897	MADISON AVE	CONCOURSE AVE	VIA MIRAMONTE	2	95	AC	Collector	2	322	30	9660
902	MADISON AVE	VAIL AVE	18TH ST	4	20	AC	Collector	2	329	36	11844
920	MADISON AVE	3RD ST	4TH ST	3	45	AC	Collector	2	328	36	11808
922	MADISON AVE	2ND ST	3RD ST	3	74	AC	Collector	2	330	36	11880
939	MADISON AVE	VIA MIRAMONTE	VIA VISTA	2	95	AC	Collector	2	397	30	11910
950	MADISON AVE	VIA VISTA	GARFIELD AVE	2	95	AC	Collector	2	599	30	17970
1020	MADISON AVE	7TH ST	MONTEBELLO BLVD	3	95	AC	Collector	2	280	36	10080
1021	MADISON AVE	6TH ST	7TH ST	3	95	AC	Collector	2	330	36	11880
477	MAIDEN LN	POPLAR AVE	END	3	90	AC	Residential	2	1002	36	36072
929	MALDEN DR	VAIL AVE	PICKERING WY	4	42	AC	Residential	2	603	32	19296
871	MALONE DR	MERLE DR	WESTMORELAND DR	1	80	AC	Residential	2	933	36	33588
147	MAPLE AVE	BEACH ST	WASHINGTON BLVD	4	82	AC	Collector	2	1675	36	60300
185	MAPLE AVE	LOMA RD	GERMAIN DR	1	30	AC	Residential	2	276	36	9936
231	MAPLE AVE	LINCOLN AVE	ALDEA DR	1	100	AC	Residential	2	169	42	7098
266	MAPLE AVE	MASSER PL	VICTORIA AVE	1	75	AC	Collector	2	330	36	11880
272	MAPLE AVE	BEVERLY BLVD	MASSER PL	1	75	AC	Collector	2	331	34	11254
323	MAPLE AVE	WHITTIER BLVD	LOS ANGELES AVE	4	70	AC	Collector	2	700	32	22400
330	MAPLE AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	70	AC	Collector	2	544	36	19584
336	MAPLE AVE	OLYMPIC BLVD	COLEGROVE AVE	4	85	AC	Collector	2	366	36	13176
351	MAPLE AVE	COLEGROVE AVE	UP RR	4	78	AC	Collector	2	414	36	14904
354	MAPLE AVE	UP RR	MINES AVE	4	20	AC	Collector	2	495	36	17820
430	MAPLE AVE	MINES AVE	BEACH ST	4	85	AC	Collector	2	1669	36	60084
473	MAPLE AVE	WHITTIER BLVD	MADISON AVE	4	60	AC	Collector	2	1358	36	48888
504	MAPLE AVE	VICTORIA AVE	LINCOLN AVE	1	100	AC	Collector	2	671	36	24156
525	MAPLE AVE	GERMAIN DR	WESTMORELAND DR	1	35	AC	Residential	2	1376	36	49536
723	MAPLE AVE	DATE ST	ESPANOL AVE	5	75	AC	Residential	2	267	38	10146

Table B
Ranked Roadway Segments (Alphabetical Order)

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
729	MAPLE AVE	END	TELEGRAPH RD	5	15	AC	Collector	2	638	40	25520
895	MAPLE AVE	BEVERLY TER	BEVERLY BLVD	4	75	AC	Collector	2	340	36	12240
898	MAPLE AVE	HARDING AVE	BEVERLY TER	4	75	AC	Collector	2	322	36	11592
906	MAPLE AVE	MADISON AVE	HARDING AVE	4	69	AC	Collector	2	661	36	23796
1026	MAPLE AVE	E WASHINGTON BLVD	DATE ST	5	80	AC	Collector	2	1669	38	63422
300	MAPLE PL	END	MADISON AVE	4	20	AC	Residential	2	353	30	10590
186	MARCONI ST	GERMAIN DR	16TH ST	1	28	AC	Residential	2	1329	36	47844
206	MAREK DR	PEACOCK LN	4TH ST	1	78	AC	Residential	2	517	36	18612
882	MAREK DR	4TH ST	AVENIDA DE LA MERCED	1	75	AC	Residential	2	1011	36	36396
714	MARIPOSA LN	END	GREENWOOD AVE	5	45	AC	Residential	2	389	36	14004
267	MASSER PL	MAPLE AVE	END	1	90	AC	Residential	2	382	26	9932
893	MASSER PL	TAYLOR AVE	MAPLE AVE	1	20	AC	Residential	2	832	36	29952
149	MAXWELL ST	FRANKEL AVE	GARY AVE	5	100	AC	Residential	2	555	42	23310
730	MAYNARD WY	BLUFF RD	CHAPIN RD	5	15	AC	Collector	2	430	38	16340
311	MEDFORD ST	MILLIS ST	ALLSTON ST	4	85	AC	Residential	2	687	36	24732
420	MEDFORD ST	18TH ST	MILLIS ST	4	85	AC	Residential	2	395	36	14220
205	MERLE DR	GERMAIN DR	GARDNER DR	1	70	AC	Collector	2	256	36	9216
526	MERLE DR	GARDNER DR	WESTMORELAND DR	1	70	AC	Collector	2	1155	36	41580
90	MESSINA	VIA NAPOLI	VIA PALERMO	1	90	AC	Residential	2	212	32	6784
669	MICHAEL COLLINS CIR	MONTEBELLO BLVD	END	1	75	AC	Residential	2	199	36	7164
107	MILANO	END	VAIL AVE	1	85	AC	Residential	2	335	36	12060
309	MILLIS ST	ALLSTON ST	KENSINGTON WY	4	100	AC	Residential	2	152	34	5168
312	MILLIS ST	MEDFORD ST	ALLSTON ST	4	100	AC	Residential	2	426	36	15336
355	MINES AVE	MAPLE AV	VAIL AV	4	35	AC	Collector	2	1039	36	37404
364	MINES AVE	MONTEBELLO BLVD	GREENWOOD AVE	4	90	AC	Collector	2	1124	42	47208
369	MINES AVE	4TH ST	5TH ST	4	90	AC	Collector	2	311	36	11196
429	MINES AVE	TAYLOR AVE	MAPLE AVE	4	35	AC	Collector	2	664	36	23904
491	MINES AVE	GREENWOOD AVE	TAYLOR AVE	4	50	AC	Collector	2	840	36	30240
494	MINES AVE	BLUFF RD	4TH ST	5	90	AC	Collector	2	779	36	28044
536	MINES AVE	5TH ST	MONTEBELLO BLVD	5	90	AC	Collector	2	654	40	26160
1113	MINSON WAY	SYCAMORE ST	END	5	95	AC	Collector	2	1325	40	53000
108	MONTEBELLO BLVD	PARAMOUNT BLVD	LIBERTY AVE	1	90	AC	Arterial	2	3715	40	148600
232	MONTEBELLO BLVD	MICHAEL COLLINS CIR	AVENIDA DE LA MERCED	1	90	AC	Arterial	2	968	40	38720
257	MONTEBELLO BLVD	AVENIDA DE LA MERCED	LINCOLN AVE	1	85	AC	Arterial	2	652	41	26732
385	MONTEBELLO BLVD	DATE ST	OAKWOOD ST	5	70	AC	Collector	2	839	80	67120
390	MONTEBELLO BLVD	OAKWOOD ST	ELM ST	5	75	AC	Collector	2	830	80	66400
393	MONTEBELLO BLVD	ELM ST	SYCAMORE ST	5	70	AC	Residential	2	760	80	60800
397	MONTEBELLO BLVD	PLAZA DR	PARAMOUNT BLVD	1	38	AC	Arterial	2	2889	38	109782
433	MONTEBELLO BLVD	CITY LIMIT	PLAZA DR	1	85	AC	Arterial	2	312	40	12480
495	MONTEBELLO BLVD	MINES AVE	CARMELITA AVE	5	82	AC	Collector	2	666	24	15984
496	MONTEBELLO BLVD	CARMELITA AVE	BEACH ST	5	82	AC	Collector	2	1012	24	24288
547	MONTEBELLO BLVD	LIBERTY AVE	PARAMOUNT BLVD	1	90	AC	Arterial	2	3715	31	115165
555	MONTEBELLO BLVD	MINES AVE	TRUCK WY	4	85	AC	Collector	2	1211	35	42385
556	MONTEBELLO BLVD	CARMELITA AVE	MINES AVE	5	82	AC	Collector	2	666	24	15984
557	MONTEBELLO BLVD	BEACH ST	CARMELITA AVE	5	82	AC	Collector	2	1012	24	24288
573	MONTEBELLO BLVD	JEFFERSON BLVD	MICHAEL COLLINS CIR	1	90	AC	Arterial	2	645	40	25800
589	MONTEBELLO BLVD	WHITTIER BLVD	LOS ANGELES AVE	3	100	AC	Arterial	2	703	40	28120
602	MONTEBELLO BLVD	LOS ANGELES AVE	OLYMPIC BLVD	3	100	AC	Arterial	2	656	40	26240
605	MONTEBELLO BLVD	MICHAEL COLLINS CIR	JEFFERSON BLVD	1	90	AC	Arterial	2	645	40	25800
606	MONTEBELLO BLVD	AVENIDA DE LA MERCED	MICHAEL COLLINS CIR	1	90	AC	Arterial	2	968	40	38720
607	MONTEBELLO BLVD	LINCOLN AVE	AVENIDA DE LA MERCED	1	85	AC	Arterial	2	652	41	26732
608	MONTEBELLO BLVD	LOS ANGELES AVE	WHITTIER BLVD	3	100	AC	Arterial	2	703	40	28120
613	MONTEBELLO BLVD	OLYMPIC BLVD	LOS ANGELES AVE	3	100	AC	Arterial	2	656	39	25584
641	MONTEBELLO BLVD	WHITTIER BLVD	CLEVELAND AVE	3	100	AC	Arterial	2	704	41	28864
642	MONTEBELLO BLVD	MADISON AVE	CLEVELAND AVE	3	100	AC	Arterial	2	661	39	25779
643	MONTEBELLO BLVD	CLEVELAND AVE	WHITTIER BLVD	3	100	AC	Arterial	2	701	40	28040
644	MONTEBELLO BLVD	CLEVELAND AVE	MADISON AVE	3	100	AC	Arterial	2	664	40	26560
645	MONTEBELLO BLVD	PARAMOUNT BLVD	PLAZA DR	1	70	AC	Arterial	2	2889	38	109782
646	MONTEBELLO BLVD	PLAZA DR	CITY LIMIT	1	85	AC	Arterial	2	312	29	9048
756	MONTEBELLO BLVD	MADISON AVE	BEVERLY TER	3	60	AC	Residential	2	973	24	23352

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
809	MONTEBELLO BLVD	BEVERLY BLVD	MADISON AVE	3	100	AC	Arterial	2	1272	33	41976
811	MONTEBELLO BLVD	MADISON AVE	BEVERLY BLVD	3	100	AC	Arterial	2	1127	33	37191
986	MONTEBELLO BLVD	LIBERTY AVE	JEFFERSON BLVD	1	85	AC	Arterial	2	1324	36	47664
989	MONTEBELLO BLVD	OLYMPIC BLVD	UP RR	3	100	AC	Arterial	2	272	42	11424
991	MONTEBELLO BLVD	UP RR	TRUCK WY	4	100	AC	Arterial	2	322	41	13202
993	MONTEBELLO BLVD	JEFFERSON BLVD	LIBERTY AVE	1	85	AC	Arterial	2	1324	36	47664
994	MONTEBELLO BLVD	UP RR	OLYMPIC BLVD	3	100	AC	Arterial	2	272	42	11424
995	MONTEBELLO BLVD	TRUCK WY	UP RR	4	100	AC	Arterial	2	322	40	12880
1048	MONTEBELLO BLVD	JACMAR DR	BEACH ST	5	82	AC	Collector	2	833	36	29988
1060	MONTEBELLO BLVD	BEVERLY BLVD	LINCOLN AVE	1	100	AC	Arterial	2	1190	41	48790
1061	MONTEBELLO BLVD	LINCOLN AVE	BEVERLY BLVD	1	100	AC	Arterial	2	1003	41	41123
1065	MONTEBELLO BLVD	WASHINGTON BLVD	FRANKEL AVE	5	90	AC	Collector	2	825	36	29700
1067	MONTEBELLO BLVD	WASHINGTON BLVD	JACMAR DR	5	82	AC	Collector	2	777	36	27972
1105	MONTEBELLO BLVD	FRANKEL AVE	DATE ST	5	95	AC	Collector	2	826	36	29736
572	MONTEBELLO WY	CLEVELAND AVE	MADISON AVE	3	83	AC	Collector	2	660	24	15840
1077	MONTEBELLO WY	MINES	TRUCK WY	4	100	AC	Arterial	2	1516	40	60640
1078	MONTEBELLO WY	TRUCK WY	MINES	4	100	AC	Arterial	2	1531	40	61240
193	MORRIS PL	HAY ST	LINCOLN AVE	2	42	AC	Residential	2	661	30	19830
753	MORRIS PL	MADISON AVE	VIA CORONA	2	42	AC	Residential	2	1053	36	37908
974	MORRIS PL	BEVERLY BLVD	LINCOLN AVE	2	90	AC	Residential	2	1360	30	40800
139	MOUNTAIN VIEW AVE	BLUFF RD	4TH ST	4	15	AC	Residential	2	568	36	20448
341	MOUNTAIN VIEW AVE	MONTEBELLO BLVD	CEDAR CT	4	45	AC	Residential	1	271	28	7588
1085	NEIL ARMSTRONG ST	PARAMOUNT BLVD	RIDGE TERRACE LN	1	65	AC	Collector	2	1425	36	51300
1096	NEIL ARMSTRONG ST	RIDGE TERRACE LN	ARROYO DR	1	65	AC	Collector	2	1365	36	49140
128	NELSON PL	CLEVELAND AVE	MADISON AVE	4	35	AC	Residential	2	659	36	23724
305	NORTHSIDE DR	EASTON ST	E NORTHSIDE DR	4	50	AC	Collector	1	601	39	23439
319	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	42	AC	Collector	1	204	39	7956
417	NORTHSIDE DR	KENSINGTON WY	EASTON ST	4	55	AC	Collector	1	316	39	12324
418	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	42	AC	Collector	2	241	38	9158
482	NORTHSIDE DR	KENSINGTON WY	E NORTHSIDE DR	4	50	AC	Collector	1	960	38	36480
432	OAKMILL AVE	ROSE GLEN AVE	CITY LIMIT	1	90	AC	Collector	2	473	36	17028
676	OAKMONT DR	SANCHEZ ST	ORCUTT DR	1	60	AC	Residential	2	435	36	15660
748	OAKMONT DR	END	RAYWOOD AVE	1	80	AC	Residential	2	432	36	15552
774	OAKMONT DR	2ND ST	4TH ST	1	90	AC	Residential	2	782	36	28152
887	OAKMONT DR	6TH ST	4TH ST	1	85	AC	Residential	2	469	36	16884
1049	OAKMONT DR	POPLAR AVE	2ND ST	1	45	AC	Residential	2	674	36	24264
384	OAKWOOD ST	SPRUCE ST	GREENWOOD AVE	5	27	AC	Collector	2	522	36	18792
386	OAKWOOD ST	MONTEBELLO BLVD	SPRUCE ST	5	90	AC	Collector	2	522	36	18792
387	OAKWOOD ST	CAROB WY	MONTEBELLO BLVD	5	95	AC	Collector	2	533	36	19188
498	OAKWOOD ST	BLUFF RD	CAROB WY	5	100	AC	Collector	2	811	36	29196
331	OLYMPIC BLVD	MAPLE AVE	VAIL AVE	4	20	AC	Arterial	2	873	30	26190
332	OLYMPIC BLVD	PARK AVE	MAPLE AVE	4	20	AC	Arterial	2	356	33	11748
334	OLYMPIC BLVD	TAYLOR AVE	PARK AVE	4	20	AC	Arterial	2	494	33	16302
343	OLYMPIC BLVD	GREENWOOD AVE	TAYLOR AVE	4	20	AC	Arterial	2	663	30	19890
485	OLYMPIC BLVD	NORTHSIDE DR	CITY LIMIT	4	32	AC	Arterial	2	844	30	25320
533	OLYMPIC BLVD	MONTEBELLO BLVD	GREENWOOD AVE	4	23	AC	Arterial	2	1172	25	29300
564	OLYMPIC BLVD	MAPLE AVE	PARK AVE	4	20	AC	Arterial	2	356	33	11748
565	OLYMPIC BLVD	PARK AVE	TAYLOR AVE	4	20	AC	Arterial	2	494	33	16302
566	OLYMPIC BLVD	TAYLOR AVE	GREENWOOD AVE	4	23	AC	Arterial	2	663	30	19890
570	OLYMPIC BLVD	GREENWOOD AVE	MONTEBELLO BLVD	4	40	AC	Arterial	2	1172	25	29300
798	OLYMPIC BLVD	VAIL AVE	OLYMPIC BLVD	4	20	AC	Arterial	2	171	32	5472
799	OLYMPIC BLVD	OLYMPIC BLVD	VAIL AVE	4	20	AC	Arterial	2	170	32	5440
846	OLYMPIC BLVD	OLYMPIC BLVD	NORTHSIDE DR	4	32	AC	Arterial	2	311	30	9330
976	OLYMPIC BLVD	4TH ST	MONTEBELLO BLVD	3	15	AC	Arterial	2	1289	25	32225
985	OLYMPIC BLVD	MONTEBELLO BLVD	4TH ST	3	15	AC	Arterial	2	1289	25	32225
1097	OLYMPIC BLVD	VAIL AVE	MAPLE AVE	4	20	AC	Arterial	2	873	30	26190
463	ORAH AVE	END	PLZ LIBRE N	2	90	AC	Residential	2	520	36	18720
744	ORCUTT DR	AZALEA DR	LOS AMIGOS AVE	1	90	AC	Residential	2	831	36	29916
750	ORCUTT DR	SANCHEZ ST	OAKMONT DR	1	60	AC	Residential	2	859	36	30924
519	PALM DR	MONTEBELLO BLVD	10TH ST	4	43	AC	Residential	2	835	36	30060

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Ranked Roadway Segments (Alphabetical Order)

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
136	PALM PL	PALM DR	PRUCE ST	4	15	AC	Residential	2	517	45	23265
664	PALO ALTO ST	LOS AMIGOS AVE	END	1	15	AC	Residential	2	108	36	3888
1082	PARAMOUNT BLVD	ARROYO DR	BRADBURY DR	1	74	AC	Arterial	3	581	34	19754
1094	PARAMOUNT BLVD	BRADBURY DR	POMONA FRWY	1	74	AC	Arterial	3	1494	35	52290
1095	PARAMOUNT BLVD	MONTEBELLO BLVD	POMONA FRWY	1	84	AC	Arterial	3	951	36	34236
1098	PARAMOUNT BLVD	BRADBURY DR	ARROYO DR	1	74	AC	Arterial	2	581	33	19173
1099	PARAMOUNT BLVD	POMONA FRWY	BRADBURY DR	1	74	AC	Arterial	2	1494	35	52290
1100	PARAMOUNT BLVD	POMONA FRWY	MONTEBELLO BLVD	1	84	AC	Arterial	3	951	36	34236
283	PARK AV	HARDING AV	BEVERLY TER	4	20	AC	Residential	2	319	36	11484
126	PARK AVE	CLEVELAND AVE	MADISON AVE	4	20	AC	Residential	2	660	30	19800
345	PARK AVE	OLYMPIC BLVD	COLEGROVE AVE	4	70	AC	Residential	2	291	36	10476
350	PARK AVE	COLEGROVE AVE	END	4	100	AC	Residential	2	238	36	8568
376	PARK AVE	BEACH ST	END	4	42	AC	Residential	2	411	30	12330
480	PARK AVE	WHITTIER BLVD	CLEVELAND AVE	4	90	AC	Residential	2	702	36	25272
487	PARK AVE	WHITTIER BLVD	LOS ANGELES AVE	4	70	AC	Residential	2	1365	36	49140
1128	PARK AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	42	AC	Residential	2	1365	36	49140
191	PEACOCK LN	END	MAREK DR	1	95	AC	Residential	2	91	36	3276
863	PERRY AV	DARCY DR	WESTMORELAND DR	1	25	AC	Residential	2	338	36	12168
1072	PERRY AV	GERMAIN DR	DARCY DR	1	25	AC	Residential	2	1342	36	48312
326	PICKERING WY	HEREFORD DR	COLEGROVE AVE	4	100	AC	Residential	2	271	50	13550
711	PICKERING WY	END	SOUTHSIDE DR	4	100	AC	Residential	2	157	50	7850
713	PICKERING WY	SOUTHSIDE DR	HEREFORD DR	4	100	AC	Residential	2	259	50	12950
737	PICKERING WY	SOUTHSIDE DR	SOUTHSIDE DR	4	100	AC	Residential	2	54	50	2700
954	PICKERING WY	COLEGROVE AVE	FERGUSON DR	4	100	AC	Residential	2	595	50	29750
855	PLAZA DR	SAN GABRIEL BLVD	MONTEBELLO BLVD	1	27	AC	Collector	2	2026	26	52676
1076	PLAZA DR	MONTEBELLO BLVD	SAN GABRIEL BLVD	1	27	AC	Collector	2	2026	25	50650
241	PLZ LIBRE	CONCOURSE AVE	PLZ LIBRE N	2	95	AC	Residential	2	104	58	6032
234	PLZ LIBRE N	HAY ST	ORAH AVE	2	95	AC	Residential	2	139	36	5004
240	PLZ LIBRE N	PLZ LIBRE	HAY ST	2	95	AC	Residential	2	339	30	10170
245	PLZ LIBRE S	HAY ST	ORAH AVE	2	95	AC	Residential	2	342	36	12312
246	PLZ LIBRE S	PLZ LIBRE N	HAY ST	2	95	AC	Residential	2	339	30	10170
775	POMONA BLVD	JUNEWAY RD	WILCOX AVE	2	15	AC	Arterial	3	669	42	28098
780	POMONA BLVD	GARFIELD AVE	JUNEWAY RD	2	15	AC	Arterial	3	866	42	36372
781	POMONA BLVD	WILCOX AVE	POTRERO GRANDE DR	2	85	AC	Arterial	3	1020	42	42840
830	POMONA BLVD	BRADSHAW AVE	GERHART AVE	2	15	AC	Arterial	2	979	42	41118
840	POMONA BLVD	FERDINAND AVE	FINDLAY AVE	2	15	AC	Arterial	3	1132	42	47544
841	POMONA BLVD	FINDLAY AVE	BRADSHAW AVE	2	15	AC	Arterial	3	902	42	37884
842	POMONA BLVD	GARFIELD AVE	FERDINAND AVE	2	15	AC	Arterial	3	1236	42	51912
172	POPLAR AVE	BURKE DR	END	1	90	AC	Residential	2	62	36	2232
181	POPLAR AVE	LOS AMIGOS AVE	BURKE DR	1	90	AC	Residential	2	250	36	9000
222	POPLAR AVE	BALANDA DR	AVENIDA DE LA MERCED	1	70	AC	Collector	2	289	36	10404
518	POPLAR AVE	LINCOLN AVE	BALANDA DR	1	70	AC	Collector	2	1280	36	46080
945	POPLAR AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	90	AC	Residential	2	705	36	25380
1001	POPLAR AVE	DEWEY CIR	LINCOLN AVE	1	27	AC	Collector	2	282	36	10152
1005	POPLAR AVE	BEVERLY BLVD	DEWEY CIR	1	42	AC	Collector	2	1236	36	44496
940	POTRERO GRANDE DR	CITY LIMIT	KENTON DR	1	58	AC	Arterial	2	1520	36	54720
941	POTRERO GRANDE DR	KENTON DR	ARROYO DR	1	40	AC	Arterial	2	956	35	33460
320	PRUCE ST	WHITTIER BLVD	CLEVELAND AVE	4	60	AC	Residential	2	701	36	25236
478	PRUCE ST	CLEVELAND AVE	PALM DR	4	20	AC	Residential	2	346	36	12456
915	PRUCE ST	MADISON AVE	HARDING AVE	4	80	AC	Residential	2	659	36	23724
1042	PRUCE ST	HARDING AVE	BEVERLY BLVD	4	78	AC	Residential	2	662	38	25156
468	RANCHO DR	SAN ANGELO AVE	RIO DEL SOL AVE	1	100	AC	Collector	2	472	36	16992
677	RANCHO DR	END	SANCHEZ ST	1	70	AC	Residential	2	123	36	4428
947	RANCHO DR	LINCOLN AVE	SAN ANGELO AVE	1	100	AC	Collector	2	544	38	20672
690	RAYWOOD AV	FORBES AVE	LINCOLN AVE	1	100	AC	Residential	2	739	32	23648
764	RAYWOOD AVE	END	AVENIDA DE LA MERCED	1	70	AC	Residential	2	773	36	27828
192	RAYWOOD PL	AZALEA DR	END	1	15	AC	Residential	2	326	36	11736
736	REA DR	LINCOLN AVE	PARKING ENTRANCE	1	80	AC	Collector	2	876	38	33288
796	REA DR	RIO HONDO BIKE PATH	BEVERLY BLVD	1	20	AC	Collector	2	270	36	33288
797	REA DR	PARKING ENTRANCE	RIO HONDO BIKE PATH	1	85	AC	Collector	2	1470	36	52920

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
817	REPETTO AVE	GARFIELD AVE	VIA DL ORO	2	70	AC	Residential	2	683	30	20490
908	REPETTO AVE	CONCOURSE AVE	VIA VISTA	2	20	AC	Residential	2	722	30	21660
909	REPETTO AVE	END	CONCOURSE AVE	2	20	AC	Residential	2	354	30	10620
1087	REPETTO AVE	VIA VISTA	GARFIELD AVE	2	28	AC	Residential	2	319	30	9570
78	REPETTO ST	CITY LIMIT	BRADSHAW ST	2	85	AC	Residential	2	346	27	9342
862	REVERE AVE	VERA CRUZ ST	END	1	80	AC	Residential	2	473	36	17028
440	RIO BLANCO AVE	LIBERTY AVE	END	1	75	AC	Residential	2	994	32	31808
276	RIO DEL SOL AVE	END	VIA LA CIENEGA	1	100	AC	Residential	2	327	36	11772
469	RIO DEL SOL AVE	VIA LA CIENEGA	AGAJANIAN WY	1	100	AC	Residential	2	1216	36	43776
886	ROCKY HILL AVE	LEXINGTON AVE	JUAREZ ST	1	70	AC	Residential	2	341	36	12276
356	ROOSEVELT AVE	6TH ST	MONTEBELLO BLVD	4	70	AC	Collector	2	465	36	16740
535	ROOSEVELT AVE	BLUFF RD	6TH ST	4	70	AC	Collector	2	1435	36	51660
292	RUBIDOUX ST	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	661	34	22474
105	SALERNO	VIA ROMA	END	1	85	AC	Residential	2	177	33	5841
247	SAN ANGELO AVE	AVENIDA DE LA MERCED	END	1	76	AC	Residential	2	219	36	7884
271	SAN ANGELO AVE	RANCHO DR	VIA LA CIENEGA	1	80	AC	Residential	2	259	38	9842
891	SAN ANGELO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	80	AC	Residential	2	753	36	27108
202	SAN ANTONIO DR	20TH ST	WILCOX AVE	1	42	AC	Residential	2	804	36	28944
92	SAN GABRIEL BLVD	PLAZA DR	LINCOLN AVE	1	84	AC	Arterial	2	1347	44	59268
647	SAN GABRIEL BLVD	LINCOLN AVE	PLAZA DR	1	84	AC	Arterial	2	1347	44	59268
839	SAN GABRIEL BLVD	CITY LIMIT	PLAZA DR	1	40	AC	Arterial	2	1090	40	43600
847	SAN GABRIEL BLVD	PLAZA DR	CITY LIMIT	1	90	AC	Arterial	2	1090	40	43600
141	SAN MARINO AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	85	AC	Residential	2	1130	36	40680
203	SANCHEZ ST	AZALEA DR	LOS AMIGOS AVE	1	60	AC	Residential	2	752	36	27072
211	SANCHEZ ST	AVENIDA DE LA MERCED	AZALEA DR	1	60	AC	Residential	2	335	36	12060
767	SANCHEZ ST	LINCOLN AVE	AVENIDA DE LA MERCED	1	60	AC	Residential	2	1405	36	50580
225	SANDY HOOK AVE	JUAREZ ST	HOWARD AVE	1	75	AC	Residential	2	183	38	6954
227	SANDY HOOK AVE	HOWARD AVE	TEXCOCO ST	1	75	AC	Residential	2	82	36	2952
91	SAVEANNAH ST	RIO BLANCO AVE	ASHIYA RD	1	75	AC	Residential	1	201	32	6432
666	SCOTT AVE	LOS AMIGOS AVE	END	1	72	AC	Residential	2	380	36	13680
743	SCOTT AVE	ORCUTT DR	LOS AMIGOS AVE	1	90	AC	Residential	2	828	36	29808
104	SIMMONS AVE	DEWAR AVE	VIA CAMPO	2	90	AC	Residential	2	778	36	28008
399	SIMMONS AVE	VIA SAN DELARRO	DEWAR AVE	2	90	AC	Residential	2	1275	36	45900
761	SLAUSON AVE	TELEGRAPH RD	SLAUSON AVE	5	75	AC	Arterial	4	1180	76	89680
230	SOLANA CIR	END	ALDEA DR	1	100	AC	Residential	2	254	36	9144
170	SONORA ST	JEFFERSON BLVD	YORKTOWN AVE	1	85	AC	Collector	2	199	36	7164
176	SONORA ST	ADAMS AVE	JEFFERSON BLVD	1	72	AC	Collector	2	145	42	6090
710	SOUTHSIDE DR	NORTHSIDE DR	PICKERING WY	4	85	AC	Collector	2	175	50	8750
712	SOUTHSIDE DR	FAIRFIELD ST	E SOUTHSIDE DR	4	85	AC	Collector	2	610	50	30500
739	SOUTHSIDE DR	PICKERING WY	FAIRFIELD ST	4	85	AC	Collector	2	328	50	16400
150	SPRUCE ST	DATE ST	OAKWOOD ST	5	42	AC	Collector	2	842	36	30312
388	SPRUCE ST	OAKWOOD ST	ELM ST	5	100	AC	Collector	2	825	36	29700
392	SPRUCE ST	ELM ST	SYCAMORE ST	5	95	AC	Collector	2	798	36	28728
715	SPRUCE ST	HUGHES AVE	BEACH ST	4	85	AC	Residential	2	707	36	25452
1108	SPRUCE ST	BEACH ST	JACMAR DR	4	85	AC	Residential	2	835	36	30060
1126	SPRUCE ST	FRANKEL AVE	DATE ST	5	100	AC	Collector	2	826	36	29736
340	STORE ST	FERGUSON DR	END	4	15	AC	Residential	2	153	65	9945
864	SUFFOLK AVE	VERA CRUZ ST	IGUALA ST	1	85	AC	Residential	2	861	36	30996
1111	SYCAMORE CONNECTOR RD	PEERLESS WY	GREENWOOD AVE	5	77	AC	Collector	2	465	38	17670
499	SYCAMORE ST	MONTEBELLO BLVD	GREENWOOD AVE	5	47	AC	Collector	1	1099	20	21980
500	SYCAMORE ST	BLUFF RD	CAROB WY	5	47	AC	Collector	1	1106	20	22120
959	SYCAMORE ST	CAROB WY	MONTEBELLO BLVD	5	47	AC	Collector	2	643	20	12860
1114	SYCAMORE ST	GREENWOOD AVE	SUPPLY AVE	5	77	AC	Collector	2	1291	40	51640
229	TAMPICO WY	AVENIDA DE LA MERCED	END	1	50	AC	Residential	2	478	33	15774
130	TAYLOR AVE	CLEVELAND AVE	MADISON AVE	4	90	AC	Residential	2	658	36	23688
263	TAYLOR AVE	VICTORIA AVE	LINCOLN AVE	1	60	AC	Residential	2	669	36	24084
286	TAYLOR AVE	HARDING AVE	END	4	15	AC	Residential	2	353	36	12708
296	TAYLOR AVE	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	659	36	23724
348	TAYLOR AVE	OLYMPIC BLVD	COLEGROVE AVE	4	85	AC	Residential	2	294	36	10584
362	TAYLOR AVE	MINES AVE	HUGHES ST	4	45	AC	Residential	2	862	36	31032

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
371	TAYLOR AVE	HUGHES ST	BEACH ST	4	45	AC	Residential	2	806	36	29016
379	TAYLOR AVE	BEACH ST	END	4	75	AC	Residential	2	816	36	29376
481	TAYLOR AVE	WHITTIER BLVD	CLEVELAND AVE	4	90	AC	Residential	2	702	36	25272
503	TAYLOR AVE	LINCOLN AVE	EL CAMINO	1	100	AC	Residential	2	1102	36	39672
724	TAYLOR AVE	FRANKEL AVE	DATE ST	5	25	AC	Collector	2	815	36	29340
948	TAYLOR AVE	BEVERLY BLVD	VICTORIA AVE	1	60	AC	Residential	2	675	36	24300
953	TAYLOR AVE (George Hensel)	WHITTIER BLVD	OLYMPIC BLVD	4	75	AC	Residential	2	1363	36	49068
79	TELEGRAPH RD	CHURCH RD	MAPLE AVE	5	70	AC	Arterial	4	1075	56	60200
80	TELEGRAPH RD	MAPLE AVE	GREENWOOD AVE	5	70	AC	Arterial	4	1700	54	91800
81	TELEGRAPH RD	GREENWOOD AVE	GAGE RD	5	70	AC	Arterial	4	1715	62	106330
838	TELEGRAPH RD	GAGE RD	E SLAUSON AVE	5	70	AC	Arterial	5	466	64	29824
460	TEXCOCO ST	END	END	1	68	AC	Residential	2	649	24	15576
344	THURLOW ST	FERGUSON DR	END	4	15	AC	Residential	1	158	65	10270
342	THYNNE ST	FERGUSON DR	END	4	15	AC	Residential	1	150	65	9750
115	TODD PL	END	MAPLE AVE	1	68	AC	Residential	2	259	36	9324
381	TOLA ST	MONTEBELLO BLVD	END	5	80	AC	Residential	2	450	36	16200
95	TORINO	APPIAN WY	END	1	90	AC	Residential	2	149	32	4768
779	TOWN CENTER DR	PARAMOUNT BLVD	TOWN CENTER DR	1	68	AC	Collector	4	3184	46	146464
836	TRUCK WY	MONTEBELLO WY	GREENWOOD AVE	4	29	AC	Collector	2	1030	25	25750
1029	UNION ST	GAGE RD	GREENWOOD AVE	5	30	AC	Collector	2	1369	36	49284
1045	UNION ST	CHAPIN RD	GAGE RD	5	22	AC	Collector	2	1056	33	34848
361	VAIL AV	FLOTILLA ST	BEACH ST	4	25	AC	Collector	2	1095	40	43800
416	VAIL AV	WHITTIER BLVD	OLYMPIC BLVD	4	70	AC	Collector	2	968	36	34848
422	VAIL AV	OLYMPIC BLVD	COLEGROVE AVE	4	35	AC	Collector	2	312	36	11232
490	VAIL AV	UP RR	FLOTILLA ST	4	25	AC	Collector	2	691	42	29022
534	VAIL AV	COLEGROVE AVE	UP RR	4	35	AC	Collector	2	927	36	33372
1102	VAIL AV	ACCO ST	WASHINGTON BLVD	4	30	AC	Collector	2	454	36	16344
1117	VAIL AV	BEACH ST	ACCO ST	4	20	AC	Collector	2	1160	40	46400
112	VAIL AVE	WESTMORELAND DR	MILANO	1	58	AC	Collector	4	394	56	22064
121	VAIL AVE	CLEVELAND AVE	MADISON AVE	4	60	AC	Collector	2	656	40	26240
137	VAIL AVE	WHITTIER BLVD	CLEVELAND AVE	4	40	AC	Collector	2	703	36	25308
200	VAIL AVE	GERMAIN DR	CABOT PL	1	30	AC	Collector	2	910	36	32760
207	VAIL AVE	LOMA RD	GERMAIN DR	1	20	AC	Collector	2	268	36	9648
238	VAIL AVE	END	LINCOLN AVE	1	55	AC	Residential	2	386	36	13896
291	VAIL AVE	MADISON AVE	HARDING AVE	4	70	AC	Collector	2	659	36	23724
435	VAIL AVE	MILANO	POMONA FRWY	1	58	AC	Collector	4	1368	56	76608
517	VAIL AVE	CABOT PL	WESTMORELAND DR	1	29	AC	Collector	2	919	36	33084
692	VAIL AVE	HARDING AV	BEVERLY BLVD	4	80	AC	Collector	2	666	36	23976
741	VAIL AVE	VAIL AVE	CITY LIMIT	5	20	AC	Collector	2	453	36	16308
831	VAIL AVE	E MARKLAND DR	POMONA FRWY	2	90	AC	Collector	4	144	49	7056
1101	VAIL AVE	WASHINGTON BLVD	DATE ST	5	20	AC	Collector	2	1636	45	73620
288	VALERA DR	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	512	30	15360
845	VAN NORMAN RD	END	LOCH LOMOND DR	4	70	AC	Residential	2	1082	36	38952
943	VERA CRUZ ST	SUFFOLK AVE	BOSTON AVE	1	75	AC	Residential	2	500	36	18000
155	VIA ACOSTA	HAY ST	VIA ALTAMIRA	2	82	AC	Collector	2	691	48	33168
879	VIA ACOSTA	VIA SAN CLEMENTE	BEVERLY BLVD	2	85	AC	Collector	2	402	46	18492
973	VIA ACOSTA	VIA VAL VERDE	HAY ST	2	85	AC	Collector	2	1296	46	59616
1058	VIA ACOSTA	VIA ALTAMIRA	GARFIELD AVE	2	80	AC	Collector	2	203	48	9744
1059	VIA ACOSTA	GARFIELD AVE	VIA SAN CLEMENTE	2	80	AC	Collector	2	566	46	26036
210	VIA ALTAMIRA	VIA ACOSTA	VIA SAN DELARRO	2	47	AC	Residential	2	771	26	20046
410	VIA ALTAMIRA	BEVERLY BLVD	VIA ACOSTA	2	20	AC	Residential	2	809	30	24270
849	VIA ALTAMIRA	VIA SAN DELARRO	GARFIELD AVE	2	20	AC	Residential	2	1042	26	27092
870	VIA BREVE	VIA SAN CLEMENTE	FINDLAY AVE	2	47	AC	Residential	2	826	32	26432
256	VIA CAMILLE	END	MAPLE AVE	1	38	AC	Residential	2	567	36	20412
877	VIA CAMILLE	VIA VAL VERDE	HAY ST	2	68	AC	Residential	2	569	33	18777
878	VIA CAMILLE	WILCOX AVE	MORRIS PL	2	90	AC	Residential	2	917	30	27510
86	VIA CAMPO	VAIL AVE	WILCOX AVE	2	24	AC	Arterial	5	2150	52	111800
437	VIA CAMPO	BRADSHAW ST	GERHART AV	2	60	AC	Arterial	2	972	33	32076
520	VIA CAMPO	FINDLAY AVE	BRADSHAW ST	2	55	AC	Arterial	2	899	32	28768
856	VIA CAMPO	WILCOX AVE	GARFIELD AVE	2	37	AC	Arterial	5	1493	52	77636

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
1079	VIA CAMPO	FREEWAY OFF RAMP	GARFIELD AVE	2	60	AC	Arterial	4	773	32	24736
1080	VIA CAMPO	FINDLAY AVE	FREEWAY OFF RAMP	2	60	AC	Arterial	3	1636	30	49080
752	VIA CERRO	VIA SAN CLEMENTE	END	2	68	AC	Residential	2	423	30	12690
844	VIA CLEMENTE	REPETTO AVE	WHITTIER BLVD	2	80	AC	Residential	2	497	36	17892
431	VIA CORONA	CITY LIMIT	BRADSHAW ST	2	68	AC	Residential	2	327	32	10464
462	VIA CORONA	VIA SAN CLEMENTE	FINDLAY AVE	2	77	AC	Collector	2	883	36	31788
467	VIA CORONA	WILCOX AVE	VIA VAL VERDE	2	80	AC	Collector	2	839	36	30204
734	VIA CORONA	VIA VAL VERDE	CONCOURSE AVE	2	85	AC	Collector	2	673	30	20190
766	VIA CORONA	CONCOURSE AVE	HAY ST	2	60	AC	Collector	2	1002	34	34068
804	VIA CORONA	GARFIELD AVE	VIA SAN CLEMENTE	2	68	AC	Collector	2	304	36	10944
805	VIA CORONA	HAY ST	GARFIELD AVE	2	35	AC	Collector	2	921	31	28551
274	VIA LA CIENEGA	SAN ANGELO AVE	RIO DEL SOL AVE	1	80	AC	Residential	2	379	38	14402
1038	VIA LASTRE	VIA NORTE	FINDLAY AVE	2	70	AC	Residential	2	588	30	17640
884	VIA LUCIA	VIA VAL VERDE	HAY ST	2	85	AC	Residential	2	1056	30	31680
682	VIA LUNETO	HAY ST	VIA CORONA	2	85	AC	Residential	2	342	30	10260
1015	VIA LUNETO	MADISON AVE	HAY ST	2	85	AC	Residential	2	1030	30	30900
294	VIA MIRAMONTE	CLEVELAND AVE	MADISON AVE	2	68	AC	Residential	2	842	30	25260
691	VIA MIRAMONTE	MADISON AVE	VIA CORONA	2	80	AC	Residential	2	1068	30	32040
438	VIA NAPOLI	APPIAN WY	APPIAN WY	1	80	AC	Residential	2	1104	36	39744
880	VIA NINA	VIA VAL VERDE	HAY ST	2	80	AC	Residential	2	817	30	24510
749	VIA NORTE	VIA CERRO	VIA CORONA	2	75	AC	Residential	2	818	30	24540
89	VIA PALERMO	VIA NAPOLI	MESSINA	1	80	AC	Residential	2	1309	32	41888
93	VIA PALERMO	MESSINA	END	1	80	AC	Residential	2	446	33	14718
442	VIA PASEO	WILCOX AVE	VIA PASEO	2	85	AC	Collector	2	935	36	33660
444	VIA PASEO	GARFIELD AVE	GARFIELD AVE	2	85	AC	Residential	2	532	36	19152
508	VIA ROMA	END	APPIAN WY	1	80	AC	Residential	2	1309	44	57596
187	VIA SAN CARLO	VIA SAN DELARRO	VIA SAN CLEMENTE	2	100	AC	Residential	2	829	30	24870
188	VIA SAN CARLO	VIA SAN CLEMENTE	FINDLAY AVE	2	58	AC	Residential	2	816	30	24480
801	VIA SAN CARLO	GARFIELD AVE	VIA SAN DELARRO	2	45	AC	Collector	2	263	32	8416
219	VIA SAN CLEMENTE	BEVERLY BLVD	VIA ACOSTA	2	85	AC	Collector	2	203	32	6496
406	VIA SAN CLEMENTE	VIA ACOSTA	VIA SAN DELARRO	2	55	AC	Collector	2	301	30	9030
408	VIA SAN CLEMENTE	VIA CORONA	BEVERLY BLVD	2	85	AC	Collector	2	368	30	11040
751	VIA SAN CLEMENTE	END	VIA CORONA	2	75	AC	Collector	2	584	36	21024
872	VIA SAN CLEMENTE	VIA SAN CARLO	VIA BREVE	2	55	AC	Collector	2	259	30	7770
876	VIA SAN CLEMENTE	VIA SAN DELARRO	VIA SAN CARLO	2	55	AC	Collector	2	262	30	7860
199	VIA SAN DELARRO	FINDLAY AVE	HENDRICKS ST	2	85	AC	Collector	2	330	30	9900
201	VIA SAN DELARRO	VIA SAN CLEMENTE	FINDLAY AVE	2	100	AC	Collector	2	819	32	26208
451	VIA SAN DELARRO	HENDRICKS ST	BRADSHAW ST	2	85	AC	Collector	2	641	36	23076
540	VIA SAN DELARRO	SIMMONS AVE	BRADSHAW ST	2	30	AC	Collector	2	866	36	31176
802	VIA SAN DELARRO	GARFIELD AVE	VIA SAN CARLO	2	100	AC	Collector	2	683	30	20490
803	VIA SAN DELARRO	VIA ALTAMIRA	GARFIELD AVE	2	58	AC	Collector	2	236	30	7080
875	VIA SAN DELARRO	VIA SAN CARLO	VIA SAN CLEMENTE	2	100	AC	Collector	2	919	30	27570
413	VIA VAL VERDE	VIA CORONA	BEVERLY BLVD	2	15	AC	Residential	2	305	36	10980
528	VIA VAL VERDE	BEVERLY BLVD	LINCOLN AVE	2	80	AC	Residential	2	1369	36	49284
735	VIA VAL VERDE	CONCOURSE AVE	VIA CORONA	2	15	AC	Residential	2	1031	30	30930
1014	VIA VISTA	MADISON AVE	VIA CORONA	2	85	AC	Residential	2	1022	30	30660
1129	VIA VISTA	WHITTIER BLVD	CLEVELAND AVE	2	75	AC	Residential	2	1413	30	42390
237	VICTORIA AVE	20TH ST	21ST ST	1	77	AC	Collector	2	317	36	11412
243	VICTORIA AVE	19TH ST	20TH ST	1	77	AC	Collector	2	336	36	12096
252	VICTORIA AVE	18TH ST	19TH ST	1	77	AC	Collector	2	327	36	11772
259	VICTORIA AVE	MAPLE AVE	18TH ST	1	83	AC	Collector	2	1159	36	41724
265	VICTORIA AVE	HOWARD AVE	TAYLOR AVE	1	20	AC	Collector	2	442	36	15912
409	VICTORIA AVE	21ST ST	WILCOX AVE	1	80	AC	Collector	2	502	36	18072
650	VICTORIA AVE	7TH ST	MONTEBELLO BLVD	1	74	AC	Collector	2	348	36	12528
652	VICTORIA AVE	3RD ST	4TH ST	1	42	AC	Collector	2	329	36	11844
654	VICTORIA AVE	1ST ST	2ND ST	1	42	AC	Collector	2	340	36	12240
655	VICTORIA AVE	1ST ST	POPLAR AVE	1	55	AC	Collector	2	324	36	11664
657	VICTORIA AVE	4TH ST	6TH ST	1	42	AC	Collector	2	657	36	23652
694	VICTORIA AVE	WILBER PL	KATHERINE DR	1	20	AC	Collector	2	379	36	13644
696	VICTORIA AVE	POPLAR AVE	WILBER PL	1	20	AC	Collector	2	388	36	13968

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
881	VICTORIA AVE	MORRIS PL	WILCOX AVE	2	85	AC	Residential	2	846	30	25380
890	VICTORIA AVE	TAYLOR AVE	MAPLE AVE	1	37	AC	Collector	2	889	36	32004
1002	VICTORIA AVE	6TH ST	7TH ST	1	42	AC	Collector	2	333	36	11988
1003	VICTORIA AVE	2ND ST	3RD ST	1	27	AC	Collector	2	325	36	11700
1047	VICTORIA AVE	KATHERINE DR	LINCOLN AVE	1	35	AC	Collector	2	1156	36	41616
674	VIEWCREST DR	OAKMONT DR	RAYWOOD AVE	1	38	AC	Residential	2	864	36	31104
675	VIEWCREST DR	ADOBE AVE	LINCOLN AVE	1	55	AC	Residential	2	419	36	15084
96	VILLA ST	LIBERTY AVE	ASHIYA RD	1	85	AC	Residential	2	357	36	12852
860	VILLA ST	BOSTON AVE	LIBERTY AVE	1	80	AC	Residential	2	170	36	6120
358	WALNUT AVE	6TH ST	MONTEBELLO BLVD	4	80	AC	Residential	2	323	36	11628
492	WALNUT AVE	END	6TH ST	5	80	AC	Residential	2	575	36	20700
812	WASHINGTON BLVD	CITY LIMIT	VAIL AVE	4	83	AC	Arterial	2	495	36	17820
815	WASHINGTON BLVD	VAIL AVE	CITY LIMIT	4	63	AC	Arterial	3	606	36	21816
990	WASHINGTON BLVD	CAROB WY	5TH ST	5	82	AC	Arterial	3	394	40	15760
999	WASHINGTON BLVD	5TH ST	CAROB WY	5	84	AC	Arterial	3	394	40	15760
1062	WASHINGTON BLVD	VAIL AVE	MAPLE AVE	5	81	AC	Arterial	3	958	42	40236
1063	WASHINGTON BLVD	MAPLE AVE	GREENWOOD AVE	5	83	AC	Arterial	3	1208	40	48320
1064	WASHINGTON BLVD	5TH ST	BLUFF RD	5	82	AC	Arterial	3	433	40	17320
1066	WASHINGTON BLVD	BLUFF RD	5TH ST	5	81	AC	Arterial	3	545	40	21800
1068	WASHINGTON BLVD	MAPLE AVE	VAIL AVE	4	84	AC	Arterial	3	681	40	27240
1069	WASHINGTON BLVD	GREENWOOD AVE	MAPLE AVE	4	82	AC	Arterial	3	1382	40	55280
1120	WASHINGTON BLVD	GREENWOOD AVE	MONTEBELLO BLVD	5	66	AC	Arterial	3	617	32	19744
1121	WASHINGTON BLVD	MONTEBELLO BLVD	CAROB WY	5	66	AC	Arterial	3	403	36	14508
1124	WASHINGTON BLVD	CAROB WY	MONTEBELLO BLVD	5	80	AC	Arterial	3	176	40	7040
1125	WASHINGTON BLVD	MONTEBELLO BLVD	GREENWOOD AVE	5	66	AC	Arterial	3	607	40	24280
195	WEMAR WY	LOS AMIGOS AVE	END	1	72	AC	Residential	2	373	36	13428
214	WEMAR WY	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	85	AC	Residential	2	506	36	18216
180	WESTMORELAND DR	MERLE DR	21ST ST	1	85	AC	Collector	2	643	36	23148
443	WESTMORELAND DR	PERRY AVE	VAIL AVE	1	70	AC	Collector	2	617	36	22212
521	WESTMORELAND DR	END	PERRY AVE	1	80	AC	Collector	2	1462	36	52632
968	WESTMORELAND DR	21ST ST	VAIL AVE	1	70	AC	Collector	2	1051	36	37836
475	WHITTIER BLVD	WILCOX AVE	CONCOURSE AVE	2	50	AC	Arterial	2	557	40	22280
476	WHITTIER BLVD	19TH ST	WILCOX AVE	4	74	AC	Arterial	2	1157	40	46280
568	WHITTIER BLVD	CONCOURSE AV	WILCOX AVE	2	50	AC	Arterial	2	559	40	22360
569	WHITTIER BLVD	WILCOX AVE	19TH ST	4	74	AC	Arterial	2	1155	32	36960
580	WHITTIER BLVD	19TH ST	18TH ST	4	74	AC	Arterial	2	331	32	10592
581	WHITTIER BLVD	18 TH ST	VAIL AVE	4	74	AC	Arterial	2	327	29	9483
582	WHITTIER BLVD	MAPLE AV	PARK AVE	4	74	AC	Arterial	2	328	23	7544
583	WHITTIER BLVD	PARK AVE	TAYLOR AVE	4	65	AC	Arterial	2	502	29	14558
585	WHITTIER BLVD	GREENWOOD AVE	10TH ST	4	70	AC	Arterial	2	326	32	10432
586	WHITTIER BLVD	10TH ST	SPRUCE ST	4	70	AC	Arterial	2	334	30	10020
587	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	60	AC	Arterial	2	476	31	14756
588	WHITTIER BLVD	2ND ST	BLUFF RD	3	70	AC	Arterial	2	319	27	8613
593	WHITTIER BLVD	BLUFF RD	CITY LIMIT	3	70	AC	Arterial	2	1534	27	41418
598	WHITTIER BLVD	VAIL AVE	MAPLE AVE	4	75	AC	Arterial	2	825	23	18975
599	WHITTIER BLVD	TAYLOR AVE	GREENWOOD AVE	4	70	AC	Arterial	2	659	23	15157
600	WHITTIER BLVD	6TH ST	MONTEBELLO BLVD	3	85	AC	Arterial	2	681	28	19068
601	WHITTIER BLVD	2ND ST	4TH ST	3	75	AC	Arterial	2	667	27	18009
621	WHITTIER BLVD	18 TH ST	19TH ST	4	70	AC	Arterial	2	331	23	7613
622	WHITTIER BLVD	VAIL AV	18TH ST	4	70	AC	Arterial	2	327	23	7521
623	WHITTIER BLVD	PARK AVE	MAPLE AVE	4	70	AC	Arterial	2	328	23	7544
624	WHITTIER BLVD	TAYLOR AVE	PARK AVE	4	65	AC	Arterial	2	502	29	14558
625	WHITTIER BLVD	10TH ST	GREENWOOD AVE	4	60	AC	Arterial	2	326	32	10432
626	WHITTIER BLVD	10TH ST	SPRUCE ST	4	60	AC	Arterial	2	334	36	12024
627	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	75	AC	Arterial	2	476	30	14280
628	WHITTIER BLVD	5TH ST	4TH ST	3	85	AC	Arterial	2	325	28	9100
629	WHITTIER BLVD	1ST ST	2ND ST	3	78	AC	Arterial	2	319	27	8613
630	WHITTIER BLVD	CITY LIMIT	1ST ST	3	70	AC	Arterial	2	1534	27	41418
635	WHITTIER BLVD	MAPLE AVE	VAIL AVE	4	75	AC	Arterial	2	825	23	18975
636	WHITTIER BLVD	TAYLOR AVE	GREENWOOD AVE	4	70	AC	Arterial	2	659	23	15157

Table B
Ranked Roadway Segments (Alphabetical Order)

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
637	WHITTIER BLVD	MONTEBELLO BLVD	6TH ST	3	85	AC	Arterial	2	681	28	19068
638	WHITTIER BLVD	4TH ST	2ND ST	3	75	AC	Arterial	2	667	27	18009
806	WHITTIER BLVD	CONCOURSE AVE	GARFIELD AVE	2	50	AC	Arterial	2	781	32	24992
816	WHITTIER BLVD	GARFIELD AVE	CONCOURSE AVE	2	50	AC	Arterial	2	853	32	27296
827	WHITTIER BLVD	5TH ST	6TH ST	3	85	AC	Arterial	2	329	28	9212
828	WHITTIER BLVD	4TH ST	5TH ST	3	80	AC	Arterial	2	325	28	9100
829	WHITTIER BLVD	6TH ST	5TH ST	3	75	AC	Arterial	2	329	28	9212
125	WILBER PL	BEVERLY TER	BEVERLY BLVD	3	85	AC	Residential	2	520	36	18720
270	WILBER PL	LINCOLN AVE	END	1	69	AC	Residential	2	309	38	11742
306	WILBER PL	MADISON AVE	MAIDEN LN	3	80	AC	Residential	2	511	36	18396
695	WILBER PL	VICTORIA AVE	LINCOLN AVE	1	100	AC	Residential	2	963	32	30816
82	WILCOX AVE	POMONA FRWY	POMONA BLVD	2	84	AC	Arterial	2	119	30	3570
84	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	84	AC	Arterial	2	65	30	1950
87	WILCOX AVE	VIA CAMPO	POMONA FRWY	2	84	AC	Arterial	3	114	30	3420
110	WILCOX AVE	VIA PASEO	VIA CAMPO	2	84	AC	Arterial	2	1207	32	38624
523	WILCOX AVE	DONNA WY	VIA PASEO	2	84	AC	Arterial	2	1292	30	38760
527	WILCOX AVE	LINCOLN AVE	DONNA WY	2	84	AC	Arterial	2	1125	30	33750
529	WILCOX AVE	LINCOLN AVE	BEVERLY BLVD	2	45	AC	Arterial	2	1320	23	30360
541	WILCOX AVE	POMONA BLVD	POMONA FRWY	2	84	AC	Arterial	4	119	30	3570
543	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	84	AC	Arterial	3	65	30	1950
545	WILCOX AVE	POMONA FRWY	VIA CAMPO	2	84	AC	Arterial	3	114	30	3420
548	WILCOX AVE	VIA CAMPO	VIA PASEO	2	84	AC	Arterial	2	1207	32	38624
558	WILCOX AVE	VIA PASEO	DONNA WY	2	84	AC	Arterial	2	1292	30	38760
559	WILCOX AVE	DONNA WY	LINCOLN AVE	2	84	AC	Arterial	2	1125	30	33750
560	WILCOX AVE	BEVERLY BLVD	LINCOLN AVE	2	45	AC	Arterial	2	1320	23	30360
916	WILCOX AVE	WHITTIER BLVD	MADISON AVE	2	70	AC	Arterial	2	1355	21	28455
975	WILCOX AVE	BEVERLY BLVD	MADISON AVE	2	60	AC	Arterial	2	1323	21	27783
979	WILCOX AVE	MADISON AVE	WHITTIER BLVD	2	70	AC	Arterial	2	1355	26	35230
982	WILCOX AVE	MADISON AVE	BEVERLY BLVD	2	60	AC	Arterial	2	1323	32	42336
124	WOODLAND CT	MADISON AVE	END	4	76	AC	Residential	1	187	60	11220
338	WORK ST	FERGUSON DR	END	4	15	AC	Residential	1	143	65	9295
522	YORKTOWN AVE	MADERO ST	END	1	80	AC	Residential	2	1445	36	52020

Table B-1
Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
327	10TH ST	WHITTIER BLVD	LOS ANGELES AVE	4	42	AC	Residential	2	701	26	18226	42				
347	10TH ST	LOS ANGELES AVE	OLYMPIC BLVD	4	74	AC	Residential	2	658	27	17766	74				
372	10TH ST	HUGHES AVE	END	4	90	AC	Residential	2	221	36	7956	90				
903	10TH ST	HARDING AVE	BEVERLY BLVD	4	75	AC	Residential	2	662	36	23832	75				
913	10TH ST	MADISON AVE	HARDING AVE	4	75	AC	Residential	2	659	36	23724	75				
925	10TH ST	WHITTIER BLVD	CLEVELAND AVE	4	45	AC	Residential	2	701	36	25236	45				
952	10TH ST	CLEVELAND AVE	MADISON AVE	4	80	AC	Residential	2	658	36	23688	80				
1118	10TH ST	BEACH ST	END	4	90	AC	Residential	2	500	36	18000	90				
298	12TH ST	MADISON AVE	HARDING AVE	4	45	AC	Residential	2	659	36	23724	45				
310	12TH ST	WHITTIER BLVD	CLEVELAND AVE	4	65	AC	Residential	2	701	36	25236	65				
414	12TH ST	CLEVELAND AVE	MADISON AVE	4	65	AC	Residential	2	658	36	23688	65				
697	12TH ST	HARDING AVE	END	4	45	AC	Residential	2	351	36	12636	45				
758	14TH ST	DATE ST	END	5	75	AC	Residential	2	399	24	9576	75				
122	16TH ST	CLEVELAND AVE	MADISON AVE	4	25	AC	Residential	2	657	36	23652	25	FY 2024-25 SB1			
447	16TH ST	GERMAIN DR	WESTMORELAND DR	1	70	AC	Residential	2	1395	36	50220	70				
905	16TH ST	MADISON AVE	HARDING AVE	4	90	AC	Residential	2	660	36	23760	90				
949	16TH ST	HARDING AVE	BEVERLY BLVD	4	26	AC	Residential	2	664	36	23904	26				
251	18TH ST	VICTORIA AVE	LINCOLN AVE	1	83	AC	Collector	2	669	36	24084	83				
268	18TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Collector	2	658	36	23688	65				
290	18TH ST	MADISON AVE	HARDING AVE	4	55	AC	Residential	2	658	36	23688	55	FY 2024-25 SB1			
486	18TH ST	WHITTIER BLVD	OLYMPIC BLVD	4	52	AC	Residential	2	977	36	35172	52				
688	18TH ST	HARDING AVE	BEVERLY BLVD	4	55	AC	Residential	2	665	36	23940	55	FY 2024-25 SB1			
910	18TH ST	CLEVELAND AVE	MADISON AVE	4	35	AC	Residential	2	657	36	23652	35	FY 2024-25 SB1			
918	18TH ST	WHITTIER BLVD	CLEVELAND AVE	4	30	AC	Residential	2	703	36	25308	30	FY 2024-25 SB1			
133	19TH ST	WHITTIER BLVD	CLEVELAND AVE	4	65	AC	Residential	2	706	36	25416	65				
242	19TH ST	VICTORIA AVE	LINCOLN AVE	1	50	AC	Residential	2	668	36	24048	50				
264	19TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Residential	2	657	36	23652	65				
287	19TH ST	MADISON AVE	HARDING AVE	2	65	AC	Residential	2	657	36	23652	100	Resolution No. 25-43	G&O (Medium)	4.00	94,608
313	19TH ST	WHITTIER BLVD	MEDFORD ST	4	20	AC	Residential	2	706	36	25416	20				
686	19TH ST	HARDING AVE	BEVERLY BLVD	2	65	AC	Residential	2	666	36	23976	100	Resolution No. 25-43	G&O (Medium)	4.00	95,904
304	1ST ST	MADISON AVE	HARDING AVE	3	50	AC	Residential	2	662	36	23832	50				
653	1ST ST	VICTORIA AVE	END	1	50	AC	Residential	2	448	36	16128	50				
683	1ST ST	LINCOLN AVE	EULA DR	1	38	AC	Residential	2	606	36	21816	38				
793	1ST ST	POPLAR WY	CLEVELAND AVE	3	20	AC	Residential	1	223	10	2230	20	FY 2024-25 SB1			
1004	1ST ST	BEVERLY BLVD	VICTORIA AVE	1	50	AC	Residential	2	651	36	23436	50				
131	20TH ST	CLEVELAND AVE	WHITTIER BLVD	4	75	AC	Residential	2	703	36	25308	75				
208	20TH ST	LINCOLN AVE	SAN ANTONIO DR	1	20	AC	Residential	2	278	36	10008	20				
236	20TH ST	VICTORIA AVE	LINCOLN AVE	1	45	AC	Residential	2	667	36	24012	45	Resolution No. 25-43			
285	20TH ST	MADISON AVE	HARDING AVE	2	45	AC	Residential	2	656	36	23616	100	Resolution No. 25-43	G&O (Heavy)	5.50	129,888
888	20TH ST	BEVERLY BLVD	VICTORIA AVE	1	45	AC	Residential	2	656	36	23616	45	Resolution No. 25-43			
1013	20TH ST	HARDING AVE	BEVERLY BLVD	2	65	AC	Residential	2	667	36	24012	100	Resolution No. 25-43	G&O (Medium)	4.00	96,048
129	21ST ST	WHITTIER BLVD	CLEVELAND AVE	2	65	AC	Residential	2	703	36	25308	65				
183	21ST ST	MERLE DR	WESTMORELAND DR	1	27	AC	Residential	2	646	36	23256	27				
235	21ST ST	VICTORIA AVE	LINCOLN AVE	1	65	AC	Residential	2	667	36	24012	65				
261	21ST ST	BEVERLY BLVD	VICTORIA AVE	1	50	AC	Residential	2	659	36	23724	50				
284	21ST ST	MADISON AVE	HARDING AVE	2	50	AC	Residential	2	656	36	23616	100	Resolution No. 25-43	G&O (Heavy)	5.50	129,888
1012	21ST ST	HARDING AVE	BEVERLY BLVD	2	50	AC	Residential	2	671	36	24156	100	Resolution No. 25-43	G&O (Heavy)	5.50	132,858
135	22ND ST	WHITTIER BLVD	ALLSTON ST	4	20	AC	Residential	2	312	27	8424	20				
218	2ND ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	65	AC	Residential	2	500	36	18000	65				
281	2ND ST	VICTORIA AVE	END	1	42	AC	Residential	2	425	36	15300	42				
427	2ND ST	WHITTIER BLVD	LOS ANGELES AVE	3	20	AC	Residential	2	662	36	23832	20	Resolution No. 25-43			
484	2ND ST	CLEVELAND AVE	MADISON AVE	3	26	AC	Residential	2	689	36	24804	26	Resolution No. 25-43			
746	2ND ST	OAKMONT DR	AVENIDA DE LA MERCED	1	55	AC	Residential	2	553	36	19908	55				
904	2ND ST	BEVERLY BLVD	VICTORIA AVE	1	85	AC	Residential	2	653	36	23508	85				
921	2ND ST	MADISON AVE	HARDING AVE	3	58	AC	Residential	2	663	36	23868	58	Resolution No. 25-43			
928	2ND ST	WHITTIER BLVD	CLEVELAND AVE	3	20	AC	Residential	2	681	36	24516	20	Resolution No. 25-43			
1040	2ND ST	LINCOLN AVE	OAKMONT DR	1	60	AC	Residential	2	879	36	31644	60				
143	3RD ST	MINES AVE	HUGHES AVE	5	81	AC	Residential	2	839	36	30204	81				
220	3RD ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	65	AC	Collector	2	477	36	17172	65				
279	3RD ST	VICTORIA AVE	LINCOLN AVE	1	65	AC	Residential	2	659	36	23724	65				
324	3RD ST	END	CLEVELAND AVE	3	75	AC	Residential	2	572	36	20592	75				
359	3RD ST	ROOSEVELT AVE	LOHART AVE	5	42	AC	Residential	2	315	36	11340	42				
426	3RD ST	WHITTIER BLVD	LOS ANGELES AVE	3	74	AC	Residential	2	664	36	23904	74				
428	3RD ST	LOS ANGELES AVE	OLYMPIC LN	3	20	AC	Residential	2	683	36	24588	20				
747	3RD ST	OAKMONT DR	AVENIDA DE LA MERCED	1	45	AC	Residential	2	502	36	18072	45				
787	3RD ST	BEACH ST	JACMAR DR	5	100	AC	Residential	2	832	36	29952	100				
901	3RD ST	BEVERLY BLVD	VICTORIA AVE	1	85	AC	Residential	2	655	36	23580	85				
919	3RD ST	MADISON AVE	HARDING AVE	3	20	AC	Residential	2	658	36	23688	20				
924	3RD ST	CLEVELAND AVE	MADISON AVE	3	42	AC	Residential	2	690	36	24840	42				
1009	3RD ST	DOCHAN CIR	EULA DR	1	65	AC	Residential	2	254	36	9144	65				

Table B-1
Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1024	3RD ST	HUGHES AVE	END	5	81	AC	Residential	2	552	36	19872	81				
142	4TH ST	MINES AVE	HUGHES AVE	5	42	AC	Residential	2	837	36	30132	42				
151	4TH ST	OAKWOOD ST	ELM ST	5	100	AC	Residential	2	847	36	30492	100	FY 2023-24			
277	4TH ST	VICTORIA AVE	END	1	42	AC	Residential	2	392	36	14112	42				
289	4TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Residential	2	656	36	23616	65				
301	4TH ST	HARDING AVE	BEVERLY BLVD	3	20	AC	Residential	2	663	36	23868	20				
314	4TH ST	CLEVELAND AVE	MADISON AVE	3	20	AC	Residential	2	690	36	24840	20				
325	4TH ST	WHITTIER BLVD	CLEVELAND AVE	3	30	AC	Residential	2	680	36	24480	30				
368	4TH ST	END	MINES AVE	5	74	AC	Residential	2	373	36	13428	74				
394	4TH ST	ELM ST	SYCAMORE ST	5	100	AC	Residential	2	691	36	24876	100	FY 2023-24			
424	4TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	42	AC	Residential	2	665	36	23940	42				
465	4TH ST	LINCOLN AVE	OAKMONT DR	1	100	AC	Residential	2	749	36	26964	100	FY 2023-24			
720	4TH ST	BEACH ST	JACMAR DR	5	90	AC	Residential	2	827	36	29772	90				
773	4TH ST	JACMAR DR	WASHINGTON BLVD	5	75	AC	Residential	2	885	36	31860	75				
917	4TH ST	MADISON AVE	HARDING AVE	3	20	AC	Residential	2	656	36	23616	20				
956	4TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	42	AC	Residential	2	680	36	24480	42				
957	4TH ST	GIVEN PL	ROOSEVELT AVE	4	20	AC	Residential	2	643	36	23148	20				
972	4TH ST	AVENIDA DE LA MERCED	END	1	28	AC	Residential	2	858	36	30888	28				
1007	4TH ST	OAKMONT DR	AVD D LA MERCED	1	100	AC	Residential	2	389	36	14004	100	FY 2023-24			
1025	4TH ST	HUGHES AVE	BEACH ST	5	42	AC	Residential	2	836	36	30096	42				
1055	4TH ST	WASHINGTON BLVD	FRANKEL AVE	5	78	AC	Residential	2	825	36	29700	78				
275	5TH ST	VICTORIA AVE	LINCOLN AVE	1	84	AC	Residential	2	658	36	23688	84				
353	5TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	20	AC	Residential	2	682	36	24552	20	R&R			
367	5TH ST	WALNUT AVE	MINES AVE	5	85	AC	Residential	2	643	36	23148	85				
378	5TH ST	MINES AVE	HUGHES AVE	5	74	AC	Residential	2	837	36	30132	74				
423	5TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	38	AC	Residential	2	666	36	23976	38	R&R			
510	5TH ST	WHITTIER BLVD	MADISON AVE	3	60	AC	Residential	2	1370	36	49320	60				
705	5TH ST	HARDING AVE	BEVERLY BLVD	3	57	AC	Residential	2	664	36	23904	57				
708	5TH ST	MADISON AVE	HARDING AVE	3	28	AC	Residential	2	655	32	20960	28				
719	5TH ST	BEACH ST	JACMAR DR	5	58	AC	Residential	2	828	36	29808	58				
726	5TH ST	DATE ST	ALLIS DR	5	38	AC	Residential	2	534	28	14952	38				
1050	5TH ST	JACMAR DR	WASHINGTON BLVD	5	70	AC	Residential	2	845	36	30420	70				
1054	5TH ST	WASHINGTON BLVD	FRANKEL AVE	5	90	AC	Residential	2	834	36	30024	90				
1074	5TH ST	HUGHES AVE	BEACH ST	5	80	AC	Residential	2	833	36	29988	80				
140	6TH ST	ROOSEVELT AVE	WALNUT AVE	4	80	AC	Residential	2	582	36	20952	80				
146	6TH ST	HUGHES AVE	BEACH ST	5	85	AC	Residential	2	835	36	30060	85				
307	6TH ST	CLEVELAND AVE	MADISON AVE	3	85	AC	Residential	2	660	36	23760	85				
333	6TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	74	AC	Residential	2	668	36	24048	74				
352	6TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	74	AC	Residential	2	683	36	24588	74				
366	6TH ST	WALNUT AVE	MINES AVE	5	90	AC	Residential	2	712	36	25632	90				
377	6TH ST	MINES AVE	HUGHES AVE	5	80	AC	Residential	2	838	36	30168	80				
512	6TH ST	WHITTIER BLVD	CLEVELAND AVE	3	82	AC	Residential	2	704	36	25344	82				
651	6TH ST	VICTORIA AVE	LINCOLN AVE	1	42	AC	Residential	2	659	36	23724	100	Resolution No. 25-43	G&O (Heavy)	5.50	130,482
703	6TH ST	HARDING AVE	BEVERLY BLVD	3	42	AC	Residential	2	661	36	23796	100	Resolution No. 25-43	G&O (Heavy)	5.50	130,878
707	6TH ST	MADISON AVE	HARDING AVE	3	65	AC	Residential	2	659	36	23724	100	Resolution No. 25-43	G&O (Medium)	4.00	94,896
889	6TH ST	LINCOLN AVE	OAKMONT DR	1	15	AC	Residential	2	636	36	22896	15	Resolution No. 25-43			
900	6TH ST	BEVERLY BLVD	VICTORIA AVE	1	44	AC	Residential	2	660	36	23760	100	Resolution No. 25-43	G&O (Heavy)	5.50	130,680
1109	6TH ST	BEACH ST	JACMAR DR	5	85	AC	Residential	2	831	36	29916	85				
260	7TH ST	FRAN PL	LINCOLN AVE	1	80	AC	Residential	2	428	36	15408	80				
273	7TH ST	VICTORIA AVE	LINCOLN AVE	1	60	AC	Residential	2	660	36	23760	100	Resolution No. 25-43	G&O (Medium)	4.00	95,040
899	7TH ST	BEVERLY BLVD	VICTORIA AVE	1	20	AC	Residential	2	662	36	23832	100	Resolution No. 25-43	R&R	15.50	369,396
923	7TH ST	CLEVELAND AVE	MADISON AVE	3	90	AC	Residential	2	661	36	23796	90				
930	7TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	76	AC	Residential	2	671	30	20130	76				
936	7TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	70	AC	Residential	2	685	30	20550	70				
1018	7TH ST	HARDING AVE	BEVERLY BLVD	3	57	AC	Residential	2	660	36	23760	100	Resolution No. 25-43	G&O (Heavy)	5.50	130,680
1019	7TH ST	MADISON AVE	HARDING AVE	3	15	AC	Residential	2	660	36	23760	100	Resolution No. 25-43	R&R	15.50	368,280
434	ACCO ST	VAIL AVE	CITY LIMIT	4	15	AC	Collector	2	1081	44	47564	15				
449	ADAMS AVE	SONORA ST	END	1	65	AC	Residential	2	487	33	16071	65				
883	ADELITA ST	LEXINGTON AVE	CONCORD AVE	1	100	AC	Residential	2	1068	33	35244	100	FY 2023-24			
671	ADOBE AVE	VIEWCREST DR	AVENIDA DE LA MERCED	1	55	AC	Residential	2	309	36	11124	55				
763	ADOBE AVE	AVENIDA DE LA MERCED	END	1	45	AC	Residential	2	1153	36	41508	45				
466	AGA JANIAN WY	RANCHO DR	RIO DEL SOL ST	1	95	AC	Residential	2	843	36	30348	95				
382	ALBEE ST	CAROB WY	END	5	85	AC	Residential	2	355	36	12780	85				
213	ALDEA DR	EL CAMINO	LOMA RD	1	68	AC	Residential	2	285	36	10260	68				
538	ALDEA DR	TAYLOR AVE	EL CAMINO	1	100	AC	Residential	2	1427	36	51372	100	FY 2023-24			
190	ALFRED PL	DURANGO ST	JEFFERSON BLVD	1	72	AC	Residential	2	647	36	23292	72				
760	ALLIS DR	END	CAROB WY	5	20	AC	Residential	2	432	32	13824	20				
419	ALLSTON ST	OLYMPIC BLVD	MILLIS ST	4	85	AC	Residential	2	327	36	11772	85				
511	ALLSTON ST	MILLIS ST	CONCOURSE AVE	4	85	AC	Residential	2	1422	36	51192	85				
1089	ALLSTON ST	GARFIELD AVE	CONCOURSE AVE	2	85	AC	Residential	2	992	36	35712	85				
282	ANDRUSS PL	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	548	30	16440	100				
94	APPIAN WY	VIA ROMA	VIA NAPOLI	1	80	AC	Collector	2	721	42	30282	80				

Table B-1
Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
97	APPIAN WY	VIA NAPOLI	VAIL AVE	1	85	AC	Collector	2	685	42	28770	85				
441	APPIAN WY	VIA NAPOLI	VIA NAPOLI	1	85	AC	Collector	2	870	42	36540	85				
851	ARROYO DR	IRONSTONE AVE	OAKMILL AVE	1	95	AC	Collector	2	1046	40	41840	95				
961	ARROYO DR	PARAMOUNT BLVD	IRONSTONE AVE	1	95	AC	Collector	2	1102	42	46284	95				
1081	ARROYO DR	CENTURION AVE	ASTRA DR	1	22	AC	Arterial	2	600	60	36000	22				
1088	ARROYO DR	POTRERO GRANDE DR	CENTURION AVE	1	75	AC	Arterial	2	1145	60	68700	75				
1090	ARROYO DR	ASTRA DR	PARAMOUNT BLVD	1	100	AC	Arterial	2	1244	60	74640	100				
439	ASHIYA RD	SAVEANNAH ST	END	1	75	AC	Residential	2	1108	32	35456	75				
667	ATASCADERO PL	SCOTT AVE	END	1	65	AC	Residential	2	188	36	6768	65				
255	AVENIDA DE LA MERCED	SAN ANGELO AVE	AGAJANIAN WY	1	85	AC	Residential	2	231	36	8316	85				
461	AVENIDA DE LA MERCED	MONTEBELLO BLVD	LEXINGTON AVE	1	72	AC	Collector	2	773	44	34012	72				
776	AVENIDA DE LA MERCED	RAYWOOD AVE	SANCHEZ ST	1	74	AC	Collector	2	221	46	10166	74				
777	AVENIDA DE LA MERCED	2ND ST	3RD ST	1	50	AC	Collector	2	276	46	12696	50				
778	AVENIDA DE LA MERCED	3RD ST	4TH ST	1	72	AC	Collector	2	324	46	14904	72				
782	AVENIDA DE LA MERCED	POPLAR AVE	RAYWOOD AVE	1	74	AC	Collector	2	1364	46	62744	74				
783	AVENIDA DE LA MERCED	4TH ST	MONTEBELLO BLVD	1	83	AC	Collector	2	1362	60	81720	83				
784	AVENIDA DE LA MERCED	SANCHEZ ST	LINCOLN AVE	1	74	AC	Collector	2	768	46	35328	74				
785	AVENIDA DE LA MERCED	POPLAR AVE	2ND ST	1	50	AC	Collector	2	914	46	42044	50				
946	AVENIDA DE LA MERCED	LINCOLN AVE	SAN ANGELO AVE	1	100	AC	Residential	2	554	36	19944	100	FY 2023-24			
224	AZALEA DR	LINCOLN AVE	END	1	20	AC	Residential	2	375	36	13500	20				
453	AZALEA DR	SANCHEZ ST	LOS AMIGOS AVE	1	60	AC	Collector	2	891	36	32076	60				
745	AZALEA DR	ADOBE AVE	SANCHEZ ST	1	60	AC	Collector	2	633	36	22788	60				
672	BALANDA DR	POPLAR AVE	2ND ST	1	25	AC	Residential	2	755	36	27180	25				
113	BALDWIN PL	END	VAIL AVE	1	75	AC	Residential	2	253	36	9108	75				
117	BARR AVE	HENDRICKS ST	LEONARD ST	2	95	AC	Collector	2	286	37	10582	95				
866	BARR AVE	LEONARD ST	BRADSHAWE ST	2	95	AC	Collector	2	289	36	10404	95				
867	BARR AVE	BRADSHAWE ST	KEENAN ST	2	95	AC	Collector	2	303	36	10908	95				
869	BARR AVE	FINDLAY AVE	HENDRICKS ST	2	95	AC	Collector	2	324	38	12312	95				
262	BARTOLO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	65	AC	Residential	2	763	36	27468	65				
850	BARTOLO AVE	RANCHO DR	END	1	65	AC	Residential	2	328	36	11808	65				
716	BEACH ST	5TH ST	6TH ST	5	95	AC	Collector	2	351	36	12636	95				
717	BEACH ST	4TH ST	5TH ST	5	95	AC	Collector	2	342	36	12312	95				
757	BEACH ST	3RD ST	BLUFF RD	5	95	AC	Collector	2	636	36	22896	95				
786	BEACH ST	MAPLE AVE	VAIL AVE	4	95	AC	Collector	2	1046	36	37656	95				
788	BEACH ST	GREENWOOD AVE	MAPLE AVE	4	95	AC	Collector	2	1498	36	53928	95				
1022	BEACH ST	MONTEBELLO BLVD	SPRUCE ST	4	95	AC	Collector	2	344	36	12384	95				
1023	BEACH ST	6TH ST	MONTEBELLO BLVD	4	95	AC	Collector	2	348	36	12528	95				
1056	BEACH ST	SPRUCE ST	GREENWOOD AVE	4	95	AC	Collector	2	699	36	25164	95				
1127	BEACH ST	4TH ST	3RD ST	5	95	AC	Collector	2	636	36	22896	95				
800	BELLA VERDE DR	VIA BREVE	GARFIELD AVE	2	100	AC	Residential	2	2976	45	133920	100				
253	BELMONT ST	BEVERLY BLVD	VIA ACOSTA	2	20	AC	Residential	2	351	46	16146	20				
470	BEVERLY BLVD	TAYLOR AVE	HOWARD AVE	2	95	AC	Arterial	3	1345	35	47075	95				
567	BEVERLY BLVD	HOWARD AVE	TAYLOR AVE	2	95	AC	Arterial	3	1345	35	47075	95				
574	BEVERLY BLVD	HENDRICKS ST	BRADSHAWE ST	2	60	AC	Arterial	2	805	32	25760	60	Paving The Way			
575	BEVERLY BLVD	FINDLAY AV	HENDRICKS ST	2	60	AC	Arterial	2	321	32	10272	60	Paving The Way			
576	BEVERLY BLVD	GARFIELD AV	VIA SAN CLEMENTE	2	65	AC	Arterial	2	430	32	13760	65	Paving The Way			
577	BEVERLY BLVD	21ST ST	WILCOX AVE	2	90	AC	Arterial	3	462	30	13860	90				
578	BEVERLY BLVD	20TH ST	21ST ST	2	90	AC	Arterial	3	358	30	10740	90				
579	BEVERLY BLVD	19TH ST	20TH ST	2	90	AC	Arterial	3	334	30	10020	90				
594	BEVERLY BLVD	CITY LIMIT	BRADSHAWE ST	2	65	AC	Arterial	2	764	32	24448	65	Paving The Way			
595	BEVERLY BLVD	VIA SAN CLEMENTE	FINDLAY AV	2	60	AC	Arterial	2	862	32	27584	60	Paving The Way			
596	BEVERLY BLVD	VIA VAL VERDE	CONCOURSE AVE	2	90	AC	Arterial	2	870	32	27840	90				
597	BEVERLY BLVD	WILCOX AVE	VIA VAL VERDE	2	80	AC	Arterial	3	914	30	27420	80	Paving The Way			
616	BEVERLY BLVD	BRADSHAWE ST	HENDRICKS ST	2	60	AC	Arterial	2	805	32	25760	60	Paving The Way			
617	BEVERLY BLVD	HENDRICKS ST	FINDLAY AV	2	60	AC	Arterial	2	321	32	10272	60	Paving The Way			
618	BEVERLY BLVD	VIA SAN CLEMENTE	GARFIELD AV	2	65	AC	Arterial	2	430	32	13760	65	Paving The Way			
619	BEVERLY BLVD	WILCOX AVE	21ST ST	2	90	AC	Arterial	3	462	30	13860	90				
620	BEVERLY BLVD	21ST ST	20TH ST	2	90	AC	Arterial	3	358	30	10740	90				
631	BEVERLY BLVD	BRADSHAWE ST	CITY LIMIT	2	65	AC	Arterial	2	764	32	24448	65	Paving The Way			
632	BEVERLY BLVD	FINDLAY AV	VIA SAN CLEMENTE	2	60	AC	Arterial	2	862	32	27584	60	Paving The Way			
633	BEVERLY BLVD	CONCOURSE AVE	VIA VAL VERDE	2	90	AC	Arterial	2	870	36	31320	90				
634	BEVERLY BLVD	VIA VAL VERDE	WILCOX AVE	2	90	AC	Arterial	3	914	29	26506	90				
794	BEVERLY BLVD	WILBER PL	CITY LIMIT	3	75	AC	Arterial	2	686	23	15778	75				
795	BEVERLY BLVD	CITY LIMIT	WILBER PL	3	75	AC	Arterial	2	684	23	15732	75				
810	BEVERLY BLVD	HOWARD AV	MONTEBELLO BLVD	2	100	AC	Arterial	3	476	35	16660	100				
824	BEVERLY BLVD	MONTEBELLO BLVD	PRUCE ST	2	90	AC	Arterial	3	454	35	15890	90				
894	BEVERLY BLVD	MAPLE AVE	TAYLOR AVE	2	90	AC	Arterial	3	803	38	30514	90				
960	BEVERLY BLVD	18 TH ST	MAPLE	2	90	AC	Arterial	2	1158	38	44004	90				
983	BEVERLY BLVD	TAYLOR AVE	MAPLE AVE	2	90	AC	Arterial	3	803	35	28105	90				
984	BEVERLY BLVD	BEVERLY BLVD	18TH ST	2	90	AC	Arterial	3	1158	38	44004	90				
987	BEVERLY BLVD	CONCOURSE AVE	HAY ST	2	90	AC	Arterial	2	553	41	22673	90				
988	BEVERLY BLVD	18TH ST	19TH ST	2	90	AC	Arterial	3	329	38	12502	90				
992	BEVERLY BLVD	HAY ST	GARFIELD AVE	2	90	AC	Arterial	2	1254	41	51414	90				

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Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
996	BEVERLY BLVD	HAY ST	CONCOUR66SE AVE	2	90	AC	Arterial	2	553	41	22673	90				
997	BEVERLY BLVD	20TH ST	19TH ST	2	90	AC	Arterial	3	334	38	12692	90				
998	BEVERLY BLVD	19TH ST	18TH ST	2	90	AC	Arterial	3	329	38	12502	90				
1000	BEVERLY BLVD	GARFIELD AVE	HAY ST	2	90	AC	Arterial	2	1254	41	51414	90				
278	BEVERLY TER	MAPLE AVE	16TH ST	4	74	AC	Residential	2	517	26	13442	74				
471	BEVERLY TER	END	MAPLE AVE	4	90	AC	Residential	2	576	28	16128	90				
474	BEVERLY TER	WILBER PL	END	3	85	AC	Residential	2	636	36	22896	85				
1043	BEVERLY TER	MONTEBELLO BLVD	PRUCE ST	4	90	AC	Residential	2	550	26	14300	90				
395	BIRCH ST	ELM ST	SYCAMORE ST	5	90	AC	Residential	2	666	36	23976	90				
3	BLUFF RD	BEACH ST	WASHINGTON BLVD	5	70	AC	Collector	2	1648	36	59328	70				
374	BLUFF RD	ROOSEVELT AVE	MINES AVE	4	65	AC	Collector	2	1040	42	43680	65				
380	BLUFF RD	MINES AVE	HUGHES AVE	5	45	AC	Collector	2	853	42	35826	45				
396	BLUFF RD	ELM ST	SYCAMORE ST	5	80	AC	Collector	2	637	38	24206	80				
502	BLUFF RD	WHITTIER BLVD	UP RR	3	65	AC	Collector	2	1352	31	41912	65				
718	BLUFF RD	HUGHES AVE	BEACH ST	5	65	AC	Collector	2	844	28	23632	65				
733	BLUFF RD	MAYNARD WY	SLAUSON AVE	5	35	AC	Collector	2	2193	32	70176	35				
958	BLUFF RD	UP RR	ROOSEVELT AVE	4	68	AC	Collector	2	1119	36	40284	68				
1027	BLUFF RD	DATE ST	OAKWOOD ST	5	78	AC	Collector	2	845	36	30420	78				
1028	BLUFF RD	OAKWOOD ST	ELM ST	5	85	AC	Collector	2	916	40	36640	85				
1110	BLUFF RD	FRANKEL AVE	DATE ST	5	85	AC	Collector	2	849	36	30564	85				
1122	BLUFF RD	WASHINGTON BLVD	FRANKEL AVE	5	85	AC	Collector	2	797	36	28692	85				
109	BOLKER WY	WESTMORELAND DR	END	1	70	AC	Residential	2	204	36	7344	70				
861	BOSTON AVE	VERA CRUZ ST	VILLA ST	1	80	AC	Residential	2	340	36	12240	80				
127	BRADLEY AVE	BEVERLY TER	BEVERLY BLVD	3	70	AC	Residential	2	522	36	18792	70				
101	BRADSHAWE ST	DEWAR AVE	VIA CAMPO	2	100	AC	Collector	2	777	36	27972	100				
118	BRADSHAWE ST	BARR AV	DEWAR AV	2	100	AC	Collector	2	1020	36	36720	100	FY 2023-24			
401	BRADSHAWE ST	VIA SAN DELARRO	BARR AV	2	100	AC	Collector	2	751	36	27036	100	FY 2023-24			
403	BRADSHAWE ST	BEVERLY BLVD	VIA SAN DELARRO	2	100	AC	Collector	2	308	36	11088	100	FY 2023-24			
459	BRADSHAWE ST	BRADSHAWE ST	BEVERLY BLVD	2	100	AC	Collector	2	619	36	22284	100				
742	BRADY AVE	VIA LASTRE	CITY LIMIT	2	78	AC	Residential	2	764	29	22156	78				
111	BRIGHTON WY	WESTMORELAND DR	END	1	70	AC	Residential	2	207	36	7452	70				
120	BUNKER HILL AVE	MADERO ST	IGUALA ST	1	80	AC	Residential	2	966	36	34776	80				
178	BURKE DR	POPLAR AVE	LOS AMIGOS AVE	1	55	AC	Residential	2	674	26	17524	55	Resolution No. 25-43			
771	BURKE DR	POPLAR AVE	West END	1	25	AC	Residential	2	367	36	13212	25	Resolution No. 25-43			
164	CABOT PL	VAIL AVE	GARDNER DR	1	75	AC	Residential	2	274	36	9864	75				
322	CALIFORNIA AVE	WHITTIER BLVD	LOS ANGELES AVE	4	37	AC	Residential	2	701	30	21030	37	Resolution No. 25-43			
365	CARMELITA AVE	GREENWOOD AVE	CARMELITA PL	4	90	AC	Residential	2	311	30	9330	90				
370	CARMELITA AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	85	AC	Residential	2	1126	36	40536	85				
493	CARMELITA PL	END	CINKEL ST	4	25	AC	Residential	2	956	30	28680	25				
153	CAROB WY	ELM ST	SYCAMORE ST	5	95	AC	Residential	2	713	36	25668	95				
497	CAROB WY	FRANKEL AVE	DATE ST	5	90	AC	Collector	2	826	36	29736	90				
728	CAROB WY	OAKWOOD ST	ELM ST	5	100	AC	Collector	2	835	36	30060	100	FY 2023-24			
759	CAROB WY	DATE ST	OAKWOOD ST	5	100	AC	Collector	2	836	36	30096	100	FY 2023-24			
1052	CAROB WY	JACMAR DR	WASHINGTON BLVD	5	35	AC	Residential	2	832	36	29952	100	Resolution No. 25-43	R&R	15.50	464,256
1075	CAROB WY	WASHINGTON BLVD	FRANKEL AVE	5	50	AC	Collector	2	847	36	30492	50				
194	CASA GRANDE AVE	LAS FLORES AVE	END	1	45	AC	Residential	2	244	36	8784	45				
197	CASA GRANDE AVE	POPLAR AVE	LAS FLORES AVE	1	70	AC	Residential	2	622	36	22392	70				
152	CEDAR ST	ELM ST	SYCAMORE ST	5	95	AC	Residential	2	737	36	26532	95				
1030	CHAPIN RD	MAYNARD WY	UNION ST	5	15	AC	Collector	2	1283	36	46188	15				
1031	CHAPIN RD	UNION ST	SLAUSON AVE	5	15	AC	Collector	2	989	45	44505	15				
303	CHARLESTON WY	TAYLOR AVE	PARK AVE	4	85	AC	Residential	2	506	26	13156	85				
727	CHURCH RD	END	TELEGRAPH RD	5	85	AC	Collector	2	472	34	16048	85				
375	CINKEL ST	CARMELITA PL	GREENWOOD AVE	4	35	AC	Residential	2	300	30	9000	35				
357	CL CINCO	ROOSEVELT AVE	LOHART AVE	5	65	AC	Residential	2	297	36	10692	65				
132	CLEVELAND AVE	12TH ST	TAYLOR AVE	4	20	AC	Collector	2	328	36	11808	20	FY 2024-25 SB1			
138	CLEVELAND AVE	SPRUCE ST	10TH ST	4	30	AC	Collector	2	335	36	12060	30	FY 2024-25 SB1			
308	CLEVELAND AVE	5TH ST	6TH ST	3	70	AC	Collector	2	331	36	11916	70				
315	CLEVELAND AVE	4TH ST	5TH ST	3	85	AC	Residential	2	329	36	11844	85				
316	CLEVELAND AVE	3RD ST	4TH ST	3	85	AC	Collector	2	331	36	11916	85				
318	CLEVELAND AVE	2ND ST	3RD ST	3	70	AC	Collector	2	329	36	11844	70				
321	CLEVELAND AVE	1ST ST	2ND ST	3	70	AC	Collector	2	329	36	11844	70				
479	CLEVELAND AVE	10TH ST	12TH ST	4	45	AC	Collector	2	655	36	23580	45	FY 2024-25 SB1			
483	CLEVELAND AVE	6TH ST	MONTEBELLO BLVD	3	70	AC	Collector	2	605	36	21780	70				
507	CLEVELAND AVE	18TH ST	21ST ST	4	85	AC	Residential	2	986	36	35496	85				
509	CLEVELAND AVE	TAYLOR AVE	MAPLE AVE	4	65	AC	Collector	2	829	36	29844	65	FY 2024-25 SB1			
571	CLEVELAND AVE	SPRUCE ST	MONTEBELLO BLVD	4	30	AC	Collector	2	551	36	19836	30	FY 2024-25 SB1			
822	CLEVELAND AVE	1ST ST	POPLAR AVE	3	70	AC	Collector	2	306	36	11016	70				
823	CLEVELAND AVE	POPLAR AVE	END	3	90	AC	Residential	1	481	26	12506	90				
907	CLEVELAND AVE	END	CONCOURSE AVE	2	80	AC	Residential	2	228	30	6840	80				
912	CLEVELAND AVE	VAIL AVE	18TH ST	4	85	AC	Residential	2	329	36	11844	85				
914	CLEVELAND AVE	16TH ST	VAIL AVE	4	85	AC	Residential	2	333	36	11988	85				
951	CLEVELAND AVE	CONCOURSE AVE	VIA VISTA	2	80	AC	Residential	2	789	30	23670	80				

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
874	COFFMAN DR	MERLE DR	WESTMORELAND DR	1	80	AC	Residential	2	1236	36	44496	80				
337	COLEGROVE AVE	MAPLE AVE	VAIL AVE	4	65	AC	Residential	2	956	36	34416	65				
346	COLEGROVE AVE	PARK AVE	MAPLE AVE	4	85	AC	Residential	2	333	36	11988	85				
349	COLEGROVE AVE	TAYLOR AVE	PARK AVE	4	85	AC	Residential	2	496	36	17856	85				
425	COLEGROVE AVE	PICKERING WY	FERGUSON DR	4	70	AC	Residential	2	879	30	26370	70				
927	COLEGROVE AVE	VAIL AVE	PICKERING WY	4	70	AC	Residential	2	915	45	41175	70				
450	CONCORD AVE	LEXINGTON AVE	JUAREZ ST	1	80	AC	Residential	2	1134	33	37422	80				
123	CONCOURSE AVE	WHITTIER BLVD	REPETTO AVE	2	24	AC	Collector	2	302	46	13892	24				
295	CONCOURSE AVE	CLEVELAND AVE	MADISON AVE	2	29	AC	Collector	2	825	46	37950	29				
297	CONCOURSE AVE	REPETTO AVE	CLEVELAND AVE	2	29	AC	Collector	2	278	46	12788	29				
501	CONCOURSE AVE	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Collector	2	570	46	26220	15				
1032	CONCOURSE AVE	VIA CORONA	BEVERLY BLVD	2	90	AC	Collector	2	327	46	15042	90				
1041	CONCOURSE AVE	MADISON AVE	VIA CORONA	2	90	AC	Collector	2	1170	46	53820	90				
1103	CONCOURSE AVE	CONCOURSE AVE	ALLSTON ST	2	20	AC	Collector	2	305	69	21045	20				
223	CUESTA WY	TAYLOR AVE	ALDEA DR	1	100	AC	Residential	2	867	36	31212	100	FY 2023-24			-
673	DACRE PL	3RD ST	END	1	45	AC	Residential	2	114	36	4104	45				
114	DARCY DR	PERRY AVE	VAIL AVE	1	70	AC	Residential	2	649	36	23364	70				
383	DATE ST	MONTEBELLO BLVD	SPRUCE ST	5	85	AC	Collector	2	521	36	18756	85				
722	DATE ST	MAPLE AVE	VAIL AVE	5	60	AC	Collector	2	1042	36	37512	60				
765	DATE ST	GREENWOOD AV	MAPLE AV	5	20	AC	Collector	2	1495	36	53820	20	Paving The Way			
1104	DATE ST	SPRUCE ST	GREENWOOD AVE	5	35	AC	Collector	2	527	36	18972	100	Resolution No. 25-43	R&R	17.00	322,524
1106	DATE ST	CAROB WY	MONTEBELLO BLVD	5	80	AC	Collector	2	529	36	19044	80				
1112	DATE ST	BLUFF RD	CAROB WY	5	80	AC	Collector	2	680	34	23120	80				
373	DAVEIS AVE	MINES AVE	BEACH ST	4	72	AC	Residential	2	1758	36	63288	72				
464	DE PALMA WY	LINCOLN AVE	END	1	80	AC	Residential	2	517	36	18612	80				
100	DEWAR AVE	HENDRICKS ST	LEONARD ST	2	80	AC	Collector	2	283	36	10188	80				
103	DEWAR AVE	KEENAN ST	SIMMONS AVE	2	100	AC	Collector	2	293	36	10548	100	FY 2023-24			
106	DEWAR AVE	FINDLAY AVE	HENDRICKS ST	2	80	AC	Collector	2	321	30	9630	80				
398	DEWAR AVE	GERHART AVE	SIMMONS AVE	2	80	AC	Collector	2	358	36	12888	80				
858	DEWAR AVE	LEONARD ST	BRADSHAWE ST	2	80	AC	Collector	2	295	36	10620	80				
859	DEWAR AVE	BRADSHAWE ST	KEENAN ST	2	80	AC	Collector	2	309	36	11124	80				
649	DEWEY CIR	END	POPLAR AVE	1	25	AC	Residential	2	116	36	4176	25				
681	DOCHAN CIR	END	POPLAR AVE	1	60	AC	Residential	2	154	36	5544	60				
1039	DOCHAN CIR	2ND ST	END	1	22	AC	Residential	2	520	36	18720	22				
209	DONER DR	LOS AMIGOS AVE	AVENIDA DE LA MERCED	1	45	AC	Residential	2	514	36	18504	45				
198	DONNA WY	LINCOLN AVE	WILCOX AVE	2	37	AC	Residential	2	580	30	17400	37				
189	DURANGO ST	ALFRED PL	ADAMS AVE	1	60	AC	Residential	2	439	36	15804	60				
789	EASTON ST	EASTON ST	NORTHSIDE DR	4	58	AC	Residential	2	707	36	25452	58				
679	EDWIN ALDRIN CIR	4TH ST	END	1	100	AC	Residential	2	204	36	7344	100	FY 2023-24			
212	EL CAMINO	TAYLOR AVE	ALDEA DR	1	100	AC	Residential	2	1200	36	43200	100	FY 2023-24			
217	EL CAMINO	ALDEA DR	END	1	100	AC	Residential	2	212	36	7632	100	FY 2023-24			
965	ELLINGBROOK DR	FIRVALE AVE	JERSEYDALE AVE	1	90	AC	Collector	2	1142	32	36544	90				
967	ELLINGBROOK DR	JERSEYDALE AVE	END	1	90	AC	Collector	2	963	32	30816	90				
389	ELM ST	SPRUCE ST	GREENWOOD AVE	5	58	AC	Collector	2	520	36	18720	58				
391	ELM ST	MONTEBELLO BLVD	SPRUCE ST	5	90	AC	Collector	2	525	36	18900	90				
769	ELM ST	BLUFF RD	CAROB WY	5	100	AC	Collector	2	1020	36	36720	100	FY 2023-24			
977	ELM ST	CAROB WY	MONTEBELLO BLVD	5	90	AC	Collector	2	633	36	22788	90				
1092	ELMBRAKE LN	FIRVALE AVE	HANGING ROCK AVE	1	58	AC	Residential	2	529	32	16928	58				
834	EMMETT WILLIAMS WY	5TH ST	6TH ST	3	90	AC	Residential	2	329	26	8554	90				
725	ESPANOL AVE	14TH ST	MAPLE AVE	5	62	AC	Residential	2	412	36	14832	62				
678	ESPELETTE PL	END	ORCUTT DR	1	62	AC	Residential	2	125	36	4500	62				
680	EULA DR	1ST ST	POPLAR AVE	1	65	AC	Residential	2	362	36	13032	65				
1008	EULA DR	3RD ST	END	1	65	AC	Residential	2	166	36	5976	65				
792	FAIRFIELD ST	FAIRFIELD ST	SOUTHSIDE DR	4	85	AC	Residential	2	697	30	20910	85				
489	FERGUSON DR	VAIL AVE	PICKERING WY	4	85	AC	Residential	2	721	30	21630	85				
516	FERGUSON DR	PICKERING WY	CONCOURSE AVE	4	85	AC	Residential	2	1331	30	39930	85				
161	FINDLAY AVE	BARR AVE	DEWAR AVE	2	100	AC	Collector	2	1015	30	30450	100	FY 2023-24			
405	FINDLAY AVE	BEVERLY BLVD	VIA SAN DELARRO	2	100	AC	Collector	2	310	30	9300	100	FY 2023-24			
436	FINDLAY AVE	DEWAR AVE	POMONA FRWY	2	100	AC	Collector	2	972	30	29160	100	FY 2023-24			
833	FINDLAY AVE	POMONA FRWY	FINDLAY AVE	2	60	AC	Collector	2	199	36	7164	60				
971	FINDLAY AVE	VIA SAN DELARRO	BARR AVE	2	85	AC	Collector	2	1028	30	30840	85				
1036	FINDLAY AVE	VIA LASTRE	CITY LIMIT	2	78	AC	Collector	2	636	28	17808	78	Resolution No. 25-43			
1037	FINDLAY AVE	VIA LASTRE	BEVERLY BLVD	2	83	AC	Collector	2	575	29	16675	83	Resolution No. 25-43			
1091	FIRVALE AVE	ELLINGBROOK DR	ARROYO DR	1	20	AC	Collector	2	1086	36	39096	20				
937	FLOTILLA ST	CITY LIMIT	VAIL AVE	4	90	AC	Collector	2	1658	46	76268	90				
702	FORBES AVE	HOLGER DR	KATHERINE DR	1	100	AC	Residential	2	300	36	10800	100				
768	FORBES AVE	KATHERINE DR	END	1	100	AC	Residential	2	1326	32	42432	100				
250	FRAN PL	DE PALMA WY	7TH ST	1	80	AC	Residential	2	234	36	8424	80				
721	FRANKEL AVE	GREENWOOD AVE	TAYLOR AVE	5	35	AC	Collector	2	715	36	25740	35				
1053	FRANKEL AVE	CAROB WY	MONTEBELLO BLVD	5	85	AC	Collector	2	526	36	18936	85				
1057	FRANKEL AVE	BLUFF RD	CAROB WY	5	85	AC	Collector	2	854	36	30744	85				
1107	FRANKEL AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	100	AC	Collector	2	783	36	28188	100	FY 2023-24			
818	FREMONT SQ	2ND ST	POPLAR AVE	3	100	AC	Residential	2	637	38	24206	100				

Table B-1
Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
819	FREMONT SQ	POPLAR AVE	END	3	15	AC	Residential	2	617	26	16042	15	Resolution No. 25-43			
731	GAGE RD	END	UNION ST	5	20	AC	Collector	2	952	36	34272	20				
732	GAGE RD	UNION ST	TELEGRAPH RD	5	25	AC	Collector	2	1282	35	44870	25	Paving The Way			
165	GARDNER DR	CABOT PL	WESTMORELAND DR	1	65	AC	Residential	2	731	36	26316	65				
196	GARDNER DR	MERLE DR	CABOT PL	1	78	AC	Residential	2	914	36	32904	78				
83	GARFIELD AVE	POMONA FRWY	POMONA BLVD	2	85	AC	Arterial	3	129	34	4386	85				
85	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	85	AC	Arterial	3	66	34	2244	85				
88	GARFIELD AVE	VIA CAMPO	POMONA FRWY	2	85	AC	Arterial	3	118	34	4012	85				
156	GARFIELD AVE	HAY AVE	VIA CORONA	2	85	AC	Arterial	2	899	33	29667	85				
179	GARFIELD AVE	VIA SAN DELARRO	VIA ALTAMIRA	2	85	AC	Arterial	2	790	33	26070	85				
233	GARFIELD AVE	BEVERLY BLVD	VIA ACOSTA	2	85	AC	Arterial	2	571	35	19985	85				
411	GARFIELD AVE	VIA CORONA	BEVERLY BLVD	2	85	AC	Arterial	2	356	33	11748	85				
445	GARFIELD AVE	VIA ALTAMIRA	VIA DAVEISO	2	85	AC	Arterial	2	960	33	31680	85				
454	GARFIELD AVE	VIA ACOSTA	VIA SAN DELARRO	2	85	AC	Arterial	2	1040	34	35360	85				
542	GARFIELD AVE	POMONA BLVD	POMONA FRWY	2	85	AC	Arterial	3	129	33	4257	85				
544	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	85	AC	Arterial	3	66	33	2178	85				
546	GARFIELD AVE	POMONA FRWY	VIA CAMPO	2	85	AC	Arterial	3	118	33	3894	85				
549	GARFIELD AVE	VIA ALTAMIRA	VIA SAN DELARRO	2	85	AC	Arterial	2	790	33	26070	85				
550	GARFIELD AVE	VIA ACOSTA	BEVERLY BLVD	2	85	AC	Arterial	2	571	32	18272	85				
551	GARFIELD AVE	MADISON AVE	REPETTO AVE	2	85	AC	Arterial	2	870	34	29580	85				
552	GARFIELD AVE	BEVERLY BLVD	VIA CORONA	2	85	AC	Arterial	2	356	34	12104	85				
553	GARFIELD AVE	VIA DAVEISO	VIA ALTAMIRA	2	85	AC	Arterial	2	960	33	31680	85				
554	GARFIELD AVE	VIA SAN DELARRO	VIA ACOSTA	2	85	AC	Arterial	2	1040	33	34320	85				
807	GARFIELD AVE	GARFIELD AVE	REPETTO AVE	2	85	AC	Arterial	2	41	33	1353	85				
808	GARFIELD AVE	REPETTO AVE	GARFIELD AVE	2	85	AC	Arterial	2	37	34	1258	85				
896	GARFIELD AVE	MADISON AVE	HAY AVE	2	85	AC	Arterial	2	965	33	31845	85				
962	GARFIELD AVE	VIA DAVEISO	VIA CAMPO	2	85	AC	Arterial	2	1145	33	37785	85				
978	GARFIELD AVE	HAY AVE	MADISON AVE	2	85	AC	Arterial	2	965	34	32810	85				
980	GARFIELD AVE	VIA CORONA	HAY AVE	2	85	AC	Arterial	2	899	34	30566	85				
981	GARFIELD AVE	VIA CAMPO	VIA DAVEISO	2	85	AC	Arterial	2	1145	33	37785	85				
1086	GARFIELD AVE	REPETTO AVE	MADISON AVE	2	85	AC	Arterial	2	870	33	28710	85				
148	GARY AVE	MAXWELL ST	SPRUCE ST	5	100	AC	Residential	2	249	36	8964	100	FY 2023-24			
832	GERHART AVE	POMONA BLVD	POMONA FRWY	2	55	AC	Collector	5	331	60	19860	55				
177	GERMAIN DR	END	MAPLE AVE	1	24	AC	Collector	2	258	36	9288	24				
457	GERMAIN DR	VAIL AVE	LINCOLN AVE	1	50	AC	Collector	2	692	36	24912	50				
969	GERMAIN DR	MAPLE AVE	VAIL AVE	1	50	AC	Collector	2	1299	36	46764	50				
938	GIVEN PL	BLUFF RD	4TH ST	3	26	AC	Residential	2	519	36	18684	26				
162	GORDON PL	END	MAPLE AVE	1	65	AC	Residential	2	126	36	4536	65				
254	GRANDVIEW AVE	END	MAPLE AVE	1	15	AC	Residential	2	372	30	11160	15				
1083	GRAYCASTLE AVE	ELLINGBROOK DR	ELMBRAKE LN	1	30	AC	Residential	2	638	30	19140	30				
157	GREENWOOD AVE	WASHINGTON BLVD	BEACH ST	4	70	AC	Arterial	2	1658	28	46424	70				
158	GREENWOOD AVE	UP RR	MINES AVE	4	45	AC	Collector	2	866	41	35506	45				
159	GREENWOOD AVE	MINES AVE	UP RR	4	45	AC	Collector	2	814	41	33374	45				
160	GREENWOOD AVE	UNION ST	TELEGRAPH RD	5	78	AC	Arterial	2	627	37	23199	78	Resolution No. 25-43			
584	GREENWOOD AVE	WHITTIER BLVD	CLEVELAND AVE	4	15	AC	Collector	2	701	40	28040	15	Resolution No. 25-43			
590	GREENWOOD AVE	CARMEL DR	FRANKEL AVE	5	58	AC	Arterial	2	401	35	14035	58				
591	GREENWOOD AVE	FRANKEL AVE	DATE ST	5	78	AC	Arterial	2	826	35	28910	78				
592	GREENWOOD AVE	DATE ST	OAKWOOD ST	5	70	AC	Arterial	2	845	37	31265	70				
603	GREENWOOD AVE	MINES AVE	CARMELITA AVE	4	58	AC	Arterial	2	656	28	18368	58				
604	GREENWOOD AVE	OAKWOOD ST	YCAMORE CONNECTOR R	5	78	AC	Arterial	2	1232	37	45584	78				
609	GREENWOOD AVE	FRANKEL AVE	CARMEL DR	5	76	AC	Arterial	2	401	35	14035	76				
610	GREENWOOD AVE	DATE ST	FRANKEL AVE	5	78	AC	Arterial	2	826	35	28910	78				
611	GREENWOOD AVE	OAKWOOD ST	DATE ST	5	78	AC	Arterial	2	845	37	31265	78				
612	GREENWOOD AVE	TELEGRAPH RD	UNION ST	5	78	AC	Arterial	2	643	37	23791	78	Resolution No. 25-43			
614	GREENWOOD AVE	CARMELITA AVE	MINES AVE	4	70	AC	Arterial	2	656	28	18368	70				
615	GREENWOOD AVE	SYCAMORE CONNECTOR RD	OAKWOOD ST	5	78	AC	Arterial	2	1232	37	45584	78				
639	GREENWOOD AVE	BEACH ST	CARMELITA AVE	4	70	AC	Arterial	2	1020	80	81600	70				
640	GREENWOOD AVE	CARMELITA AVE	BEACH ST	4	70	AC	Arterial	2	1013	80	81040	70				
772	GREENWOOD AVE	WHITTIER BLVD	LOS ANGELES AVE	4	20	AC	Collector	2	701	36	25236	20	Resolution No. 25-43			
813	GREENWOOD AVE	CARMEL DR	WASHINGTON BLVD	5	58	AC	Arterial	2	207	35	7245	58				
814	GREENWOOD AVE	WASHINGTON BLVD	CARMEL DR	5	58	AC	Arterial	2	380	35	13300	58				
825	GREENWOOD AVE	SYCAMORE ST	YCAMORE CONNECTOR R	5	78	AC	Arterial	2	307	37	11359	78				
826	GREENWOOD AVE	BEACH ST	WASHINGTON BLVD	4	70	AC	Arterial	2	1604	28	44912	70				
835	GREENWOOD AVE	OLYMPIC BLVD	UP RR	4	24	AC	Collector	2	442	36	15912	24				
837	GREENWOOD AVE	SYCAMORE CONNECTOR RD	SYCAMORE ST	5	75	AC	Arterial	2	429	38	16302	75				
911	GREENWOOD AVE	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	663	36	23868	20				
1070	GREENWOOD AVE	BNSF RR	UNION ST	5	78	AC	Arterial	2	1238	38	47044	78	Resolution No. 25-43			
1071	GREENWOOD AVE	UNION ST	BNSF RR	5	78	AC	Arterial	2	1231	38	46778	78	Resolution No. 25-43			
1073	GREENWOOD AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	27	AC	Collector	2	660	36	23760	27	Resolution No. 25-43			
665	HACIENDA PL	LOS AMIGOS AVE	END	1	65	AC	Residential	2	104	36	3744	65				
1093	HANGING ROCK AVE	ELLINGBROOK DR	ARROYO DR	1	55	AC	Residential	2	846	32	27072	55				
302	HARDING AVE	4TH ST	5TH ST	3	90	AC	Collector	2	329	36	11844	90				
539	HARDING AVE	POPLAR AVE	4TH ST	3	20	AC	Collector	2	1313	36	47268	20				

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Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
684	HARDING AVE	WILCOX AVE	MORRIS PL	2	90	AC	Residential	2	458	26	11908	90				
685	HARDING AVE	21ST ST	END	3	90	AC	Residential	2	159	36	5724	90				
687	HARDING AVE	19TH ST	20TH ST	2	90	AC	Collector	2	333	36	11988	90				
689	HARDING AVE	18TH ST	19TH ST	2	90	AC	Collector	2	330	36	11880	90				
693	HARDING AVE	VAIL AVE	18TH ST	4	90	AC	Collector	2	331	36	11916	90				
698	HARDING AVE	PRUCE ST	10TH ST	4	90	AC	Collector	2	330	36	11880	90				
699	HARDING AVE	MONTEBELLO BLVD	PRUCE ST	4	85	AC	Collector	2	488	36	17568	85				
700	HARDING AVE	7TH ST	END	3	80	AC	Residential	2	190	36	6840	80				
704	HARDING AVE	6TH ST	7TH ST	3	90	AC	Collector	2	332	36	11952	90				
706	HARDING AVE	5TH ST	6TH ST	3	90	AC	Collector	2	330	36	11880	90				
755	HARDING AVE	TAYLOR AVE	MAPLE AVE	4	90	AC	Collector	2	825	36	29700	90				
762	HARDING AVE	MAPLE AVE	VAIL AVE	4	90	AC	Collector	2	826	36	29736	90				
1017	HARDING AVE	12TH ST	TAYLOR AVE	4	20	AC	Collector	2	329	36	11844	20				
1035	HARDING AVE	20TH ST	21ST ST	4	90	AC	Collector	2	316	36	11376	90				
1044	HARDING AVE	10TH ST	12TH ST	4	15	AC	Collector	2	662	36	23832	15				
317	HART PL	6TH ST	END	3	80	AC	Residential	2	303	32	9696	80				
280	HAY AVE	GARFIELD AVE	HUBBARD ST	2	85	AC	Collector	2	683	30	20490	85				
244	HAY ST	PLZ LIBRE S	PLZ LIBRE N	2	100	AC	Collector	2	252	31	7812	100	FY 2023-24			
407	HAY ST	PLZ LIBRE N	VIA ACOSTA	2	100	AC	Collector	2	299	29	8671	100	FY 2023-24			
412	HAY ST	BEVERLY BLVD	PLZ LIBRE S	2	100	AC	Collector	2	314	31	9734	100	FY 2023-24			
770	HAY ST	LINCOLN AVE	WILCOX AVE	2	95	AC	Collector	2	1003	36	36108	95				
970	HAY ST	VIA ACOSTA	LINCOLN AVE	2	100	AC	Collector	2	1256	36	45216	100	FY 2023-24			
1010	HAY ST	VIA LUNETO	VIA CORONA	2	24	AC	Collector	2	215	36	7740	24				
1033	HAY ST	VIA CORONA	BEVERLY BLVD	2	24	AC	Collector	2	367	36	13212	24				
1034	HAY ST	GARFIELD AVE	VIA LUNETO	2	42	AC	Collector	2	324	36	11664	42				
99	HENDRICKS ST	DEWAR AVE	VIA CAMPO	2	80	AC	Residential	2	798	36	28728	80				
116	HENDRICKS ST	BARR AVE	DEWAR AVE	2	55	AC	Residential	2	1020	36	36720	55				
154	HENDRICKS ST	VIA SAN DELARRO	BARR AVE	2	80	AC	Residential	2	990	36	35640	80				
404	HENDRICKS ST	BEVERLY BLVD	VIA SAN DELARRO	2	80	AC	Collector	2	310	36	11160	80				
670	HENDRICKS ST	END	BEVERLY BLVD	2	20	AC	Collector	2	165	36	5940	20				
738	HEREFORD DR	OLYMPIC BLVD	PICKERING WY	4	55	AC	Residential	2	384	30	11520	55				
740	HEREFORD DR	PICKERING WY	COUNCORSE AVE	4	20	AC	Residential	2	1181	30	35430	20	Resolution No. 25-43			
173	HIBISCUS ST	LOS AMIGOS AVE	END	1	20	AC	Residential	2	285	36	10260	20				
204	HIBISCUS ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	55	AC	Residential	2	718	36	25848	55				
843	HILL DR	CITY LIMIT(KENNYDALE)	CITY LIMIT(ARLAND)	1	70	AC	Collector	4	634	65	41210	70				
701	HOLGER DR	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	994	36	35784	100				
335	HORNBY ST	FERGUSON DR	END	4	20	AC	Residential	1	152	65	9880	100	Resolution No. 25-43	R&R	15.50	153,140
166	HOWARD AVE	LEXINGTON AVE	JEFFERSON BLVD	1	80	AC	Collector	2	179	44	7876	80				
226	HOWARD AVE	SANDY HOOK AVE	LEXINGTON AVE	1	70	AC	Collector	2	1513	44	66572	70				
248	HOWARD AVE	LINCOLN AVE	SANDY HOOK AVE	1	70	AC	Collector	2	416	44	18304	70				
505	HOWARD AVE	LINCOLN AVE	BEVERLY BLVD	1	70	AC	Collector	1	1331	29	38599	70				
663	HOWARD AVE	BEVERLY BLVD	LINCOLN AVE	1	70	AC	Collector	1	1331	29	38599	70				
144	HUGHES AVE	3RD ST	4TH ST	5	90	AC	Collector	2	311	42	13062	90				
145	HUGHES AVE	BLUFF RD	3RD ST	5	90	AC	Collector	2	351	36	12636	90				
514	HUGHES AVE	MONTEBELLO BLVD	END	5	90	AC	Residential	2	812	36	29232	90				
964	HUGHES AVE	4TH ST	MONTEBELLO BLVD	5	90	AC	Collector	2	1003	36	36108	90				
363	HUGHES ST	END	TAYLOR AVE	5	90	AC	Residential	1	112	36	4032	90				
163	IGUALA ST	YORKTOWN AVE	BUNKER HILL AVE	1	95	AC	Residential	2	327	36	11772	95				
446	IGUALA ST	BUNKER HILL AVE	LIBERTY AVE	1	95	AC	Residential	2	1199	36	43164	95				
1084	IRONSTONE AVE	ELLINGBROOK DR	ARROYO DR	1	26	AC	Residential	2	719	30	21570	26				
1115	JACMAR DR	3RD ST	5TH ST	5	85	AC	Collector	2	640	36	23040	85				
1116	JACMAR DR	5TH ST	MONTEBELLO BLVD	5	85	AC	Collector	2	695	36	25020	85				
1119	JACMAR DR	MONTEBELLO BLVD	END	5	85	AC	Collector	2	742	36	26712	85				
168	JEFFERSON BLVD	ALFRED PL	HOWARD AVE	1	70	AC	Collector	2	745	33	24585	70				
171	JEFFERSON BLVD	SONORA ST	ALFRED PL	1	70	AC	Collector	2	818	30	24540	70				
174	JEFFERSON BLVD	MONTEBELLO BLVD	SONORA ST	1	85	AC	Collector	2	566	30	16980	85				
561	JEFFERSON BLVD	HOWARD AVE	ALFRED PL	1	70	AC	Collector	2	745	30	22350	70				
562	JEFFERSON BLVD	ALFRED PL	SONORA ST	1	70	AC	Collector	2	818	30	24540	70				
563	JEFFERSON BLVD	SONORA ST	MONTEBELLO BLVD	1	85	AC	Collector	2	566	30	16980	85				
854	JERSEYDALE AVE	ELLINGBROOK DR	ARROYO DR	1	22	AC	Residential	2	566	30	16980	22				
339	JOYCE ST	FERGUSON DR	END	4	15	AC	Residential	1	143	65	9295	100	Resolution No. 25-43	R&R	15.50	144,073
885	JUAREZ ST	ROCKY HILL AVE	SANDY HOOK AVE	1	82	AC	Residential	2	280	36	10080	82				
944	JUAREZ ST	SANDY HOOK AVE	LEXINGTON AVE	1	82	AC	Residential	2	1359	36	48924	82				
269	KATHERINE DR	LINCOLN AVE	END	1	67	AC	Residential	2	302	38	11476	67				
293	KATHERINE DR	FORBES AVE	VICTORIA AVE	1	100	AC	Residential	2	704	30	21120	100				
1016	KATHERINE DR	VICTORIA AVE	LINCOLN AVE	1	20	AC	Residential	2	954	36	34344	20				
102	KEENAN ST	DEWAR AVE	VIA CAMPO	2	82	AC	Residential	2	777	38	29526	82				
400	KEENAN ST	VIA SAN DELARRO	BARR AVE	2	38	AC	Residential	2	483	38	18354	38				
868	KEENAN ST	BARR AVE	DEWAR AVE	2	48	AC	Residential	2	1021	38	38798	48				
790	KENSINGTON WY	ALLSTON ST	NORTHSIDE DR	4	100	AC	Residential	2	290	36	10440	100				
791	KENSINGTON WY	NORTHSIDE DR	OLYMPIC BLVD	4	100	AC	Residential	2	126	36	4536	100				
853	KERVILLE AVE	ELLINGBROOK DR	ARROYO DR	1	22	AC	Residential	2	401	30	12030	22				
119	LADYWOOD PL	END	VAIL AVE	1	45	AC	Residential	2	122	36	4392	45				

Table B-1
Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
852	LAKEGROVE AVE	ELLINGBROOK DR	ARROYO DR	1	20	AC	Residential	2	247	32	7904	20				
175	LAS FLORES AVE	LOS AMIGOS AVE	END	1	30	AC	Residential	2	370	36	13320	30				
1051	LAS FLORES AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	90	AC	Residential	2	725	36	26100	90				
98	LEONARD ST	DEWAR AVE	VIA CAMPO	2	80	AC	Residential	2	777	36	27972	80				
402	LEONARD ST	VIA SAN DELARRO	BARR AVE	2	80	AC	Residential	2	907	36	32652	80				
865	LEONARD ST	BARR AVE	DEWAR AVE	2	45	AC	Residential	2	1020	36	36720	45	Resolution No. 25-43			
169	LEXINGTON AVE	JUAREZ ST	HOWARD AVE	1	82	AC	Residential	2	223	36	8028	82				
215	LEXINGTON AVE	CONCORD AVE	JUAREZ ST	1	80	AC	Residential	2	1527	36	54972	80				
530	LEXINGTON AVE	ROCKY HILL AVE	CONCORD AVE	1	70	AC	Residential	2	776	36	27936	70				
857	LIBERTY AVE	VILLA ST	IGUALA ST	1	83	AC	Collector	2	287	36	10332	83				
942	LIBERTY AVE	MONTEBELLO BLVD	VILLA ST	1	83	AC	Collector	2	604	44	26576	83				
182	LINCOLN AVE	HAY ST	VIA PASEO	2	80	AC	Collector	2	1828	30	54840	80				
216	LINCOLN AVE	19TH ST	20TH ST	1	80	AC	Collector	2	334	36	12024	80				
221	LINCOLN AVE	AZALEA DR	SAN GABRIEL BLVD	1	70	AC	Collector	2	5784	40	231360	70				
228	LINCOLN AVE	AVENIDA DE LA MERCED	AZALEA DR	1	70	AC	Collector	2	135	55	7425	70				
239	LINCOLN AVE	MAPLE AVE	TAYLOR AVE	1	50	AC	Collector	2	888	30	26640	50				
249	LINCOLN AVE	TAYLOR AVE	HOWARD AVE	1	55	AC	Collector	2	430	30	12900	55				
258	LINCOLN AVE	HOWARD AVE	MONTEBELLO BLVD	1	55	AC	Collector	2	1302	30	39060	55				
458	LINCOLN AVE	20TH ST	WILCOX AVE	1	80	AC	Collector	2	818	36	29448	80				
515	LINCOLN AVE	WILCOX AVE	VIA VAL VERDE	2	80	AC	Collector	2	1256	30	37680	80				
648	LINCOLN AVE	1ST ST	POPLAR AVE	1	90	AC	Collector	2	323	36	11628	90				
656	LINCOLN AVE	1ST ST	4TH ST	1	80	AC	Collector	2	1044	36	37584	80				
658	LINCOLN AVE	18TH ST	MAPLE AVE	1	55	AC	Collector	2	1160	29	33640	55				
659	LINCOLN AVE	TAYLOR AVE	MAPLE AVE	1	50	AC	Collector	2	888	30	26640	50				
660	LINCOLN AVE	HOWARD AVE	TAYLOR AVE	1	55	AC	Collector	2	430	30	12900	55				
661	LINCOLN AVE	MONTEBELLO BLVD	HOWARD AVE	1	55	AC	Collector	2	1302	30	39060	55				
662	LINCOLN AVE	MAPLE AVE	18TH ST	1	55	AC	Collector	2	1160	30	34800	55				
848	LINCOLN AVE	18TH ST	19TH ST	1	55	AC	Collector	2	330	36	11880	55				
873	LINCOLN AVE	VIA VAL VERDE	HAY ST	2	85	AC	Collector	2	267	30	8010	85				
892	LINCOLN AVE	POPLAR AVE	WILBER PL	1	90	AC	Collector	2	335	38	12730	90				
966	LINCOLN AVE	REA DR	AVENIDA DE LA MERCED	1	95	AC	Collector	2	1078	42	45276	95				
1006	LINCOLN AVE	4TH ST	MONTEBELLO BLVD	1	85	AC	Collector	2	1320	40	52800	85				
1011	LINCOLN AVE	WILBER PL	KATHERINE DR	1	85	AC	Collector	2	318	36	11448	85				
1046	LINCOLN AVE	KATHERINE DR	REA DR	1	85	AC	Collector	2	1325	36	47700	85				
360	LOHART AVE	3RD ST	CL CINCO	5	78	AC	Residential	2	844	36	30384	78				
184	LOMA RD	END	MAPLE AVE	1	80	AC	Residential	2	143	36	5148	80				
456	LOMA RD	MAPLE AVE	END	1	80	AC	Residential	2	1471	36	52956	80				
448	LOS AMIGOS AVE	ORCUTT DR	SCOTT AVE	1	45	AC	Collector	2	729	36	26244	45				
452	LOS AMIGOS AVE	POPLAR AVE	WEMAR WY	1	90	AC	Collector	2	736	36	26496	90				
455	LOS AMIGOS AVE	WEMAR WY	3RD ST	1	48	AC	Collector	2	532	36	19152	48				
524	LOS AMIGOS AVE	HIBISCUS ST	ORCUTT DR	1	72	AC	Collector	2	1140	36	41040	72				
668	LOS AMIGOS AVE	SCOTT AVE	ADOBE AVE	1	43	AC	Collector	2	269	36	9684	43				
963	LOS AMIGOS AVE	POPLAR AVE	HIBISCUS ST	1	90	AC	Collector	2	1032	36	37152	90				
328	LOS ANGELES AVE	10TH ST	GREENWOOD AVE	4	42	AC	Collector	2	327	25	8175	42				
329	LOS ANGELES AVE	SPRUCE ST	10TH ST	4	95	AC	Collector	2	333	25	8325	95				
421	LOS ANGELES AVE	PARK AVE	MAPLE AVE	4	70	AC	Residential	2	331	36	11916	70				
488	LOS ANGELES AVE	MONTEBELLO BLVD	SPRUCE ST	4	90	AC	Collector	2	516	25	12900	90				
513	LOS ANGELES AVE	MAPLE AVE	END	4	82	AC	Residential	2	640	30	19200	82				
926	LOS ANGELES AVE	GREENWOOD AVE	TAYLOR AVE	4	95	AC	Collector	2	664	27	17928	95				
931	LOS ANGELES AVE	7TH ST	MONTEBELLO BLVD	3	95	AC	Collector	2	313	36	11268	95				
932	LOS ANGELES AVE	6TH ST	7TH ST	3	95	AC	Collector	2	332	36	11952	95				
933	LOS ANGELES AVE	5TH ST	6TH ST	3	95	AC	Collector	2	327	36	11772	95				
934	LOS ANGELES AVE	4TH ST	5TH ST	3	95	AC	Collector	2	322	36	11592	95				
935	LOS ANGELES AVE	3RD ST	4TH ST	3	95	AC	Collector	2	339	36	12204	95				
955	LOS ANGELES AVE	BLUFF RD	3RD ST	3	95	AC	Collector	2	643	36	23148	95				
167	MADERO ST	YORKTOWN AVE	BUNKER HILL AVE	1	80	AC	Residential	2	313	44	13772	80				
134	MADISON AVE	4TH ST	5TH ST	3	95	AC	Collector	2	332	36	11952	95				
299	MADISON AVE	12TH ST	TAYLOR AVE	4	80	AC	Collector	2	328	36	11808	80				
415	MADISON AVE	1ST ST	2ND ST	3	74	AC	Collector	2	337	36	12132	74				
472	MADISON AVE	MONTEBELLO BLVD	10TH ST	4	74	AC	Collector	2	880	36	31680	74				
506	MADISON AVE	MAPLE AVE	VAIL AVE	4	80	AC	Collector	2	826	36	29736	80				
531	MADISON AVE	TAYLOR AVE	MAPLE AVE	4	80	AC	Collector	2	828	36	29808	80				
532	MADISON AVE	10TH ST	12TH ST	4	82	AC	Collector	2	660	36	23760	82				
537	MADISON AVE	18TH ST	WILCOX AVE	2	25	AC	Collector	2	1484	36	53424	25	FY 2024-25 SB1			
709	MADISON AVE	5TH ST	6TH ST	3	95	AC	Collector	2	330	36	11880	95				
754	MADISON AVE	WILCOX AVE	CONCOURSE AVE	2	95	AC	Collector	2	635	32	20320	95				
820	MADISON AVE	POPLAR AVE	END	3	45	AC	Residential	2	537	36	19332	45				
821	MADISON AVE	1ST ST	POPLAR AVE	3	45	AC	Collector	2	300	36	10800	45				
897	MADISON AVE	CONCOURSE AVE	VIA MIRAMONTE	2	95	AC	Collector	2	322	30	9660	95				
902	MADISON AVE	VAIL AVE	18TH ST	4	20	AC	Collector	2	329	36	11844	20	FY 2024-25 SB1			
920	MADISON AVE	3RD ST	4TH ST	3	45	AC	Collector	2	328	36	11808	45				
922	MADISON AVE	2ND ST	3RD ST	3	74	AC	Collector	2	330	36	11880	74				
939	MADISON AVE	VIA MIRAMONTE	VIA VISTA	2	95	AC	Collector	2	397	30	11910	95				
950	MADISON AVE	VIA VISTA	GARFIELD AVE	2	95	AC	Collector	2	599	30	17970	95				

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Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1020	MADISON AVE	7TH ST	MONTEBELLO BLVD	3	95	AC	Collector	2	280	36	10080	95				
1021	MADISON AVE	6TH ST	7TH ST	3	95	AC	Collector	2	330	36	11880	95				
477	MAIDEN LN	POPLAR AVE	END	3	90	AC	Residential	2	1002	36	36072	90				
929	MALDEN DR	VAIL AVE	PICKERING WY	4	42	AC	Residential	2	603	32	19296	42				
871	MALONE DR	MERLE DR	WESTMORELAND DR	1	80	AC	Residential	2	933	36	33588	80				
1026	MAPLE AV	WASHINGTON BLVD	DATE ST	5	80	AC	Collector	2	1669	38	63422	80	Paving The Way			
147	MAPLE AVE	BEACH ST	WASHINGTON BLVD	4	82	AC	Collector	2	1675	36	60300	82				
185	MAPLE AVE	LOMA RD	GERMAIN DR	1	30	AC	Residential	2	276	36	9936	30	FY 2024-25 SB1			
231	MAPLE AVE	LINCOLN AVE	ALDEA DR	1	100	AC	Residential	2	169	42	7098	100	FY 2023-24			
266	MAPLE AVE	MASSER PL	VICTORIA AVE	1	75	AC	Collector	2	330	36	11880	75				
272	MAPLE AVE	BEVERLY BLVD	MASSER PL	1	75	AC	Collector	2	331	34	11254	75				
323	MAPLE AVE	WHITTIER BLVD	LOS ANGELES AVE	4	70	AC	Collector	2	700	32	22400	70				
330	MAPLE AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	70	AC	Collector	2	544	36	19584	70				
336	MAPLE AVE	OLYMPIC BLVD	COLEGROVE AVE	4	85	AC	Collector	2	366	36	13176	85				
351	MAPLE AVE	COLEGROVE AVE	UP RR	4	78	AC	Collector	2	414	36	14904	78				
354	MAPLE AVE	UP RR	MINES AVE	4	20	AC	Collector	2	495	36	17820	20				
430	MAPLE AVE	MINES AVE	BEACH ST	4	85	AC	Collector	2	1669	36	60084	85				
473	MAPLE AVE	WHITTIER BLVD	MADISON AVE	4	60	AC	Collector	2	1358	36	48888	60				
504	MAPLE AVE	VICTORIA AVE	LINCOLN AVE	1	100	AC	Collector	2	671	36	24156	100	FY 2023-24			
525	MAPLE AVE	GERMAIN DR	WESTMORELAND DR	1	35	AC	Residential	2	1376	36	49536	35	FY 2024-25 SB1			
723	MAPLE AVE	DATE ST	ESPANOL AVE	5	75	AC	Residential	2	267	38	10146	75				
729	MAPLE AVE	END	TELEGRAPH RD	5	15	AC	Collector	2	638	40	25520	15				
895	MAPLE AVE	BEVERLY TER	BEVERLY BLVD	4	75	AC	Collector	2	340	36	12240	75				
898	MAPLE AVE	HARDING AVE	BEVERLY TER	4	75	AC	Collector	2	322	36	11592	75				
906	MAPLE AVE	MADISON AVE	HARDING AVE	4	69	AC	Collector	2	661	36	23796	69				
300	MAPLE PL	END	MADISON AVE	4	20	AC	Residential	2	353	30	10590	20				
186	MARCONI ST	GERMAIN DR	16TH ST	1	28	AC	Residential	2	1329	36	47844	28				
206	MAREK DR	PEACOCK LN	4TH ST	1	78	AC	Residential	2	517	36	18612	78				
882	MAREK DR	4TH ST	AVENIDA DE LA MERCED	1	75	AC	Residential	2	1011	36	36396	75				
714	MARIPOSA LN	END	GREENWOOD AVE	5	45	AC	Residential	2	389	36	14004	45				
267	MASSER PL	MAPLE AVE	END	1	90	AC	Residential	2	382	26	9932	90				
893	MASSER PL	TAYLOR AVE	MAPLE AVE	1	20	AC	Residential	2	832	36	29952	20				
149	MAXWELL ST	FRANKEL AVE	GARY AVE	5	100	AC	Residential	2	555	42	23310	100	FY 2023-24			
730	MAYNARD WY	BLUFF RD	CHAPIN RD	5	15	AC	Collector	2	430	38	16340	15				
311	MEDFORD ST	MILLIS ST	ALLSTON ST	4	85	AC	Residential	2	687	36	24732	85				
420	MEDFORD ST	18TH ST	MILLIS ST	4	85	AC	Residential	2	395	36	14220	85				
205	MERLE DR	GERMAIN DR	GARDNER DR	1	70	AC	Collector	2	256	36	9216	70				
526	MERLE DR	GARDNER DR	WESTMORELAND DR	1	70	AC	Collector	2	1155	36	41580	70				
90	MESSINA	VIA NAPOLI	VIA PALERMO	1	90	AC	Residential	2	212	32	6784	90				
669	MICHAEL COLLINS CIR	MONTEBELLO BLVD	END	1	75	AC	Residential	2	199	36	7164	75				
107	MILANO	END	VAIL AVE	1	85	AC	Residential	2	335	36	12060	85				
309	MILLIS ST	ALLSTON ST	KENSINGTON WY	4	100	AC	Residential	2	152	34	5168	100				
312	MILLIS ST	MEDFORD ST	ALLSTON ST	4	100	AC	Residential	2	426	36	15336	100				
355	MINES AV	MAPLE AV	VAIL AV	4	35	AC	Collector	2	1039	36	37404	35	Paving the Way			
429	MINES AV	TAYLOR AV	MAPLE AV	4	35	AC	Collector	2	664	36	23904	35	Paving the Way			
491	MINES AV	GREENWOOD AV	TAYLOR AV	4	50	AC	Collector	2	840	36	30240	50	Paving the Way			
364	MINES AVE	MONTEBELLO BLVD	GREENWOOD AVE	4	90	AC	Collector	2	1124	42	47208	90				
369	MINES AVE	4TH ST	5TH ST	4	90	AC	Collector	2	311	36	11196	90				
494	MINES AVE	BLUFF RD	4TH ST	5	90	AC	Collector	2	779	36	28044	90				
536	MINES AVE	5TH ST	MONTEBELLO BLVD	5	90	AC	Collector	2	654	40	26160	90				
1113	MINSON WAY	SYCAMORE ST	END	5	95	AC	Collector	2	1325	40	53000	95				
108	MONTEBELLO BLVD	PARAMOUNT BLVD	LIBERTY AVE	1	90	AC	Arterial	2	3715	40	148600	90				
232	MONTEBELLO BLVD	MICHAEL COLLINS CIR	AVENIDA DE LA MERCED	1	90	AC	Arterial	2	968	40	38720	90				
257	MONTEBELLO BLVD	AVENIDA DE LA MERCED	LINCOLN AVE	1	85	AC	Arterial	2	652	41	26732	85				
385	MONTEBELLO BLVD	DATE ST	OAKWOOD ST	5	70	AC	Collector	2	839	80	67120	70				
390	MONTEBELLO BLVD	OAKWOOD ST	ELM ST	5	75	AC	Collector	2	830	80	66400	75				
393	MONTEBELLO BLVD	ELM ST	SYCAMORE ST	5	70	AC	Residential	2	760	80	60800	70				
397	MONTEBELLO BLVD	PLAZA DR	PARAMOUNT BLVD	1	38	AC	Arterial	2	2889	38	109782	38				
433	MONTEBELLO BLVD	CITY LIMIT	PLAZA DR	1	85	AC	Arterial	2	312	40	12480	85				
495	MONTEBELLO BLVD	MINES AVE	CARMELITA AVE	5	82	AC	Collector	2	666	24	15984	82				
496	MONTEBELLO BLVD	CARMELITA AVE	BEACH ST	5	82	AC	Collector	2	1012	24	24288	82				
547	MONTEBELLO BLVD	LIBERTY AVE	PARAMOUNT BLVD	1	90	AC	Arterial	2	3715	31	115165	90				
555	MONTEBELLO BLVD	MINES AVE	TRUCK WY	4	85	AC	Collector	2	1211	35	42385	85				
556	MONTEBELLO BLVD	CARMELITA AVE	MINES AVE	5	82	AC	Collector	2	666	24	15984	82				
557	MONTEBELLO BLVD	BEACH ST	CARMELITA AVE	5	82	AC	Collector	2	1012	24	24288	82				
573	MONTEBELLO BLVD	JEFFERSON BLVD	MICHAEL COLLINS CIR	1	90	AC	Arterial	2	645	40	25800	90				
589	MONTEBELLO BLVD	WHITTIER BLVD	LOS ANGELES AVE	3	100	AC	Arterial	2	703	40	28120	100				
602	MONTEBELLO BLVD	LOS ANGELES AVE	OLYMPIC BLVD	3	100	AC	Arterial	2	656	40	26240	100				
605	MONTEBELLO BLVD	MICHAEL COLLINS CIR	JEFFERSON BLVD	1	90	AC	Arterial	2	645	40	25800	90				
606	MONTEBELLO BLVD	AVENIDA DE LA MERCED	MICHAEL COLLINS CIR	1	90	AC	Arterial	2	968	40	38720	90				
607	MONTEBELLO BLVD	LINCOLN AVE	AVENIDA DE LA MERCED	1	85	AC	Arterial	2	652	41	26732	85				
608	MONTEBELLO BLVD	LOS ANGELES AVE	WHITTIER BLVD	3	100	AC	Arterial	2	703	40	28120	100				
613	MONTEBELLO BLVD	OLYMPIC BLVD	LOS ANGELES AVE	3	100	AC	Arterial	2	656	39	25584	100				

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
641	MONTEBELLO BLVD	WHITTIER BLVD	CLEVELAND AVE	3	100	AC	Arterial	2	704	41	28864	100				
642	MONTEBELLO BLVD	MADISON AVE	CLEVELAND AVE	3	100	AC	Arterial	2	661	39	25779	100				
643	MONTEBELLO BLVD	CLEVELAND AVE	WHITTIER BLVD	3	100	AC	Arterial	2	701	40	28040	100				
644	MONTEBELLO BLVD	CLEVELAND AVE	MADISON AVE	3	100	AC	Arterial	2	664	40	26560	100				
645	MONTEBELLO BLVD	PARAMOUNT BLVD	PLAZA DR	1	70	AC	Arterial	2	2889	38	109782	70				
646	MONTEBELLO BLVD	PLAZA DR	CITY LIMIT	1	85	AC	Arterial	2	312	29	9048	85				
756	MONTEBELLO BLVD	MADISON AVE	BEVERLY TER	3	60	AC	Residential	2	973	24	23352	60				
809	MONTEBELLO BLVD	BEVERLY BLVD	MADISON AVE	3	100	AC	Arterial	2	1272	33	41976	100				
811	MONTEBELLO BLVD	MADISON AVE.	BEVERLY BLVD	3	100	AC	Arterial	2	1127	33	37191	100				
986	MONTEBELLO BLVD	LIBERTY AVE	JEFFERSON BLVD	1	85	AC	Arterial	2	1324	36	47664	85				
989	MONTEBELLO BLVD	OLYMPIC BLVD	UP RR	3	100	AC	Arterial	2	272	42	11424	100				
991	MONTEBELLO BLVD	UP RR	TRUCK WY	4	100	AC	Arterial	2	322	41	13202	100				
993	MONTEBELLO BLVD	JEFFERSON BLVD	LIBERTY AVE	1	85	AC	Arterial	2	1324	36	47664	85				
994	MONTEBELLO BLVD	UP RR	OLYMPIC BLVD	3	100	AC	Arterial	2	272	42	11424	100				
995	MONTEBELLO BLVD	TRUCK WY	UP RR	4	100	AC	Arterial	2	322	40	12880	100				
1048	MONTEBELLO BLVD	JACMAR DR	BEACH ST	5	82	AC	Collector	2	833	36	29988	82				
1060	MONTEBELLO BLVD	BEVERLY BLVD	LINCOLN AVE	1	100	AC	Arterial	2	1190	41	48790	100				
1061	MONTEBELLO BLVD	LINCOLN AVE	BEVERLY BLVD	1	100	AC	Arterial	2	1003	41	41123	100				
1065	MONTEBELLO BLVD	WASHINGTON BLVD	FRANKEL AVE	5	90	AC	Collector	2	825	36	29700	90				
1067	MONTEBELLO BLVD	WASHINGTON BLVD	JACMAR DR	5	82	AC	Collector	2	777	36	27972	82				
1105	MONTEBELLO BLVD	FRANKEL AVE	DATE ST	5	95	AC	Collector	2	826	36	29736	95				
572	MONTEBELLO WY	CLEVELAND AVE	MADISON AVE	3	83	AC	Collector	2	660	24	15840	83				
1077	MONTEBELLO WY	MINES	TRUCK WY	4	100	AC	Arterial	2	1516	40	60640	100				
1078	MONTEBELLO WY	TRUCK WY	MINES	4	100	AC	Arterial	2	1531	40	61240	100				
193	MORRIS PL	HAY ST	LINCOLN AVE	2	42	AC	Residential	2	661	30	19830	42				
753	MORRIS PL	MADISON AVE	VIA CORONA	2	42	AC	Residential	2	1053	36	37908	42				
974	MORRIS PL	BEVERLY BLVD	LINCOLN AVE	2	90	AC	Residential	2	1360	30	40800	90				
139	MOUNTAIN VIEW AVE	BLUFF RD	4TH ST	4	15	AC	Residential	2	568	36	20448	15				
341	MOUNTAIN VIEW AVE	MONTEBELLO BLVD	CEDAR CT	4	45	AC	Residential	1	271	28	7588	45				
1085	NEIL ARMSTRONG ST	PARAMOUNT BLVD	RIDGE TERRACE LN	1	65	AC	Collector	2	1425	36	51300	65				
1096	NEIL ARMSTRONG ST	RIDGE TERRACE LN	ARROYO DR	1	65	AC	Collector	2	1365	36	49140	65				
128	NELSON PL	CLEVELAND AVE	MADISON AVE	4	35	AC	Residential	2	659	36	23724	35				
305	NORTHSIDE DR	EASTON ST	NORTHSIDE DR	4	50	AC	Collector	1	601	39	23439	50				
319	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	42	AC	Collector	1	204	39	7956	42				
417	NORTHSIDE DR	KENSINGTON WY	EASTON ST	4	55	AC	Collector	1	316	39	12324	55				
418	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	42	AC	Collector	2	241	38	9158	42				
482	NORTHSIDE DR	KENSINGTON WY	NORTHSIDE DR	4	50	AC	Collector	1	960	38	36480	50				
432	OAKMILL AVE	ROSE GLEN AVE	CITY LIMIT	1	90	AC	Collector	2	473	36	17028	90				
676	OAKMONT DR	SANCHEZ ST	ORCUTT DR	1	60	AC	Residential	2	435	36	15660	60				
748	OAKMONT DR	END	RAYWOOD AVE	1	80	AC	Residential	2	432	36	15552	80				
774	OAKMONT DR	2ND ST	4TH ST	1	90	AC	Residential	2	782	36	28152	90				
887	OAKMONT DR	6TH ST	4TH ST	1	85	AC	Residential	2	469	36	16884	85				
1049	OAKMONT DR	POPLAR AVE	2ND ST	1	45	AC	Residential	2	674	36	24264	45				
384	OAKWOOD ST	SPRUCE ST	GREENWOOD AVE	5	27	AC	Collector	2	522	36	18792	27	Resolution No. 25-43			
386	OAKWOOD ST	MONTEBELLO BLVD	SPRUCE ST	5	90	AC	Collector	2	522	36	18792	90				
387	OAKWOOD ST	CAROB WY	MONTEBELLO BLVD	5	95	AC	Collector	2	533	36	19188	95				
498	OAKWOOD ST	BLUFF RD	CAROB WY	5	100	AC	Collector	2	811	36	29196	100	FY 2023-24			
331	OLYMPIC BLVD	MAPLE AVE	VAIL AVE	4	20	AC	Arterial	2	873	30	26190	20				
332	OLYMPIC BLVD	PARK AVE	MAPLE AVE	4	20	AC	Arterial	2	356	33	11748	20				
334	OLYMPIC BLVD	TAYLOR AVE	PARK AVE	4	20	AC	Arterial	2	494	33	16302	20				
343	OLYMPIC BLVD	GREENWOOD AVE	TAYLOR AVE	4	20	AC	Arterial	2	663	30	19890	20				
485	OLYMPIC BLVD	NORTHSIDE DR	CITY LIMIT	4	32	AC	Arterial	2	844	30	25320	32				
533	OLYMPIC BLVD	MONTEBELLO BLVD	GREENWOOD AVE	4	23	AC	Arterial	2	1172	25	29300	23				
564	OLYMPIC BLVD	MAPLE AVE	PARK AVE	4	20	AC	Arterial	2	356	33	11748	20				
565	OLYMPIC BLVD	PARK AVE	TAYLOR AVE	4	20	AC	Arterial	2	494	33	16302	20				
566	OLYMPIC BLVD	TAYLOR AVE	GREENWOOD AVE	4	23	AC	Arterial	2	663	30	19890	23				
570	OLYMPIC BLVD	GREENWOOD AVE	MONTEBELLO BLVD	4	40	AC	Arterial	2	1172	25	29300	40				
798	OLYMPIC BLVD	VAIL AVE	OLYMPIC BLVD	4	20	AC	Arterial	2	171	32	5472	20				
799	OLYMPIC BLVD	OLYMPIC BLVD	VAIL AVE	4	20	AC	Arterial	2	170	32	5440	20				
846	OLYMPIC BLVD	OLYMPIC BLVD	NORTHSIDE DR	4	32	AC	Arterial	2	311	30	9330	32				
976	OLYMPIC BLVD	4TH ST	MONTEBELLO BLVD	3	15	AC	Arterial	2	1289	25	32225	15				
985	OLYMPIC BLVD	MONTEBELLO BLVD	4TH ST	3	15	AC	Arterial	2	1289	25	32225	15				
1097	OLYMPIC BLVD	VAIL AVE	MAPLE AVE	4	20	AC	Arterial	2	873	30	26190	20				
463	ORAH AVE	END	PLZ LIBRE N	2	90	AC	Residential	2	520	36	18720	90				
744	ORCUTT DR	AZALEA DR	LOS AMIGOS AVE	1	90	AC	Residential	2	831	36	29916	90				
750	ORCUTT DR	SANCHEZ ST	OAKMONT DR	1	60	AC	Residential	2	859	36	30924	60				
519	PALM DR	MONTEBELLO BLVD	10TH ST	4	43	AC	Residential	2	835	36	30060	43				
136	PALM PL	PALM DR	PRUCE ST	4	15	AC	Residential	2	517	45	23265	15				
664	PALO ALTO ST	LOS AMIGOS AVE	END	1	15	AC	Residential	2	108	36	3888	15				
1082	PARAMOUNT BLVD	ARROYO DR	BRADBURY DR	1	74	AC	Arterial	3	581	34	19754	74				
1094	PARAMOUNT BLVD	BRADBURY DR	POMONA FRWY	1	74	AC	Arterial	3	1494	35	52290	74				
1095	PARAMOUNT BLVD	MONTEBELLO BLVD	POMONA FRWY	1	84	AC	Arterial	3	951	36	34236	84				
1098	PARAMOUNT BLVD	BRADBURY DR	ARROYO DR	1	74	AC	Arterial	2	581	33	19173	74				
1099	PARAMOUNT BLVD	POMONA FRWY	BRADBURY DR	1	74	AC	Arterial	2	1494	35	52290	74				

Table B-1
Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1100	PARAMOUNT BLVD	POMONA FRWY	MONTEBELLO BLVD	1	84	AC	Arterial	3	951	36	34236	84				
283	PARK AV	HARDING AV	BEVERLY TER	4	20	AC	Residential	2	319	36	11484	20				
126	PARK AVE	CLEVELAND AVE	MADISON AVE	4	20	AC	Residential	2	660	30	19800	20				
345	PARK AVE	OLYMPIC BLVD	COLEGROVE AVE	4	70	AC	Residential	2	291	36	10476	70				
350	PARK AVE	COLEGROVE AVE	END	4	100	AC	Residential	2	238	36	8568	100	FY 2023-24			
376	PARK AVE	BEACH ST	END	4	42	AC	Residential	2	411	30	12330	42				
480	PARK AVE	WHITTIER BLVD	CLEVELAND AVE	4	90	AC	Residential	2	702	36	25272	90				
487	PARK AVE	WHITTIER BLVD	LOS ANGELES AVE	4	70	AC	Residential	2	1365	36	49140	70				
1128	PARK AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	42	AC	Residential	2	1365	36	49140	42				
191	PEACOCK LN	END	MAREK DR	1	95	AC	Residential	2	91	36	3276	95				
863	PERRY AVE	DARCY DR	WESTMORELAND DR	1	25	AC	Residential	2	338	36	12168	25	FY 2024-25 SB1			
1072	PERRY AVE	GERMAIN DR	DARCY DR	1	25	AC	Residential	2	1342	36	48312	25	FY 2024-25 SB1			
326	PICKERING WY	HEREFORD DR	COLEGROVE AVE	4	100	AC	Residential	2	271	50	13550	100				
711	PICKERING WY	END	SOUTHSIDE DR	4	100	AC	Residential	2	157	50	7850	100				
713	PICKERING WY	SOUTHSIDE DR	HEREFORD DR	4	100	AC	Residential	2	259	50	12950	100				
737	PICKERING WY	SOUTHSIDE DR	SOUTHSIDE DR	4	100	AC	Residential	2	54	50	2700	100				
954	PICKERING WY	COLEGROVE AVE	FERGUSON DR	4	100	AC	Residential	2	595	50	29750	100				
855	PLAZA DR	SAN GABRIEL BLVD	MONTEBELLO BLVD	1	27	AC	Collector	2	2026	26	52676	27				
1076	PLAZA DR	MONTEBELLO BLVD	SAN GABRIEL BLVD	1	27	AC	Collector	2	2026	25	50650	27				
241	PLZ LIBRE	CONCOURSE AVE	PLZ LIBRE N	2	95	AC	Residential	2	104	58	6032	95				
234	PLZ LIBRE N	HAY ST	ORAH AVE	2	95	AC	Residential	2	139	36	5004	95				
240	PLZ LIBRE N	PLZ LIBRE	HAY ST	2	95	AC	Residential	2	339	30	10170	95				
245	PLZ LIBRE S	HAY ST	ORAH AVE	2	95	AC	Residential	2	342	36	12312	95				
246	PLZ LIBRE S	PLZ LIBRE N	HAY ST	2	95	AC	Residential	2	339	30	10170	95				
775	POMONA BLVD	JUNEWAY RD	WILCOX AVE	2	15	AC	Arterial	3	669	42	28098	15				
780	POMONA BLVD	GARFIELD AVE	JUNEWAY RD	2	15	AC	Arterial	3	866	42	36372	15				
781	POMONA BLVD	WILCOX AVE	POTRERO GRANDE DR	2	85	AC	Arterial	3	1020	42	42840	85				
830	POMONA BLVD	BRADSHAWE AVE	GERHART AVE	2	15	AC	Arterial	2	979	42	41118	15				
840	POMONA BLVD	FERDINAND AVE	FINDLAY AVE	2	15	AC	Arterial	3	1132	42	47544	15				
841	POMONA BLVD	FINDLAY AVE	BRADSHAWE AVE	2	15	AC	Arterial	3	902	42	37884	15				
842	POMONA BLVD	GARFIELD AVE	FERDINAND AVE	2	15	AC	Arterial	3	1236	42	51912	15				
172	POPLAR AVE	BURKE DR	END	1	90	AC	Residential	2	62	36	2232	90				
181	POPLAR AVE	LOS AMIGOS AVE	BURKE DR	1	90	AC	Residential	2	250	36	9000	90				
222	POPLAR AVE	BALANDA DR	AVENIDA DE LA MERCED	1	70	AC	Collector	2	289	36	10404	70				
518	POPLAR AVE	LINCOLN AVE	BALANDA DR	1	70	AC	Collector	2	1280	36	46080	70				
945	POPLAR AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	90	AC	Residential	2	705	36	25380	90				
1001	POPLAR AVE	DEWEY CIR	LINCOLN AVE	1	27	AC	Collector	2	282	36	10152	27				
1005	POPLAR AVE	BEVERLY BLVD	DEWEY CIR	1	42	AC	Collector	2	1236	36	44496	42				
940	POTRERO GRANDE DR	CITY LIMIT	KENTON DR	1	58	AC	Arterial	2	1520	36	54720	58				
941	POTRERO GRANDE DR	KENTON DR	ARROYO DR	1	40	AC	Arterial	2	956	35	33460	40				
478	PRUCE ST	CLEVELAND AVE	PALM DR	4	20	AC	Residential	2	346	36	12456	20				
468	RANCHO DR	SAN ANGELO AVE	RIO DEL SOL AVE	1	100	AC	Collector	2	472	36	16992	100				
677	RANCHO DR	END	SANCHEZ ST	1	70	AC	Residential	2	123	36	4428	70				
947	RANCHO DR	LINCOLN AVE	SAN ANGELO AVE	1	100	AC	Collector	2	544	38	20672	100	FY 2023-24			
690	RAYWOOD AV	FORBES AVE	LINCOLN AVE	1	100	AC	Residential	2	739	32	23648	100	FY 2023-24			
764	RAYWOOD AVE	END	AVENIDA DE LA MERCED	1	70	AC	Residential	2	773	36	27828	70				
192	RAYWOOD PL	AZALEA DR	END	1	15	AC	Residential	2	326	36	11736	15				
736	REA DR	LINCOLN AVE	PARKING ENTRANCE	1	80	AC	Collector	2	876	38	33288	80				
796	REA DR	RIO HONDO BIKE PATH	BEVERLY BLVD	1	20	AC	Collector	2	270	36	33288	20				
797	REA DR	PARKING ENTRANCE	RIO HONDO BIKE PATH	1	85	AC	Collector	2	1470	36	52920	85				
817	REPETTO AVE	GARFIELD AVE	VIA DL ORO	2	70	AC	Residential	2	683	30	20490	70				
908	REPETTO AVE	CONCOURSE AVE	VIA VISTA	2	20	AC	Residential	2	722	30	21660	20				
909	REPETTO AVE	END	CONCOURSE AVE	2	20	AC	Residential	2	354	30	10620	20				
1087	REPETTO AVE	VIA VISTA	GARFIELD AVE	2	28	AC	Residential	2	319	30	9570	28				
78	REPETTO ST	CITY LIMIT	BRADSHAWE ST	2	85	AC	Residential	2	346	27	9342	85				
862	REVERE AVE	VERA CRUZ ST	END	1	80	AC	Residential	2	473	36	17028	80				
440	RIO BLANCO AVE	LIBERTY AVE	END	1	75	AC	Residential	2	994	32	31808	75				
276	RIO DEL SOL AVE	END	VIA LA CIENEGA	1	100	AC	Residential	2	327	36	11772	100	FY 2023-24			
469	RIO DEL SOL AVE	VIA LA CIENEGA	AGA JANIAN WY	1	100	AC	Residential	2	1216	36	43776	100	FY 2023-24			
886	ROCKY HILL AVE	LEXINGTON AVE	JUAREZ ST	1	70	AC	Residential	2	341	36	12276	70				
356	ROOSEVELT AVE	6TH ST	MONTEBELLO BLVD	4	70	AC	Collector	2	465	36	16740	70				
535	ROOSEVELT AVE	BLUFF RD	6TH ST	4	70	AC	Collector	2	1435	36	51660	70				
292	RUBIDOUX ST	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	661	34	22474	20				
105	SALERNO	VIA ROMA	END	1	85	AC	Residential	2	177	33	5841	85				
247	SAN ANGELO AVE	AVENIDA DE LA MERCED	END	1	76	AC	Residential	2	219	36	7884	76				
271	SAN ANGELO AVE	RANCHO DR	VIA LA CIENEGA	1	80	AC	Residential	2	259	38	9842	80				
891	SAN ANGELO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	80	AC	Residential	2	753	36	27108	80				
202	SAN ANTONIO DR	20TH ST	WILCOX AVE	1	42	AC	Residential	2	804	36	28944	42	Resolution No. 25-43			
92	SAN GABRIEL BLVD	PLAZA DR	LINCOLN AVE	1	84	AC	Arterial	2	1347	44	59268	84				
647	SAN GABRIEL BLVD	LINCOLN AVE	PLAZA DR	1	84	AC	Arterial	2	1347	44	59268	84				
839	SAN GABRIEL BLVD	CITY LIMIT	PLAZA DR	1	40	AC	Arterial	2	1090	40	43600	40				
847	SAN GABRIEL BLVD	PLAZA DR	CITY LIMIT	1	90	AC	Arterial	2	1090	40	43600	90				
141	SAN MARINO AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	85	AC	Residential	2	1130	36	40680	85				

Table B-1
Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
203	SANCHEZ ST	AZALEA DR	LOS AMIGOS AVE	1	60	AC	Residential	2	752	36	27072	60				
211	SANCHEZ ST	AVENIDA DE LA MERCED	AZALEA DR	1	60	AC	Residential	2	335	36	12060	60				
767	SANCHEZ ST	LINCOLN AVE	AVENIDA DE LA MERCED	1	60	AC	Residential	2	1405	36	50580	60				
225	SANDY HOOK AVE	JUAREZ ST	HOWARD AVE	1	75	AC	Residential	2	183	38	6954	75				
227	SANDY HOOK AVE	HOWARD AVE	TEXCOCO ST	1	75	AC	Residential	2	82	36	2952	75				
91	SAVEANNAH ST	RIO BLANCO AVE	ASHIYA RD	1	75	AC	Residential	1	201	32	6432	75				
666	SCOTT AVE	LOS AMIGOS AVE	END	1	72	AC	Residential	2	380	36	13680	72				
743	SCOTT AVE	ORCUTT DR	LOS AMIGOS AVE	1	90	AC	Residential	2	828	36	29808	90				
104	SIMMONS AVE	DEWAR AVE	VIA CAMPO	2	90	AC	Residential	2	778	36	28008	90				
399	SIMMONS AVE	VIA SAN DELARRO	DEWAR AVE	2	90	AC	Residential	2	1275	36	45900	90				
761	SLAUSON AVE	TELEGRAPH RD	SLAUSON AVE	5	75	AC	Arterial	4	1180	76	89680	75				
230	SOLANA CIR	END	ALDEA DR	1	100	AC	Residential	2	254	36	9144	100	FY 2023-24			
170	SONORA ST	JEFFERSON BLVD	YORKTOWN AVE	1	85	AC	Collector	2	199	36	7164	85				
176	SONORA ST	ADAMS AVE	JEFFERSON BLVD	1	72	AC	Collector	2	145	42	6090	72				
710	SOUTHSIDE DR	NORTHSIDE DR	PICKERING WY	4	85	AC	Collector	2	175	50	8750	85				
712	SOUTHSIDE DR	FAIRFIELD ST	SOUTHSIDE DR	4	85	AC	Collector	2	610	50	30500	85				
739	SOUTHSIDE DR	PICKERING WY	FAIRFIELD ST	4	85	AC	Collector	2	328	50	16400	85				
150	SPRUCE ST	DATE ST	OAKWOOD ST	5	42	AC	Collector	2	842	36	30312	42	Resolution No. 25-43			
320	SPRUCE ST	WHITTIER BLVD	CLEVELAND AVE	4	60	AC	Residential	2	701	36	25236	60				
388	SPRUCE ST	OAKWOOD ST	ELM ST	5	100	AC	Collector	2	825	36	29700	100	FY 2023-24			
392	SPRUCE ST	ELM ST	SYCAMORE ST	5	95	AC	Collector	2	798	36	28728	95				
715	SPRUCE ST	HUGHES AVE	BEACH ST	4	85	AC	Residential	2	707	36	25452	85				
915	SPRUCE ST	MADISON AVE	HARDING AVE	4	80	AC	Residential	2	659	36	23724	80				
1042	SPRUCE ST	HARDING AVE	BEVERLY BLVD	4	78	AC	Residential	2	662	38	25156	78				
1108	SPRUCE ST	BEACH ST	JACMAR DR	4	85	AC	Residential	2	835	36	30060	85				
1126	SPRUCE ST	FRANKEL AVE	DATE ST	5	100	AC	Collector	2	826	36	29736	100	FY 2023-24			
340	STORE ST	FERGUSON DR	END	4	15	AC	Residential	2	153	65	9945	15				
864	SUFFOLK AVE	VERA CRUZ ST	IGUALA ST	1	85	AC	Residential	2	861	36	30996	85				
1111	SYCAMORE CONNECTOR RD	PEERLESS WY	GREENWOOD AVE	5	77	AC	Collector	2	465	38	17670	77				
499	SYCAMORE ST	MONTEBELLO BLVD	GREENWOOD AVE	5	47	AC	Collector	1	1099	20	21980	47				
500	SYCAMORE ST	BLUFF RD	CAROB WY	5	47	AC	Collector	1	1106	20	22120	47				
959	SYCAMORE ST	CAROB WY	MONTEBELLO BLVD	5	47	AC	Collector	2	643	20	12860	47				
1114	SYCAMORE ST	GREENWOOD AVE	SUPPLY AVE	5	77	AC	Collector	2	1291	40	51640	77				
229	TAMPICO WY	AVENIDA DE LA MERCED	END	1	50	AC	Residential	2	478	33	15774	50				
130	TAYLOR AVE	CLEVELAND AVE	MADISON AVE	4	90	AC	Residential	2	658	36	23688	90				
263	TAYLOR AVE	VICTORIA AVE	LINCOLN AVE	1	60	AC	Residential	2	669	36	24084	60				
286	TAYLOR AVE	HARDING AVE	END	4	15	AC	Residential	2	353	36	12708	15				
296	TAYLOR AVE	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	659	36	23724	20				
348	TAYLOR AVE	OLYMPIC BLVD	COLEGROVE AVE	4	85	AC	Residential	2	294	36	10584	85				
362	TAYLOR AVE	MINES AVE	HUGHES ST	4	45	AC	Residential	2	862	36	31032	45				
371	TAYLOR AVE	HUGHES ST	BEACH ST	4	45	AC	Residential	2	806	36	29016	45				
379	TAYLOR AVE	BEACH ST	END	4	75	AC	Residential	2	816	36	29376	75				
481	TAYLOR AVE	WHITTIER BLVD	CLEVELAND AVE	4	90	AC	Residential	2	702	36	25272	90				
503	TAYLOR AVE	LINCOLN AVE	EL CAMINO	1	100	AC	Residential	2	1102	36	39672	100	FY 2023-24			
724	TAYLOR AVE	FRANKEL AVE	DATE ST	5	25	AC	Collector	2	815	36	29340	25				
948	TAYLOR AVE	BEVERLY BLVD	VICTORIA AVE	1	60	AC	Residential	2	675	36	24300	60				
953	TAYLOR AVE (George Hensel)	WHITTIER BLVD	OLYMPIC BLVD	4	75	AC	Residential	2	1363	36	49068	75				
79	TELEGRAPH RD	CHURCH RD	MAPLE AVE	5	70	AC	Arterial	4	1075	56	60200	70				
80	TELEGRAPH RD	MAPLE AVE	GREENWOOD AVE	5	70	AC	Arterial	4	1700	54	91800	70				
81	TELEGRAPH RD	GREENWOOD AVE	GAGE RD	5	70	AC	Arterial	4	1715	62	106330	70				
838	TELEGRAPH RD	GAGE RD	SLAUSON AVE	5	70	AC	Arterial	5	466	64	29824	70				
460	TEXCOCO ST	END	END	1	68	AC	Residential	2	649	24	15576	68				
344	THURLOW ST	FERGUSON DR	END	4	15	AC	Residential	1	158	65	10270	15				
342	THYNNE ST	FERGUSON DR	END	4	15	AC	Residential	1	150	65	9750	100	Resolution No. 25-43	R&R	15.50	151,125
115	TODD PL	END	MAPLE AVE	1	68	AC	Residential	2	259	36	9324	68				
381	TOLA ST	MONTEBELLO BLVD	END	5	80	AC	Residential	2	450	36	16200	80				
95	TORINO	APPIAN WY	END	1	90	AC	Residential	2	149	32	4768	90				
779	TOWN CENTER DR	PARAMOUNT BLVD	TOWN CENTER DR	1	68	AC	Collector	4	3184	46	146464	68				
836	TRUCK WY	MONTEBELLO WY	GREENWOOD AVE	4	29	AC	Collector	2	1030	25	25750	29				
1029	UNION ST	GAGE RD	GREENWOOD AV	5	30	AC	Collector	2	1369	36	49284	30	Paving The Way			
1045	UNION ST	CHAPIN RD	GAGE RD	5	22	AC	Collector	2	1056	33	34848	22				
112	VAIL AVE	WESTMORELAND DR	MILANO	1	58	AC	Collector	4	394	56	22064	58				
121	VAIL AVE	CLEVELAND AVE	MADISON AVE	4	60	AC	Collector	2	656	40	26240	60	FY 2024-25 SB1			
137	VAIL AVE	WHITTIER BLVD	CLEVELAND AVE	4	40	AC	Collector	2	703	36	25308	40	FY 2024-25 SB1			
200	VAIL AVE	GERMAIN DR	CABOT PL	1	30	AC	Collector	2	910	36	32760	30	Resolution No. 25-43			
207	VAIL AVE	LOMA RD	GERMAIN DR	1	20	AC	Collector	2	268	36	9648	20	Resolution No. 25-43			
238	VAIL AVE	END	LINCOLN AVE	1	55	AC	Residential	2	386	36	13896	55				
291	VAIL AVE	MADISON AVE	HARDING AVE	4	70	AC	Collector	2	659	36	23724	70	FY 2024-25 SB1			
361	VAIL AVE	FLOTILLA ST	BEACH ST	4	25	AC	Collector	2	1095	40	43800	25	FY 2024-25 SB1			
416	VAIL AVE	WHITTIER BLVD	OLYMPIC BLVD	4	70	AC	Collector	2	968	36	34848	70	FY 2024-25 SB1			
422	VAIL AVE	OLYMPIC BLVD	COLEGROVE AVE	4	35	AC	Collector	2	312	36	11232	35	FY 2024-25 SB1			

Table B-1
Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
435	VAIL AVE	MILANO	POMONA FRWY	1	58	AC	Collector	4	1368	56	76608	58				
490	VAIL AVE	UP RR	FLOTILLA ST	4	25	AC	Collector	2	691	42	29022	25	FY 2024-25 SB1			
517	VAIL AVE	CABOT PL	WESTMORELAND DR	1	29	AC	Collector	2	919	36	33084	29	Resolution No. 25-43			
534	VAIL AVE	COLEGROVE AVE	UP RR	4	35	AC	Collector	2	927	36	33372	35	FY 2024-25 SB1			
692	VAIL AVE	HARDING AVE	BEVERLY BLVD	4	80	AC	Collector	2	666	36	23976	80	FY 2024-25 SB1			
741	VAIL AVE	VAIL AVE	CITY LIMIT	5	20	AC	Collector	2	453	36	16308	20				
831	VAIL AVE	MARKLAND DR	POMONA FRWY	2	90	AC	Collector	4	144	49	7056	90				
1101	VAIL AVE	WASHINGTON BLVD	DATE ST	5	20	AC	Collector	2	1636	45	73620	20				
1102	VAIL AVE	ACCO ST	WASHINGTON BLVD	4	30	AC	Collector	2	454	36	16344	30	FY 2024-25 SB1			
1117	VAIL AVE	BEACH ST	ACCO ST	4	20	AC	Collector	2	1160	40	46400	20	FY 2024-25 SB1			
288	VALERA DR	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	512	30	15360	100				
845	VAN NORMAN RD	END	LOCH LOMOND DR	4	70	AC	Residential	2	1082	36	38952	70				
943	VERA CRUZ ST	SUFFOLK AVE	BOSTON AVE	1	75	AC	Residential	2	500	36	18000	75				
155	VIA ACOSTA	HAY ST	VIA ALTAMIRA	2	82	AC	Collector	2	691	48	33168	82				
879	VIA ACOSTA	VIA SAN CLEMENTE	BEVERLY BLVD	2	85	AC	Collector	2	402	46	18492	85				
973	VIA ACOSTA	VIA VAL VERDE	HAY ST	2	85	AC	Collector	2	1296	46	59616	85				
1058	VIA ACOSTA	VIA ALTAMIRA	GARFIELD AVE	2	80	AC	Collector	2	203	48	9744	80				
1059	VIA ACOSTA	GARFIELD AVE	VIA SAN CLEMENTE	2	80	AC	Collector	2	566	46	26036	80				
210	VIA ALTAMIRA	VIA ACOSTA	VIA SAN DELARRO	2	47	AC	Residential	2	771	26	20046	47				
410	VIA ALTAMIRA	BEVERLY BLVD	VIA ACOSTA	2	20	AC	Residential	2	809	30	24270	20				
849	VIA ALTAMIRA	VIA SAN DELARRO	GARFIELD AVE	2	20	AC	Residential	2	1042	26	27092	20				
870	VIA BREVE	VIA SAN CLEMENTE	FINDLAY AVE	2	47	AC	Residential	2	826	32	26432	47				
256	VIA CAMILLE	END	MAPLE AVE	1	38	AC	Residential	2	567	36	20412	38				
877	VIA CAMILLE	VIA VAL VERDE	HAY ST	2	68	AC	Residential	2	569	33	18777	68				
878	VIA CAMILLE	WILCOX AVE	MORRIS PL	2	90	AC	Residential	2	917	30	27510	90				
86	VIA CAMPO	VAIL AVE	WILCOX AVE	2	24	AC	Arterial	5	2150	52	111800	24				
437	VIA CAMPO	BRADSHAWE ST	GARFIELD AVE	2	60	AC	Arterial	2	972	33	32076	60	FY 2024-25 SB1			
520	VIA CAMPO	FINDLAY AVE	BRADSHAWE ST	2	55	AC	Arterial	2	899	32	28768	55	FY 2024-25 SB1			
856	VIA CAMPO	WILCOX AVE	GARFIELD AVE	2	37	AC	Arterial	5	1493	52	77636	37				
1079	VIA CAMPO	FREEWAY OFF RAMP	GARFIELD AVE	2	60	AC	Arterial	4	773	32	24736	60	FY 2024-25 SB1			
1080	VIA CAMPO	FINDLAY AVE	FREEWAY OFF RAMP	2	60	AC	Arterial	3	1636	30	49080	60	FY 2024-25 SB1			
752	VIA CERRO	VIA SAN CLEMENTE	END	2	68	AC	Residential	2	423	30	12690	68				
844	VIA CLEMENTE	REPETTO AVE	WHITTIER BLVD	2	80	AC	Residential	2	497	36	17892	80				
431	VIA CORONA	CITY LIMIT	BRADSHAWE ST	2	68	AC	Residential	2	327	32	10464	68				
462	VIA CORONA	VIA SAN CLEMENTE	FINDLAY AVE	2	77	AC	Collector	2	883	36	31788	77				
467	VIA CORONA	WILCOX AVE	VIA VAL VERDE	2	80	AC	Collector	2	839	36	30204	80				
734	VIA CORONA	VIA VAL VERDE	CONCOURSE AVE	2	85	AC	Collector	2	673	30	20190	85				
766	VIA CORONA	CONCOURSE AVE	HAY ST	2	60	AC	Collector	2	1002	34	34068	60				
804	VIA CORONA	GARFIELD AVE	VIA SAN CLEMENTE	2	68	AC	Collector	2	304	36	10944	68				
805	VIA CORONA	HAY ST	GARFIELD AVE	2	35	AC	Collector	2	921	31	28551	35				
274	VIA LA CIENEGA	SAN ANGELO AVE	RIO DEL SOL AVE	1	80	AC	Residential	2	379	38	14402	80				
1038	VIA LASTRE	VIA NORTE	FINDLAY AVE	2	70	AC	Residential	2	588	30	17640	70				
884	VIA LUCIA	VIA VAL VERDE	HAY ST	2	85	AC	Residential	2	1056	30	31680	85				
682	VIA LUNETO	HAY ST	VIA CORONA	2	85	AC	Residential	2	342	30	10260	85				
1015	VIA LUNETO	MADISON AVE	HAY ST	2	85	AC	Residential	2	1030	30	30900	85				
294	VIA MIRAMONTE	CLEVELAND AVE	MADISON AVE	2	68	AC	Residential	2	842	30	25260	68				
691	VIA MIRAMONTE	MADISON AVE	VIA CORONA	2	80	AC	Residential	2	1068	30	32040	80				
438	VIA NAPOLI	APPIAN WY	APPIAN WY	1	80	AC	Residential	2	1104	36	39744	80				
880	VIA NINA	VIA VAL VERDE	HAY ST	2	80	AC	Residential	2	817	30	24510	80				
749	VIA NORTE	VIA CERRO	VIA CORONA	2	75	AC	Residential	2	818	30	24540	75				
89	VIA PALERMO	VIA NAPOLI	MESSINA	1	80	AC	Residential	2	1309	32	41888	80				
93	VIA PALERMO	MESSINA	END	1	80	AC	Residential	2	446	33	14718	80				
442	VIA PASEO	WILCOX AVE	VIA PASEO	2	85	AC	Collector	2	935	36	33660	85				
444	VIA PASEO	GARFIELD AVE	GARFIELD AVE	2	85	AC	Residential	2	532	36	19152	85				
508	VIA ROMA	END	APPIAN WY	1	80	AC	Residential	2	1309	44	57596	80				
187	VIA SAN CARLO	VIA SAN DELARRO	VIA SAN CLEMENTE	2	100	AC	Residential	2	829	30	24870	100	FY 2023-24			
188	VIA SAN CARLO	VIA SAN CLEMENTE	FINDLAY AVE	2	58	AC	Residential	2	816	30	24480	58				
801	VIA SAN CARLO	GARFIELD AVE	VIA SAN DELARRO	2	45	AC	Collector	2	263	32	8416	45				
219	VIA SAN CLEMENTE	BEVERLY BLVD	VIA ACOSTA	2	85	AC	Collector	2	203	32	6496	85				
406	VIA SAN CLEMENTE	VIA ACOSTA	VIA SAN DELARRO	2	55	AC	Collector	2	301	30	9030	55				
408	VIA SAN CLEMENTE	VIA CORONA	BEVERLY BLVD	2	85	AC	Collector	2	368	30	11040	85				
751	VIA SAN CLEMENTE	END	VIA CORONA	2	75	AC	Collector	2	584	36	21024	75				
872	VIA SAN CLEMENTE	VIA SAN CARLO	VIA BREVE	2	55	AC	Collector	2	259	30	7770	55				
876	VIA SAN CLEMENTE	VIA SAN DELARRO	VIA SAN CARLO	2	55	AC	Collector	2	262	30	7860	55				
199	VIA SAN DELARRO	FINDLAY AVE	HENDRICKS ST	2	85	AC	Collector	2	330	30	9900	85				
201	VIA SAN DELARRO	VIA SAN CLEMENTE	FINDLAY AV	2	100	AC	Collector	2	819	32	26208	100	FY 2023-24			
451	VIA SAN DELARRO	HENDRICKS ST	BRADSHAWE ST	2	85	AC	Collector	2	641	36	23076	85				
540	VIA SAN DELARRO	SIMMONS AVE	BRADSHAWE ST	2	30	AC	Collector	2	866	36	31176	30	Resolution No. 25-43			
802	VIA SAN DELARRO	GARFIELD AVE	VIA SAN CARLO	2	100	AC	Collector	2	683	30	20490	100	FY 2023-24			
803	VIA SAN DELARRO	VIA ALTAMIRA	GARFIELD AVE	2	58	AC	Collector	2	236	30	7080	58				
875	VIA SAN DELARRO	VIA SAN CARLO	VIA SAN CLEMENTE	2	100	AC	Collector	2	919	30	27570	100	FY 2023-24			
413	VIA VAL VERDE	VIA CORONA	BEVERLY BLVD	2	15	AC	Residential	2	305	36	10980	15	FY 2024-25 SB1			
528	VIA VAL VERDE	BEVERLY BLVD	LINCOLN AVE	2	80	AC	Residential	2	1369	36	49284	80				

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Recommended Budget Scenario - FY 2025-2026

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
735	VIA VAL VERDE	CONCOURSE AVE	VIA CORONA	2	15	AC	Residential	2	1031	30	30930	15	FY 2024-25 SB1			
1014	VIA VISTA	MADISON AVE	VIA CORONA	2	85	AC	Residential	2	1022	30	30660	85				
1129	VIA VISTA	WHITTIER BLVD	CLEVELAND AVE	2	75	AC	Residential	2	1413	30	42390	75				
237	VICTORIA AVE	20TH ST	21ST ST	1	77	AC	Collector	2	317	36	11412	77				
243	VICTORIA AVE	19TH ST	20TH ST	1	77	AC	Collector	2	336	36	12096	77				
252	VICTORIA AVE	18TH ST	19TH ST	1	77	AC	Collector	2	327	36	11772	77				
259	VICTORIA AVE	MAPLE AVE	18TH ST	1	83	AC	Collector	2	1159	36	41724	83				
265	VICTORIA AVE	HOWARD AVE	TAYLOR AVE	1	20	AC	Collector	2	442	36	15912	20				
409	VICTORIA AVE	21ST ST	WILCOX AVE	1	80	AC	Collector	2	502	36	18072	80				
650	VICTORIA AVE	7TH ST	MONTEBELLO BLVD	1	74	AC	Collector	2	348	36	12528	74				
652	VICTORIA AVE	3RD ST	4TH ST	1	42	AC	Collector	2	329	36	11844	42				
654	VICTORIA AVE	1ST ST	2ND ST	1	42	AC	Collector	2	340	36	12240	42				
655	VICTORIA AVE	1ST ST	POPLAR AVE	1	55	AC	Collector	2	324	36	11664	55				
657	VICTORIA AVE	4TH ST	6TH ST	1	42	AC	Collector	2	657	36	23652	42				
694	VICTORIA AVE	WILBER PL	KATHERINE DR	1	20	AC	Collector	2	379	36	13644	20				
696	VICTORIA AVE	POPLAR AVE	WILBER PL	1	20	AC	Collector	2	388	36	13968	20				
881	VICTORIA AVE	MORRIS PL	WILCOX AVE	2	85	AC	Residential	2	846	30	25380	85				
890	VICTORIA AVE	TAYLOR AVE	MAPLE AVE	1	37	AC	Collector	2	889	36	32004	37				
1002	VICTORIA AVE	6TH ST	7TH ST	1	42	AC	Collector	2	333	36	11988	42				
1003	VICTORIA AVE	2ND ST	3RD ST	1	27	AC	Collector	2	325	36	11700	27				
1047	VICTORIA AVE	KATHERINE DR	LINCOLN AVE	1	35	AC	Collector	2	1156	36	41616	35				
674	VIEWCREST DR	OAKMONT DR	RAYWOOD AVE	1	38	AC	Residential	2	864	36	31104	38	Resolution No. 25-43			
675	VIEWCREST DR	ADOBE AVE	LINCOLN AVE	1	55	AC	Residential	2	419	36	15084	55				
96	VILLA ST	LIBERTY AVE	ASHIYA RD	1	85	AC	Residential	2	357	36	12852	85				
860	VILLA ST	BOSTON AVE	LIBERTY AVE	1	80	AC	Residential	2	170	36	6120	80				
358	WALNUT AVE	6TH ST	MONTEBELLO BLVD	4	80	AC	Residential	2	323	36	11628	80				
492	WALNUT AVE	END	6TH ST	5	80	AC	Residential	2	575	36	20700	80				
812	WASHINGTON BLVD	CITY LIMIT	VAIL AVE	4	83	AC	Arterial	2	495	36	17820	83				
815	WASHINGTON BLVD	VAIL AVE	CITY LIMIT	4	63	AC	Arterial	3	606	36	21816	63				
990	WASHINGTON BLVD	CAROB WY	5TH ST	5	82	AC	Arterial	3	394	40	15760	82				
999	WASHINGTON BLVD	5TH ST	CAROB WY	5	84	AC	Arterial	3	394	40	15760	84				
1062	WASHINGTON BLVD	VAIL AVE	MAPLE AVE	5	81	AC	Arterial	3	958	42	40236	81				
1063	WASHINGTON BLVD	MAPLE AVE	GREENWOOD AVE	5	83	AC	Arterial	3	1208	40	48320	83				
1064	WASHINGTON BLVD	5TH ST	BLUFF RD	5	82	AC	Arterial	3	433	40	17320	82				
1066	WASHINGTON BLVD	BLUFF RD	5TH ST	5	81	AC	Arterial	3	545	40	21800	81				
1068	WASHINGTON BLVD	MAPLE AVE	VAIL AVE	4	84	AC	Arterial	3	681	40	27240	84				
1069	WASHINGTON BLVD	GREENWOOD AVE	MAPLE AVE	4	82	AC	Arterial	3	1382	40	55280	82				
1120	WASHINGTON BLVD	GREENWOOD AVE	MONTEBELLO BLVD	5	66	AC	Arterial	3	617	32	19744	66				
1121	WASHINGTON BLVD	MONTEBELLO BLVD	CAROB WY	5	66	AC	Arterial	3	403	36	14508	66				
1124	WASHINGTON BLVD	CAROB WY	MONTEBELLO BLVD	5	80	AC	Arterial	3	176	40	7040	80				
1125	WASHINGTON BLVD	MONTEBELLO BLVD	GREENWOOD AVE	5	66	AC	Arterial	3	607	40	24280	66				
195	WEMAR WY	LOS AMIGOS AVE	END	1	72	AC	Residential	2	373	36	13428	72				
214	WEMAR WY	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	85	AC	Residential	2	506	36	18216	85				
180	WESTMORELAND DR	MERLE DR	21ST ST	1	85	AC	Collector	2	643	36	23148	85				
443	WESTMORELAND DR	PERRY AVE	VAIL AVE	1	70	AC	Collector	2	617	36	22212	70				
521	WESTMORELAND DR	END	PERRY AVE	1	80	AC	Collector	2	1462	36	52632	80				
968	WESTMORELAND DR	21ST ST	VAIL AVE	1	70	AC	Collector	2	1051	36	37836	70				
475	WHITTIER BLVD	WILCOX AV	CONCOURSE AV	2	50	AC	Arterial	2	557	40	22280	50	Paving The Way			
476	WHITTIER BLVD	19TH ST	WILCOX AV	4	74	AC	Arterial	2	1157	40	46280	74	Paving The Way			
568	WHITTIER BLVD	CONCOURSE AV	WILCOX AV	2	50	AC	Arterial	2	559	40	22360	50	Paving The Way			
569	WHITTIER BLVD	WILCOX AV	19TH ST	4	74	AC	Arterial	2	1155	32	36960	74	Paving The Way			
580	WHITTIER BLVD	19TH ST	18TH ST	4	74	AC	Arterial	2	331	32	10592	74	Paving The Way			
581	WHITTIER BLVD	18TH ST	VAIL AV	4	74	AC	Arterial	2	327	29	9483	74	Paving The Way			
582	WHITTIER BLVD	MAPLE AV	PARK AV	4	74	AC	Arterial	2	328	23	7544	74	Paving The Way			
583	WHITTIER BLVD	PARK AV	TAYLOR AV	4	65	AC	Arterial	2	502	29	14558	65	Paving The Way			
585	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	70	AC	Arterial	2	326	32	10432	70	Paving The Way			
586	WHITTIER BLVD	10TH ST	SPRUCE ST	4	70	AC	Arterial	2	334	30	10020	70	Paving The Way			
587	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	60	AC	Arterial	2	476	31	14756	60	Paving The Way			
588	WHITTIER BLVD	2ND ST	BLUFF RD	3	70	AC	Arterial	2	319	27	8613	70	Paving The Way			
593	WHITTIER BLVD	BLUFF RD	CITY LIMIT	3	70	AC	Arterial	2	1534	27	41418	70	Paving The Way			
598	WHITTIER BLVD	VAIL AV	MAPLE AV	4	75	AC	Arterial	2	825	23	18975	75	Paving The Way			
599	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	70	AC	Arterial	2	659	23	15157	70	Paving The Way			
600	WHITTIER BLVD	6TH ST	MONTEBELLO BLVD	3	85	AC	Arterial	2	681	28	19068	85	Paving The Way			
601	WHITTIER BLVD	2ND ST	4TH ST	3	75	AC	Arterial	2	667	27	18009	75	Paving The Way			
621	WHITTIER BLVD	18TH ST	19TH ST	4	70	AC	Arterial	2	331	23	7613	70	Paving The Way			
622	WHITTIER BLVD	VAIL AV	18TH ST	4	70	AC	Arterial	2	327	23	7521	70	Paving The Way			
623	WHITTIER BLVD	PARK AV	MAPLE AV	4	70	AC	Arterial	2	328	23	7544	70	Paving The Way			
624	WHITTIER BLVD	TAYLOR AV	PARK AV	4	65	AC	Arterial	2	502	29	14558	65	Paving The Way			
625	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	60	AC	Arterial	2	326	32	10432	60	Paving The Way			
626	WHITTIER BLVD	10TH ST	SPRUCE ST	4	60	AC	Arterial	2	334	36	12024	60	Paving The Way			
627	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	75	AC	Arterial	2	476	30	14280	75	Paving The Way			
628	WHITTIER BLVD	5TH ST	4TH ST	3	85	AC	Arterial	2	325	28	9100	85	Paving The Way			
629	WHITTIER BLVD	1ST ST	2ND ST	3	78	AC	Arterial	2	319	27	8613	78	Paving The Way			
630	WHITTIER BLVD	CITY LIMIT	1ST ST	3	70	AC	Arterial	2	1534	27	41418	70	Paving The Way			

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
635	WHITTIER BLVD	MAPLE AV	VAIL AV	4	75	AC	Arterial	2	825	23	18975	75	Paving The Way			
636	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	70	AC	Arterial	2	659	23	15157	70	Paving The Way			
637	WHITTIER BLVD	MONTEBELLO BLVD	6TH ST	3	85	AC	Arterial	2	681	28	19068	85	Paving The Way			
638	WHITTIER BLVD	4TH ST	2ND ST	3	75	AC	Arterial	2	667	27	18009	75	Paving The Way			
806	WHITTIER BLVD	CONCOURSE AV	GARFIELD AV	2	50	AC	Arterial	2	781	32	24992	50	Paving The Way			
816	WHITTIER BLVD	GARFIELD AV	CONCOURSE AV	2	50	AC	Arterial	2	853	32	27296	50	Paving The Way			
827	WHITTIER BLVD	5TH ST	6TH ST	3	85	AC	Arterial	2	329	28	9212	85	Paving The Way			
828	WHITTIER BLVD	4TH ST	5TH ST	3	80	AC	Arterial	2	325	28	9100	80	Paving The Way			
829	WHITTIER BLVD	6TH ST	5TH ST	3	75	AC	Arterial	2	329	28	9212	75	Paving The Way			
125	WILBER PL	BEVERLY TER	BEVERLY BLVD	3	85	AC	Residential	2	520	36	18720	85				
270	WILBER PL	LINCOLN AVE	END	1	69	AC	Residential	2	309	38	11742	69				
306	WILBER PL	MADISON AVE	MAIDEN LN	3	80	AC	Residential	2	511	36	18396	80				
695	WILBER PL	VICTORIA AVE	LINCOLN AVE	1	100	AC	Residential	2	963	32	30816	100				
916	WILCOX AV	WHITTIER BLVD	MADISON AV	2	70	AC	Arterial	2	1355	21	28455	70	Paving The Way			
975	WILCOX AV	BEVERLY BLVD	MADISON AVE	2	60	AC	Arterial	2	1323	21	27783	60	Paving The Way			
979	WILCOX AV	MADISON AV	WHITTIER BLVD	2	70	AC	Arterial	2	1355	26	35230	70	Paving The Way			
982	WILCOX AV	MADISON AV	BEVERLY BLVD	2	60	AC	Arterial	2	1323	32	42336	60	Paving The Way			
82	WILCOX AVE	POMONA FRWY	POMONA BLVD	2	84	AC	Arterial	2	119	30	3570	84				
84	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	84	AC	Arterial	2	65	30	1950	84				
87	WILCOX AVE	VIA CAMPO	POMONA FRWY	2	84	AC	Arterial	3	114	30	3420	84				
110	WILCOX AVE	VIA PASEO	VIA CAMPO	2	84	AC	Arterial	2	1207	32	38624	84				
523	WILCOX AVE	DONNA WY	VIA PASEO	2	84	AC	Arterial	2	1292	30	38760	84				
527	WILCOX AVE	LINCOLN AVE	DONNA WY	2	84	AC	Arterial	2	1125	30	33750	84				
529	WILCOX AVE	LINCOLN AVE	BEVERLY BLVD	2	45	AC	Arterial	2	1320	23	30360	45				
541	WILCOX AVE	POMONA BLVD	POMONA FRWY	2	84	AC	Arterial	4	119	30	3570	84				
543	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	84	AC	Arterial	3	65	30	1950	84				
545	WILCOX AVE	POMONA FRWY	VIA CAMPO	2	84	AC	Arterial	3	114	30	3420	84				
548	WILCOX AVE	VIA CAMPO	VIA PASEO	2	84	AC	Arterial	2	1207	32	38624	84				
558	WILCOX AVE	VIA PASEO	DONNA WY	2	84	AC	Arterial	2	1292	30	38760	84				
559	WILCOX AVE	DONNA WY	LINCOLN AVE	2	84	AC	Arterial	2	1125	30	33750	84				
560	WILCOX AVE	BEVERLY BLVD	LINCOLN AVE	2	45	AC	Arterial	2	1320	23	30360	45				
124	WOODLAND CT	MADISON AVE	END	4	76	AC	Residential	1	187	60	11220	76				

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
327	10TH ST	WHITTIER BLVD	LOS ANGELES AVE	4	34	AC	Residential	2	701	26	18226	39				
347	10TH ST	LOS ANGELES AVE	OLYMPIC BLVD	4	27	AC	Residential	2	658	27	17766	71				
372	10TH ST	HUGHES AVE	END	4	26	AC	Residential	2	221	36	7956	87				
903	10TH ST	HARDING AVE	BEVERLY BLVD	4	12	AC	Residential	2	662	36	23832	72				
913	10TH ST	MADISON AVE	HARDING AVE	4	12	AC	Residential	2	659	36	23724	72				
925	10TH ST	WHITTIER BLVD	CLEVELAND AVE	4	67	AC	Residential	2	701	36	25236	42				
952	10TH ST	CLEVELAND AVE	MADISON AVE	4	77	AC	Residential	2	658	36	23688	77				
1118	10TH ST	BEACH ST	END	4	42	AC	Residential	2	500	36	18000	87				
298	12TH ST	MADISON AVE	HARDING AVE	4	82	AC	Residential	2	659	36	23724	42				
310	12TH ST	WHITTIER BLVD	CLEVELAND AVE	4	82	AC	Residential	2	701	36	25236	62				
414	12TH ST	CLEVELAND AVE	MADISON AVE	4	59	AC	Residential	2	658	36	23688	62				
697	12TH ST	HARDING AVE	END	4	82	AC	Residential	2	351	36	12636	42				
758	14TH ST	DATE ST	END	5	42	AC	Residential	2	399	24	9576	72				
122	16TH ST	CLEVELAND AVE	MADISON AVE	4	97	AC	Residential	2	657	36	23652	22	FY 2024-25 SB1			
447	16TH ST	GERMAIN DR	WESTMORELAND DR	1	82	AC	Residential	2	1395	36	50220	67				
905	16TH ST	MADISON AVE	HARDING AVE	4	74	AC	Residential	2	660	36	23760	87				
949	16TH ST	HARDING AVE	BEVERLY BLVD	4	22	AC	Residential	2	664	36	23904	23				
251	18TH ST	VICTORIA AVE	LINCOLN AVE	1	92	AC	Collector	2	669	36	24084	80				
268	18TH ST	BEVERLY BLVD	VICTORIA AVE	1	62	AC	Collector	2	658	36	23688	62				
290	18TH ST	MADISON AVE	HARDING AVE	4	87	AC	Residential	2	658	36	23688	52	FY 2024-25 SB1			
486	18TH ST	WHITTIER BLVD	OLYMPIC BLVD	4	75	AC	Residential	2	977	36	35172	49				
688	18TH ST	HARDING AVE	BEVERLY BLVD	4	17	AC	Residential	2	665	36	23940	52	FY 2024-25 SB1			
910	18TH ST	CLEVELAND AVE	MADISON AVE	4	47	AC	Residential	2	657	36	23652	32	FY 2024-25 SB1			
918	18TH ST	WHITTIER BLVD	CLEVELAND AVE	4	72	AC	Residential	2	703	36	25308	27	FY 2024-25 SB1			
133	19TH ST	WHITTIER BLVD	CLEVELAND AVE	4	57	AC	Residential	2	706	36	25416	62				
242	19TH ST	VICTORIA AVE	LINCOLN AVE	1	72	AC	Residential	2	668	36	24048	47				
264	19TH ST	BEVERLY BLVD	VICTORIA AVE	1	62	AC	Residential	2	657	36	23652	62				
287	19TH ST	MADISON AVE	HARDING AVE	2	87	AC	Residential	2	657	36	23652	97	Resolution No. 25-43			
313	19TH ST	WHITTIER BLVD	MEDFORD ST	4	67	AC	Residential	2	706	36	25416	17				
686	19TH ST	HARDING AVE	BEVERLY BLVD	2	42	AC	Residential	2	666	36	23976	97	Resolution No. 25-43			
304	1ST ST	MADISON AVE	HARDING AVE	3	77	AC	Residential	2	662	36	23832	47				
653	1ST ST	VICTORIA AVE	END	1	42	AC	Residential	2	448	36	16128	47				
683	1ST ST	LINCOLN AVE	EULA DR	1	25	AC	Residential	2	606	36	21816	35				
793	1ST ST	POPLAR WY	CLEVELAND AVE	3	87	AC	Residential	1	223	10	2230	17	FY 2024-25 SB1			
1004	1ST ST	BEVERLY BLVD	VICTORIA AVE	1	55	AC	Residential	2	651	36	23436	47				
131	20TH ST	CLEVELAND AVE	WHITTIER BLVD	4	55	AC	Residential	2	703	36	25308	72				
208	20TH ST	LINCOLN AVE	SAN ANTONIO DR	1	92	AC	Residential	2	278	36	10008	17				
236	20TH ST	VICTORIA AVE	LINCOLN AVE	1	47	AC	Residential	2	667	36	24012	100	Resolution No. 25-43	G&O (Heavy)	5.50	132,066
285	20TH ST	MADISON AVE	HARDING AVE	2	87	AC	Residential	2	656	36	23616	97	Resolution No. 25-43			
888	20TH ST	BEVERLY BLVD	VICTORIA AVE	1	97	AC	Residential	2	656	36	23616	100	Resolution No. 25-43	G&O (Heavy)	5.50	129,888
1013	20TH ST	HARDING AVE	BEVERLY BLVD	2	97	AC	Residential	2	667	36	24012	97	Resolution No. 25-43			
129	21ST ST	WHITTIER BLVD	CLEVELAND AVE	2	52	AC	Residential	2	703	36	25308	62				
183	21ST ST	MERLE DR	WESTMORELAND DR	1	82	AC	Residential	2	646	36	23256	24				
235	21ST ST	VICTORIA AVE	LINCOLN AVE	1	71	AC	Residential	2	667	36	24012	62				
261	21ST ST	BEVERLY BLVD	VICTORIA AVE	1	92	AC	Residential	2	659	36	23724	47				
284	21ST ST	MADISON AVE	HARDING AVE	2	87	AC	Residential	2	656	36	23616	97	Resolution No. 25-43			
1012	21ST ST	HARDING AVE	BEVERLY BLVD	2	82	AC	Residential	2	671	36	24156	97	Resolution No. 25-43			
135	22ND ST	WHITTIER BLVD	ALLSTON ST	4	62	AC	Residential	2	312	27	8424	17				
218	2ND ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	77	AC	Residential	2	500	36	18000	62				
281	2ND ST	VICTORIA AVE	END	1	72	AC	Residential	2	425	36	15300	39				
427	2ND ST	WHITTIER BLVD	LOS ANGELES AVE	3	17	AC	Residential	2	662	36	23832	17	Resolution No. 25-43			
484	2ND ST	CLEVELAND AVE	MADISON AVE	3	67	AC	Residential	2	689	36	24804	100	Resolution No. 25-43	R&R	15.50	384,462
746	2ND ST	OAKMONT DR	AVENIDA DE LA MERCED	1	97	AC	Residential	2	553	36	19908	52				
904	2ND ST	BEVERLY BLVD	VICTORIA AVE	1	82	AC	Residential	2	653	36	23508	82				
921	2ND ST	MADISON AVE	HARDING AVE	3	22	AC	Residential	2	663	36	23868	55	Resolution No. 25-43			
928	2ND ST	WHITTIER BLVD	CLEVELAND AVE	3	65	AC	Residential	2	681	36	24516	100	Resolution No. 25-43	R&R	15.50	379,998
1040	2ND ST	LINCOLN AVE	OAKMONT DR	1	24	AC	Residential	2	879	36	31644	57				
143	3RD ST	MINES AVE	HUGHES AVE	5	82	AC	Residential	2	839	36	30204	78				
220	3RD ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	82	AC	Collector	2	477	36	17172	62				
279	3RD ST	VICTORIA AVE	LINCOLN AVE	1	87	AC	Residential	2	659	36	23724	62				
324	3RD ST	END	CLEVELAND AVE	3	52	AC	Residential	2	572	36	20592	72				
359	3RD ST	ROOSEVELT AVE	LOHART AVE	5	87	AC	Residential	2	315	36	11340	39				
426	3RD ST	WHITTIER BLVD	LOS ANGELES AVE	3	80	AC	Residential	2	664	36	23904	71				
428	3RD ST	LOS ANGELES AVE	OLYMPIC LN	3	87	AC	Residential	2	683	36	24588	17				
747	3RD ST	OAKMONT DR	AVENIDA DE LA MERCED	1	97	AC	Residential	2	502	36	18072	42				
787	3RD ST	BEACH ST	JACMAR DR	5	17	AC	Residential	2	832	36	29952	97				
901	3RD ST	BEVERLY BLVD	VICTORIA AVE	1	82	AC	Residential	2	655	36	23580	82				
919	3RD ST	MADISON AVE	HARDING AVE	3	87	AC	Residential	2	658	36	23688	17				
924	3RD ST	CLEVELAND AVE	MADISON AVE	3	67	AC	Residential	2	690	36	24840	39				
1009	3RD ST	DOCHAN CIR	EULA DR	1	72	AC	Residential	2	254	36	9144	62				

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1024	3RD ST	HUGHES AVE	END	5	74	AC	Residential	2	552	36	19872	78				
142	4TH ST	MINES AVE	HUGHES AVE	5	97	AC	Residential	2	837	36	30132	39				
151	4TH ST	OAKWOOD ST	ELM ST	5	62	AC	Residential	2	847	36	30492	97	FY 2023-24			
277	4TH ST	VICTORIA AVE	END	1	62	AC	Residential	2	392	36	14112	39				
289	4TH ST	BEVERLY BLVD	VICTORIA AVE	1	87	AC	Residential	2	656	36	23616	62				
301	4TH ST	HARDING AVE	BEVERLY BLVD	3	67	AC	Residential	2	663	36	23868	17				
314	4TH ST	CLEVELAND AVE	MADISON AVE	3	77	AC	Residential	2	690	36	24840	17				
325	4TH ST	WHITTIER BLVD	CLEVELAND AVE	3	22	AC	Residential	2	680	36	24480	27				
368	4TH ST	END	MINES AVE	5	67	AC	Residential	2	373	36	13428	71				
394	4TH ST	ELM ST	SYCAMORE ST	5	77	AC	Residential	2	691	36	24876	97	FY 2023-24			
424	4TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	82	AC	Residential	2	665	36	23940	39				
465	4TH ST	LINCOLN AVE	OAKMONT DR	1	82	AC	Residential	2	749	36	26964	97	FY 2023-24			
720	4TH ST	BEACH ST	JACMAR DR	5	79	AC	Residential	2	827	36	29772	87				
773	4TH ST	JACMAR DR	WASHINGTON BLVD	5	24	AC	Residential	2	885	36	31860	72				
917	4TH ST	MADISON AVE	HARDING AVE	3	42	AC	Residential	2	656	36	23616	17				
956	4TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	27	AC	Residential	2	680	36	24480	39				
957	4TH ST	GIVEN PL	ROOSEVELT AVE	4	17	AC	Residential	2	643	36	23148	17				
972	4TH ST	AVENIDA DE LA MERCED	END	1	87	AC	Residential	2	858	36	30888	25				
1007	4TH ST	OAKMONT DR	AVD D LA MERCED	1	52	AC	Residential	2	389	36	14004	97	FY 2023-24			
1025	4TH ST	HUGHES AVE	BEACH ST	5	74	AC	Residential	2	836	36	30096	39				
1055	4TH ST	WASHINGTON BLVD	FRANKEL AVE	5	78	AC	Residential	2	825	36	29700	75				
275	5TH ST	VICTORIA AVE	LINCOLN AVE	1	87	AC	Residential	2	658	36	23688	81				
353	5TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	42	AC	Residential	2	682	36	24552	17	R&R			
367	5TH ST	WALNUT AVE	MINES AVE	5	82	AC	Residential	2	643	36	23148	82				
378	5TH ST	MINES AVE	HUGHES AVE	5	97	AC	Residential	2	837	36	30132	71				
423	5TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	57	AC	Residential	2	666	36	23976	35	R&R			
510	5TH ST	WHITTIER BLVD	MADISON AVE	3	87	AC	Residential	2	1370	36	49320	57				
705	5TH ST	HARDING AVE	BEVERLY BLVD	3	87	AC	Residential	2	664	36	23904	54				
708	5TH ST	MADISON AVE	HARDING AVE	3	87	AC	Residential	2	655	32	20960	25				
719	5TH ST	BEACH ST	JACMAR DR	5	82	AC	Residential	2	828	36	29808	55				
726	5TH ST	DATE ST	ALLIS DR	5	87	AC	Residential	2	534	28	14952	35				
1050	5TH ST	JACMAR DR	WASHINGTON BLVD	5	79	AC	Residential	2	845	36	30420	67				
1054	5TH ST	WASHINGTON BLVD	FRANKEL AVE	5	79	AC	Residential	2	834	36	30024	87				
1074	5TH ST	HUGHES AVE	BEACH ST	5	71	AC	Residential	2	833	36	29988	77				
140	6TH ST	ROOSEVELT AVE	WALNUT AVE	4	17	AC	Residential	2	582	36	20952	77				
146	6TH ST	HUGHES AVE	BEACH ST	5	62	AC	Residential	2	835	36	30060	82				
307	6TH ST	CLEVELAND AVE	MADISON AVE	3	32	AC	Residential	2	660	36	23760	82				
333	6TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	97	AC	Residential	2	668	36	24048	71				
352	6TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	67	AC	Residential	2	683	36	24588	71				
366	6TH ST	WALNUT AVE	MINES AVE	5	82	AC	Residential	2	712	36	25632	87				
377	6TH ST	MINES AVE	HUGHES AVE	5	17	AC	Residential	2	838	36	30168	77				
512	6TH ST	WHITTIER BLVD	CLEVELAND AVE	3	87	AC	Residential	2	704	36	25344	79				
651	6TH ST	VICTORIA AVE	LINCOLN AVE	1	92	AC	Residential	2	659	36	23724	97	Resolution No. 25-43			
703	6TH ST	HARDING AVE	BEVERLY BLVD	3	87	AC	Residential	2	661	36	23796	97	Resolution No. 25-43			
707	6TH ST	MADISON AVE	HARDING AVE	3	92	AC	Residential	2	659	36	23724	97	Resolution No. 25-43			
889	6TH ST	LINCOLN AVE	OAKMONT DR	1	15	AC	Residential	2	636	36	22896	15	Resolution No. 25-43			
900	6TH ST	BEVERLY BLVD	VICTORIA AVE	1	75	AC	Residential	2	660	36	23760	97	Resolution No. 25-43			
1109	6TH ST	BEACH ST	JACMAR DR	5	57	AC	Residential	2	831	36	29916	82				
260	7TH ST	FRAN PL	LINCOLN AVE	1	92	AC	Residential	2	428	36	15408	77				
273	7TH ST	VICTORIA AVE	LINCOLN AVE	1	57	AC	Residential	2	660	36	23760	97	Resolution No. 25-43			
899	7TH ST	BEVERLY BLVD	VICTORIA AVE	1	77	AC	Residential	2	662	36	23832	97	Resolution No. 25-43			
923	7TH ST	CLEVELAND AVE	MADISON AVE	3	72	AC	Residential	2	661	36	23796	87				
930	7TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	97	AC	Residential	2	671	30	20130	73				
936	7TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	27	AC	Residential	2	685	30	20550	67				
1018	7TH ST	HARDING AVE	BEVERLY BLVD	3	97	AC	Residential	2	660	36	23760	97	Resolution No. 25-43			
1019	7TH ST	MADISON AVE	HARDING AVE	3	12	AC	Residential	2	660	36	23760	97	Resolution No. 25-43			
434	ACCO ST	VAIL AVE	CITY LIMIT	4	15	AC	Collector	2	1081	44	47564	15				
449	ADAMS AVE	SONORA ST	END	1	82	AC	Residential	2	487	33	16071	62				
883	ADELITA ST	LEXINGTON AVE	CONCORD AVE	1	69	AC	Residential	2	1068	33	35244	97	FY 2023-24			
671	ADOBE AVE	VIEWCREST DR	AVENIDA DE LA MERCED	1	75	AC	Residential	2	309	36	11124	52				
763	ADOBE AVE	AVENIDA DE LA MERCED	END	1	39	AC	Residential	2	1153	36	41508	42				
466	AGAJANIAN WY	RANCHO DR	RIO DEL SOL ST	1	82	AC	Residential	2	843	36	30348	92				
382	ALBEE ST	CAROB WY	END	5	57	AC	Residential	2	355	36	12780	82				
213	ALDEA DR	EL CAMINO	LOMA RD	1	17	AC	Residential	2	285	36	10260	65				
538	ALDEA DR	TAYLOR AVE	EL CAMINO	1	77	AC	Residential	2	1427	36	51372	97	FY 2023-24			
190	ALFRED PL	DURANGO ST	JEFFERSON BLVD	1	97	AC	Residential	2	647	36	23292	69				
760	ALLIS DR	END	CAROB WY	5	62	AC	Residential	2	432	32	13824	17				
419	ALLSTON ST	OLYMPIC BLVD	MILLIS ST	4	82	AC	Residential	2	327	36	11772	82				
511	ALLSTON ST	MILLIS ST	CONCOURSE AVE	4	87	AC	Residential	2	1422	36	51192	82				
1089	ALLSTON ST	GARFIELD AVE	CONCOURSE AVE	2	57	AC	Residential	2	992	36	35712	82				
282	ANDRUSS PL	VICTORIA AVE	FORBES AVE	1	72	AC	Residential	2	548	30	16440	97				
94	APPIAN WY	VIA ROMA	VIA NAPOLI	1	80	AC	Collector	2	721	42	30282	77				

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Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
97	APPIAN WY	VIA NAPOLI	VAIL AVE	1	49	AC	Collector	2	685	42	28770	82				
441	APPIAN WY	VIA NAPOLI	VIA NAPOLI	1	75	AC	Collector	2	870	42	36540	82				
851	ARROYO DR	IRONSTONE AVE	OAKMILL AVE	1	77	AC	Collector	2	1046	40	41840	92				
961	ARROYO DR	PARAMOUNT BLVD	IRONSTONE AVE	1	79	AC	Collector	2	1102	42	46284	92				
1081	ARROYO DR	CENTURION AVE	ASTRA DR	1	72	AC	Arterial	2	600	60	36000	19				
1088	ARROYO DR	POTRERO GRANDE DR	CENTURION AVE	1	62	AC	Arterial	2	1145	60	68700	72				
1090	ARROYO DR	ASTRA DR	PARAMOUNT BLVD	1	57	AC	Arterial	2	1244	60	74640	97				
439	ASHIYA RD	SAVEANNAH ST	END	1	22	AC	Residential	2	1108	32	35456	72				
667	ATASCADERO PL	SCOTT AVE	END	1	72	AC	Residential	2	188	36	6768	62				
255	AVENIDA DE LA MERCED	SAN ANGELO AVE	AGAJANIAN WY	1	92	AC	Residential	2	231	36	8316	82				
461	AVENIDA DE LA MERCED	MONTEBELLO BLVD	LEXINGTON AVE	1	82	AC	Collector	2	773	44	34012	69				
776	AVENIDA DE LA MERCED	RAYWOOD AVE	SANCHEZ ST	1	97	AC	Collector	2	221	46	10166	71				
777	AVENIDA DE LA MERCED	2ND ST	3RD ST	1	17	AC	Collector	2	276	46	12696	47				
778	AVENIDA DE LA MERCED	3RD ST	4TH ST	1	17	AC	Collector	2	324	46	14904	69				
782	AVENIDA DE LA MERCED	POPLAR AVE	RAYWOOD AVE	1	20	AC	Collector	2	1364	46	62744	71				
783	AVENIDA DE LA MERCED	4TH ST	MONTEBELLO BLVD	1	17	AC	Collector	2	1362	60	81720	80				
784	AVENIDA DE LA MERCED	SANCHEZ ST	LINCOLN AVE	1	17	AC	Collector	2	768	46	35328	71				
785	AVENIDA DE LA MERCED	POPLAR AVE	2ND ST	1	20	AC	Collector	2	914	46	42044	47				
946	AVENIDA DE LA MERCED	LINCOLN AVE	SAN ANGELO AVE	1	67	AC	Residential	2	554	36	19944	97	FY 2023-24			
224	AZALEA DR	LINCOLN AVE	END	1	72	AC	Residential	2	375	36	13500	17				
453	AZALEA DR	SANCHEZ ST	LOS AMIGOS AVE	1	82	AC	Collector	2	891	36	32076	57				
745	AZALEA DR	ADOBE AVE	SANCHEZ ST	1	79	AC	Collector	2	633	36	22788	57				
672	BALANDA DR	POPLAR AVE	2ND ST	1	17	AC	Residential	2	755	36	27180	22				
113	BALDWIN PL	END	VAIL AVE	1	17	AC	Residential	2	253	36	9108	72				
117	BARR AVE	HENDRICKS ST	LEONARD ST	2	97	AC	Collector	2	286	37	10582	92				
866	BARR AVE	LEONARD ST	BRADSHAWE ST	2	17	AC	Collector	2	289	36	10404	92				
867	BARR AVE	BRADSHAWE ST	KEENAN ST	2	82	AC	Collector	2	303	36	10908	92				
869	BARR AVE	FINDLAY AVE	HENDRICKS ST	2	77	AC	Collector	2	324	38	12312	92				
262	BARTOLO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	57	AC	Residential	2	763	36	27468	62				
850	BARTOLO AVE	RANCHO DR	END	1	12	AC	Residential	2	328	36	11808	62				
716	BEACH ST	5TH ST	6TH ST	5	79	AC	Collector	2	351	36	12636	92				
717	BEACH ST	4TH ST	5TH ST	5	79	AC	Collector	2	342	36	12312	92				
757	BEACH ST	3RD ST	BLUFF RD	5	12	AC	Collector	2	636	36	22896	92				
786	BEACH ST	MAPLE AVE	VAIL AVE	4	37	AC	Collector	2	1046	36	37656	92				
788	BEACH ST	GREENWOOD AVE	MAPLE AVE	4	17	AC	Collector	2	1498	36	53928	92				
1022	BEACH ST	MONTEBELLO BLVD	SPRUCE ST	4	82	AC	Collector	2	344	36	12384	92				
1023	BEACH ST	6TH ST	MONTEBELLO BLVD	4	72	AC	Collector	2	348	36	12528	92				
1056	BEACH ST	SPRUCE ST	GREENWOOD AVE	4	81	AC	Collector	2	699	36	25164	92				
1127	BEACH ST	4TH ST	3RD ST	5	73	AC	Collector	2	636	36	22896	92				
800	BELLA VERDE DR	VIA BREVE	GARFIELD AVE	2	71	AC	Residential	2	2976	45	133920	97				
253	BELMONT ST	BEVERLY BLVD	VIA ACOSTA	2	92	AC	Residential	2	351	46	16146	17				
470	BEVERLY BLVD	TAYLOR AVE	HOWARD AVE	2	21	AC	Arterial	3	1345	35	47075	92				
567	BEVERLY BLVD	HOWARD AVE	TAYLOR AVE	2	67	AC	Arterial	3	1345	35	47075	92				
574	BEVERLY BLVD	HENDRICKS ST	BRADSHAWE ST	2	97	AC	Arterial	2	805	32	25760	57	Paving The Way			
575	BEVERLY BLVD	FINDLAY AV	HENDRICKS ST	2	17	AC	Arterial	2	321	32	10272	57	Paving The Way			
576	BEVERLY BLVD	GARFIELD AV	VIA SAN CLEMENTE	2	79	AC	Arterial	2	430	32	13760	62	Paving The Way			
577	BEVERLY BLVD	21ST ST	WILCOX AVE	2	35	AC	Arterial	3	462	30	13860	87				
578	BEVERLY BLVD	20TH ST	21ST ST	2	45	AC	Arterial	3	358	30	10740	87				
579	BEVERLY BLVD	19TH ST	20TH ST	2	97	AC	Arterial	3	334	30	10020	87				
594	BEVERLY BLVD	CITY LIMIT	BRADSHAWE ST	2	77	AC	Arterial	2	764	32	24448	62	Paving The Way			
595	BEVERLY BLVD	VIA SAN CLEMENTE	FINDLAY AV	2	77	AC	Arterial	2	862	32	27584	57	Paving The Way			
596	BEVERLY BLVD	VIA VAL VERDE	CONCOURSE AVE	2	67	AC	Arterial	2	870	32	27840	87				
597	BEVERLY BLVD	WILCOX AVE	VIA VAL VERDE	2	67	AC	Arterial	3	914	30	27420	77	Paving The Way			
616	BEVERLY BLVD	BRADSHAWE ST	HENDRICKS ST	2	82	AC	Arterial	2	805	32	25760	57	Paving The Way			
617	BEVERLY BLVD	HENDRICKS ST	FINDLAY AV	2	75	AC	Arterial	2	321	32	10272	57	Paving The Way			
618	BEVERLY BLVD	VIA SAN CLEMENTE	GARFIELD AV	2	77	AC	Arterial	2	430	32	13760	62	Paving The Way			
619	BEVERLY BLVD	WILCOX AVE	21ST ST	2	77	AC	Arterial	3	462	30	13860	87				
620	BEVERLY BLVD	21ST ST	20TH ST	2	42	AC	Arterial	3	358	30	10740	87				
631	BEVERLY BLVD	BRADSHAWE ST	CITY LIMIT	2	92	AC	Arterial	2	764	32	24448	62	Paving The Way			
632	BEVERLY BLVD	FINDLAY AV	VIA SAN CLEMENTE	2	92	AC	Arterial	2	862	32	27584	57	Paving The Way			
633	BEVERLY BLVD	CONCOURSE AVE	VIA VAL VERDE	2	92	AC	Arterial	2	870	36	31320	87				
634	BEVERLY BLVD	VIA VAL VERDE	WILCOX AVE	2	92	AC	Arterial	3	914	29	26506	87				
794	BEVERLY BLVD	WILBER PL	CITY LIMIT	3	87	AC	Arterial	2	686	23	15778	72				
795	BEVERLY BLVD	CITY LIMIT	WILBER PL	3	57	AC	Arterial	2	684	23	15732	72				
810	BEVERLY BLVD	HOWARD AV	MONTEBELLO BLVD	2	87	AC	Arterial	3	476	35	16660	97				
824	BEVERLY BLVD	MONTEBELLO BLVD	PRUCE ST	2	92	AC	Arterial	3	454	35	15890	87				
894	BEVERLY BLVD	MAPLE AVE	TAYLOR AVE	2	39	AC	Arterial	3	803	38	30514	87				
960	BEVERLY BLVD	18 TH ST	MAPLE	2	72	AC	Arterial	2	1158	38	44004	87				
983	BEVERLY BLVD	TAYLOR AVE	MAPLE AVE	2	77	AC	Arterial	3	803	35	28105	87				
984	BEVERLY BLVD	BEVERLY BLVD	18TH ST	2	82	AC	Arterial	3	1158	38	44004	87				
987	BEVERLY BLVD	CONCOURSE AVE	HAY ST	2	32	AC	Arterial	2	553	41	22673	87				
988	BEVERLY BLVD	18TH ST	19TH ST	2	77	AC	Arterial	3	329	38	12502	87				
992	BEVERLY BLVD	HAY ST	GARFIELD AVE	2	82	AC	Arterial	2	1254	41	51414	87				

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
996	BEVERLY BLVD	HAY ST	CONCOUR66SE AVE	2	77	AC	Arterial	2	553	41	22673	87				
997	BEVERLY BLVD	20TH ST	19TH ST	2	72	AC	Arterial	3	334	38	12692	87				
998	BEVERLY BLVD	19TH ST	18TH ST	2	77	AC	Arterial	3	329	38	12502	87				
1000	BEVERLY BLVD	GARFIELD AVE	HAY ST	2	82	AC	Arterial	2	1254	41	51414	87				
278	BEVERLY TER	MAPLE AVE	16TH ST	4	57	AC	Residential	2	517	26	13442	71				
471	BEVERLY TER	END	MAPLE AVE	4	47	AC	Residential	2	576	28	16128	87				
474	BEVERLY TER	WILBER PL	END	3	62	AC	Residential	2	636	36	22896	82				
1043	BEVERLY TER	MONTEBELLO BLVD	PRUCE ST	4	52	AC	Residential	2	550	26	14300	87				
395	BIRCH ST	ELM ST	SYCAMORE ST	5	22	AC	Residential	2	666	36	23976	87				
3	BLUFF RD	BEACH ST	WASHINGTON BLVD	5	39	AC	Collector	2	1648	36	59328	67				
374	BLUFF RD	ROOSEVELT AVE	MINES AVE	4	12	AC	Collector	2	1040	42	43680	62				
380	BLUFF RD	MINES AVE	HUGHES AVE	5	67	AC	Collector	2	853	42	35826	42				
396	BLUFF RD	ELM ST	SYCAMORE ST	5	57	AC	Collector	2	637	38	24206	77				
502	BLUFF RD	WHITTIER BLVD	UP RR	3	17	AC	Collector	2	1352	31	41912	62				
718	BLUFF RD	HUGHES AVE	BEACH ST	5	87	AC	Collector	2	844	28	23632	62				
733	BLUFF RD	MAYNARD WY	SLAUSON AVE	5	97	AC	Collector	2	2193	32	70176	32				
958	BLUFF RD	UP RR	ROOSEVELT AVE	4	97	AC	Collector	2	1119	36	40284	65				
1027	BLUFF RD	DATE ST	OAKWOOD ST	5	80	AC	Collector	2	845	36	30420	75				
1028	BLUFF RD	OAKWOOD ST	ELM ST	5	17	AC	Collector	2	916	40	36640	82				
1110	BLUFF RD	FRANKEL AVE	DATE ST	5	67	AC	Collector	2	849	36	30564	82				
1122	BLUFF RD	WASHINGTON BLVD	FRANKEL AVE	5	81	AC	Collector	2	797	36	28692	82				
109	BOLKER WY	WESTMORELAND DR	END	1	35	AC	Residential	2	204	36	7344	67				
861	BOSTON AVE	VERA CRUZ ST	VILLA ST	1	97	AC	Residential	2	340	36	12240	77				
127	BRADLEY AVE	BEVERLY TER	BEVERLY BLVD	3	17	AC	Residential	2	522	36	18792	67				
101	BRADSHAWE ST	DEWAR AVE	VIA CAMPO	2	62	AC	Collector	2	777	36	27972	97				
118	BRADSHAWE ST	BARR AV	DEWAR AV	2	62	AC	Collector	2	1020	36	36720	97	FY 2023-24			
401	BRADSHAWE ST	VIA SAN DELARRO	BARR AV	2	55	AC	Collector	2	751	36	27036	97	FY 2023-24			
403	BRADSHAWE ST	BEVERLY BLVD	VIA SAN DELARRO	2	97	AC	Collector	2	308	36	11088	97	FY 2023-24			
459	BRADSHAWE ST	BRADSHAWE ST	BEVERLY BLVD	2	82	AC	Collector	2	619	36	22284	97				
742	BRADY AVE	VIA LASTRE	CITY LIMIT	2	82	AC	Residential	2	764	29	22156	75				
111	BRIGHTON WY	WESTMORELAND DR	END	1	47	AC	Residential	2	207	36	7452	67				
120	BUNKER HILL AVE	MADERO ST	IGUALA ST	1	62	AC	Residential	2	966	36	34776	77				
178	BURKE DR	POPLAR AVE	LOS AMIGOS AVE	1	67	AC	Residential	2	674	26	17524	100	Resolution No. 25-43	G&O (Heavy)	5.50	96,382
771	BURKE DR	POPLAR AVE	West END	1	82	AC	Residential	2	367	36	13212	100	Resolution No. 25-43	R&R	15.50	204,786
164	CABOT PL	VAIL AVE	GARDNER DR	1	25	AC	Residential	2	274	36	9864	72				
322	CALIFORNIA AVE	WHITTIER BLVD	LOS ANGELES AVE	4	67	AC	Residential	2	701	30	21030	100	Resolution No. 25-43	R&R	15.50	325,965
365	CARMELITA AVE	GREENWOOD AVE	CARMELITA PL	4	62	AC	Residential	2	311	30	9330	87				
370	CARMELITA AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	77	AC	Residential	2	1126	36	40536	82				
493	CARMELITA PL	END	CINKEL ST	4	67	AC	Residential	2	956	30	28680	22				
153	CAROB WY	ELM ST	SYCAMORE ST	5	17	AC	Residential	2	713	36	25668	92				
497	CAROB WY	FRANKEL AVE	DATE ST	5	55	AC	Collector	2	826	36	29736	87				
728	CAROB WY	OAKWOOD ST	ELM ST	5	97	AC	Collector	2	835	36	30060	97	FY 2023-24			
759	CAROB WY	DATE ST	OAKWOOD ST	5	62	AC	Collector	2	836	36	30096	97	FY 2023-24			
1052	CAROB WY	JACMAR DR	WASHINGTON BLVD	5	78	AC	Residential	2	832	36	29952	97	Resolution No. 25-43			
1075	CAROB WY	WASHINGTON BLVD	FRANKEL AVE	5	62	AC	Collector	2	847	36	30492	47				
194	CASA GRANDE AVE	LAS FLORES AVE	END	1	82	AC	Residential	2	244	36	8784	42				
197	CASA GRANDE AVE	POPLAR AVE	LAS FLORES AVE	1	97	AC	Residential	2	622	36	22392	67				
152	CEDAR ST	ELM ST	SYCAMORE ST	5	17	AC	Residential	2	737	36	26532	92				
1030	CHAPIN RD	MAYNARD WY	UNION ST	5	15	AC	Collector	2	1283	36	46188	15				
1031	CHAPIN RD	UNION ST	SLAUSON AVE	5	15	AC	Collector	2	989	45	44505	15				
303	CHARLESTON WY	TAYLOR AVE	PARK AVE	4	42	AC	Residential	2	506	26	13156	82				
727	CHURCH RD	END	TELEGRAPH RD	5	82	AC	Collector	2	472	34	16048	82				
375	CINKEL ST	CARMELITA PL	GREENWOOD AVE	4	87	AC	Residential	2	300	30	9000	32				
357	CL CINCO	ROOSEVELT AVE	LOHART AVE	5	27	AC	Residential	2	297	36	10692	62				
132	CLEVELAND AVE	12TH ST	TAYLOR AVE	4	17	AC	Collector	2	328	36	11808	17	FY 2024-25 SB1			
138	CLEVELAND AVE	SPRUCE ST	10TH ST	4	39	AC	Collector	2	335	36	12060	27	FY 2024-25 SB1			
308	CLEVELAND AVE	5TH ST	6TH ST	3	65	AC	Collector	2	331	36	11916	67				
315	CLEVELAND AVE	4TH ST	5TH ST	3	67	AC	Residential	2	329	36	11844	82				
316	CLEVELAND AVE	3RD ST	4TH ST	3	97	AC	Collector	2	331	36	11916	82				
318	CLEVELAND AVE	2ND ST	3RD ST	3	97	AC	Collector	2	329	36	11844	67				
321	CLEVELAND AVE	1ST ST	2ND ST	3	75	AC	Collector	2	329	36	11844	67				
479	CLEVELAND AVE	10TH ST	12TH ST	4	42	AC	Collector	2	655	36	23580	42	FY 2024-25 SB1			
483	CLEVELAND AVE	6TH ST	MONTEBELLO BLVD	3	75	AC	Collector	2	605	36	21780	67				
507	CLEVELAND AVE	18TH ST	21ST ST	4	52	AC	Residential	2	986	36	35496	82				
509	CLEVELAND AVE	TAYLOR AVE	MAPLE AVE	4	17	AC	Collector	2	829	36	29844	62	FY 2024-25 SB1			
571	CLEVELAND AVE	SPRUCE ST	MONTEBELLO BLVD	4	79	AC	Collector	2	551	36	19836	27	FY 2024-25 SB1			
822	CLEVELAND AVE	1ST ST	POPLAR AVE	3	24	AC	Collector	2	306	36	11016	67				
823	CLEVELAND AVE	POPLAR AVE	END	3	92	AC	Residential	1	481	26	12506	87				
907	CLEVELAND AVE	END	CONCOURSE AVE	2	44	AC	Residential	2	228	30	6840	77				
912	CLEVELAND AVE	VAIL AVE	18TH ST	4	57	AC	Residential	2	329	36	11844	82				
914	CLEVELAND AVE	16TH ST	VAIL AVE	4	17	AC	Residential	2	333	36	11988	82				
951	CLEVELAND AVE	CONCOURSE AVE	VIA VISTA	2	32	AC	Residential	2	789	30	23670	77				

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Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
874	COFFMAN DR	MERLE DR	WESTMORELAND DR	1	37	AC	Residential	2	1236	36	44496	77				
337	COLEGROVE AVE	MAPLE AVE	VAIL AVE	4	42	AC	Residential	2	956	36	34416	62				
346	COLEGROVE AVE	PARK AVE	MAPLE AVE	4	17	AC	Residential	2	333	36	11988	82				
349	COLEGROVE AVE	TAYLOR AVE	PARK AVE	4	82	AC	Residential	2	496	36	17856	82				
425	COLEGROVE AVE	PICKERING WY	FERGUSON DR	4	75	AC	Residential	2	879	30	26370	67				
927	COLEGROVE AVE	VAIL AVE	PICKERING WY	4	67	AC	Residential	2	915	45	41175	67				
450	CONCORD AVE	LEXINGTON AVE	JUAREZ ST	1	82	AC	Residential	2	1134	33	37422	77				
123	CONCOURSE AVE	WHITTIER BLVD	REPETTO AVE	2	97	AC	Collector	2	302	46	13892	21				
295	CONCOURSE AVE	CLEVELAND AVE	MADISON AVE	2	87	AC	Collector	2	825	46	37950	26				
297	CONCOURSE AVE	REPETTO AVE	CLEVELAND AVE	2	87	AC	Collector	2	278	46	12788	26				
501	CONCOURSE AVE	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Collector	2	570	46	26220	15				
1032	CONCOURSE AVE	VIA CORONA	BEVERLY BLVD	2	39	AC	Collector	2	327	46	15042	87				
1041	CONCOURSE AVE	MADISON AVE	VIA CORONA	2	32	AC	Collector	2	1170	46	53820	87				
1103	CONCOURSE AVE	CONCOURSE AVE	ALLSTON ST	2	72	AC	Collector	2	305	69	21045	17				
223	CUESTA WY	TAYLOR AVE	ALDEA DR	1	19	AC	Residential	2	867	36	31212	97	FY 2023-24			-
673	DACRE PL	3RD ST	END	1	82	AC	Residential	2	114	36	4104	42				
114	DARCY DR	PERRY AVE	VAIL AVE	1	42	AC	Residential	2	649	36	23364	67				
383	DATE ST	MONTEBELLO BLVD	SPRUCE ST	5	17	AC	Collector	2	521	36	18756	82				
722	DATE ST	MAPLE AVE	VAIL AVE	5	87	AC	Collector	2	1042	36	37512	57				
765	DATE ST	GREENWOOD AV	MAPLE AV	5	39	AC	Collector	2	1495	36	53820	17	Paving The Way			
1104	DATE ST	SPRUCE ST	GREENWOOD AVE	5	82	AC	Collector	2	527	36	18972	97	Resolution No. 25-43			
1106	DATE ST	CAROB WY	MONTEBELLO BLVD	5	77	AC	Collector	2	529	36	19044	77				
1112	DATE ST	BLUFF RD	CAROB WY	5	81	AC	Collector	2	680	34	23120	77				
373	DAVEIS AVE	MINES AVE	BEACH ST	4	26	AC	Residential	2	1758	36	63288	69				
464	DE PALMA WY	LINCOLN AVE	END	1	82	AC	Residential	2	517	36	18612	77				
100	DEWAR AVE	HENDRICKS ST	LEONARD ST	2	27	AC	Collector	2	283	36	10188	77				
103	DEWAR AVE	KEENAN ST	SIMMONS AVE	2	62	AC	Collector	2	293	36	10548	97	FY 2023-24			
106	DEWAR AVE	FINDLAY AVE	HENDRICKS ST	2	97	AC	Collector	2	321	30	9630	77				
398	DEWAR AVE	GERHART AVE	SIMMONS AVE	2	42	AC	Collector	2	358	36	12888	77				
858	DEWAR AVE	LEONARD ST	BRADSHAWE ST	2	82	AC	Collector	2	295	36	10620	77				
859	DEWAR AVE	BRADSHAWE ST	KEENAN ST	2	77	AC	Collector	2	309	36	11124	77				
649	DEWEY CIR	END	POPLAR AVE	1	42	AC	Residential	2	116	36	4176	22				
681	DOCHAN CIR	END	POPLAR AVE	1	66	AC	Residential	2	154	36	5544	57				
1039	DOCHAN CIR	2ND ST	END	1	39	AC	Residential	2	520	36	18720	19				
209	DONER DR	LOS AMIGOS AVE	AVENIDA DE LA MERCED	1	82	AC	Residential	2	514	36	18504	42				
198	DONNA WY	LINCOLN AVE	WILCOX AVE	2	87	AC	Residential	2	580	30	17400	34				
189	DURANGO ST	ALFRED PL	ADAMS AVE	1	97	AC	Residential	2	439	36	15804	57				
789	EASTON ST	EASTON ST	NORTHSIDE DR	4	29	AC	Residential	2	707	36	25452	55				
679	EDWIN ALDRIN CIR	4TH ST	END	1	72	AC	Residential	2	204	36	7344	97	FY 2023-24			
212	EL CAMINO	TAYLOR AVE	ALDEA DR	1	69	AC	Residential	2	1200	36	43200	97	FY 2023-24			
217	EL CAMINO	ALDEA DR	END	1	97	AC	Residential	2	212	36	7632	97	FY 2023-24			
965	ELLINGBROOK DR	FIRVALE AVE	JERSEYDALE AVE	1	77	AC	Collector	2	1142	32	36544	87				
967	ELLINGBROOK DR	JERSEYDALE AVE	END	1	17	AC	Collector	2	963	32	30816	87				
389	ELM ST	SPRUCE ST	GREENWOOD AVE	5	77	AC	Collector	2	520	36	18720	55				
391	ELM ST	MONTEBELLO BLVD	SPRUCE ST	5	77	AC	Collector	2	525	36	18900	87				
769	ELM ST	BLUFF RD	CAROB WY	5	77	AC	Collector	2	1020	36	36720	97	FY 2023-24			
977	ELM ST	CAROB WY	MONTEBELLO BLVD	5	57	AC	Collector	2	633	36	22788	87				
1092	ELMBRAKE LN	FIRVALE AVE	HANGING ROCK AVE	1	82	AC	Residential	2	529	32	16928	55				
834	EMMETT WILLIAMS WY	5TH ST	6TH ST	3	12	AC	Residential	2	329	26	8554	87				
725	ESPANOL AVE	14TH ST	MAPLE AVE	5	87	AC	Residential	2	412	36	14832	59				
678	ESPELETTE PL	END	ORCUTT DR	1	12	AC	Residential	2	125	36	4500	59				
680	EULA DR	1ST ST	POPLAR AVE	1	72	AC	Residential	2	362	36	13032	62				
1008	EULA DR	3RD ST	END	1	82	AC	Residential	2	166	36	5976	62				
792	FAIRFIELD ST	FAIRFIELD ST	SOUTHSIDE DR	4	17	AC	Residential	2	697	30	20910	82				
489	FERGUSON DR	VAIL AVE	PICKERING WY	4	75	AC	Residential	2	721	30	21630	82				
516	FERGUSON DR	PICKERING WY	CONCOURSE AVE	4	82	AC	Residential	2	1331	30	39930	82				
161	FINDLAY AVE	BARR AVE	DEWAR AVE	2	17	AC	Collector	2	1015	30	30450	97	FY 2023-24			
405	FINDLAY AVE	BEVERLY BLVD	VIA SAN DELARRO	2	87	AC	Collector	2	310	30	9300	97	FY 2023-24			
436	FINDLAY AVE	DEWAR AVE	POMONA FRWY	2	97	AC	Collector	2	972	30	29160	97	FY 2023-24			
833	FINDLAY AVE	POMONA FRWY	FINDLAY AVE	2	12	AC	Collector	2	199	36	7164	57				
971	FINDLAY AVE	VIA SAN DELARRO	BARR AVE	2	65	AC	Collector	2	1028	30	30840	82				
1036	FINDLAY AVE	VIA LASTRE	CITY LIMIT	2	17	AC	Collector	2	636	28	17808	100	Resolution No. 25-43	Cape Seal	2.20	39,178
1037	FINDLAY AVE	VIA LASTRE	BEVERLY BLVD	2	82	AC	Collector	2	575	29	16675	100	Resolution No. 25-43	Cape Seal	2.20	36,685
1091	FIRVALE AVE	ELLINGBROOK DR	ARROYO DR	1	72	AC	Collector	2	1086	36	39096	17				
937	FLOTILLA ST	CITY LIMIT	VAIL AVE	4	19	AC	Collector	2	1658	46	76268	87				
702	FORBES AVE	HOLGER DR	KATHERINE DR	1	47	AC	Residential	2	300	36	10800	97				
768	FORBES AVE	KATHERINE DR	END	1	57	AC	Residential	2	1326	32	42432	97				
250	FRAN PL	DE PALMA WY	7TH ST	1	92	AC	Residential	2	234	36	8424	77				
721	FRANKEL AVE	GREENWOOD AVE	TAYLOR AVE	5	79	AC	Collector	2	715	36	25740	32				
1053	FRANKEL AVE	CAROB WY	MONTEBELLO BLVD	5	80	AC	Collector	2	526	36	18936	82				
1057	FRANKEL AVE	BLUFF RD	CAROB WY	5	79	AC	Collector	2	854	36	30744	82				
1107	FRANKEL AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	97	AC	Collector	2	783	36	28188	97	FY 2023-24			
818	FREMONT SQ	2ND ST	POPLAR AVE	3	97	AC	Residential	2	637	38	24206	97				

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
819	FREMONT SQ	POPLAR AVE	END	3	15	AC	Residential	2	617	26	16042	15	Resolution No. 25-43			
731	GAGE RD	END	UNION ST	5	97	AC	Collector	2	952	36	34272	17				
732	GAGE RD	UNION ST	TELEGRAPH RD	5	97	AC	Collector	2	1282	35	44870	22	Paving The Way			
165	GARDNER DR	CABOT PL	WESTMORELAND DR	1	97	AC	Residential	2	731	36	26316	62				
196	GARDNER DR	MERLE DR	CABOT PL	1	97	AC	Residential	2	914	36	32904	75				
83	GARFIELD AVE	POMONA FRWY	POMONA BLVD	2	77	AC	Arterial	3	129	34	4386	82				
85	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	42	AC	Arterial	3	66	34	2244	82				
88	GARFIELD AVE	VIA CAMPO	POMONA FRWY	2	42	AC	Arterial	3	118	34	4012	82				
156	GARFIELD AVE	HAY AVE	VIA CORONA	2	97	AC	Arterial	2	899	33	29667	82				
179	GARFIELD AVE	VIA SAN DELARRO	VIA ALTAMIRA	2	87	AC	Arterial	2	790	33	26070	82				
233	GARFIELD AVE	BEVERLY BLVD	VIA ACOSTA	2	71	AC	Arterial	2	571	35	19985	82				
411	GARFIELD AVE	VIA CORONA	BEVERLY BLVD	2	55	AC	Arterial	2	356	33	11748	82				
445	GARFIELD AVE	VIA ALTAMIRA	VIA DAVEISO	2	82	AC	Arterial	2	960	33	31680	82				
454	GARFIELD AVE	VIA ACOSTA	VIA SAN DELARRO	2	82	AC	Arterial	2	1040	34	35360	82				
542	GARFIELD AVE	POMONA BLVD	POMONA FRWY	2	17	AC	Arterial	3	129	33	4257	82				
544	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	67	AC	Arterial	3	66	33	2178	82				
546	GARFIELD AVE	POMONA FRWY	VIA CAMPO	2	97	AC	Arterial	3	118	33	3894	82				
549	GARFIELD AVE	VIA ALTAMIRA	VIA SAN DELARRO	2	67	AC	Arterial	2	790	33	26070	82				
550	GARFIELD AVE	VIA ACOSTA	BEVERLY BLVD	2	67	AC	Arterial	2	571	32	18272	82				
551	GARFIELD AVE	MADISON AVE	REPETTO AVE	2	67	AC	Arterial	2	870	34	29580	82				
552	GARFIELD AVE	BEVERLY BLVD	VIA CORONA	2	87	AC	Arterial	2	356	34	12104	82				
553	GARFIELD AVE	VIA DAVEISO	VIA ALTAMIRA	2	87	AC	Arterial	2	960	33	31680	82				
554	GARFIELD AVE	VIA SAN DELARRO	VIA ACOSTA	2	87	AC	Arterial	2	1040	33	34320	82				
807	GARFIELD AVE	GARFIELD AVE	REPETTO AVE	2	67	AC	Arterial	2	41	33	1353	82				
808	GARFIELD AVE	REPETTO AVE	GARFIELD AVE	2	97	AC	Arterial	2	37	34	1258	82				
896	GARFIELD AVE	MADISON AVE	HAY AVE	2	97	AC	Arterial	2	965	33	31845	82				
962	GARFIELD AVE	VIA DAVEISO	VIA CAMPO	2	82	AC	Arterial	2	1145	33	37785	82				
978	GARFIELD AVE	HAY AVE	MADISON AVE	2	57	AC	Arterial	2	965	34	32810	82				
980	GARFIELD AVE	VIA CORONA	HAY AVE	2	77	AC	Arterial	2	899	34	30566	82				
981	GARFIELD AVE	VIA CAMPO	VIA DAVEISO	2	65	AC	Arterial	2	1145	33	37785	82				
1086	GARFIELD AVE	REPETTO AVE	MADISON AVE	2	67	AC	Arterial	2	870	33	28710	82				
148	GARY AVE	MAXWELL ST	SPRUCE ST	5	39	AC	Residential	2	249	36	8964	97	FY 2023-24			
832	GERHART AVE	POMONA BLVD	POMONA FRWY	2	12	AC	Collector	5	331	60	19860	52				
177	GERMAIN DR	END	MAPLE AVE	1	35	AC	Collector	2	258	36	9288	21				
457	GERMAIN DR	VAIL AVE	LINCOLN AVE	1	82	AC	Collector	2	692	36	24912	47				
969	GERMAIN DR	MAPLE AVE	VAIL AVE	1	44	AC	Collector	2	1299	36	46764	47				
938	GIVEN PL	BLUFF RD	4TH ST	3	55	AC	Residential	2	519	36	18684	23				
162	GORDON PL	END	MAPLE AVE	1	39	AC	Residential	2	126	36	4536	62				
254	GRANDVIEW AVE	END	MAPLE AVE	1	15	AC	Residential	2	372	30	11160	15				
1083	GRAYCASTLE AVE	ELLINGBROOK DR	ELMBRAKE LN	1	82	AC	Residential	2	638	30	19140	27				
157	GREENWOOD AVE	WASHINGTON BLVD	BEACH ST	4	39	AC	Arterial	2	1658	28	46424	67				
158	GREENWOOD AVE	UP RR	MINES AVE	4	97	AC	Collector	2	866	41	35506	42				
159	GREENWOOD AVE	MINES AVE	UP RR	4	87	AC	Collector	2	814	41	33374	42				
160	GREENWOOD AVE	UNION ST	TELEGRAPH RD	5	72	AC	Arterial	2	627	37	23199	75	Resolution No. 25-43			
584	GREENWOOD AVE	WHITTIER BLVD	CLEVELAND AVE	4	15	AC	Collector	2	701	40	28040	15	Resolution No. 25-43			
590	GREENWOOD AVE	CARMEL DR	FRANKEL AVE	5	77	AC	Arterial	2	401	35	14035	55				
591	GREENWOOD AVE	FRANKEL AVE	DATE ST	5	67	AC	Arterial	2	826	35	28910	75				
592	GREENWOOD AVE	DATE ST	OAKWOOD ST	5	80	AC	Arterial	2	845	37	31265	67				
603	GREENWOOD AVE	MINES AVE	CARMELITA AVE	4	87	AC	Arterial	2	656	28	18368	55				
604	GREENWOOD AVE	OAKWOOD ST	YCAMORE CONNECTOR R	5	77	AC	Arterial	2	1232	37	45584	75				
609	GREENWOOD AVE	FRANKEL AVE	CARMEL DR	5	52	AC	Arterial	2	401	35	14035	73				
610	GREENWOOD AVE	DATE ST	FRANKEL AVE	5	52	AC	Arterial	2	826	35	28910	75				
611	GREENWOOD AVE	OAKWOOD ST	DATE ST	5	82	AC	Arterial	2	845	37	31265	75				
612	GREENWOOD AVE	TELEGRAPH RD	UNION ST	5	87	AC	Arterial	2	643	37	23791	75	Resolution No. 25-43			
614	GREENWOOD AVE	CARMELITA AVE	MINES AVE	4	82	AC	Arterial	2	656	28	18368	67				
615	GREENWOOD AVE	SYCAMORE CONNECTOR RD	OAKWOOD ST	5	82	AC	Arterial	2	1232	37	45584	75				
639	GREENWOOD AVE	BEACH ST	CARMELITA AVE	4	92	AC	Arterial	2	1020	80	81600	67				
640	GREENWOOD AVE	CARMELITA AVE	BEACH ST	4	77	AC	Arterial	2	1013	80	81040	67				
772	GREENWOOD AVE	WHITTIER BLVD	LOS ANGELES AVE	4	42	AC	Collector	2	701	36	25236	17	Resolution No. 25-43			
813	GREENWOOD AVE	CARMEL DR	WASHINGTON BLVD	5	92	AC	Arterial	2	207	35	7245	55				
814	GREENWOOD AVE	WASHINGTON BLVD	CARMEL DR	5	22	AC	Arterial	2	380	35	13300	55				
825	GREENWOOD AVE	SYCAMORE ST	YCAMORE CONNECTOR R	5	92	AC	Arterial	2	307	37	11359	75				
826	GREENWOOD AVE	BEACH ST	WASHINGTON BLVD	4	92	AC	Arterial	2	1604	28	44912	67				
835	GREENWOOD AVE	OLYMPIC BLVD	UP RR	4	87	AC	Collector	2	442	36	15912	21				
837	GREENWOOD AVE	SYCAMORE CONNECTOR RD	SYCAMORE ST	5	67	AC	Arterial	2	429	38	16302	72				
911	GREENWOOD AVE	MADISON AVE	HARDING AVE	4	87	AC	Residential	2	663	36	23868	17				
1070	GREENWOOD AVE	BNSF RR	UNION ST	5	47	AC	Arterial	2	1238	38	47044	75	Resolution No. 25-43			
1071	GREENWOOD AVE	UNION ST	BNSF RR	5	71	AC	Arterial	2	1231	38	46778	75	Resolution No. 25-43			
1073	GREENWOOD AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	71	AC	Collector	2	660	36	23760	24	Resolution No. 25-43			
665	HACIENDA PL	LOS AMIGOS AVE	END	1	97	AC	Residential	2	104	36	3744	62				
1093	HANGING ROCK AVE	ELLINGBROOK DR	ARROYO DR	1	75	AC	Residential	2	846	32	27072	52				
302	HARDING AVE	4TH ST	5TH ST	3	62	AC	Collector	2	329	36	11844	87				
539	HARDING AVE	POPLAR AVE	4TH ST	3	17	AC	Collector	2	1313	36	47268	17				

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Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
684	HARDING AVE	WILCOX AVE	MORRIS PL	2	75	AC	Residential	2	458	26	11908	87				
685	HARDING AVE	21ST ST	END	3	72	AC	Residential	2	159	36	5724	87				
687	HARDING AVE	19TH ST	20TH ST	2	87	AC	Collector	2	333	36	11988	87				
689	HARDING AVE	18TH ST	19TH ST	2	97	AC	Collector	2	330	36	11880	87				
693	HARDING AVE	VAIL AVE	18TH ST	4	67	AC	Collector	2	331	36	11916	87				
698	HARDING AVE	PRUCE ST	10TH ST	4	97	AC	Collector	2	330	36	11880	87				
699	HARDING AVE	MONTEBELLO BLVD	PRUCE ST	4	97	AC	Collector	2	488	36	17568	82				
700	HARDING AVE	7TH ST	END	3	32	AC	Residential	2	190	36	6840	77				
704	HARDING AVE	6TH ST	7TH ST	3	87	AC	Collector	2	332	36	11952	87				
706	HARDING AVE	5TH ST	6TH ST	3	87	AC	Collector	2	330	36	11880	87				
755	HARDING AVE	TAYLOR AVE	MAPLE AVE	4	39	AC	Collector	2	825	36	29700	87				
762	HARDING AVE	MAPLE AVE	VAIL AVE	4	47	AC	Collector	2	826	36	29736	87				
1017	HARDING AVE	12TH ST	TAYLOR AVE	4	55	AC	Collector	2	329	36	11844	17				
1035	HARDING AVE	20TH ST	21ST ST	4	17	AC	Collector	2	316	36	11376	87				
1044	HARDING AVE	10TH ST	12TH ST	4	15	AC	Collector	2	662	36	23832	15				
317	HART PL	6TH ST	END	3	97	AC	Residential	2	303	32	9696	77				
280	HAY AVE	GARFIELD AVE	HUBBARD ST	2	87	AC	Collector	2	683	30	20490	82				
244	HAY ST	PLZ LIBRE S	PLZ LIBRE N	2	92	AC	Collector	2	252	31	7812	97	FY 2023-24			
407	HAY ST	PLZ LIBRE N	VIA ACOSTA	2	55	AC	Collector	2	299	29	8671	97	FY 2023-24			
412	HAY ST	BEVERLY BLVD	PLZ LIBRE S	2	87	AC	Collector	2	314	31	9734	97	FY 2023-24			
770	HAY ST	LINCOLN AVE	WILCOX AVE	2	87	AC	Collector	2	1003	36	36108	92				
970	HAY ST	VIA ACOSTA	LINCOLN AVE	2	35	AC	Collector	2	1256	36	45216	97	FY 2023-24			
1010	HAY ST	VIA LUNETO	VIA CORONA	2	52	AC	Collector	2	215	36	7740	21				
1033	HAY ST	VIA CORONA	BEVERLY BLVD	2	52	AC	Collector	2	367	36	13212	21				
1034	HAY ST	GARFIELD AVE	VIA LUNETO	2	39	AC	Collector	2	324	36	11664	39				
99	HENDRICKS ST	DEWAR AVE	VIA CAMPO	2	32	AC	Residential	2	798	36	28728	77				
116	HENDRICKS ST	BARR AVE	DEWAR AVE	2	42	AC	Residential	2	1020	36	36720	52				
154	HENDRICKS ST	VIA SAN DELARRO	BARR AVE	2	27	AC	Residential	2	990	36	35640	77				
404	HENDRICKS ST	BEVERLY BLVD	VIA SAN DELARRO	2	97	AC	Collector	2	310	36	11160	77				
670	HENDRICKS ST	END	BEVERLY BLVD	2	82	AC	Collector	2	165	36	5940	17				
738	HEREFORD DR	OLYMPIC BLVD	PICKERING WY	4	97	AC	Residential	2	384	30	11520	52				
740	HEREFORD DR	PICKERING WY	COUNCORSE AVE	4	97	AC	Residential	2	1181	30	35430	100	Resolution No. 25-43	R&R	15.50	549,165
173	HIBISCUS ST	LOS AMIGOS AVE	END	1	57	AC	Residential	2	285	36	10260	17				
204	HIBISCUS ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	62	AC	Residential	2	718	36	25848	52				
843	HILL DR	CITY LIMIT(KENNYDALE)	CITY LIMIT(ARLAND)	1	37	AC	Collector	4	634	65	41210	67				
701	HOLGER DR	VICTORIA AVE	FORBES AVE	1	32	AC	Residential	2	994	36	35784	97				
335	HORNBY ST	FERGUSON DR	END	4	97	AC	Residential	1	152	65	9880	97	Resolution No. 25-43			
166	HOWARD AVE	LEXINGTON AVE	JEFFERSON BLVD	1	39	AC	Collector	2	179	44	7876	77				
226	HOWARD AVE	SANDY HOOK AVE	LEXINGTON AVE	1	72	AC	Collector	2	1513	44	66572	67				
248	HOWARD AVE	LINCOLN AVE	SANDY HOOK AVE	1	62	AC	Collector	2	416	44	18304	67				
505	HOWARD AVE	LINCOLN AVE	BEVERLY BLVD	1	24	AC	Collector	1	1331	29	38599	67				
663	HOWARD AVE	BEVERLY BLVD	LINCOLN AVE	1	79	AC	Collector	1	1331	29	38599	67				
144	HUGHES AVE	3RD ST	4TH ST	5	17	AC	Collector	2	311	42	13062	87				
145	HUGHES AVE	BLUFF RD	3RD ST	5	39	AC	Collector	2	351	36	12636	87				
514	HUGHES AVE	MONTEBELLO BLVD	END	5	87	AC	Residential	2	812	36	29232	87				
964	HUGHES AVE	4TH ST	MONTEBELLO BLVD	5	77	AC	Collector	2	1003	36	36108	87				
363	HUGHES ST	END	TAYLOR AVE	5	77	AC	Residential	1	112	36	4032	87				
163	IGUALA ST	YORKTOWN AVE	BUNKER HILL AVE	1	17	AC	Residential	2	327	36	11772	92				
446	IGUALA ST	BUNKER HILL AVE	LIBERTY AVE	1	82	AC	Residential	2	1199	36	43164	92				
1084	IRONSTONE AVE	ELLINGBROOK DR	ARROYO DR	1	72	AC	Residential	2	719	30	21570	23				
1115	JACMAR DR	3RD ST	5TH ST	5	81	AC	Collector	2	640	36	23040	82				
1116	JACMAR DR	5TH ST	MONTEBELLO BLVD	5	81	AC	Collector	2	695	36	25020	82				
1119	JACMAR DR	MONTEBELLO BLVD	END	5	81	AC	Collector	2	742	36	26712	82				
168	JEFFERSON BLVD	ALFRED PL	HOWARD AVE	1	81	AC	Collector	2	745	33	24585	67				
171	JEFFERSON BLVD	SONORA ST	ALFRED PL	1	71	AC	Collector	2	818	30	24540	67				
174	JEFFERSON BLVD	MONTEBELLO BLVD	SONORA ST	1	54	AC	Collector	2	566	30	16980	82				
561	JEFFERSON BLVD	HOWARD AVE	ALFRED PL	1	82	AC	Collector	2	745	30	22350	67				
562	JEFFERSON BLVD	ALFRED PL	SONORA ST	1	82	AC	Collector	2	818	30	24540	67				
563	JEFFERSON BLVD	SONORA ST	MONTEBELLO BLVD	1	67	AC	Collector	2	566	30	16980	82				
854	JERSEYDALE AVE	ELLINGBROOK DR	ARROYO DR	1	67	AC	Residential	2	566	30	16980	19				
339	JOYCE ST	FERGUSON DR	END	4	92	AC	Residential	1	143	65	9295	97	Resolution No. 25-43			
885	JUAREZ ST	ROCKY HILL AVE	SANDY HOOK AVE	1	87	AC	Residential	2	280	36	10080	79				
944	JUAREZ ST	SANDY HOOK AVE	LEXINGTON AVE	1	67	AC	Residential	2	1359	36	48924	79				
269	KATHERINE DR	LINCOLN AVE	END	1	57	AC	Residential	2	302	38	11476	64				
293	KATHERINE DR	FORBES AVE	VICTORIA AVE	1	87	AC	Residential	2	704	30	21120	97				
1016	KATHERINE DR	VICTORIA AVE	LINCOLN AVE	1	97	AC	Residential	2	954	36	34344	17				
102	KEENAN ST	DEWAR AVE	VIA CAMPO	2	47	AC	Residential	2	777	38	29526	79				
400	KEENAN ST	VIA SAN DELARRO	BARR AVE	2	57	AC	Residential	2	483	38	18354	35				
868	KEENAN ST	BARR AVE	DEWAR AVE	2	73	AC	Residential	2	1021	38	38798	45				
790	KENSINGTON WY	ALLSTON ST	NORTHSIDE DR	4	12	AC	Residential	2	290	36	10440	97				
791	KENSINGTON WY	NORTHSIDE DR	OLYMPIC BLVD	4	12	AC	Residential	2	126	36	4536	97				
853	KERVILLE AVE	ELLINGBROOK DR	ARROYO DR	1	82	AC	Residential	2	401	30	12030	19				
119	LADYWOOD PL	END	VAIL AVE	1	24	AC	Residential	2	122	36	4392	42				

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Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
852	LAKEGROVE AVE	ELLINGBROOK DR	ARROYO DR	1	17	AC	Residential	2	247	32	7904	17				
175	LAS FLORES AVE	LOS AMIGOS AVE	END	1	25	AC	Residential	2	370	36	13320	27				
1051	LAS FLORES AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	81	AC	Residential	2	725	36	26100	87				
98	LEONARD ST	DEWAR AVE	VIA CAMPO	2	52	AC	Residential	2	777	36	27972	77				
402	LEONARD ST	VIA SAN DELARRO	BARR AVE	2	97	AC	Residential	2	907	36	32652	77				
865	LEONARD ST	BARR AVE	DEWAR AVE	2	67	AC	Residential	2	1020	36	36720	100	Resolution No. 25-43	G&O (Heavy)	5.50	201,960
169	LEXINGTON AVE	JUAREZ ST	HOWARD AVE	1	17	AC	Residential	2	223	36	8028	79				
215	LEXINGTON AVE	CONCORD AVE	JUAREZ ST	1	82	AC	Residential	2	1527	36	54972	77				
530	LEXINGTON AVE	ROCKY HILL AVE	CONCORD AVE	1	92	AC	Residential	2	776	36	27936	67				
857	LIBERTY AVE	VILLA ST	IGUALA ST	1	25	AC	Collector	2	287	36	10332	80				
942	LIBERTY AVE	MONTEBELLO BLVD	VILLA ST	1	17	AC	Collector	2	604	44	26576	80				
182	LINCOLN AVE	HAY ST	VIA PASEO	2	82	AC	Collector	2	1828	30	54840	77				
216	LINCOLN AVE	19TH ST	20TH ST	1	82	AC	Collector	2	334	36	12024	77				
221	LINCOLN AVE	AZALEA DR	SAN GABRIEL BLVD	1	92	AC	Collector	2	5784	40	231360	67				
228	LINCOLN AVE	AVENIDA DE LA MERCED	AZALEA DR	1	82	AC	Collector	2	135	55	7425	67				
239	LINCOLN AVE	MAPLE AVE	TAYLOR AVE	1	57	AC	Collector	2	888	30	26640	47				
249	LINCOLN AVE	TAYLOR AVE	HOWARD AVE	1	92	AC	Collector	2	430	30	12900	52				
258	LINCOLN AVE	HOWARD AVE	MONTEBELLO BLVD	1	97	AC	Collector	2	1302	30	39060	52				
458	LINCOLN AVE	20TH ST	WILCOX AVE	1	82	AC	Collector	2	818	36	29448	77				
515	LINCOLN AVE	WILCOX AVE	VIA VAL VERDE	2	87	AC	Collector	2	1256	30	37680	77				
648	LINCOLN AVE	1ST ST	POPLAR AVE	1	92	AC	Collector	2	323	36	11628	87				
656	LINCOLN AVE	1ST ST	4TH ST	1	92	AC	Collector	2	1044	36	37584	77				
658	LINCOLN AVE	18TH ST	MAPLE AVE	1	92	AC	Collector	2	1160	29	33640	52				
659	LINCOLN AVE	TAYLOR AVE	MAPLE AVE	1	87	AC	Collector	2	888	30	26640	47				
660	LINCOLN AVE	HOWARD AVE	TAYLOR AVE	1	39	AC	Collector	2	430	30	12900	52				
661	LINCOLN AVE	MONTEBELLO BLVD	HOWARD AVE	1	77	AC	Collector	2	1302	30	39060	52				
662	LINCOLN AVE	MAPLE AVE	18TH ST	1	77	AC	Collector	2	1160	30	34800	52				
848	LINCOLN AVE	18TH ST	19TH ST	1	97	AC	Collector	2	330	36	11880	52				
873	LINCOLN AVE	VIA VAL VERDE	HAY ST	2	81	AC	Collector	2	267	30	8010	82				
892	LINCOLN AVE	POPLAR AVE	WILBER PL	1	82	AC	Collector	2	335	38	12730	87				
966	LINCOLN AVE	REA DR	AVENIDA DE LA MERCED	1	44	AC	Collector	2	1078	42	45276	92				
1006	LINCOLN AVE	4TH ST	MONTEBELLO BLVD	1	82	AC	Collector	2	1320	40	52800	82				
1011	LINCOLN AVE	WILBER PL	KATHERINE DR	1	52	AC	Collector	2	318	36	11448	82				
1046	LINCOLN AVE	KATHERINE DR	REA DR	1	77	AC	Collector	2	1325	36	47700	82				
360	LOHART AVE	3RD ST	CL CINCO	5	77	AC	Residential	2	844	36	30384	75				
184	LOMA RD	END	MAPLE AVE	1	71	AC	Residential	2	143	36	5148	77				
456	LOMA RD	MAPLE AVE	END	1	82	AC	Residential	2	1471	36	52956	77				
448	LOS AMIGOS AVE	ORCUTT DR	SCOTT AVE	1	82	AC	Collector	2	729	36	26244	42				
452	LOS AMIGOS AVE	POPLAR AVE	WEMAR WY	1	82	AC	Collector	2	736	36	26496	87				
455	LOS AMIGOS AVE	WEMAR WY	3RD ST	1	82	AC	Collector	2	532	36	19152	45				
524	LOS AMIGOS AVE	HIBISCUS ST	ORCUTT DR	1	12	AC	Collector	2	1140	36	41040	69				
668	LOS AMIGOS AVE	SCOTT AVE	ADOBE AVE	1	67	AC	Collector	2	269	36	9684	40				
963	LOS AMIGOS AVE	POPLAR AVE	HIBISCUS ST	1	82	AC	Collector	2	1032	36	37152	87				
328	LOS ANGELES AVE	10TH ST	GREENWOOD AVE	4	87	AC	Collector	2	327	25	8175	39				
329	LOS ANGELES AVE	SPRUCE ST	10TH ST	4	82	AC	Collector	2	333	25	8325	92				
421	LOS ANGELES AVE	PARK AVE	MAPLE AVE	4	97	AC	Residential	2	331	36	11916	67				
488	LOS ANGELES AVE	MONTEBELLO BLVD	SPRUCE ST	4	75	AC	Collector	2	516	25	12900	87				
513	LOS ANGELES AVE	MAPLE AVE	END	4	87	AC	Residential	2	640	30	19200	79				
926	LOS ANGELES AVE	GREENWOOD AVE	TAYLOR AVE	4	67	AC	Collector	2	664	27	17928	92				
931	LOS ANGELES AVE	7TH ST	MONTEBELLO BLVD	3	65	AC	Collector	2	313	36	11268	92				
932	LOS ANGELES AVE	6TH ST	7TH ST	3	77	AC	Collector	2	332	36	11952	92				
933	LOS ANGELES AVE	5TH ST	6TH ST	3	87	AC	Collector	2	327	36	11772	92				
934	LOS ANGELES AVE	4TH ST	5TH ST	3	65	AC	Collector	2	322	36	11592	92				
935	LOS ANGELES AVE	3RD ST	4TH ST	3	26	AC	Collector	2	339	36	12204	92				
955	LOS ANGELES AVE	BLUFF RD	3RD ST	3	17	AC	Collector	2	643	36	23148	92				
167	MADERO ST	YORKTOWN AVE	BUNKER HILL AVE	1	75	AC	Residential	2	313	44	13772	77				
134	MADISON AVE	4TH ST	5TH ST	3	78	AC	Collector	2	332	36	11952	92				
299	MADISON AVE	12TH ST	TAYLOR AVE	4	87	AC	Collector	2	328	36	11808	77				
415	MADISON AVE	1ST ST	2ND ST	3	62	AC	Collector	2	337	36	12132	71				
472	MADISON AVE	MONTEBELLO BLVD	10TH ST	4	47	AC	Collector	2	880	36	31680	71				
506	MADISON AVE	MAPLE AVE	VAIL AVE	4	62	AC	Collector	2	826	36	29736	77				
531	MADISON AVE	TAYLOR AVE	MAPLE AVE	4	97	AC	Collector	2	828	36	29808	77				
532	MADISON AVE	10TH ST	12TH ST	4	21	AC	Collector	2	660	36	23760	79				
537	MADISON AVE	18TH ST	WILCOX AVE	2	77	AC	Collector	2	1484	36	53424	22	FY 2024-25 SB1			
709	MADISON AVE	5TH ST	6TH ST	3	87	AC	Collector	2	330	36	11880	92				
754	MADISON AVE	WILCOX AVE	CONCOURSE AVE	2	39	AC	Collector	2	635	32	20320	92				
820	MADISON AVE	POPLAR AVE	END	3	97	AC	Residential	2	537	36	19332	42				
821	MADISON AVE	1ST ST	POPLAR AVE	3	24	AC	Collector	2	300	36	10800	42				
897	MADISON AVE	CONCOURSE AVE	VIA MIRAMONTE	2	92	AC	Collector	2	322	30	9660	92				
902	MADISON AVE	VAIL AVE	18TH ST	4	97	AC	Collector	2	329	36	11844	17	FY 2024-25 SB1			
920	MADISON AVE	3RD ST	4TH ST	3	97	AC	Collector	2	328	36	11808	42				
922	MADISON AVE	2ND ST	3RD ST	3	57	AC	Collector	2	330	36	11880	71				
939	MADISON AVE	VIA MIRAMONTE	VIA VISTA	2	57	AC	Collector	2	397	30	11910	92				
950	MADISON AVE	VIA VISTA	GARFIELD AVE	2	26	AC	Collector	2	599	30	17970	92				

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1020	MADISON AVE	7TH ST	MONTEBELLO BLVD	3	77	AC	Collector	2	280	36	10080	92				
1021	MADISON AVE	6TH ST	7TH ST	3	12	AC	Collector	2	330	36	11880	92				
477	MAIDEN LN	POPLAR AVE	END	3	67	AC	Residential	2	1002	36	36072	87				
929	MALDEN DR	VAIL AVE	PICKERING WY	4	12	AC	Residential	2	603	32	19296	39				
871	MALONE DR	MERLE DR	WESTMORELAND DR	1	39	AC	Residential	2	933	36	33588	77				
1026	MAPLE AV	WASHINGTON BLVD	DATE ST	5	74	AC	Collector	2	1669	38	63422	77	Paving The Way			
147	MAPLE AVE	BEACH ST	WASHINGTON BLVD	4	78	AC	Collector	2	1675	36	60300	79				
185	MAPLE AVE	LOMA RD	GERMAIN DR	1	71	AC	Residential	2	276	36	9936	27	FY 2024-25 SB1			
231	MAPLE AVE	LINCOLN AVE	ALDEA DR	1	47	AC	Residential	2	169	42	7098	97	FY 2023-24			
266	MAPLE AVE	MASSER PL	VICTORIA AVE	1	87	AC	Collector	2	330	36	11880	72				
272	MAPLE AVE	BEVERLY BLVD	MASSER PL	1	57	AC	Collector	2	331	34	11254	72				
323	MAPLE AVE	WHITTIER BLVD	LOS ANGELES AVE	4	77	AC	Collector	2	700	32	22400	67				
330	MAPLE AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	22	AC	Collector	2	544	36	19584	67				
336	MAPLE AVE	OLYMPIC BLVD	COLEGROVE AVE	4	47	AC	Collector	2	366	36	13176	82				
351	MAPLE AVE	COLEGROVE AVE	UP RR	4	67	AC	Collector	2	414	36	14904	75				
354	MAPLE AVE	UP RR	MINES AVE	4	67	AC	Collector	2	495	36	17820	17				
430	MAPLE AVE	MINES AVE	BEACH ST	4	97	AC	Collector	2	1669	36	60084	82				
473	MAPLE AVE	WHITTIER BLVD	MADISON AVE	4	23	AC	Collector	2	1358	36	48888	57				
504	MAPLE AVE	VICTORIA AVE	LINCOLN AVE	1	75	AC	Collector	2	671	36	24156	97	FY 2023-24			
525	MAPLE AVE	GERMAIN DR	WESTMORELAND DR	1	77	AC	Residential	2	1376	36	49536	32	FY 2024-25 SB1			
723	MAPLE AVE	DATE ST	ESPANOL AVE	5	97	AC	Residential	2	267	38	10146	72				
729	MAPLE AVE	END	TELEGRAPH RD	5	15	AC	Collector	2	638	40	25520	15				
895	MAPLE AVE	BEVERLY TER	BEVERLY BLVD	4	57	AC	Collector	2	340	36	12240	72				
898	MAPLE AVE	HARDING AVE	BEVERLY TER	4	82	AC	Collector	2	322	36	11592	72				
906	MAPLE AVE	MADISON AVE	HARDING AVE	4	44	AC	Collector	2	661	36	23796	66				
300	MAPLE PL	END	MADISON AVE	4	87	AC	Residential	2	353	30	10590	17				
186	MARCONI ST	GERMAIN DR	16TH ST	1	87	AC	Residential	2	1329	36	47844	25				
206	MAREK DR	PEACOCK LN	4TH ST	1	52	AC	Residential	2	517	36	18612	75				
882	MAREK DR	4TH ST	AVENIDA DE LA MERCED	1	72	AC	Residential	2	1011	36	36396	72				
714	MARIPOSA LN	END	GREENWOOD AVE	5	35	AC	Residential	2	389	36	14004	42				
267	MASSER PL	MAPLE AVE	END	1	87	AC	Residential	2	382	26	9932	87				
893	MASSER PL	TAYLOR AVE	MAPLE AVE	1	82	AC	Residential	2	832	36	29952	17				
149	MAXWELL ST	FRANKEL AVE	GARY AVE	5	97	AC	Residential	2	555	42	23310	97	FY 2023-24			
730	MAYNARD WY	BLUFF RD	CHAPIN RD	5	15	AC	Collector	2	430	38	16340	15				
311	MEDFORD ST	MILLIS ST	ALLSTON ST	4	82	AC	Residential	2	687	36	24732	82				
420	MEDFORD ST	18TH ST	MILLIS ST	4	97	AC	Residential	2	395	36	14220	82				
205	MERLE DR	GERMAIN DR	GARDNER DR	1	97	AC	Collector	2	256	36	9216	67				
526	MERLE DR	GARDNER DR	WESTMORELAND DR	1	82	AC	Collector	2	1155	36	41580	67				
90	MESSINA	VIA NAPOLI	VIA PALERMO	1	22	AC	Residential	2	212	32	6784	87				
669	MICHAEL COLLINS CIR	MONTEBELLO BLVD	END	1	67	AC	Residential	2	199	36	7164	72				
107	MILANO	END	VAIL AVE	1	47	AC	Residential	2	335	36	12060	82				
309	MILLIS ST	ALLSTON ST	KENSINGTON WY	4	75	AC	Residential	2	152	34	5168	97				
312	MILLIS ST	MEDFORD ST	ALLSTON ST	4	82	AC	Residential	2	426	36	15336	97				
355	MINES AV	MAPLE AV	VAIL AV	4	82	AC	Collector	2	1039	36	37404	32	Paving the Way			
429	MINES AV	TAYLOR AV	MAPLE AV	4	97	AC	Collector	2	664	36	23904	32	Paving the Way			
491	MINES AV	GREENWOOD AV	TAYLOR AV	4	67	AC	Collector	2	840	36	30240	47	Paving the Way			
364	MINES AVE	MONTEBELLO BLVD	GREENWOOD AVE	4	77	AC	Collector	2	1124	42	47208	87				
369	MINES AVE	4TH ST	5TH ST	4	67	AC	Collector	2	311	36	11196	87				
494	MINES AVE	BLUFF RD	4TH ST	5	67	AC	Collector	2	779	36	28044	87				
536	MINES AVE	5TH ST	MONTEBELLO BLVD	5	52	AC	Collector	2	654	40	26160	87				
1113	MINSON WAY	SYCAMORE ST	END	5	81	AC	Collector	2	1325	40	53000	92				
108	MONTEBELLO BLVD	PARAMOUNT BLVD	LIBERTY AVE	1	47	AC	Arterial	2	3715	40	148600	87				
232	MONTEBELLO BLVD	MICHAEL COLLINS CIR	AVENIDA DE LA MERCED	1	69	AC	Arterial	2	968	40	38720	87				
257	MONTEBELLO BLVD	AVENIDA DE LA MERCED	LINCOLN AVE	1	92	AC	Arterial	2	652	41	26732	82				
385	MONTEBELLO BLVD	DATE ST	OAKWOOD ST	5	77	AC	Collector	2	839	80	67120	67				
390	MONTEBELLO BLVD	OAKWOOD ST	ELM ST	5	97	AC	Collector	2	830	80	66400	72				
393	MONTEBELLO BLVD	ELM ST	SYCAMORE ST	5	77	AC	Residential	2	760	80	60800	67				
397	MONTEBELLO BLVD	PLAZA DR	PARAMOUNT BLVD	1	19	AC	Arterial	2	2889	38	109782	35				
433	MONTEBELLO BLVD	CITY LIMIT	PLAZA DR	1	82	AC	Arterial	2	312	40	12480	82				
495	MONTEBELLO BLVD	MINES AVE	CARMELITA AVE	5	17	AC	Collector	2	666	24	15984	79				
496	MONTEBELLO BLVD	CARMELITA AVE	BEACH ST	5	55	AC	Collector	2	1012	24	24288	79				
547	MONTEBELLO BLVD	LIBERTY AVE	PARAMOUNT BLVD	1	77	AC	Arterial	2	3715	31	115165	87				
555	MONTEBELLO BLVD	MINES AVE	TRUCK WY	4	87	AC	Collector	2	1211	35	42385	82				
556	MONTEBELLO BLVD	CARMELITA AVE	MINES AVE	5	87	AC	Collector	2	666	24	15984	79				
557	MONTEBELLO BLVD	BEACH ST	CARMELITA AVE	5	92	AC	Collector	2	1012	24	24288	79				
573	MONTEBELLO BLVD	JEFFERSON BLVD	MICHAEL COLLINS CIR	1	64	AC	Arterial	2	645	40	25800	87				
589	MONTEBELLO BLVD	WHITTIER BLVD	LOS ANGELES AVE	3	79	AC	Arterial	2	703	40	28120	97				
602	MONTEBELLO BLVD	LOS ANGELES AVE	OLYMPIC BLVD	3	77	AC	Arterial	2	656	40	26240	97				
605	MONTEBELLO BLVD	MICHAEL COLLINS CIR	JEFFERSON BLVD	1	52	AC	Arterial	2	645	40	25800	87				
606	MONTEBELLO BLVD	AVENIDA DE LA MERCED	MICHAEL COLLINS CIR	1	47	AC	Arterial	2	968	40	38720	87				
607	MONTEBELLO BLVD	LINCOLN AVE	AVENIDA DE LA MERCED	1	52	AC	Arterial	2	652	41	26732	82				
608	MONTEBELLO BLVD	LOS ANGELES AVE	WHITTIER BLVD	3	52	AC	Arterial	2	703	40	28120	97				
613	MONTEBELLO BLVD	OLYMPIC BLVD	LOS ANGELES AVE	3	92	AC	Arterial	2	656	39	25584	97				

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
641	MONTEBELLO BLVD	WHITTIER BLVD	CLEVELAND AVE	3	71	AC	Arterial	2	704	41	28864	97				
642	MONTEBELLO BLVD	MADISON AVE	CLEVELAND AVE	3	71	AC	Arterial	2	661	39	25779	97				
643	MONTEBELLO BLVD	CLEVELAND AVE	WHITTIER BLVD	3	77	AC	Arterial	2	701	40	28040	97				
644	MONTEBELLO BLVD	CLEVELAND AVE	MADISON AVE	3	77	AC	Arterial	2	664	40	26560	97				
645	MONTEBELLO BLVD	PARAMOUNT BLVD	PLAZA DR	1	79	AC	Arterial	2	2889	38	109782	67				
646	MONTEBELLO BLVD	PLAZA DR	CITY LIMIT	1	22	AC	Arterial	2	312	29	9048	82				
756	MONTEBELLO BLVD	MADISON AVE	BEVERLY TER	3	87	AC	Residential	2	973	24	23352	57				
809	MONTEBELLO BLVD	BEVERLY BLVD	MADISON AVE	3	39	AC	Arterial	2	1272	33	41976	97				
811	MONTEBELLO BLVD	MADISON AVE.	BEVERLY BLVD	3	67	AC	Arterial	2	1127	33	37191	97				
986	MONTEBELLO BLVD	LIBERTY AVE	JEFFERSON BLVD	1	65	AC	Arterial	2	1324	36	47664	82				
989	MONTEBELLO BLVD	OLYMPIC BLVD	UP RR	3	67	AC	Arterial	2	272	42	11424	97				
991	MONTEBELLO BLVD	UP RR	TRUCK WY	4	82	AC	Arterial	2	322	41	13202	97				
993	MONTEBELLO BLVD	JEFFERSON BLVD	LIBERTY AVE	1	65	AC	Arterial	2	1324	36	47664	82				
994	MONTEBELLO BLVD	UP RR	OLYMPIC BLVD	3	77	AC	Arterial	2	272	42	11424	97				
995	MONTEBELLO BLVD	TRUCK WY	UP RR	4	77	AC	Arterial	2	322	40	12880	97				
1048	MONTEBELLO BLVD	JACMAR DR	BEACH ST	5	80	AC	Collector	2	833	36	29988	79				
1060	MONTEBELLO BLVD	BEVERLY BLVD	LINCOLN AVE	1	77	AC	Arterial	2	1190	41	48790	97				
1061	MONTEBELLO BLVD	LINCOLN AVE	BEVERLY BLVD	1	63	AC	Arterial	2	1003	41	41123	97				
1065	MONTEBELLO BLVD	WASHINGTON BLVD	FRANKEL AVE	5	67	AC	Collector	2	825	36	29700	87				
1067	MONTEBELLO BLVD	WASHINGTON BLVD	JACMAR DR	5	67	AC	Collector	2	777	36	27972	79				
1105	MONTEBELLO BLVD	FRANKEL AVE	DATE ST	5	66	AC	Collector	2	826	36	29736	92				
572	MONTEBELLO WY	CLEVELAND AVE	MADISON AVE	3	79	AC	Collector	2	660	24	15840	80				
1077	MONTEBELLO WY	MINES	TRUCK WY	4	67	AC	Arterial	2	1516	40	60640	97				
1078	MONTEBELLO WY	TRUCK WY	MINES	4	57	AC	Arterial	2	1531	40	61240	97				
193	MORRIS PL	HAY ST	LINCOLN AVE	2	97	AC	Residential	2	661	30	19830	39				
753	MORRIS PL	MADISON AVE	VIA CORONA	2	97	AC	Residential	2	1053	36	37908	39				
974	MORRIS PL	BEVERLY BLVD	LINCOLN AVE	2	57	AC	Residential	2	1360	30	40800	87				
139	MOUNTAIN VIEW AVE	BLUFF RD	4TH ST	4	15	AC	Residential	2	568	36	20448	15				
341	MOUNTAIN VIEW AVE	MONTEBELLO BLVD	CEDAR CT	4	12	AC	Residential	1	271	28	7588	42				
1085	NEIL ARMSTRONG ST	PARAMOUNT BLVD	RIDGE TERRACE LN	1	67	AC	Collector	2	1425	36	51300	62				
1096	NEIL ARMSTRONG ST	RIDGE TERRACE LN	ARROYO DR	1	67	AC	Collector	2	1365	36	49140	62				
128	NELSON PL	CLEVELAND AVE	MADISON AVE	4	23	AC	Residential	2	659	36	23724	32				
305	NORTHSIDE DR	EASTON ST	NORTHSIDE DR	4	62	AC	Collector	1	601	39	23439	47				
319	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	97	AC	Collector	1	204	39	7956	39				
417	NORTHSIDE DR	KENSINGTON WY	EASTON ST	4	82	AC	Collector	1	316	39	12324	52				
418	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	82	AC	Collector	2	241	38	9158	39				
482	NORTHSIDE DR	KENSINGTON WY	NORTHSIDE DR	4	55	AC	Collector	1	960	38	36480	47				
432	OAKMILL AVE	ROSE GLEN AVE	CITY LIMIT	1	32	AC	Collector	2	473	36	17028	87				
676	OAKMONT DR	SANCHEZ ST	ORCUTT DR	1	32	AC	Residential	2	435	36	15660	57				
748	OAKMONT DR	END	RAYWOOD AVE	1	87	AC	Residential	2	432	36	15552	77				
774	OAKMONT DR	2ND ST	4TH ST	1	87	AC	Residential	2	782	36	28152	87				
887	OAKMONT DR	6TH ST	4TH ST	1	72	AC	Residential	2	469	36	16884	82				
1049	OAKMONT DR	POPLAR AVE	2ND ST	1	60	AC	Residential	2	674	36	24264	42				
384	OAKWOOD ST	SPRUCE ST	GREENWOOD AVE	5	97	AC	Collector	2	522	36	18792	100	Resolution No. 25-43	R&R	17.00	319,464
386	OAKWOOD ST	MONTEBELLO BLVD	SPRUCE ST	5	77	AC	Collector	2	522	36	18792	87				
387	OAKWOOD ST	CAROB WY	MONTEBELLO BLVD	5	69	AC	Collector	2	533	36	19188	92				
498	OAKWOOD ST	BLUFF RD	CAROB WY	5	75	AC	Collector	2	811	36	29196	97	FY 2023-24			
331	OLYMPIC BLVD	MAPLE AVE	VAIL AVE	4	92	AC	Arterial	2	873	30	26190	17				
332	OLYMPIC BLVD	PARK AVE	MAPLE AVE	4	87	AC	Arterial	2	356	33	11748	17				
334	OLYMPIC BLVD	TAYLOR AVE	PARK AVE	4	97	AC	Arterial	2	494	33	16302	17				
343	OLYMPIC BLVD	GREENWOOD AVE	TAYLOR AVE	4	82	AC	Arterial	2	663	30	19890	17				
485	OLYMPIC BLVD	NORTHSIDE DR	CITY LIMIT	4	55	AC	Arterial	2	844	30	25320	29				
533	OLYMPIC BLVD	MONTEBELLO BLVD	GREENWOOD AVE	4	21	AC	Arterial	2	1172	25	29300	20				
564	OLYMPIC BLVD	MAPLE AVE	PARK AVE	4	67	AC	Arterial	2	356	33	11748	17				
565	OLYMPIC BLVD	PARK AVE	TAYLOR AVE	4	82	AC	Arterial	2	494	33	16302	17				
566	OLYMPIC BLVD	TAYLOR AVE	GREENWOOD AVE	4	67	AC	Arterial	2	663	30	19890	20				
570	OLYMPIC BLVD	GREENWOOD AVE	MONTEBELLO BLVD	4	97	AC	Arterial	2	1172	25	29300	37				
798	OLYMPIC BLVD	VAIL AVE	OLYMPIC BLVD	4	12	AC	Arterial	2	171	32	5472	17				
799	OLYMPIC BLVD	OLYMPIC BLVD	VAIL AVE	4	71	AC	Arterial	2	170	32	5440	17				
846	OLYMPIC BLVD	OLYMPIC BLVD	NORTHSIDE DR	4	67	AC	Arterial	2	311	30	9330	29				
976	OLYMPIC BLVD	4TH ST	MONTEBELLO BLVD	3	15	AC	Arterial	2	1289	25	32225	15				
985	OLYMPIC BLVD	MONTEBELLO BLVD	4TH ST	3	15	AC	Arterial	2	1289	25	32225	15				
1097	OLYMPIC BLVD	VAIL AVE	MAPLE AVE	4	82	AC	Arterial	2	873	30	26190	17				
463	ORAH AVE	END	PLZ LIBRE N	2	82	AC	Residential	2	520	36	18720	87				
744	ORCUTT DR	AZALEA DR	LOS AMIGOS AVE	1	97	AC	Residential	2	831	36	29916	87				
750	ORCUTT DR	SANCHEZ ST	OAKMONT DR	1	92	AC	Residential	2	859	36	30924	57				
519	PALM DR	MONTEBELLO BLVD	10TH ST	4	87	AC	Residential	2	835	36	30060	40				
136	PALM PL	PALM DR	PRUCE ST	4	15	AC	Residential	2	517	45	23265	15				
664	PALO ALTO ST	LOS AMIGOS AVE	END	1	15	AC	Residential	2	108	36	3888	15				
1082	PARAMOUNT BLVD	ARROYO DR	BRADBURY DR	1	67	AC	Arterial	3	581	34	19754	71				
1094	PARAMOUNT BLVD	BRADBURY DR	POMONA FRWY	1	67	AC	Arterial	3	1494	35	52290	71				
1095	PARAMOUNT BLVD	MONTEBELLO BLVD	POMONA FRWY	1	72	AC	Arterial	3	951	36	34236	81				
1098	PARAMOUNT BLVD	BRADBURY DR	ARROYO DR	1	72	AC	Arterial	2	581	33	19173	71				
1099	PARAMOUNT BLVD	POMONA FRWY	BRADBURY DR	1	47	AC	Arterial	2	1494	35	52290	71				

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1100	PARAMOUNT BLVD	POMONA FRWY	MONTEBELLO BLVD	1	47	AC	Arterial	3	951	36	34236	81				
283	PARK AV	HARDING AV	BEVERLY TER	4	97	AC	Residential	2	319	36	11484	17				
126	PARK AVE	CLEVELAND AVE	MADISON AVE	4	39	AC	Residential	2	660	30	19800	17				
345	PARK AVE	OLYMPIC BLVD	COLEGROVE AVE	4	62	AC	Residential	2	291	36	10476	67				
350	PARK AVE	COLEGROVE AVE	END	4	82	AC	Residential	2	238	36	8568	97	FY 2023-24			
376	PARK AVE	BEACH ST	END	4	87	AC	Residential	2	411	30	12330	39				
480	PARK AVE	WHITTIER BLVD	CLEVELAND AVE	4	75	AC	Residential	2	702	36	25272	87				
487	PARK AVE	WHITTIER BLVD	LOS ANGELES AVE	4	73	AC	Residential	2	1365	36	49140	67				
1128	PARK AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	97	AC	Residential	2	1365	36	49140	39				
191	PEACOCK LN	END	MAREK DR	1	97	AC	Residential	2	91	36	3276	92				
863	PERRY AVE	DARCY DR	WESTMORELAND DR	1	67	AC	Residential	2	338	36	12168	22	FY 2024-25 SB1			
1072	PERRY AVE	GERMAIN DR	DARCY DR	1	71	AC	Residential	2	1342	36	48312	22	FY 2024-25 SB1			
326	PICKERING WY	HEREFORD DR	COLEGROVE AVE	4	72	AC	Residential	2	271	50	13550	97				
711	PICKERING WY	END	SOUTHSIDE DR	4	67	AC	Residential	2	157	50	7850	97				
713	PICKERING WY	SOUTHSIDE DR	HEREFORD DR	4	67	AC	Residential	2	259	50	12950	97				
737	PICKERING WY	SOUTHSIDE DR	SOUTHSIDE DR	4	97	AC	Residential	2	54	50	2700	97				
954	PICKERING WY	COLEGROVE AVE	FERGUSON DR	4	87	AC	Residential	2	595	50	29750	97				
855	PLAZA DR	SAN GABRIEL BLVD	MONTEBELLO BLVD	1	17	AC	Collector	2	2026	26	52676	24				
1076	PLAZA DR	MONTEBELLO BLVD	SAN GABRIEL BLVD	1	67	AC	Collector	2	2026	25	50650	24				
241	PLZ LIBRE	CONCOURSE AVE	PLZ LIBRE N	2	22	AC	Residential	2	104	58	6032	92				
234	PLZ LIBRE N	HAY ST	ORAH AVE	2	80	AC	Residential	2	139	36	5004	92				
240	PLZ LIBRE N	PLZ LIBRE	HAY ST	2	57	AC	Residential	2	339	30	10170	92				
245	PLZ LIBRE S	HAY ST	ORAH AVE	2	92	AC	Residential	2	342	36	12312	92				
246	PLZ LIBRE S	PLZ LIBRE N	HAY ST	2	92	AC	Residential	2	339	30	10170	92				
775	POMONA BLVD	JUNEWAY RD	WILCOX AVE	2	15	AC	Arterial	3	669	42	28098	15				
780	POMONA BLVD	GARFIELD AVE	JUNEWAY RD	2	15	AC	Arterial	3	866	42	36372	15				
781	POMONA BLVD	WILCOX AVE	POTRERO GRANDE DR	2	29	AC	Arterial	3	1020	42	42840	82				
830	POMONA BLVD	BRADSHAWE AVE	GERHART AVE	2	15	AC	Arterial	2	979	42	41118	15				
840	POMONA BLVD	FERDINAND AVE	FINDLAY AVE	2	15	AC	Arterial	3	1132	42	47544	15				
841	POMONA BLVD	FINDLAY AVE	BRADSHAWE AVE	2	15	AC	Arterial	3	902	42	37884	15				
842	POMONA BLVD	GARFIELD AVE	FERDINAND AVE	2	15	AC	Arterial	3	1236	42	51912	15				
172	POPLAR AVE	BURKE DR	END	1	35	AC	Residential	2	62	36	2232	87				
181	POPLAR AVE	LOS AMIGOS AVE	BURKE DR	1	77	AC	Residential	2	250	36	9000	87				
222	POPLAR AVE	BALANDA DR	AVENIDA DE LA MERCED	1	92	AC	Collector	2	289	36	10404	67				
518	POPLAR AVE	LINCOLN AVE	BALANDA DR	1	87	AC	Collector	2	1280	36	46080	67				
945	POPLAR AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	22	AC	Residential	2	705	36	25380	87				
1001	POPLAR AVE	DEWEY CIR	LINCOLN AVE	1	82	AC	Collector	2	282	36	10152	24				
1005	POPLAR AVE	BEVERLY BLVD	DEWEY CIR	1	42	AC	Collector	2	1236	36	44496	39				
940	POTRERO GRANDE DR	CITY LIMIT	KENTON DR	1	37	AC	Arterial	2	1520	36	54720	55				
941	POTRERO GRANDE DR	KENTON DR	ARROYO DR	1	27	AC	Arterial	2	956	35	33460	37				
478	PRUCE ST	CLEVELAND AVE	PALM DR	4	42	AC	Residential	2	346	36	12456	17				
468	RANCHO DR	SAN ANGELO AVE	RIO DEL SOL AVE	1	97	AC	Collector	2	472	36	16992	97				
677	RANCHO DR	END	SANCHEZ ST	1	72	AC	Residential	2	123	36	4428	67				
947	RANCHO DR	LINCOLN AVE	SAN ANGELO AVE	1	32	AC	Collector	2	544	38	20672	97	FY 2023-24			
690	RAYWOOD AV	FORBES AVE	LINCOLN AVE	1	12	AC	Residential	2	739	32	23648	97	FY 2023-24			
764	RAYWOOD AVE	END	AVENIDA DE LA MERCED	1	52	AC	Residential	2	773	36	27828	67				
192	RAYWOOD PL	AZALEA DR	END	1	15	AC	Residential	2	326	36	11736	15				
736	REA DR	LINCOLN AVE	PARKING ENTRANCE	1	57	AC	Collector	2	876	38	33288	77				
796	REA DR	RIO HONDO BIKE PATH	BEVERLY BLVD	1	40	AC	Collector	2	270	36	33288	17				
797	REA DR	PARKING ENTRANCE	RIO HONDO BIKE PATH	1	12	AC	Collector	2	1470	36	52920	82				
817	REPETTO AVE	GARFIELD AVE	VIA DL ORO	2	97	AC	Residential	2	683	30	20490	67				
908	REPETTO AVE	CONCOURSE AVE	VIA VISTA	2	44	AC	Residential	2	722	30	21660	17				
909	REPETTO AVE	END	CONCOURSE AVE	2	74	AC	Residential	2	354	30	10620	17				
1087	REPETTO AVE	VIA VISTA	GARFIELD AVE	2	67	AC	Residential	2	319	30	9570	25				
78	REPETTO ST	CITY LIMIT	BRADSHAWE ST	2	71	AC	Residential	2	346	27	9342	82				
862	REVERE AVE	VERA CRUZ ST	END	1	97	AC	Residential	2	473	36	17028	77				
440	RIO BLANCO AVE	LIBERTY AVE	END	1	62	AC	Residential	2	994	32	31808	72				
276	RIO DEL SOL AVE	END	VIA LA CIENEGA	1	87	AC	Residential	2	327	36	11772	97	FY 2023-24			
469	RIO DEL SOL AVE	VIA LA CIENEGA	AGA JANIAN WY	1	52	AC	Residential	2	1216	36	43776	97	FY 2023-24			
886	ROCKY HILL AVE	LEXINGTON AVE	JUAREZ ST	1	87	AC	Residential	2	341	36	12276	67				
356	ROOSEVELT AVE	6TH ST	MONTEBELLO BLVD	4	62	AC	Collector	2	465	36	16740	67				
535	ROOSEVELT AVE	BLUFF RD	6TH ST	4	77	AC	Collector	2	1435	36	51660	67				
292	RUBIDOUX ST	MADISON AVE	HARDING AVE	4	87	AC	Residential	2	661	34	22474	17				
105	SALERNO	VIA ROMA	END	1	17	AC	Residential	2	177	33	5841	82				
247	SAN ANGELO AVE	AVENIDA DE LA MERCED	END	1	62	AC	Residential	2	219	36	7884	73				
271	SAN ANGELO AVE	RANCHO DR	VIA LA CIENEGA	1	77	AC	Residential	2	259	38	9842	77				
891	SAN ANGELO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	82	AC	Residential	2	753	36	27108	77				
202	SAN ANTONIO DR	20TH ST	WILCOX AVE	1	97	AC	Residential	2	804	36	28944	39	Resolution No. 25-43			
92	SAN GABRIEL BLVD	PLAZA DR	LINCOLN AVE	1	87	AC	Arterial	2	1347	44	59268	81				
647	SAN GABRIEL BLVD	LINCOLN AVE	PLAZA DR	1	92	AC	Arterial	2	1347	44	59268	81				
839	SAN GABRIEL BLVD	CITY LIMIT	PLAZA DR	1	87	AC	Arterial	2	1090	40	43600	37				
847	SAN GABRIEL BLVD	PLAZA DR	CITY LIMIT	1	97	AC	Arterial	2	1090	40	43600	87				
141	SAN MARINO AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	42	AC	Residential	2	1130	36	40680	82				

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
203	SANCHEZ ST	AZALEA DR	LOS AMIGOS AVE	1	12	AC	Residential	2	752	36	27072	57				
211	SANCHEZ ST	AVENIDA DE LA MERCED	AZALEA DR	1	97	AC	Residential	2	335	36	12060	57				
767	SANCHEZ ST	LINCOLN AVE	AVENIDA DE LA MERCED	1	87	AC	Residential	2	1405	36	50580	57				
225	SANDY HOOK AVE	JUAREZ ST	HOWARD AVE	1	97	AC	Residential	2	183	38	6954	72				
227	SANDY HOOK AVE	HOWARD AVE	TEXCOCO ST	1	62	AC	Residential	2	82	36	2952	72				
91	SAVEANNAH ST	RIO BLANCO AVE	ASHIYA RD	1	67	AC	Residential	1	201	32	6432	72				
666	SCOTT AVE	LOS AMIGOS AVE	END	1	72	AC	Residential	2	380	36	13680	69				
743	SCOTT AVE	ORCUTT DR	LOS AMIGOS AVE	1	97	AC	Residential	2	828	36	29808	87				
104	SIMMONS AVE	DEWAR AVE	VIA CAMPO	2	97	AC	Residential	2	778	36	28008	87				
399	SIMMONS AVE	VIA SAN DELARRO	DEWAR AVE	2	34	AC	Residential	2	1275	36	45900	87				
761	SLAUSON AVE	TELEGRAPH RD	SLAUSON AVE	5	32	AC	Arterial	4	1180	76	89680	72				
230	SOLANA CIR	END	ALDEA DR	1	71	AC	Residential	2	254	36	9144	97	FY 2023-24			
170	SONORA ST	JEFFERSON BLVD	YORKTOWN AVE	1	82	AC	Collector	2	199	36	7164	82				
176	SONORA ST	ADAMS AVE	JEFFERSON BLVD	1	55	AC	Collector	2	145	42	6090	69				
710	SOUTHSIDE DR	NORTHSIDE DR	PICKERING WY	4	82	AC	Collector	2	175	50	8750	82				
712	SOUTHSIDE DR	FAIRFIELD ST	SOUTHSIDE DR	4	72	AC	Collector	2	610	50	30500	82				
739	SOUTHSIDE DR	PICKERING WY	FAIRFIELD ST	4	82	AC	Collector	2	328	50	16400	82				
150	SPRUCE ST	DATE ST	OAKWOOD ST	5	39	AC	Collector	2	842	36	30312	100	Resolution No. 25-43	G&O (Heavy)	6.00	181,872
320	SPRUCE ST	WHITTIER BLVD	CLEVELAND AVE	4	97	AC	Residential	2	701	36	25236	57				
388	SPRUCE ST	OAKWOOD ST	ELM ST	5	77	AC	Collector	2	825	36	29700	97	FY 2023-24			
392	SPRUCE ST	ELM ST	SYCAMORE ST	5	77	AC	Collector	2	798	36	28728	92				
715	SPRUCE ST	HUGHES AVE	BEACH ST	4	82	AC	Residential	2	707	36	25452	82				
915	SPRUCE ST	MADISON AVE	HARDING AVE	4	82	AC	Residential	2	659	36	23724	77				
1042	SPRUCE ST	HARDING AVE	BEVERLY BLVD	4	35	AC	Residential	2	662	38	25156	75				
1108	SPRUCE ST	BEACH ST	JACMAR DR	4	67	AC	Residential	2	835	36	30060	82				
1126	SPRUCE ST	FRANKEL AVE	DATE ST	5	42	AC	Collector	2	826	36	29736	97	FY 2023-24			
340	STORE ST	FERGUSON DR	END	4	15	AC	Residential	2	153	65	9945	15				
864	SUFFOLK AVE	VERA CRUZ ST	IGUALA ST	1	67	AC	Residential	2	861	36	30996	82				
1111	SYCAMORE CONNECTOR RD	PEERLESS WY	GREENWOOD AVE	5	57	AC	Collector	2	465	38	17670	74				
499	SYCAMORE ST	MONTEBELLO BLVD	GREENWOOD AVE	5	67	AC	Collector	1	1099	20	21980	44				
500	SYCAMORE ST	BLUFF RD	CAROB WY	5	21	AC	Collector	1	1106	20	22120	44				
959	SYCAMORE ST	CAROB WY	MONTEBELLO BLVD	5	67	AC	Collector	2	643	20	12860	44				
1114	SYCAMORE ST	GREENWOOD AVE	SUPPLY AVE	5	81	AC	Collector	2	1291	40	51640	74				
229	TAMPICO WY	AVENIDA DE LA MERCED	END	1	69	AC	Residential	2	478	33	15774	47				
130	TAYLOR AVE	CLEVELAND AVE	MADISON AVE	4	82	AC	Residential	2	658	36	23688	87				
263	TAYLOR AVE	VICTORIA AVE	LINCOLN AVE	1	57	AC	Residential	2	669	36	24084	57				
286	TAYLOR AVE	HARDING AVE	END	4	15	AC	Residential	2	353	36	12708	15				
296	TAYLOR AVE	MADISON AVE	HARDING AVE	4	71	AC	Residential	2	659	36	23724	17				
348	TAYLOR AVE	OLYMPIC BLVD	COLEGROVE AVE	4	67	AC	Residential	2	294	36	10584	82				
362	TAYLOR AVE	MINES AVE	HUGHES ST	4	82	AC	Residential	2	862	36	31032	42				
371	TAYLOR AVE	HUGHES ST	BEACH ST	4	21	AC	Residential	2	806	36	29016	42				
379	TAYLOR AVE	BEACH ST	END	4	42	AC	Residential	2	816	36	29376	72				
481	TAYLOR AVE	WHITTIER BLVD	CLEVELAND AVE	4	12	AC	Residential	2	702	36	25272	87				
503	TAYLOR AVE	LINCOLN AVE	EL CAMINO	1	75	AC	Residential	2	1102	36	39672	97	FY 2023-24			
724	TAYLOR AVE	FRANKEL AVE	DATE ST	5	97	AC	Collector	2	815	36	29340	22				
948	TAYLOR AVE	BEVERLY BLVD	VICTORIA AVE	1	55	AC	Residential	2	675	36	24300	57				
953	TAYLOR AVE (George Hensel)	WHITTIER BLVD	OLYMPIC BLVD	4	17	AC	Residential	2	1363	36	49068	72				
79	TELEGRAPH RD	CHURCH RD	MAPLE AVE	5	87	AC	Arterial	4	1075	56	60200	67				
80	TELEGRAPH RD	MAPLE AVE	GREENWOOD AVE	5	72	AC	Arterial	4	1700	54	91800	67				
81	TELEGRAPH RD	GREENWOOD AVE	GAGE RD	5	72	AC	Arterial	4	1715	62	106330	67				
838	TELEGRAPH RD	GAGE RD	SLAUSON AVE	5	67	AC	Arterial	5	466	64	29824	67				
460	TEXCOCO ST	END	END	1	82	AC	Residential	2	649	24	15576	65				
344	THURLOW ST	FERGUSON DR	END	4	15	AC	Residential	1	158	65	10270	15				
342	THYNNE ST	FERGUSON DR	END	4	82	AC	Residential	1	150	65	9750	97	Resolution No. 25-43			
115	TODD PL	END	MAPLE AVE	1	97	AC	Residential	2	259	36	9324	65				
381	TOLA ST	MONTEBELLO BLVD	END	5	82	AC	Residential	2	450	36	16200	77				
95	TORINO	APPIAN WY	END	1	62	AC	Residential	2	149	32	4768	87				
779	TOWN CENTER DR	PARAMOUNT BLVD	TOWN CENTER DR	1	17	AC	Collector	4	3184	46	146464	65				
836	TRUCK WY	MONTEBELLO WY	GREENWOOD AVE	4	87	AC	Collector	2	1030	25	25750	26				
1029	UNION ST	GAGE RD	GREENWOOD AV	5	77	AC	Collector	2	1369	36	49284	27	Paving The Way			
1045	UNION ST	CHAPIN RD	GAGE RD	5	77	AC	Collector	2	1056	33	34848	19				
112	VAIL AVE	WESTMORELAND DR	MILANO	1	72	AC	Collector	4	394	56	22064	55				
121	VAIL AVE	CLEVELAND AVE	MADISON AVE	4	47	AC	Collector	2	656	40	26240	57	FY 2024-25 SB1			
137	VAIL AVE	WHITTIER BLVD	CLEVELAND AVE	4	72	AC	Collector	2	703	36	25308	37	FY 2024-25 SB1			
200	VAIL AVE	GERMAIN DR	CABOT PL	1	67	AC	Collector	2	910	36	32760	27	Resolution No. 25-43			
207	VAIL AVE	LOMA RD	GERMAIN DR	1	42	AC	Collector	2	268	36	9648	17	Resolution No. 25-43			
238	VAIL AVE	END	LINCOLN AVE	1	17	AC	Residential	2	386	36	13896	52				
291	VAIL AVE	MADISON AVE	HARDING AVE	4	87	AC	Collector	2	659	36	23724	67	FY 2024-25 SB1			
361	VAIL AVE	FLOTILLA ST	BEACH ST	4	82	AC	Collector	2	1095	40	43800	22	FY 2024-25 SB1			
416	VAIL AVE	WHITTIER BLVD	OLYMPIC BLVD	4	62	AC	Collector	2	968	36	34848	67	FY 2024-25 SB1			
422	VAIL AVE	OLYMPIC BLVD	COLEGROVE AVE	4	97	AC	Collector	2	312	36	11232	32	FY 2024-25 SB1			

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Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
435	VAIL AVE	MILANO	POMONA FRWY	1	97	AC	Collector	4	1368	56	76608	55				
490	VAIL AVE	UP RR	FLOTILLA ST	4	75	AC	Collector	2	691	42	29022	22	FY 2024-25 SB1			
517	VAIL AVE	CABOT PL	WESTMORELAND DR	1	77	AC	Collector	2	919	36	33084	26	Resolution No. 25-43			
534	VAIL AVE	COLEGROVE AVE	UP RR	4	39	AC	Collector	2	927	36	33372	32	FY 2024-25 SB1			
692	VAIL AVE	HARDING AVE	BEVERLY BLVD	4	82	AC	Collector	2	666	36	23976	77	FY 2024-25 SB1			
741	VAIL AVE	VAIL AVE	CITY LIMIT	5	97	AC	Collector	2	453	36	16308	17				
831	VAIL AVE	MARKLAND DR	POMONA FRWY	2	12	AC	Collector	4	144	49	7056	87				
1101	VAIL AVE	WASHINGTON BLVD	DATE ST	5	82	AC	Collector	2	1636	45	73620	17				
1102	VAIL AVE	ACCO ST	WASHINGTON BLVD	4	77	AC	Collector	2	454	36	16344	27	FY 2024-25 SB1			
1117	VAIL AVE	BEACH ST	ACCO ST	4	81	AC	Collector	2	1160	40	46400	17	FY 2024-25 SB1			
288	VALERA DR	VICTORIA AVE	FORBES AVE	1	87	AC	Residential	2	512	30	15360	97				
845	VAN NORMAN RD	END	LOCH LOMOND DR	4	97	AC	Residential	2	1082	36	38952	67				
943	VERA CRUZ ST	SUFFOLK AVE	BOSTON AVE	1	52	AC	Residential	2	500	36	18000	72				
155	VIA ACOSTA	HAY ST	VIA ALTAMIRA	2	71	AC	Collector	2	691	48	33168	79				
879	VIA ACOSTA	VIA SAN CLEMENTE	BEVERLY BLVD	2	57	AC	Collector	2	402	46	18492	82				
973	VIA ACOSTA	VIA VAL VERDE	HAY ST	2	21	AC	Collector	2	1296	46	59616	82				
1058	VIA ACOSTA	VIA ALTAMIRA	GARFIELD AVE	2	63	AC	Collector	2	203	48	9744	77				
1059	VIA ACOSTA	GARFIELD AVE	VIA SAN CLEMENTE	2	63	AC	Collector	2	566	46	26036	77				
210	VIA ALTAMIRA	VIA ACOSTA	VIA SAN DELARRO	2	65	AC	Residential	2	771	26	20046	44				
410	VIA ALTAMIRA	BEVERLY BLVD	VIA ACOSTA	2	87	AC	Residential	2	809	30	24270	17				
849	VIA ALTAMIRA	VIA SAN DELARRO	GARFIELD AVE	2	67	AC	Residential	2	1042	26	27092	17				
870	VIA BREVE	VIA SAN CLEMENTE	FINDLAY AVE	2	77	AC	Residential	2	826	32	26432	44				
256	VIA CAMILLE	END	MAPLE AVE	1	92	AC	Residential	2	567	36	20412	35				
877	VIA CAMILLE	VIA VAL VERDE	HAY ST	2	57	AC	Residential	2	569	33	18777	65				
878	VIA CAMILLE	WILCOX AVE	MORRIS PL	2	57	AC	Residential	2	917	30	27510	87				
86	VIA CAMPO	VAIL AVE	WILCOX AVE	2	62	AC	Arterial	5	2150	52	111800	21				
437	VIA CAMPO	BRADSHAWE ST	GARFIELD AVE	2	12	AC	Arterial	2	972	33	32076	57	FY 2024-25 SB1			
520	VIA CAMPO	FINDLAY AVE	BRADSHAWE ST	2	87	AC	Arterial	2	899	32	28768	52	FY 2024-25 SB1			
856	VIA CAMPO	WILCOX AVE	GARFIELD AVE	2	17	AC	Arterial	5	1493	52	77636	34				
1079	VIA CAMPO	FREEWAY OFF RAMP	GARFIELD AVE	2	67	AC	Arterial	4	773	32	24736	57	FY 2024-25 SB1			
1080	VIA CAMPO	FINDLAY AVE	FREEWAY OFF RAMP	2	67	AC	Arterial	3	1636	30	49080	57	FY 2024-25 SB1			
752	VIA CERRO	VIA SAN CLEMENTE	END	2	97	AC	Residential	2	423	30	12690	65				
844	VIA CLEMENTE	REPETTO AVE	WHITTIER BLVD	2	17	AC	Residential	2	497	36	17892	77				
431	VIA CORONA	CITY LIMIT	BRADSHAWE ST	2	77	AC	Residential	2	327	32	10464	65				
462	VIA CORONA	VIA SAN CLEMENTE	FINDLAY AVE	2	82	AC	Collector	2	883	36	31788	74				
467	VIA CORONA	WILCOX AVE	VIA VAL VERDE	2	82	AC	Collector	2	839	36	30204	77				
734	VIA CORONA	VIA VAL VERDE	CONCOURSE AVE	2	67	AC	Collector	2	673	30	20190	82				
766	VIA CORONA	CONCOURSE AVE	HAY ST	2	47	AC	Collector	2	1002	34	34068	57				
804	VIA CORONA	GARFIELD AVE	VIA SAN CLEMENTE	2	81	AC	Collector	2	304	36	10944	65				
805	VIA CORONA	HAY ST	GARFIELD AVE	2	17	AC	Collector	2	921	31	28551	32				
274	VIA LA CIENEGA	SAN ANGELO AVE	RIO DEL SOL AVE	1	62	AC	Residential	2	379	38	14402	77				
1038	VIA LASTRE	VIA NORTE	FINDLAY AVE	2	34	AC	Residential	2	588	30	17640	67				
884	VIA LUCIA	VIA VAL VERDE	HAY ST	2	87	AC	Residential	2	1056	30	31680	82				
682	VIA LUNETO	HAY ST	VIA CORONA	2	17	AC	Residential	2	342	30	10260	82				
1015	VIA LUNETO	MADISON AVE	HAY ST	2	27	AC	Residential	2	1030	30	30900	82				
294	VIA MIRAMONTE	CLEVELAND AVE	MADISON AVE	2	87	AC	Residential	2	842	30	25260	65				
691	VIA MIRAMONTE	MADISON AVE	VIA CORONA	2	82	AC	Residential	2	1068	30	32040	77				
438	VIA NAPOLI	APPIAN WY	APPIAN WY	1	17	AC	Residential	2	1104	36	39744	77				
880	VIA NINA	VIA VAL VERDE	HAY ST	2	72	AC	Residential	2	817	30	24510	77				
749	VIA NORTE	VIA CERRO	VIA CORONA	2	79	AC	Residential	2	818	30	24540	72				
89	VIA PALERMO	VIA NAPOLI	MESSINA	1	72	AC	Residential	2	1309	32	41888	77				
93	VIA PALERMO	MESSINA	END	1	23	AC	Residential	2	446	33	14718	77				
442	VIA PASEO	WILCOX AVE	VIA PASEO	2	82	AC	Collector	2	935	36	33660	82				
444	VIA PASEO	GARFIELD AVE	GARFIELD AVE	2	82	AC	Residential	2	532	36	19152	82				
508	VIA ROMA	END	APPIAN WY	1	87	AC	Residential	2	1309	44	57596	77				
187	VIA SAN CARLO	VIA SAN DELARRO	VIA SAN CLEMENTE	2	77	AC	Residential	2	829	30	24870	97	FY 2023-24			
188	VIA SAN CARLO	VIA SAN CLEMENTE	FINDLAY AVE	2	79	AC	Residential	2	816	30	24480	55				
801	VIA SAN CARLO	GARFIELD AVE	VIA SAN DELARRO	2	81	AC	Collector	2	263	32	8416	42				
219	VIA SAN CLEMENTE	BEVERLY BLVD	VIA ACOSTA	2	82	AC	Collector	2	203	32	6496	82				
406	VIA SAN CLEMENTE	VIA ACOSTA	VIA SAN DELARRO	2	87	AC	Collector	2	301	30	9030	52				
408	VIA SAN CLEMENTE	VIA CORONA	BEVERLY BLVD	2	87	AC	Collector	2	368	30	11040	82				
751	VIA SAN CLEMENTE	END	VIA CORONA	2	80	AC	Collector	2	584	36	21024	72				
872	VIA SAN CLEMENTE	VIA SAN CARLO	VIA BREVE	2	81	AC	Collector	2	259	30	7770	52				
876	VIA SAN CLEMENTE	VIA SAN DELARRO	VIA SAN CARLO	2	82	AC	Collector	2	262	30	7860	52				
199	VIA SAN DELARRO	FINDLAY AVE	HENDRICKS ST	2	73	AC	Collector	2	330	30	9900	82				
201	VIA SAN DELARRO	VIA SAN CLEMENTE	FINDLAY AV	2	97	AC	Collector	2	819	32	26208	97	FY 2023-24			
451	VIA SAN DELARRO	HENDRICKS ST	BRADSHAWE ST	2	82	AC	Collector	2	641	36	23076	82				
540	VIA SAN DELARRO	SIMMONS AVE	BRADSHAWE ST	2	52	AC	Collector	2	866	36	31176	100	Resolution No. 25-43	R&R	17.00	529,992
802	VIA SAN DELARRO	GARFIELD AVE	VIA SAN CARLO	2	71	AC	Collector	2	683	30	20490	97	FY 2023-24			
803	VIA SAN DELARRO	VIA ALTAMIRA	GARFIELD AVE	2	71	AC	Collector	2	236	30	7080	55				
875	VIA SAN DELARRO	VIA SAN CARLO	VIA SAN CLEMENTE	2	87	AC	Collector	2	919	30	27570	97	FY 2023-24			
413	VIA VAL VERDE	VIA CORONA	BEVERLY BLVD	2	15	AC	Residential	2	305	36	10980	15	FY 2024-25 SB1			
528	VIA VAL VERDE	BEVERLY BLVD	LINCOLN AVE	2	97	AC	Residential	2	1369	36	49284	77				

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
735	VIA VAL VERDE	CONCOURSE AVE	VIA CORONA	2	15	AC	Residential	2	1031	30	30930	15	FY 2024-25 SB1			
1014	VIA VISTA	MADISON AVE	VIA CORONA	2	82	AC	Residential	2	1022	30	30660	82				
1129	VIA VISTA	WHITTIER BLVD	CLEVELAND AVE	2	77	AC	Residential	2	1413	30	42390	72				
237	VICTORIA AVE	20TH ST	21ST ST	1	97	AC	Collector	2	317	36	11412	74				
243	VICTORIA AVE	19TH ST	20TH ST	1	92	AC	Collector	2	336	36	12096	74				
252	VICTORIA AVE	18TH ST	19TH ST	1	92	AC	Collector	2	327	36	11772	74				
259	VICTORIA AVE	MAPLE AVE	18TH ST	1	17	AC	Collector	2	1159	36	41724	80				
265	VICTORIA AVE	HOWARD AVE	TAYLOR AVE	1	87	AC	Collector	2	442	36	15912	17				
409	VICTORIA AVE	21ST ST	WILCOX AVE	1	97	AC	Collector	2	502	36	18072	77				
650	VICTORIA AVE	7TH ST	MONTEBELLO BLVD	1	42	AC	Collector	2	348	36	12528	71				
652	VICTORIA AVE	3RD ST	4TH ST	1	17	AC	Collector	2	329	36	11844	39				
654	VICTORIA AVE	1ST ST	2ND ST	1	71	AC	Collector	2	340	36	12240	39				
655	VICTORIA AVE	1ST ST	POPLAR AVE	1	92	AC	Collector	2	324	36	11664	52				
657	VICTORIA AVE	4TH ST	6TH ST	1	92	AC	Collector	2	657	36	23652	39				
694	VICTORIA AVE	WILBER PL	KATHERINE DR	1	67	AC	Collector	2	379	36	13644	17				
696	VICTORIA AVE	POPLAR AVE	WILBER PL	1	72	AC	Collector	2	388	36	13968	17				
881	VICTORIA AVE	MORRIS PL	WILCOX AVE	2	72	AC	Residential	2	846	30	25380	82				
890	VICTORIA AVE	TAYLOR AVE	MAPLE AVE	1	69	AC	Collector	2	889	36	32004	34				
1002	VICTORIA AVE	6TH ST	7TH ST	1	77	AC	Collector	2	333	36	11988	39				
1003	VICTORIA AVE	2ND ST	3RD ST	1	97	AC	Collector	2	325	36	11700	24				
1047	VICTORIA AVE	KATHERINE DR	LINCOLN AVE	1	77	AC	Collector	2	1156	36	41616	32				
674	VIEWCREST DR	OAKMONT DR	RAYWOOD AVE	1	57	AC	Residential	2	864	36	31104	35	Resolution No. 25-43			
675	VIEWCREST DR	ADOBE AVE	LINCOLN AVE	1	97	AC	Residential	2	419	36	15084	52				
96	VILLA ST	LIBERTY AVE	ASHIYA RD	1	52	AC	Residential	2	357	36	12852	82				
860	VILLA ST	BOSTON AVE	LIBERTY AVE	1	72	AC	Residential	2	170	36	6120	77				
358	WALNUT AVE	6TH ST	MONTEBELLO BLVD	4	67	AC	Residential	2	323	36	11628	77				
492	WALNUT AVE	END	6TH ST	5	75	AC	Residential	2	575	36	20700	77				
812	WASHINGTON BLVD	CITY LIMIT	VAIL AVE	4	39	AC	Arterial	2	495	36	17820	80				
815	WASHINGTON BLVD	VAIL AVE	CITY LIMIT	4	22	AC	Arterial	3	606	36	21816	60				
990	WASHINGTON BLVD	CAROB WY	5TH ST	5	82	AC	Arterial	3	394	40	15760	79				
999	WASHINGTON BLVD	5TH ST	CAROB WY	5	77	AC	Arterial	3	394	40	15760	81				
1062	WASHINGTON BLVD	VAIL AVE	MAPLE AVE	5	69	AC	Arterial	3	958	42	40236	78				
1063	WASHINGTON BLVD	MAPLE AVE	GREENWOOD AVE	5	82	AC	Arterial	3	1208	40	48320	80				
1064	WASHINGTON BLVD	5TH ST	BLUFF RD	5	82	AC	Arterial	3	433	40	17320	79				
1066	WASHINGTON BLVD	BLUFF RD	5TH ST	5	77	AC	Arterial	3	545	40	21800	78				
1068	WASHINGTON BLVD	MAPLE AVE	VAIL AVE	4	47	AC	Arterial	3	681	40	27240	81				
1069	WASHINGTON BLVD	GREENWOOD AVE	MAPLE AVE	4	71	AC	Arterial	3	1382	40	55280	79				
1120	WASHINGTON BLVD	GREENWOOD AVE	MONTEBELLO BLVD	5	81	AC	Arterial	3	617	32	19744	63				
1121	WASHINGTON BLVD	MONTEBELLO BLVD	CAROB WY	5	81	AC	Arterial	3	403	36	14508	63				
1124	WASHINGTON BLVD	CAROB WY	MONTEBELLO BLVD	5	81	AC	Arterial	3	176	40	7040	77				
1125	WASHINGTON BLVD	MONTEBELLO BLVD	GREENWOOD AVE	5	81	AC	Arterial	3	607	40	24280	63				
195	WEMAR WY	LOS AMIGOS AVE	END	1	77	AC	Residential	2	373	36	13428	69				
214	WEMAR WY	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	82	AC	Residential	2	506	36	18216	82				
180	WESTMORELAND DR	MERLE DR	21ST ST	1	77	AC	Collector	2	643	36	23148	82				
443	WESTMORELAND DR	PERRY AVE	VAIL AVE	1	82	AC	Collector	2	617	36	22212	67				
521	WESTMORELAND DR	END	PERRY AVE	1	87	AC	Collector	2	1462	36	52632	77				
968	WESTMORELAND DR	21ST ST	VAIL AVE	1	17	AC	Collector	2	1051	36	37836	67				
475	WHITTIER BLVD	WILCOX AV	CONCOURSE AV	2	12	AC	Arterial	2	557	40	22280	47	Paving The Way			
476	WHITTIER BLVD	19TH ST	WILCOX AV	4	27	AC	Arterial	2	1157	40	46280	71	Paving The Way			
568	WHITTIER BLVD	CONCOURSE AV	WILCOX AV	2	82	AC	Arterial	2	559	40	22360	47	Paving The Way			
569	WHITTIER BLVD	WILCOX AV	19TH ST	4	19	AC	Arterial	2	1155	32	36960	71	Paving The Way			
580	WHITTIER BLVD	19TH ST	18TH ST	4	97	AC	Arterial	2	331	32	10592	71	Paving The Way			
581	WHITTIER BLVD	18TH ST	VAIL AV	4	19	AC	Arterial	2	327	29	9483	71	Paving The Way			
582	WHITTIER BLVD	MAPLE AV	PARK AV	4	42	AC	Arterial	2	328	23	7544	71	Paving The Way			
583	WHITTIER BLVD	PARK AV	TAYLOR AV	4	17	AC	Arterial	2	502	29	14558	62	Paving The Way			
585	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	87	AC	Arterial	2	326	32	10432	67	Paving The Way			
586	WHITTIER BLVD	10TH ST	SPRUCE ST	4	77	AC	Arterial	2	334	30	10020	67	Paving The Way			
587	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	77	AC	Arterial	2	476	31	14756	57	Paving The Way			
588	WHITTIER BLVD	2ND ST	BLUFF RD	3	42	AC	Arterial	2	319	27	8613	67	Paving The Way			
593	WHITTIER BLVD	BLUFF RD	CITY LIMIT	3	80	AC	Arterial	2	1534	27	41418	67	Paving The Way			
598	WHITTIER BLVD	VAIL AV	MAPLE AV	4	47	AC	Arterial	2	825	23	18975	72	Paving The Way			
599	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	52	AC	Arterial	2	659	23	15157	67	Paving The Way			
600	WHITTIER BLVD	6TH ST	MONTEBELLO BLVD	3	52	AC	Arterial	2	681	28	19068	82	Paving The Way			
601	WHITTIER BLVD	2ND ST	4TH ST	3	77	AC	Arterial	2	667	27	18009	72	Paving The Way			
621	WHITTIER BLVD	18TH ST	19TH ST	4	87	AC	Arterial	2	331	23	7613	67	Paving The Way			
622	WHITTIER BLVD	VAIL AV	18TH ST	4	45	AC	Arterial	2	327	23	7521	67	Paving The Way			
623	WHITTIER BLVD	PARK AV	MAPLE AV	4	69	AC	Arterial	2	328	23	7544	67	Paving The Way			
624	WHITTIER BLVD	TAYLOR AV	PARK AV	4	40	AC	Arterial	2	502	29	14558	62	Paving The Way			
625	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	87	AC	Arterial	2	326	32	10432	57	Paving The Way			
626	WHITTIER BLVD	10TH ST	SPRUCE ST	4	39	AC	Arterial	2	334	36	12024	57	Paving The Way			
627	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	92	AC	Arterial	2	476	30	14280	72	Paving The Way			
628	WHITTIER BLVD	5TH ST	4TH ST	3	67	AC	Arterial	2	325	28	9100	82	Paving The Way			
629	WHITTIER BLVD	1ST ST	2ND ST	3	87	AC	Arterial	2	319	27	8613	75	Paving The Way			
630	WHITTIER BLVD	CITY LIMIT	1ST ST	3	79	AC	Arterial	2	1534	27	41418	67	Paving The Way			

Table B-2
Recommended Budget Scenario - FY 2026-2027

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
635	WHITTIER BLVD	MAPLE AV	VAIL AV	4	92	AC	Arterial	2	825	23	18975	72	Paving The Way			
636	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	92	AC	Arterial	2	659	23	15157	67	Paving The Way			
637	WHITTIER BLVD	MONTEBELLO BLVD	6TH ST	3	92	AC	Arterial	2	681	28	19068	82	Paving The Way			
638	WHITTIER BLVD	4TH ST	2ND ST	3	77	AC	Arterial	2	667	27	18009	72	Paving The Way			
806	WHITTIER BLVD	CONCOURSE AV	GARFIELD AV	2	17	AC	Arterial	2	781	32	24992	47	Paving The Way			
816	WHITTIER BLVD	GARFIELD AV	CONCOURSE AV	2	97	AC	Arterial	2	853	32	27296	47	Paving The Way			
827	WHITTIER BLVD	5TH ST	6TH ST	3	92	AC	Arterial	2	329	28	9212	82	Paving The Way			
828	WHITTIER BLVD	4TH ST	5TH ST	3	12	AC	Arterial	2	325	28	9100	77	Paving The Way			
829	WHITTIER BLVD	6TH ST	5TH ST	3	12	AC	Arterial	2	329	28	9212	72	Paving The Way			
125	WILBER PL	BEVERLY TER	BEVERLY BLVD	3	62	AC	Residential	2	520	36	18720	82				
270	WILBER PL	LINCOLN AVE	END	1	87	AC	Residential	2	309	38	11742	66				
306	WILBER PL	MADISON AVE	MAIDEN LN	3	62	AC	Residential	2	511	36	18396	77				
695	WILBER PL	VICTORIA AVE	LINCOLN AVE	1	87	AC	Residential	2	963	32	30816	97				
916	WILCOX AV	WHITTIER BLVD	MADISON AV	2	42	AC	Arterial	2	1355	21	28455	67	Paving The Way			
975	WILCOX AV	BEVERLY BLVD	MADISON AVE	2	52	AC	Arterial	2	1323	21	27783	57	Paving The Way			
979	WILCOX AV	MADISON AV	WHITTIER BLVD	2	65	AC	Arterial	2	1355	26	35230	67	Paving The Way			
982	WILCOX AV	MADISON AV	BEVERLY BLVD	2	74	AC	Arterial	2	1323	32	42336	57	Paving The Way			
82	WILCOX AVE	POMONA FRWY	POMONA BLVD	2	42	AC	Arterial	2	119	30	3570	81				
84	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	87	AC	Arterial	2	65	30	1950	81				
87	WILCOX AVE	VIA CAMPO	POMONA FRWY	2	62	AC	Arterial	3	114	30	3420	81				
110	WILCOX AVE	VIA PASEO	VIA CAMPO	2	17	AC	Arterial	2	1207	32	38624	81				
523	WILCOX AVE	DONNA WY	VIA PASEO	2	87	AC	Arterial	2	1292	30	38760	81				
527	WILCOX AVE	LINCOLN AVE	DONNA WY	2	97	AC	Arterial	2	1125	30	33750	81				
529	WILCOX AVE	LINCOLN AVE	BEVERLY BLVD	2	97	AC	Arterial	2	1320	23	30360	42				
541	WILCOX AVE	POMONA BLVD	POMONA FRWY	2	17	AC	Arterial	4	119	30	3570	81				
543	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	52	AC	Arterial	3	65	30	1950	81				
545	WILCOX AVE	POMONA FRWY	VIA CAMPO	2	97	AC	Arterial	3	114	30	3420	81				
548	WILCOX AVE	VIA CAMPO	VIA PASEO	2	67	AC	Arterial	2	1207	32	38624	81				
558	WILCOX AVE	VIA PASEO	DONNA WY	2	92	AC	Arterial	2	1292	30	38760	81				
559	WILCOX AVE	DONNA WY	LINCOLN AVE	2	23	AC	Arterial	2	1125	30	33750	81				
560	WILCOX AVE	BEVERLY BLVD	LINCOLN AVE	2	82	AC	Arterial	2	1320	23	30360	42				
124	WOODLAND CT	MADISON AVE	END	4	17	AC	Residential	1	187	60	11220	73				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
327	10TH ST	WHITTIER BLVD	LOS ANGELES AVE	4	97	AC	Residential	2	701	26	18226	36				
347	10TH ST	LOS ANGELES AVE	OLYMPIC BLVD	4	24	AC	Residential	2	658	27	17766	68				
372	10TH ST	HUGHES AVE	END	4	23	AC	Residential	2	221	36	7956	84				
903	10TH ST	HARDING AVE	BEVERLY BLVD	4	12	AC	Residential	2	662	36	23832	69				
913	10TH ST	MADISON AVE	HARDING AVE	4	12	AC	Residential	2	659	36	23724	69				
925	10TH ST	WHITTIER BLVD	CLEVELAND AVE	4	64	AC	Residential	2	701	36	25236	39				
952	10TH ST	CLEVELAND AVE	MADISON AVE	4	74	AC	Residential	2	658	36	23688	74				
1118	10TH ST	BEACH ST	END	4	39	AC	Residential	2	500	36	18000	84				
298	12TH ST	MADISON AVE	HARDING AVE	4	79	AC	Residential	2	659	36	23724	39				
310	12TH ST	WHITTIER BLVD	CLEVELAND AVE	4	79	AC	Residential	2	701	36	25236	59				
414	12TH ST	CLEVELAND AVE	MADISON AVE	4	56	AC	Residential	2	658	36	23688	59				
697	12TH ST	HARDING AVE	END	4	79	AC	Residential	2	351	36	12636	39				
758	14TH ST	DATE ST	END	5	39	AC	Residential	2	399	24	9576	69				
122	16TH ST	CLEVELAND AVE	MADISON AVE	4	94	AC	Residential	2	657	36	23652	19	FY 2024-25 SB1			
447	16TH ST	GERMAIN DR	WESTMORELAND DR	1	79	AC	Residential	2	1395	36	50220	64				
905	16TH ST	MADISON AVE	HARDING AVE	4	71	AC	Residential	2	660	36	23760	84				
949	16TH ST	HARDING AVE	BEVERLY BLVD	4	19	AC	Residential	2	664	36	23904	20				
251	18TH ST	VICTORIA AVE	LINCOLN AVE	1	89	AC	Collector	2	669	36	24084	77				
268	18TH ST	BEVERLY BLVD	VICTORIA AVE	1	59	AC	Collector	2	658	36	23688	59				
290	18TH ST	MADISON AVE	HARDING AVE	4	84	AC	Residential	2	658	36	23688	49	FY 2024-25 SB1			
486	18TH ST	WHITTIER BLVD	OLYMPIC BLVD	4	72	AC	Residential	2	977	36	35172	46				
688	18TH ST	HARDING AVE	BEVERLY BLVD	4	14	AC	Residential	2	665	36	23940	49	FY 2024-25 SB1			
910	18TH ST	CLEVELAND AVE	MADISON AVE	4	44	AC	Residential	2	657	36	23652	29	FY 2024-25 SB1			
918	18TH ST	WHITTIER BLVD	CLEVELAND AVE	4	69	AC	Residential	2	703	36	25308	24	FY 2024-25 SB1			
133	19TH ST	WHITTIER BLVD	CLEVELAND AVE	4	54	AC	Residential	2	706	36	25416	59				
242	19TH ST	VICTORIA AVE	LINCOLN AVE	1	69	AC	Residential	2	668	36	24048	44				
264	19TH ST	BEVERLY BLVD	VICTORIA AVE	1	59	AC	Residential	2	657	36	23652	59				
287	19TH ST	MADISON AVE	HARDING AVE	2	84	AC	Residential	2	657	36	23652	94	Resolution No. 25-43			
313	19TH ST	WHITTIER BLVD	MEDFORD ST	4	15	AC	Residential	2	706	36	25416	15				
686	19TH ST	HARDING AVE	BEVERLY BLVD	2	39	AC	Residential	2	666	36	23976	94	Resolution No. 25-43			
304	1ST ST	MADISON AVE	HARDING AVE	3	74	AC	Residential	2	662	36	23832	44				
653	1ST ST	VICTORIA AVE	END	1	39	AC	Residential	2	448	36	16128	44				
683	1ST ST	LINCOLN AVE	EULA DR	1	22	AC	Residential	2	606	36	21816	32				
793	1ST ST	POPLAR WY	CLEVELAND AVE	3	15	AC	Residential	1	223	10	2230	15	FY 2024-25 SB1			
1004	1ST ST	BEVERLY BLVD	VICTORIA AVE	1	52	AC	Residential	2	651	36	23436	44				
131	20TH ST	CLEVELAND AVE	WHITTIER BLVD	4	52	AC	Residential	2	703	36	25308	69				
208	20TH ST	LINCOLN AVE	SAN ANTONIO DR	1	15	AC	Residential	2	278	36	10008	15				
236	20TH ST	VICTORIA AVE	LINCOLN AVE	1	44	AC	Residential	2	667	36	24012	97	Resolution No. 25-43			
285	20TH ST	MADISON AVE	HARDING AVE	2	84	AC	Residential	2	656	36	23616	94	Resolution No. 25-43			
888	20TH ST	BEVERLY BLVD	VICTORIA AVE	1	94	AC	Residential	2	656	36	23616	97	Resolution No. 25-43			
1013	20TH ST	HARDING AVE	BEVERLY BLVD	2	94	AC	Residential	2	667	36	24012	94	Resolution No. 25-43			
129	21ST ST	WHITTIER BLVD	CLEVELAND AVE	2	49	AC	Residential	2	703	36	25308	59				
183	21ST ST	MERLE DR	WESTMORELAND DR	1	79	AC	Residential	2	646	36	23256	21				
235	21ST ST	VICTORIA AVE	LINCOLN AVE	1	68	AC	Residential	2	667	36	24012	59				
261	21ST ST	BEVERLY BLVD	VICTORIA AVE	1	89	AC	Residential	2	659	36	23724	44				
284	21ST ST	MADISON AVE	HARDING AVE	2	84	AC	Residential	2	656	36	23616	94	Resolution No. 25-43			
1012	21ST ST	HARDING AVE	BEVERLY BLVD	2	79	AC	Residential	2	671	36	24156	94	Resolution No. 25-43			
135	22ND ST	WHITTIER BLVD	ALLSTON ST	4	15	AC	Residential	2	312	27	8424	15				
218	2ND ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	74	AC	Residential	2	500	36	18000	59				
281	2ND ST	VICTORIA AVE	END	1	69	AC	Residential	2	425	36	15300	36				
427	2ND ST	WHITTIER BLVD	LOS ANGELES AVE	3	15	AC	Residential	2	662	36	23832	100	Resolution No. 25-43	R&R	15.50	369,396
484	2ND ST	CLEVELAND AVE	MADISON AVE	3	64	AC	Residential	2	689	36	24804	97	Resolution No. 25-43			
746	2ND ST	OAKMONT DR	AVENIDA DE LA MERCED	1	94	AC	Residential	2	553	36	19908	49				
904	2ND ST	BEVERLY BLVD	VICTORIA AVE	1	79	AC	Residential	2	653	36	23508	79				
921	2ND ST	MADISON AVE	HARDING AVE	3	19	AC	Residential	2	663	36	23868	100	Resolution No. 25-43	G&O (Heavy)	5.50	131,274
928	2ND ST	WHITTIER BLVD	CLEVELAND AVE	3	62	AC	Residential	2	681	36	24516	97	Resolution No. 25-43			
1040	2ND ST	LINCOLN AVE	OAKMONT DR	1	21	AC	Residential	2	879	36	31644	54				
143	3RD ST	MINES AVE	HUGHES AVE	5	79	AC	Residential	2	839	36	30204	75				
220	3RD ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	79	AC	Collector	2	477	36	17172	59				
279	3RD ST	VICTORIA AVE	LINCOLN AVE	1	84	AC	Residential	2	659	36	23724	59				
324	3RD ST	END	CLEVELAND AVE	3	97	AC	Residential	2	572	36	20592	69				
359	3RD ST	ROOSEVELT AVE	LOHART AVE	5	84	AC	Residential	2	315	36	11340	36				
426	3RD ST	WHITTIER BLVD	LOS ANGELES AVE	3	97	AC	Residential	2	664	36	23904	68				
428	3RD ST	LOS ANGELES AVE	OLYMPIC LN	3	15	AC	Residential	2	683	36	24588	15				
747	3RD ST	OAKMONT DR	AVENIDA DE LA MERCED	1	94	AC	Residential	2	502	36	18072	39				
787	3RD ST	BEACH ST	JACMAR DR	5	14	AC	Residential	2	832	36	29952	94				
901	3RD ST	BEVERLY BLVD	VICTORIA AVE	1	79	AC	Residential	2	655	36	23580	79				
919	3RD ST	MADISON AVE	HARDING AVE	3	15	AC	Residential	2	658	36	23688	15				
924	3RD ST	CLEVELAND AVE	MADISON AVE	3	64	AC	Residential	2	690	36	24840	36				
1009	3RD ST	DOCHAN CIR	EULA DR	1	69	AC	Residential	2	254	36	9144	59				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1024	3RD ST	HUGHES AVE	END	5	71	AC	Residential	2	552	36	19872	75				
142	4TH ST	MINES AVE	HUGHES AVE	5	94	AC	Residential	2	837	36	30132	36				
151	4TH ST	OAKWOOD ST	ELM ST	5	59	AC	Residential	2	847	36	30492	94	FY 2023-24			
277	4TH ST	VICTORIA AVE	END	1	59	AC	Residential	2	392	36	14112	36				
289	4TH ST	BEVERLY BLVD	VICTORIA AVE	1	84	AC	Residential	2	656	36	23616	59				
301	4TH ST	HARDING AVE	BEVERLY BLVD	3	15	AC	Residential	2	663	36	23868	15				
314	4TH ST	CLEVELAND AVE	MADISON AVE	3	15	AC	Residential	2	690	36	24840	15				
325	4TH ST	WHITTIER BLVD	CLEVELAND AVE	3	97	AC	Residential	2	680	36	24480	24				
368	4TH ST	END	MINES AVE	5	64	AC	Residential	2	373	36	13428	68				
394	4TH ST	ELM ST	SYCAMORE ST	5	74	AC	Residential	2	691	36	24876	94	FY 2023-24			
424	4TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	79	AC	Residential	2	665	36	23940	36				
465	4TH ST	LINCOLN AVE	OAKMONT DR	1	79	AC	Residential	2	749	36	26964	94	FY 2023-24			
720	4TH ST	BEACH ST	JACMAR DR	5	76	AC	Residential	2	827	36	29772	84				
773	4TH ST	JACMAR DR	WASHINGTON BLVD	5	97	AC	Residential	2	885	36	31860	69				
917	4TH ST	MADISON AVE	HARDING AVE	3	15	AC	Residential	2	656	36	23616	15				
956	4TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	24	AC	Residential	2	680	36	24480	36				
957	4TH ST	GIVEN PL	ROOSEVELT AVE	4	15	AC	Residential	2	643	36	23148	15				
972	4TH ST	AVENIDA DE LA MERCED	END	1	84	AC	Residential	2	858	36	30888	22				
1007	4TH ST	OAKMONT DR	AVD D LA MERCED	1	49	AC	Residential	2	389	36	14004	94	FY 2023-24			
1025	4TH ST	HUGHES AVE	BEACH ST	5	71	AC	Residential	2	836	36	30096	36				
1055	4TH ST	WASHINGTON BLVD	FRANKEL AVE	5	75	AC	Residential	2	825	36	29700	72				
275	5TH ST	VICTORIA AVE	LINCOLN AVE	1	84	AC	Residential	2	658	36	23688	78				
353	5TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	15	AC	Residential	2	682	36	24552	15				
367	5TH ST	WALNUT AVE	MINES AVE	5	79	AC	Residential	2	643	36	23148	79				
378	5TH ST	MINES AVE	HUGHES AVE	5	94	AC	Residential	2	837	36	30132	68				
423	5TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	54	AC	Residential	2	666	36	23976	32	R&R			
510	5TH ST	WHITTIER BLVD	MADISON AVE	3	84	AC	Residential	2	1370	36	49320	54				
705	5TH ST	HARDING AVE	BEVERLY BLVD	3	84	AC	Residential	2	664	36	23904	51				
708	5TH ST	MADISON AVE	HARDING AVE	3	84	AC	Residential	2	655	32	20960	22				
719	5TH ST	BEACH ST	JACMAR DR	5	79	AC	Residential	2	828	36	29808	52				
726	5TH ST	DATE ST	ALLIS DR	5	84	AC	Residential	2	534	28	14952	32				
1050	5TH ST	JACMAR DR	WASHINGTON BLVD	5	76	AC	Residential	2	845	36	30420	64				
1054	5TH ST	WASHINGTON BLVD	FRANKEL AVE	5	76	AC	Residential	2	834	36	30024	84				
1074	5TH ST	HUGHES AVE	BEACH ST	5	68	AC	Residential	2	833	36	29988	74				
140	6TH ST	ROOSEVELT AVE	WALNUT AVE	4	14	AC	Residential	2	582	36	20952	74				
146	6TH ST	HUGHES AVE	BEACH ST	5	59	AC	Residential	2	835	36	30060	79				
307	6TH ST	CLEVELAND AVE	MADISON AVE	3	29	AC	Residential	2	660	36	23760	79				
333	6TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	94	AC	Residential	2	668	36	24048	68				
352	6TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	64	AC	Residential	2	683	36	24588	68				
366	6TH ST	WALNUT AVE	MINES AVE	5	79	AC	Residential	2	712	36	25632	84				
377	6TH ST	MINES AVE	HUGHES AVE	5	14	AC	Residential	2	838	36	30168	74				
512	6TH ST	WHITTIER BLVD	CLEVELAND AVE	3	84	AC	Residential	2	704	36	25344	76				
651	6TH ST	VICTORIA AVE	LINCOLN AVE	1	89	AC	Residential	2	659	36	23724	94	Resolution No. 25-43			
703	6TH ST	HARDING AVE	BEVERLY BLVD	3	84	AC	Residential	2	661	36	23796	94	Resolution No. 25-43			
707	6TH ST	MADISON AVE	HARDING AVE	3	89	AC	Residential	2	659	36	23724	94	Resolution No. 25-43			
889	6TH ST	LINCOLN AVE	OAKMONT DR	1	15	AC	Residential	2	636	36	22896	15	Resolution No. 25-43			
900	6TH ST	BEVERLY BLVD	VICTORIA AVE	1	72	AC	Residential	2	660	36	23760	94	Resolution No. 25-43			
1109	6TH ST	BEACH ST	JACMAR DR	5	54	AC	Residential	2	831	36	29916	79				
260	7TH ST	FRAN PL	LINCOLN AVE	1	89	AC	Residential	2	428	36	15408	74				
273	7TH ST	VICTORIA AVE	LINCOLN AVE	1	54	AC	Residential	2	660	36	23760	94	Resolution No. 25-43			
899	7TH ST	BEVERLY BLVD	VICTORIA AVE	1	74	AC	Residential	2	662	36	23832	94	Resolution No. 25-43			
923	7TH ST	CLEVELAND AVE	MADISON AVE	3	69	AC	Residential	2	661	36	23796	84				
930	7TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	94	AC	Residential	2	671	30	20130	70				
936	7TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	24	AC	Residential	2	685	30	20550	64				
1018	7TH ST	HARDING AVE	BEVERLY BLVD	3	94	AC	Residential	2	660	36	23760	94	Resolution No. 25-43			
1019	7TH ST	MADISON AVE	HARDING AVE	3	12	AC	Residential	2	660	36	23760	94	Resolution No. 25-43			
434	ACCO ST	VAIL AVE	CITY LIMIT	4	15	AC	Collector	2	1081	44	47564	15				
449	ADAMS AVE	SONORA ST	END	1	79	AC	Residential	2	487	33	16071	59				
883	ADELITA ST	LEXINGTON AVE	CONCORD AVE	1	66	AC	Residential	2	1068	33	35244	94	FY 2023-24			
671	ADOBE AVE	VIEWCREST DR	AVENIDA DE LA MERCED	1	72	AC	Residential	2	309	36	11124	49				
763	ADOBE AVE	AVENIDA DE LA MERCED	END	1	36	AC	Residential	2	1153	36	41508	39				
466	AGAJANIAN WY	RANCHO DR	RIO DEL SOL ST	1	79	AC	Residential	2	843	36	30348	89				
382	ALBEE ST	CAROB WY	END	5	54	AC	Residential	2	355	36	12780	79				
213	ALDEA DR	EL CAMINO	LOMA RD	1	14	AC	Residential	2	285	36	10260	62				
538	ALDEA DR	TAYLOR AVE	EL CAMINO	1	74	AC	Residential	2	1427	36	51372	94	FY 2023-24			
190	ALFRED PL	DURANGO ST	JEFFERSON BLVD	1	94	AC	Residential	2	647	36	23292	66				
760	ALLIS DR	END	CAROB WY	5	15	AC	Residential	2	432	32	13824	15				
419	ALLSTON ST	OLYMPIC BLVD	MILLIS ST	4	79	AC	Residential	2	327	36	11772	79				
511	ALLSTON ST	MILLIS ST	CONCOURSE AVE	4	84	AC	Residential	2	1422	36	51192	79				
1089	ALLSTON ST	GARFIELD AVE	CONCOURSE AVE	2	54	AC	Residential	2	992	36	35712	79				
282	ANDRUSS PL	VICTORIA AVE	FORBES AVE	1	69	AC	Residential	2	548	30	16440	94				
94	APPIAN WY	VIA ROMA	VIA NAPOLI	1	77	AC	Collector	2	721	42	30282	74				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
97	APPIAN WY	VIA NAPOLI	VAIL AVE	1	46	AC	Collector	2	685	42	28770	79				
441	APPIAN WY	VIA NAPOLI	VIA NAPOLI	1	72	AC	Collector	2	870	42	36540	79				
851	ARROYO DR	IRONSTONE AVE	OAKMILL AVE	1	74	AC	Collector	2	1046	40	41840	89				
961	ARROYO DR	PARAMOUNT BLVD	IRONSTONE AVE	1	76	AC	Collector	2	1102	42	46284	89				
1081	ARROYO DR	CENTURION AVE	ASTRA DR	1	69	AC	Arterial	2	600	60	36000	16				
1088	ARROYO DR	POTRERO GRANDE DR	CENTURION AVE	1	59	AC	Arterial	2	1145	60	68700	69				
1090	ARROYO DR	ASTRA DR	PARAMOUNT BLVD	1	54	AC	Arterial	2	1244	60	74640	94				
439	ASHIYA RD	SAVEANNAH ST	END	1	19	AC	Residential	2	1108	32	35456	69				
667	ATASCADERO PL	SCOTT AVE	END	1	69	AC	Residential	2	188	36	6768	59				
255	AVENIDA DE LA MERCED	SAN ANGELO AVE	AGAJANIAN WY	1	89	AC	Residential	2	231	36	8316	79				
461	AVENIDA DE LA MERCED	MONTEBELLO BLVD	LEXINGTON AVE	1	79	AC	Collector	2	773	44	34012	66				
776	AVENIDA DE LA MERCED	RAYWOOD AVE	SANCHEZ ST	1	94	AC	Collector	2	221	46	10166	68				
777	AVENIDA DE LA MERCED	2ND ST	3RD ST	1	14	AC	Collector	2	276	46	12696	44				
778	AVENIDA DE LA MERCED	3RD ST	4TH ST	1	14	AC	Collector	2	324	46	14904	66				
782	AVENIDA DE LA MERCED	POPLAR AVE	RAYWOOD AVE	1	17	AC	Collector	2	1364	46	62744	68				
783	AVENIDA DE LA MERCED	4TH ST	MONTEBELLO BLVD	1	14	AC	Collector	2	1362	60	81720	77				
784	AVENIDA DE LA MERCED	SANCHEZ ST	LINCOLN AVE	1	14	AC	Collector	2	768	46	35328	68				
785	AVENIDA DE LA MERCED	POPLAR AVE	2ND ST	1	17	AC	Collector	2	914	46	42044	44				
946	AVENIDA DE LA MERCED	LINCOLN AVE	SAN ANGELO AVE	1	64	AC	Residential	2	554	36	19944	94	FY 2023-24			
224	AZALEA DR	LINCOLN AVE	END	1	15	AC	Residential	2	375	36	13500	15				
453	AZALEA DR	SANCHEZ ST	LOS AMIGOS AVE	1	79	AC	Collector	2	891	36	32076	54				
745	AZALEA DR	ADOBE AVE	SANCHEZ ST	1	76	AC	Collector	2	633	36	22788	54				
672	BALANDA DR	POPLAR AVE	2ND ST	1	14	AC	Residential	2	755	36	27180	19				
113	BALDWIN PL	END	VAIL AVE	1	14	AC	Residential	2	253	36	9108	69				
117	BARR AVE	HENDRICKS ST	LEONARD ST	2	94	AC	Collector	2	286	37	10582	89				
866	BARR AVE	LEONARD ST	BRADSHAWE ST	2	14	AC	Collector	2	289	36	10404	89				
867	BARR AVE	BRADSHAWE ST	KEENAN ST	2	79	AC	Collector	2	303	36	10908	89				
869	BARR AVE	FINDLAY AVE	HENDRICKS ST	2	74	AC	Collector	2	324	38	12312	89				
262	BARTOLO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	54	AC	Residential	2	763	36	27468	59				
850	BARTOLO AVE	RANCHO DR	END	1	12	AC	Residential	2	328	36	11808	59				
716	BEACH ST	5TH ST	6TH ST	5	76	AC	Collector	2	351	36	12636	89				
717	BEACH ST	4TH ST	5TH ST	5	76	AC	Collector	2	342	36	12312	89				
757	BEACH ST	3RD ST	BLUFF RD	5	12	AC	Collector	2	636	36	22896	89				
786	BEACH ST	MAPLE AVE	VAIL AVE	4	34	AC	Collector	2	1046	36	37656	89				
788	BEACH ST	GREENWOOD AVE	MAPLE AVE	4	14	AC	Collector	2	1498	36	53928	89				
1022	BEACH ST	MONTEBELLO BLVD	SPRUCE ST	4	79	AC	Collector	2	344	36	12384	89				
1023	BEACH ST	6TH ST	MONTEBELLO BLVD	4	69	AC	Collector	2	348	36	12528	89				
1056	BEACH ST	SPRUCE ST	GREENWOOD AVE	4	78	AC	Collector	2	699	36	25164	89				
1127	BEACH ST	4TH ST	3RD ST	5	70	AC	Collector	2	636	36	22896	89				
800	BELLA VERDE DR	VIA BREVE	GARFIELD AVE	2	68	AC	Residential	2	2976	45	133920	94				
253	BELMONT ST	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Residential	2	351	46	16146	15				
470	BEVERLY BLVD	TAYLOR AVE	HOWARD AVE	2	18	AC	Arterial	3	1345	35	47075	89				
567	BEVERLY BLVD	HOWARD AVE	TAYLOR AVE	2	64	AC	Arterial	3	1345	35	47075	89				
574	BEVERLY BLVD	HENDRICKS ST	BRADSHAWE ST	2	94	AC	Arterial	2	805	32	25760	54	Paving The Way			
575	BEVERLY BLVD	FINDLAY AV	HENDRICKS ST	2	14	AC	Arterial	2	321	32	10272	54	Paving The Way			
576	BEVERLY BLVD	GARFIELD AV	VIA SAN CLEMENTE	2	76	AC	Arterial	2	430	32	13760	59	Paving The Way			
577	BEVERLY BLVD	21ST ST	WILCOX AVE	2	32	AC	Arterial	3	462	30	13860	84				
578	BEVERLY BLVD	20TH ST	21ST ST	2	42	AC	Arterial	3	358	30	10740	84				
579	BEVERLY BLVD	19TH ST	20TH ST	2	94	AC	Arterial	3	334	30	10020	84				
594	BEVERLY BLVD	CITY LIMIT	BRADSHAWE ST	2	74	AC	Arterial	2	764	32	24448	59	Paving The Way			
595	BEVERLY BLVD	VIA SAN CLEMENTE	FINDLAY AV	2	74	AC	Arterial	2	862	32	27584	54	Paving The Way			
596	BEVERLY BLVD	VIA VAL VERDE	CONCOURSE AVE	2	64	AC	Arterial	2	870	32	27840	84				
597	BEVERLY BLVD	WILCOX AVE	VIA VAL VERDE	2	64	AC	Arterial	3	914	30	27420	74	Paving The Way			
616	BEVERLY BLVD	BRADSHAWE ST	HENDRICKS ST	2	79	AC	Arterial	2	805	32	25760	54	Paving The Way			
617	BEVERLY BLVD	HENDRICKS ST	FINDLAY AV	2	72	AC	Arterial	2	321	32	10272	54	Paving The Way			
618	BEVERLY BLVD	VIA SAN CLEMENTE	GARFIELD AV	2	74	AC	Arterial	2	430	32	13760	59	Paving The Way			
619	BEVERLY BLVD	WILCOX AVE	21ST ST	2	74	AC	Arterial	3	462	30	13860	84				
620	BEVERLY BLVD	21ST ST	20TH ST	2	39	AC	Arterial	3	358	30	10740	84				
631	BEVERLY BLVD	BRADSHAWE ST	CITY LIMIT	2	89	AC	Arterial	2	764	32	24448	59	Paving The Way			
632	BEVERLY BLVD	FINDLAY AV	VIA SAN CLEMENTE	2	89	AC	Arterial	2	862	32	27584	54	Paving The Way			
633	BEVERLY BLVD	CONCOURSE AVE	VIA VAL VERDE	2	89	AC	Arterial	2	870	36	31320	84				
634	BEVERLY BLVD	VIA VAL VERDE	WILCOX AVE	2	89	AC	Arterial	3	914	29	26506	84				
794	BEVERLY BLVD	WILBER PL	CITY LIMIT	3	84	AC	Arterial	2	686	23	15778	69				
795	BEVERLY BLVD	CITY LIMIT	WILBER PL	3	54	AC	Arterial	2	684	23	15732	69				
810	BEVERLY BLVD	HOWARD AV	MONTEBELLO BLVD	2	84	AC	Arterial	3	476	35	16660	94				
824	BEVERLY BLVD	MONTEBELLO BLVD	PRUCE ST	2	89	AC	Arterial	3	454	35	15890	84				
894	BEVERLY BLVD	MAPLE AVE	TAYLOR AVE	2	97	AC	Arterial	3	803	38	30514	84				
960	BEVERLY BLVD	18 TH ST	MAPLE	2	69	AC	Arterial	2	1158	38	44004	84				
983	BEVERLY BLVD	TAYLOR AVE	MAPLE AVE	2	74	AC	Arterial	3	803	35	28105	84				
984	BEVERLY BLVD	BEVERLY BLVD	18TH ST	2	79	AC	Arterial	3	1158	38	44004	84				
987	BEVERLY BLVD	CONCOURSE AVE	HAY ST	2	29	AC	Arterial	2	553	41	22673	84				
988	BEVERLY BLVD	18TH ST	19TH ST	2	74	AC	Arterial	3	329	38	12502	84				
992	BEVERLY BLVD	HAY ST	GARFIELD AVE	2	79	AC	Arterial	2	1254	41	51414	84				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
996	BEVERLY BLVD	HAY ST	CONCOUR66SE AVE	2	74	AC	Arterial	2	553	41	22673	84				
997	BEVERLY BLVD	20TH ST	19TH ST	2	69	AC	Arterial	3	334	38	12692	84				
998	BEVERLY BLVD	19TH ST	18TH ST	2	74	AC	Arterial	3	329	38	12502	84				
1000	BEVERLY BLVD	GARFIELD AVE	HAY ST	2	79	AC	Arterial	2	1254	41	51414	84				
278	BEVERLY TER	MAPLE AVE	16TH ST	4	54	AC	Residential	2	517	26	13442	68				
471	BEVERLY TER	END	MAPLE AVE	4	44	AC	Residential	2	576	28	16128	84				
474	BEVERLY TER	WILBER PL	END	3	59	AC	Residential	2	636	36	22896	79				
1043	BEVERLY TER	MONTEBELLO BLVD	PRUCE ST	4	49	AC	Residential	2	550	26	14300	84				
395	BIRCH ST	ELM ST	SYCAMORE ST	5	19	AC	Residential	2	666	36	23976	84				
3	BLUFF RD	BEACH ST	WASHINGTON BLVD	5	36	AC	Collector	2	1648	36	59328	64				
374	BLUFF RD	ROOSEVELT AVE	MINES AVE	4	12	AC	Collector	2	1040	42	43680	59				
380	BLUFF RD	MINES AVE	HUGHES AVE	5	64	AC	Collector	2	853	42	35826	39				
396	BLUFF RD	ELM ST	SYCAMORE ST	5	54	AC	Collector	2	637	38	24206	74				
502	BLUFF RD	WHITTIER BLVD	UP RR	3	14	AC	Collector	2	1352	31	41912	59				
718	BLUFF RD	HUGHES AVE	BEACH ST	5	84	AC	Collector	2	844	28	23632	59				
733	BLUFF RD	MAYNARD WY	SLAUSON AVE	5	94	AC	Collector	2	2193	32	70176	29				
958	BLUFF RD	UP RR	ROOSEVELT AVE	4	94	AC	Collector	2	1119	36	40284	62				
1027	BLUFF RD	DATE ST	OAKWOOD ST	5	77	AC	Collector	2	845	36	30420	72				
1028	BLUFF RD	OAKWOOD ST	ELM ST	5	14	AC	Collector	2	916	40	36640	79				
1110	BLUFF RD	FRANKEL AVE	DATE ST	5	64	AC	Collector	2	849	36	30564	79				
1122	BLUFF RD	WASHINGTON BLVD	FRANKEL AVE	5	78	AC	Collector	2	797	36	28692	79				
109	BOLKER WY	WESTMORELAND DR	END	1	32	AC	Residential	2	204	36	7344	64				
861	BOSTON AVE	VERA CRUZ ST	VILLA ST	1	94	AC	Residential	2	340	36	12240	74				
127	BRADLEY AVE	BEVERLY TER	BEVERLY BLVD	3	14	AC	Residential	2	522	36	18792	64				
101	BRADSHAWE ST	DEWAR AVE	VIA CAMPO	2	59	AC	Collector	2	777	36	27972	94				
118	BRADSHAWE ST	BARR AV	DEWAR AV	2	59	AC	Collector	2	1020	36	36720	94	FY 2023-24			
401	BRADSHAWE ST	VIA SAN DELARRO	BARR AV	2	52	AC	Collector	2	751	36	27036	94	FY 2023-24			
403	BRADSHAWE ST	BEVERLY BLVD	VIA SAN DELARRO	2	94	AC	Collector	2	308	36	11088	94	FY 2023-24			
459	BRADSHAWE ST	BRADSHAWE ST	BEVERLY BLVD	2	79	AC	Collector	2	619	36	22284	94				
742	BRADY AVE	VIA LASTRE	CITY LIMIT	2	79	AC	Residential	2	764	29	22156	72				
111	BRIGHTON WY	WESTMORELAND DR	END	1	44	AC	Residential	2	207	36	7452	64				
120	BUNKER HILL AVE	MADERO ST	IGUALA ST	1	59	AC	Residential	2	966	36	34776	74				
178	BURKE DR	POPLAR AVE	LOS AMIGOS AVE	1	64	AC	Residential	2	674	26	17524	97	Resolution No. 25-43			
771	BURKE DR	POPLAR AVE	West END	1	79	AC	Residential	2	367	36	13212	97	Resolution No. 25-43			
164	CABOT PL	VAIL AVE	GARDNER DR	1	22	AC	Residential	2	274	36	9864	69				
322	CALIFORNIA AVE	WHITTIER BLVD	LOS ANGELES AVE	4	64	AC	Residential	2	701	30	21030	97	Resolution No. 25-43			
365	CARMELITA AVE	GREENWOOD AVE	CARMELITA PL	4	59	AC	Residential	2	311	30	9330	84				
370	CARMELITA AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	74	AC	Residential	2	1126	36	40536	79				
493	CARMELITA PL	END	CINKEL ST	4	64	AC	Residential	2	956	30	28680	19				
153	CAROB WY	ELM ST	SYCAMORE ST	5	14	AC	Residential	2	713	36	25668	89				
497	CAROB WY	FRANKEL AVE	DATE ST	5	52	AC	Collector	2	826	36	29736	84				
728	CAROB WY	OAKWOOD ST	ELM ST	5	94	AC	Collector	2	835	36	30060	94	FY 2023-24			
759	CAROB WY	DATE ST	OAKWOOD ST	5	59	AC	Collector	2	836	36	30096	94	FY 2023-24			
1052	CAROB WY	JACMAR DR	WASHINGTON BLVD	5	75	AC	Residential	2	832	36	29952	94	Resolution No. 25-43			
1075	CAROB WY	WASHINGTON BLVD	FRANKEL AVE	5	59	AC	Collector	2	847	36	30492	44				
194	CASA GRANDE AVE	LAS FLORES AVE	END	1	79	AC	Residential	2	244	36	8784	39				
197	CASA GRANDE AVE	POPLAR AVE	LAS FLORES AVE	1	94	AC	Residential	2	622	36	22392	64				
152	CEDAR ST	ELM ST	SYCAMORE ST	5	14	AC	Residential	2	737	36	26532	89				
1030	CHAPIN RD	MAYNARD WY	UNION ST	5	15	AC	Collector	2	1283	36	46188	15				
1031	CHAPIN RD	UNION ST	SLAUSON AVE	5	15	AC	Collector	2	989	45	44505	15				
303	CHARLESTON WY	TAYLOR AVE	PARK AVE	4	39	AC	Residential	2	506	26	13156	79				
727	CHURCH RD	END	TELEGRAPH RD	5	79	AC	Collector	2	472	34	16048	79				
375	CINKEL ST	CARMELITA PL	GREENWOOD AVE	4	84	AC	Residential	2	300	30	9000	29				
357	CL CINCO	ROOSEVELT AVE	LOHART AVE	5	24	AC	Residential	2	297	36	10692	59				
132	CLEVELAND AVE	12TH ST	TAYLOR AVE	4	15	AC	Collector	2	328	36	11808	15	FY 2024-25 SB1			
138	CLEVELAND AVE	SPRUCE ST	10TH ST	4	36	AC	Collector	2	335	36	12060	24	FY 2024-25 SB1			
308	CLEVELAND AVE	5TH ST	6TH ST	3	62	AC	Collector	2	331	36	11916	64				
315	CLEVELAND AVE	4TH ST	5TH ST	3	64	AC	Residential	2	329	36	11844	79				
316	CLEVELAND AVE	3RD ST	4TH ST	3	94	AC	Collector	2	331	36	11916	79				
318	CLEVELAND AVE	2ND ST	3RD ST	3	94	AC	Collector	2	329	36	11844	64				
321	CLEVELAND AVE	1ST ST	2ND ST	3	72	AC	Collector	2	329	36	11844	64				
479	CLEVELAND AVE	10TH ST	12TH ST	4	39	AC	Collector	2	655	36	23580	39	FY 2024-25 SB1			
483	CLEVELAND AVE	6TH ST	MONTEBELLO BLVD	3	72	AC	Collector	2	605	36	21780	64				
507	CLEVELAND AVE	18TH ST	21ST ST	4	49	AC	Residential	2	986	36	35496	79				
509	CLEVELAND AVE	TAYLOR AVE	MAPLE AVE	4	14	AC	Collector	2	829	36	29844	59	FY 2024-25 SB1			
571	CLEVELAND AVE	SPRUCE ST	MONTEBELLO BLVD	4	76	AC	Collector	2	551	36	19836	24	FY 2024-25 SB1			
822	CLEVELAND AVE	1ST ST	POPLAR AVE	3	21	AC	Collector	2	306	36	11016	64				
823	CLEVELAND AVE	POPLAR AVE	END	3	89	AC	Residential	1	481	26	12506	84				
907	CLEVELAND AVE	END	CONCOURSE AVE	2	41	AC	Residential	2	228	30	6840	74				
912	CLEVELAND AVE	VAIL AVE	18TH ST	4	54	AC	Residential	2	329	36	11844	79				
914	CLEVELAND AVE	16TH ST	VAIL AVE	4	14	AC	Residential	2	333	36	11988	79				
951	CLEVELAND AVE	CONCOURSE AVE	VIA VISTA	2	29	AC	Residential	2	789	30	23670	74				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
874	COFFMAN DR	MERLE DR	WESTMORELAND DR	1	34	AC	Residential	2	1236	36	44496	74				
337	COLEGROVE AVE	MAPLE AVE	VAIL AVE	4	39	AC	Residential	2	956	36	34416	59				
346	COLEGROVE AVE	PARK AVE	MAPLE AVE	4	14	AC	Residential	2	333	36	11988	79				
349	COLEGROVE AVE	TAYLOR AVE	PARK AVE	4	79	AC	Residential	2	496	36	17856	79				
425	COLEGROVE AVE	PICKERING WY	FERGUSON DR	4	97	AC	Residential	2	879	30	26370	64				
927	COLEGROVE AVE	VAIL AVE	PICKERING WY	4	64	AC	Residential	2	915	45	41175	64				
450	CONCORD AVE	LEXINGTON AVE	JUAREZ ST	1	79	AC	Residential	2	1134	33	37422	74				
123	CONCOURSE AVE	WHITTIER BLVD	REPETTO AVE	2	94	AC	Collector	2	302	46	13892	18				
295	CONCOURSE AVE	CLEVELAND AVE	MADISON AVE	2	84	AC	Collector	2	825	46	37950	23				
297	CONCOURSE AVE	REPETTO AVE	CLEVELAND AVE	2	84	AC	Collector	2	278	46	12788	23				
501	CONCOURSE AVE	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Collector	2	570	46	26220	15				
1032	CONCOURSE AVE	VIA CORONA	BEVERLY BLVD	2	36	AC	Collector	2	327	46	15042	84				
1041	CONCOURSE AVE	MADISON AVE	VIA CORONA	2	29	AC	Collector	2	1170	46	53820	84				
1103	CONCOURSE AVE	CONCOURSE AVE	ALLSTON ST	2	15	AC	Collector	2	305	69	21045	15				
223	CUESTA WY	TAYLOR AVE	ALDEA DR	1	16	AC	Residential	2	867	36	31212	94	FY 2023-24			-
673	DACRE PL	3RD ST	END	1	79	AC	Residential	2	114	36	4104	39				
114	DARCY DR	PERRY AVE	VAIL AVE	1	97	AC	Residential	2	649	36	23364	64				
383	DATE ST	MONTEBELLO BLVD	SPRUCE ST	5	14	AC	Collector	2	521	36	18756	79				
722	DATE ST	MAPLE AVE	VAIL AVE	5	84	AC	Collector	2	1042	36	37512	54				
765	DATE ST	GREENWOOD AV	MAPLE AV	5	15	AC	Collector	2	1495	36	53820	15	Paving The Way			
1104	DATE ST	SPRUCE ST	GREENWOOD AVE	5	79	AC	Collector	2	527	36	18972	94	Resolution No. 25-43			
1106	DATE ST	CAROB WY	MONTEBELLO BLVD	5	74	AC	Collector	2	529	36	19044	74				
1112	DATE ST	BLUFF RD	CAROB WY	5	78	AC	Collector	2	680	34	23120	74				
373	DAVEIS AVE	MINES AVE	BEACH ST	4	23	AC	Residential	2	1758	36	63288	66				
464	DE PALMA WY	LINCOLN AVE	END	1	79	AC	Residential	2	517	36	18612	74				
100	DEWAR AVE	HENDRICKS ST	LEONARD ST	2	24	AC	Collector	2	283	36	10188	74				
103	DEWAR AVE	KEENAN ST	SIMMONS AVE	2	59	AC	Collector	2	293	36	10548	94	FY 2023-24			
106	DEWAR AVE	FINDLAY AVE	HENDRICKS ST	2	94	AC	Collector	2	321	30	9630	74				
398	DEWAR AVE	GERHART AVE	SIMMONS AVE	2	39	AC	Collector	2	358	36	12888	74				
858	DEWAR AVE	LEONARD ST	BRADSHAWE ST	2	79	AC	Collector	2	295	36	10620	74				
859	DEWAR AVE	BRADSHAWE ST	KEENAN ST	2	74	AC	Collector	2	309	36	11124	74				
649	DEWEY CIR	END	POPLAR AVE	1	39	AC	Residential	2	116	36	4176	19				
681	DOCHAN CIR	END	POPLAR AVE	1	63	AC	Residential	2	154	36	5544	54				
1039	DOCHAN CIR	2ND ST	END	1	36	AC	Residential	2	520	36	18720	16				
209	DONER DR	LOS AMIGOS AVE	AVENIDA DE LA MERCED	1	79	AC	Residential	2	514	36	18504	39				
198	DONNA WY	LINCOLN AVE	WILCOX AVE	2	84	AC	Residential	2	580	30	17400	31				
189	DURANGO ST	ALFRED PL	ADAMS AVE	1	94	AC	Residential	2	439	36	15804	54				
789	EASTON ST	EASTON ST	NORTHSIDE DR	4	26	AC	Residential	2	707	36	25452	52				
679	EDWIN ALDRIN CIR	4TH ST	END	1	69	AC	Residential	2	204	36	7344	94	FY 2023-24			
212	EL CAMINO	TAYLOR AVE	ALDEA DR	1	66	AC	Residential	2	1200	36	43200	94	FY 2023-24			
217	EL CAMINO	ALDEA DR	END	1	94	AC	Residential	2	212	36	7632	94	FY 2023-24			
965	ELLINGBROOK DR	FIRVALE AVE	JERSEYDALE AVE	1	74	AC	Collector	2	1142	32	36544	84				
967	ELLINGBROOK DR	JERSEYDALE AVE	END	1	14	AC	Collector	2	963	32	30816	84				
389	ELM ST	SPRUCE ST	GREENWOOD AVE	5	74	AC	Collector	2	520	36	18720	52				
391	ELM ST	MONTEBELLO BLVD	SPRUCE ST	5	74	AC	Collector	2	525	36	18900	84				
769	ELM ST	BLUFF RD	CAROB WY	5	74	AC	Collector	2	1020	36	36720	94	FY 2023-24			
977	ELM ST	CAROB WY	MONTEBELLO BLVD	5	54	AC	Collector	2	633	36	22788	84				
1092	ELMBRAKE LN	FIRVALE AVE	HANGING ROCK AVE	1	79	AC	Residential	2	529	32	16928	52				
834	EMMETT WILLIAMS WY	5TH ST	6TH ST	3	12	AC	Residential	2	329	26	8554	84				
725	ESPANOL AVE	14TH ST	MAPLE AVE	5	84	AC	Residential	2	412	36	14832	56				
678	ESPELETTE PL	END	ORCUTT DR	1	12	AC	Residential	2	125	36	4500	56				
680	EULA DR	1ST ST	POPLAR AVE	1	69	AC	Residential	2	362	36	13032	59				
1008	EULA DR	3RD ST	END	1	79	AC	Residential	2	166	36	5976	59				
792	FAIRFIELD ST	FAIRFIELD ST	SOUTHSIDE DR	4	14	AC	Residential	2	697	30	20910	79				
489	FERGUSON DR	VAIL AVE	PICKERING WY	4	72	AC	Residential	2	721	30	21630	79				
516	FERGUSON DR	PICKERING WY	CONCOURSE AVE	4	79	AC	Residential	2	1331	30	39930	79				
161	FINDLAY AVE	BARR AVE	DEWAR AVE	2	14	AC	Collector	2	1015	30	30450	94	FY 2023-24			
405	FINDLAY AVE	BEVERLY BLVD	VIA SAN DELARRO	2	84	AC	Collector	2	310	30	9300	94	FY 2023-24			
436	FINDLAY AVE	DEWAR AVE	POMONA FRWY	2	94	AC	Collector	2	972	30	29160	94	FY 2023-24			
833	FINDLAY AVE	POMONA FRWY	FINDLAY AVE	2	12	AC	Collector	2	199	36	7164	54				
971	FINDLAY AVE	VIA SAN DELARRO	BARR AVE	2	62	AC	Collector	2	1028	30	30840	79				
1036	FINDLAY AVE	VIA LASTRE	CITY LIMIT	2	14	AC	Collector	2	636	28	17808	97	Resolution No. 25-43			
1037	FINDLAY AVE	VIA LASTRE	BEVERLY BLVD	2	79	AC	Collector	2	575	29	16675	97	Resolution No. 25-43			
1091	FIRVALE AVE	ELLINGBROOK DR	ARROYO DR	1	15	AC	Collector	2	1086	36	39096	15				
937	FLOTILLA ST	CITY LIMIT	VAIL AVE	4	16	AC	Collector	2	1658	46	76268	84				
702	FORBES AVE	HOLGER DR	KATHERINE DR	1	44	AC	Residential	2	300	36	10800	94				
768	FORBES AVE	KATHERINE DR	END	1	54	AC	Residential	2	1326	32	42432	94				
250	FRAN PL	DE PALMA WY	7TH ST	1	89	AC	Residential	2	234	36	8424	74				
721	FRANKEL AVE	GREENWOOD AVE	TAYLOR AVE	5	76	AC	Collector	2	715	36	25740	29				
1053	FRANKEL AVE	CAROB WY	MONTEBELLO BLVD	5	77	AC	Collector	2	526	36	18936	79				
1057	FRANKEL AVE	BLUFF RD	CAROB WY	5	76	AC	Collector	2	854	36	30744	79				
1107	FRANKEL AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	94	AC	Collector	2	783	36	28188	94	FY 2023-24			
818	FREMONT SQ	2ND ST	POPLAR AVE	3	94	AC	Residential	2	637	38	24206	94				

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Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
819	FREMONT SQ	POPLAR AVE	END	3	15	AC	Residential	2	617	26	16042	100	Resolution No. 25-43	R&R	15.50	248,651
731	GAGE RD	END	UNION ST	5	15	AC	Collector	2	952	36	34272	15				
732	GAGE RD	UNION ST	TELEGRAPH RD	5	94	AC	Collector	2	1282	35	44870	19	Paving The Way			
165	GARDNER DR	CABOT PL	WESTMORELAND DR	1	94	AC	Residential	2	731	36	26316	59				
196	GARDNER DR	MERLE DR	CABOT PL	1	94	AC	Residential	2	914	36	32904	72				
83	GARFIELD AVE	POMONA FRWY	POMONA BLVD	2	74	AC	Arterial	3	129	34	4386	79				
85	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	39	AC	Arterial	3	66	34	2244	79				
88	GARFIELD AVE	VIA CAMPO	POMONA FRWY	2	39	AC	Arterial	3	118	34	4012	79				
156	GARFIELD AVE	HAY AVE	VIA CORONA	2	94	AC	Arterial	2	899	33	29667	79				
179	GARFIELD AVE	VIA SAN DELARRO	VIA ALTAMIRA	2	84	AC	Arterial	2	790	33	26070	79				
233	GARFIELD AVE	BEVERLY BLVD	VIA ACOSTA	2	68	AC	Arterial	2	571	35	19985	79				
411	GARFIELD AVE	VIA CORONA	BEVERLY BLVD	2	52	AC	Arterial	2	356	33	11748	79				
445	GARFIELD AVE	VIA ALTAMIRA	VIA DAVEISO	2	79	AC	Arterial	2	960	33	31680	79				
454	GARFIELD AVE	VIA ACOSTA	VIA SAN DELARRO	2	79	AC	Arterial	2	1040	34	35360	79				
542	GARFIELD AVE	POMONA BLVD	POMONA FRWY	2	14	AC	Arterial	3	129	33	4257	79				
544	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	64	AC	Arterial	3	66	33	2178	79				
546	GARFIELD AVE	POMONA FRWY	VIA CAMPO	2	94	AC	Arterial	3	118	33	3894	79				
549	GARFIELD AVE	VIA ALTAMIRA	VIA SAN DELARRO	2	64	AC	Arterial	2	790	33	26070	79				
550	GARFIELD AVE	VIA ACOSTA	BEVERLY BLVD	2	64	AC	Arterial	2	571	32	18272	79				
551	GARFIELD AVE	MADISON AVE	REPETTO AVE	2	64	AC	Arterial	2	870	34	29580	79				
552	GARFIELD AVE	BEVERLY BLVD	VIA CORONA	2	84	AC	Arterial	2	356	34	12104	79				
553	GARFIELD AVE	VIA DAVEISO	VIA ALTAMIRA	2	84	AC	Arterial	2	960	33	31680	79				
554	GARFIELD AVE	VIA SAN DELARRO	VIA ACOSTA	2	84	AC	Arterial	2	1040	33	34320	79				
807	GARFIELD AVE	GARFIELD AVE	REPETTO AVE	2	64	AC	Arterial	2	41	33	1353	79				
808	GARFIELD AVE	REPETTO AVE	GARFIELD AVE	2	94	AC	Arterial	2	37	34	1258	79				
896	GARFIELD AVE	MADISON AVE	HAY AVE	2	94	AC	Arterial	2	965	33	31845	79				
962	GARFIELD AVE	VIA DAVEISO	VIA CAMPO	2	79	AC	Arterial	2	1145	33	37785	79				
978	GARFIELD AVE	HAY AVE	MADISON AVE	2	54	AC	Arterial	2	965	34	32810	79				
980	GARFIELD AVE	VIA CORONA	HAY AVE	2	74	AC	Arterial	2	899	34	30566	79				
981	GARFIELD AVE	VIA CAMPO	VIA DAVEISO	2	62	AC	Arterial	2	1145	33	37785	79				
1086	GARFIELD AVE	REPETTO AVE	MADISON AVE	2	64	AC	Arterial	2	870	33	28710	79				
148	GARY AVE	MAXWELL ST	SPRUCE ST	5	36	AC	Residential	2	249	36	8964	94	FY 2023-24			
832	GERHART AVE	POMONA BLVD	POMONA FRWY	2	12	AC	Collector	5	331	60	19860	49				
177	GERMAIN DR	END	MAPLE AVE	1	32	AC	Collector	2	258	36	9288	18				
457	GERMAIN DR	VAIL AVE	LINCOLN AVE	1	79	AC	Collector	2	692	36	24912	44				
969	GERMAIN DR	MAPLE AVE	VAIL AVE	1	41	AC	Collector	2	1299	36	46764	44				
938	GIVEN PL	BLUFF RD	4TH ST	3	52	AC	Residential	2	519	36	18684	20				
162	GORDON PL	END	MAPLE AVE	1	36	AC	Residential	2	126	36	4536	59				
254	GRANDVIEW AVE	END	MAPLE AVE	1	15	AC	Residential	2	372	30	11160	15				
1083	GRAYCASTLE AVE	ELLINGBROOK DR	ELMBRAKE LN	1	79	AC	Residential	2	638	30	19140	24				
157	GREENWOOD AVE	WASHINGTON BLVD	BEACH ST	4	36	AC	Arterial	2	1658	28	46424	64				
158	GREENWOOD AVE	UP RR	MINES AVE	4	94	AC	Collector	2	866	41	35506	39				
159	GREENWOOD AVE	MINES AVE	UP RR	4	84	AC	Collector	2	814	41	33374	39				
160	GREENWOOD AVE	UNION ST	TELEGRAPH RD	5	69	AC	Arterial	2	627	37	23199	72	Resolution No. 25-43			
584	GREENWOOD AVE	WHITTIER BLVD	CLEVELAND AVE	4	15	AC	Collector	2	701	40	28040	100	Resolution No. 25-43	R&R	17.00	476,680
590	GREENWOOD AVE	CARMEL DR	FRANKEL AVE	5	74	AC	Arterial	2	401	35	14035	52				
591	GREENWOOD AVE	FRANKEL AVE	DATE ST	5	64	AC	Arterial	2	826	35	28910	72				
592	GREENWOOD AVE	DATE ST	OAKWOOD ST	5	77	AC	Arterial	2	845	37	31265	64				
603	GREENWOOD AVE	MINES AVE	CARMELITA AVE	4	84	AC	Arterial	2	656	28	18368	52				
604	GREENWOOD AVE	OAKWOOD ST	YCAMORE CONNECTOR R	5	74	AC	Arterial	2	1232	37	45584	72				
609	GREENWOOD AVE	FRANKEL AVE	CARMEL DR	5	49	AC	Arterial	2	401	35	14035	70				
610	GREENWOOD AVE	DATE ST	FRANKEL AVE	5	49	AC	Arterial	2	826	35	28910	72				
611	GREENWOOD AVE	OAKWOOD ST	DATE ST	5	79	AC	Arterial	2	845	37	31265	72				
612	GREENWOOD AVE	TELEGRAPH RD	UNION ST	5	84	AC	Arterial	2	643	37	23791	72	Resolution No. 25-43			
614	GREENWOOD AVE	CARMELITA AVE	MINES AVE	4	79	AC	Arterial	2	656	28	18368	64				
615	GREENWOOD AVE	SYCAMORE CONNECTOR RD	OAKWOOD ST	5	79	AC	Arterial	2	1232	37	45584	72				
639	GREENWOOD AVE	BEACH ST	CARMELITA AVE	4	89	AC	Arterial	2	1020	80	81600	64				
640	GREENWOOD AVE	CARMELITA AVE	BEACH ST	4	74	AC	Arterial	2	1013	80	81040	64				
772	GREENWOOD AVE	WHITTIER BLVD	LOS ANGELES AVE	4	15	AC	Collector	2	701	36	25236	100	Resolution No. 25-43	R&R	17.00	429,012
813	GREENWOOD AVE	CARMEL DR	WASHINGTON BLVD	5	89	AC	Arterial	2	207	35	7245	52				
814	GREENWOOD AVE	WASHINGTON BLVD	CARMEL DR	5	19	AC	Arterial	2	380	35	13300	52				
825	GREENWOOD AVE	SYCAMORE ST	YCAMORE CONNECTOR R	5	89	AC	Arterial	2	307	37	11359	72				
826	GREENWOOD AVE	BEACH ST	WASHINGTON BLVD	4	89	AC	Arterial	2	1604	28	44912	64				
835	GREENWOOD AVE	OLYMPIC BLVD	UP RR	4	84	AC	Collector	2	442	36	15912	18				
837	GREENWOOD AVE	SYCAMORE CONNECTOR RD	SYCAMORE ST	5	64	AC	Arterial	2	429	38	16302	69				
911	GREENWOOD AVE	MADISON AVE	HARDING AVE	4	15	AC	Residential	2	663	36	23868	15				
1070	GREENWOOD AVE	BNSF RR	UNION ST	5	44	AC	Arterial	2	1238	38	47044	72	Resolution No. 25-43			
1071	GREENWOOD AVE	UNION ST	BNSF RR	5	68	AC	Arterial	2	1231	38	46778	72	Resolution No. 25-43			
1073	GREENWOOD AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	68	AC	Collector	2	660	36	23760	21	Resolution No. 25-43			
665	HACIENDA PL	LOS AMIGOS AVE	END	1	94	AC	Residential	2	104	36	3744	59				
1093	HANGING ROCK AVE	ELLINGBROOK DR	ARROYO DR	1	72	AC	Residential	2	846	32	27072	49				
302	HARDING AVE	4TH ST	5TH ST	3	59	AC	Collector	2	329	36	11844	84				
539	HARDING AVE	POPLAR AVE	4TH ST	3	15	AC	Collector	2	1313	36	47268	15				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
684	HARDING AVE	WILCOX AVE	MORRIS PL	2	72	AC	Residential	2	458	26	11908	84				
685	HARDING AVE	21ST ST	END	3	69	AC	Residential	2	159	36	5724	84				
687	HARDING AVE	19TH ST	20TH ST	2	84	AC	Collector	2	333	36	11988	84				
689	HARDING AVE	18TH ST	19TH ST	2	94	AC	Collector	2	330	36	11880	84				
693	HARDING AVE	VAIL AVE	18TH ST	4	64	AC	Collector	2	331	36	11916	84				
698	HARDING AVE	PRUCE ST	10TH ST	4	94	AC	Collector	2	330	36	11880	84				
699	HARDING AVE	MONTEBELLO BLVD	PRUCE ST	4	94	AC	Collector	2	488	36	17568	79				
700	HARDING AVE	7TH ST	END	3	29	AC	Residential	2	190	36	6840	74				
704	HARDING AVE	6TH ST	7TH ST	3	84	AC	Collector	2	332	36	11952	84				
706	HARDING AVE	5TH ST	6TH ST	3	84	AC	Collector	2	330	36	11880	84				
755	HARDING AVE	TAYLOR AVE	MAPLE AVE	4	36	AC	Collector	2	825	36	29700	84				
762	HARDING AVE	MAPLE AVE	VAIL AVE	4	44	AC	Collector	2	826	36	29736	84				
1017	HARDING AVE	12TH ST	TAYLOR AVE	4	15	AC	Collector	2	329	36	11844	15				
1035	HARDING AVE	20TH ST	21ST ST	4	14	AC	Collector	2	316	36	11376	84				
1044	HARDING AVE	10TH ST	12TH ST	4	15	AC	Collector	2	662	36	23832	15				
317	HART PL	6TH ST	END	3	94	AC	Residential	2	303	32	9696	74				
280	HAY AVE	GARFIELD AVE	HUBBARD ST	2	84	AC	Collector	2	683	30	20490	79				
244	HAY ST	PLZ LIBRE S	PLZ LIBRE N	2	89	AC	Collector	2	252	31	7812	94	FY 2023-24			
407	HAY ST	PLZ LIBRE N	VIA ACOSTA	2	52	AC	Collector	2	299	29	8671	94	FY 2023-24			
412	HAY ST	BEVERLY BLVD	PLZ LIBRE S	2	84	AC	Collector	2	314	31	9734	94	FY 2023-24			
770	HAY ST	LINCOLN AVE	WILCOX AVE	2	84	AC	Collector	2	1003	36	36108	89				
970	HAY ST	VIA ACOSTA	LINCOLN AVE	2	32	AC	Collector	2	1256	36	45216	94	FY 2023-24			
1010	HAY ST	VIA LUNETO	VIA CORONA	2	49	AC	Collector	2	215	36	7740	18				
1033	HAY ST	VIA CORONA	BEVERLY BLVD	2	49	AC	Collector	2	367	36	13212	18				
1034	HAY ST	GARFIELD AVE	VIA LUNETO	2	36	AC	Collector	2	324	36	11664	36				
99	HENDRICKS ST	DEWAR AVE	VIA CAMPO	2	29	AC	Residential	2	798	36	28728	74				
116	HENDRICKS ST	BARR AVE	DEWAR AVE	2	97	AC	Residential	2	1020	36	36720	49				
154	HENDRICKS ST	VIA SAN DELARRO	BARR AVE	2	24	AC	Residential	2	990	36	35640	74				
404	HENDRICKS ST	BEVERLY BLVD	VIA SAN DELARRO	2	94	AC	Collector	2	310	36	11160	74				
670	HENDRICKS ST	END	BEVERLY BLVD	2	15	AC	Collector	2	165	36	5940	15				
738	HEREFORD DR	OLYMPIC BLVD	PICKERING WY	4	94	AC	Residential	2	384	30	11520	49				
740	HEREFORD DR	PICKERING WY	COUNCORSE AVE	4	94	AC	Residential	2	1181	30	35430	97	Resolution No. 25-43			
173	HIBISCUS ST	LOS AMIGOS AVE	END	1	15	AC	Residential	2	285	36	10260	15				
204	HIBISCUS ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	59	AC	Residential	2	718	36	25848	49				
843	HILL DR	CITY LIMIT(KENNYDALE)	CITY LIMIT(ARLAND)	1	34	AC	Collector	4	634	65	41210	64				
701	HOLGER DR	VICTORIA AVE	FORBES AVE	1	29	AC	Residential	2	994	36	35784	94				
335	HORNBY ST	FERGUSON DR	END	4	94	AC	Residential	1	152	65	9880	94	Resolution No. 25-43			
166	HOWARD AVE	LEXINGTON AVE	JEFFERSON BLVD	1	36	AC	Collector	2	179	44	7876	74				
226	HOWARD AVE	SANDY HOOK AVE	LEXINGTON AVE	1	69	AC	Collector	2	1513	44	66572	64				
248	HOWARD AVE	LINCOLN AVE	SANDY HOOK AVE	1	59	AC	Collector	2	416	44	18304	64				
505	HOWARD AVE	LINCOLN AVE	BEVERLY BLVD	1	21	AC	Collector	1	1331	29	38599	64				
663	HOWARD AVE	BEVERLY BLVD	LINCOLN AVE	1	76	AC	Collector	1	1331	29	38599	64				
144	HUGHES AVE	3RD ST	4TH ST	5	14	AC	Collector	2	311	42	13062	84				
145	HUGHES AVE	BLUFF RD	3RD ST	5	36	AC	Collector	2	351	36	12636	84				
514	HUGHES AVE	MONTEBELLO BLVD	END	5	84	AC	Residential	2	812	36	29232	84				
964	HUGHES AVE	4TH ST	MONTEBELLO BLVD	5	74	AC	Collector	2	1003	36	36108	84				
363	HUGHES ST	END	TAYLOR AVE	5	74	AC	Residential	1	112	36	4032	84				
163	IGUALA ST	YORKTOWN AVE	BUNKER HILL AVE	1	14	AC	Residential	2	327	36	11772	89				
446	IGUALA ST	BUNKER HILL AVE	LIBERTY AVE	1	79	AC	Residential	2	1199	36	43164	89				
1084	IRONSTONE AVE	ELLINGBROOK DR	ARROYO DR	1	69	AC	Residential	2	719	30	21570	20				
1115	JACMAR DR	3RD ST	5TH ST	5	78	AC	Collector	2	640	36	23040	79				
1116	JACMAR DR	5TH ST	MONTEBELLO BLVD	5	78	AC	Collector	2	695	36	25020	79				
1119	JACMAR DR	MONTEBELLO BLVD	END	5	78	AC	Collector	2	742	36	26712	79				
168	JEFFERSON BLVD	ALFRED PL	HOWARD AVE	1	78	AC	Collector	2	745	33	24585	64				
171	JEFFERSON BLVD	SONORA ST	ALFRED PL	1	68	AC	Collector	2	818	30	24540	64				
174	JEFFERSON BLVD	MONTEBELLO BLVD	SONORA ST	1	51	AC	Collector	2	566	30	16980	79				
561	JEFFERSON BLVD	HOWARD AVE	ALFRED PL	1	79	AC	Collector	2	745	30	22350	64				
562	JEFFERSON BLVD	ALFRED PL	SONORA ST	1	79	AC	Collector	2	818	30	24540	64				
563	JEFFERSON BLVD	SONORA ST	MONTEBELLO BLVD	1	64	AC	Collector	2	566	30	16980	79				
854	JERSEYDALE AVE	ELLINGBROOK DR	ARROYO DR	1	64	AC	Residential	2	566	30	16980	16				
339	JOYCE ST	FERGUSON DR	END	4	89	AC	Residential	1	143	65	9295	94	Resolution No. 25-43			
885	JUAREZ ST	ROCKY HILL AVE	SANDY HOOK AVE	1	84	AC	Residential	2	280	36	10080	76				
944	JUAREZ ST	SANDY HOOK AVE	LEXINGTON AVE	1	64	AC	Residential	2	1359	36	48924	76				
269	KATHERINE DR	LINCOLN AVE	END	1	54	AC	Residential	2	302	38	11476	61				
293	KATHERINE DR	FORBES AVE	VICTORIA AVE	1	84	AC	Residential	2	704	30	21120	94				
1016	KATHERINE DR	VICTORIA AVE	LINCOLN AVE	1	15	AC	Residential	2	954	36	34344	15				
102	KEENAN ST	DEWAR AVE	VIA CAMPO	2	44	AC	Residential	2	777	38	29526	76				
400	KEENAN ST	VIA SAN DELARRO	BARR AVE	2	54	AC	Residential	2	483	38	18354	32				
868	KEENAN ST	BARR AVE	DEWAR AVE	2	70	AC	Residential	2	1021	38	38798	42				
790	KENSINGTON WY	ALLSTON ST	NORTHSIDE DR	4	12	AC	Residential	2	290	36	10440	94				
791	KENSINGTON WY	NORTHSIDE DR	OLYMPIC BLVD	4	12	AC	Residential	2	126	36	4536	94				
853	KERVILLE AVE	ELLINGBROOK DR	ARROYO DR	1	79	AC	Residential	2	401	30	12030	16				
119	LADYWOOD PL	END	VAIL AVE	1	21	AC	Residential	2	122	36	4392	39				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
852	LAKEGROVE AVE	ELLINGBROOK DR	ARROYO DR	1	15	AC	Residential	2	247	32	7904	15				
175	LAS FLORES AVE	LOS AMIGOS AVE	END	1	22	AC	Residential	2	370	36	13320	24				
1051	LAS FLORES AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	78	AC	Residential	2	725	36	26100	84				
98	LEONARD ST	DEWAR AVE	VIA CAMPO	2	49	AC	Residential	2	777	36	27972	74				
402	LEONARD ST	VIA SAN DELARRO	BARR AVE	2	94	AC	Residential	2	907	36	32652	74				
865	LEONARD ST	BARR AVE	DEWAR AVE	2	64	AC	Residential	2	1020	36	36720	97	Resolution No. 25-43			
169	LEXINGTON AVE	JUAREZ ST	HOWARD AVE	1	14	AC	Residential	2	223	36	8028	76				
215	LEXINGTON AVE	CONCORD AVE	JUAREZ ST	1	79	AC	Residential	2	1527	36	54972	74				
530	LEXINGTON AVE	ROCKY HILL AVE	CONCORD AVE	1	89	AC	Residential	2	776	36	27936	64				
857	LIBERTY AVE	VILLA ST	IGUALA ST	1	22	AC	Collector	2	287	36	10332	77				
942	LIBERTY AVE	MONTEBELLO BLVD	VILLA ST	1	14	AC	Collector	2	604	44	26576	77				
182	LINCOLN AVE	HAY ST	VIA PASEO	2	79	AC	Collector	2	1828	30	54840	74				
216	LINCOLN AVE	19TH ST	20TH ST	1	79	AC	Collector	2	334	36	12024	74				
221	LINCOLN AVE	AZALEA DR	SAN GABRIEL BLVD	1	89	AC	Collector	2	5784	40	231360	64				
228	LINCOLN AVE	AVENIDA DE LA MERCED	AZALEA DR	1	79	AC	Collector	2	135	55	7425	64				
239	LINCOLN AVE	MAPLE AVE	TAYLOR AVE	1	54	AC	Collector	2	888	30	26640	44				
249	LINCOLN AVE	TAYLOR AVE	HOWARD AVE	1	89	AC	Collector	2	430	30	12900	49				
258	LINCOLN AVE	HOWARD AVE	MONTEBELLO BLVD	1	94	AC	Collector	2	1302	30	39060	49				
458	LINCOLN AVE	20TH ST	WILCOX AVE	1	79	AC	Collector	2	818	36	29448	74				
515	LINCOLN AVE	WILCOX AVE	VIA VAL VERDE	2	84	AC	Collector	2	1256	30	37680	74				
648	LINCOLN AVE	1ST ST	POPLAR AVE	1	89	AC	Collector	2	323	36	11628	84				
656	LINCOLN AVE	1ST ST	4TH ST	1	89	AC	Collector	2	1044	36	37584	74				
658	LINCOLN AVE	18TH ST	MAPLE AVE	1	89	AC	Collector	2	1160	29	33640	49				
659	LINCOLN AVE	TAYLOR AVE	MAPLE AVE	1	84	AC	Collector	2	888	30	26640	44				
660	LINCOLN AVE	HOWARD AVE	TAYLOR AVE	1	36	AC	Collector	2	430	30	12900	49				
661	LINCOLN AVE	MONTEBELLO BLVD	HOWARD AVE	1	74	AC	Collector	2	1302	30	39060	49				
662	LINCOLN AVE	MAPLE AVE	18TH ST	1	74	AC	Collector	2	1160	30	34800	49				
848	LINCOLN AVE	18TH ST	19TH ST	1	94	AC	Collector	2	330	36	11880	49				
873	LINCOLN AVE	VIA VAL VERDE	HAY ST	2	78	AC	Collector	2	267	30	8010	79				
892	LINCOLN AVE	POPLAR AVE	WILBER PL	1	79	AC	Collector	2	335	38	12730	84				
966	LINCOLN AVE	REA DR	AVENIDA DE LA MERCED	1	41	AC	Collector	2	1078	42	45276	89				
1006	LINCOLN AVE	4TH ST	MONTEBELLO BLVD	1	79	AC	Collector	2	1320	40	52800	79				
1011	LINCOLN AVE	WILBER PL	KATHERINE DR	1	49	AC	Collector	2	318	36	11448	79				
1046	LINCOLN AVE	KATHERINE DR	REA DR	1	74	AC	Collector	2	1325	36	47700	79				
360	LOHART AVE	3RD ST	CL CINCO	5	74	AC	Residential	2	844	36	30384	72				
184	LOMA RD	END	MAPLE AVE	1	68	AC	Residential	2	143	36	5148	74				
456	LOMA RD	MAPLE AVE	END	1	79	AC	Residential	2	1471	36	52956	74				
448	LOS AMIGOS AVE	ORCUTT DR	SCOTT AVE	1	79	AC	Collector	2	729	36	26244	39				
452	LOS AMIGOS AVE	POPLAR AVE	WEMAR WY	1	79	AC	Collector	2	736	36	26496	84				
455	LOS AMIGOS AVE	WEMAR WY	3RD ST	1	79	AC	Collector	2	532	36	19152	42				
524	LOS AMIGOS AVE	HIBISCUS ST	ORCUTT DR	1	12	AC	Collector	2	1140	36	41040	66				
668	LOS AMIGOS AVE	SCOTT AVE	ADOBE AVE	1	64	AC	Collector	2	269	36	9684	37				
963	LOS AMIGOS AVE	POPLAR AVE	HIBISCUS ST	1	79	AC	Collector	2	1032	36	37152	84				
328	LOS ANGELES AVE	10TH ST	GREENWOOD AVE	4	84	AC	Collector	2	327	25	8175	36				
329	LOS ANGELES AVE	SPRUCE ST	10TH ST	4	79	AC	Collector	2	333	25	8325	89				
421	LOS ANGELES AVE	PARK AVE	MAPLE AVE	4	94	AC	Residential	2	331	36	11916	64				
488	LOS ANGELES AVE	MONTEBELLO BLVD	SPRUCE ST	4	72	AC	Collector	2	516	25	12900	84				
513	LOS ANGELES AVE	MAPLE AVE	END	4	84	AC	Residential	2	640	30	19200	76				
926	LOS ANGELES AVE	GREENWOOD AVE	TAYLOR AVE	4	64	AC	Collector	2	664	27	17928	89				
931	LOS ANGELES AVE	7TH ST	MONTEBELLO BLVD	3	62	AC	Collector	2	313	36	11268	89				
932	LOS ANGELES AVE	6TH ST	7TH ST	3	74	AC	Collector	2	332	36	11952	89				
933	LOS ANGELES AVE	5TH ST	6TH ST	3	84	AC	Collector	2	327	36	11772	89				
934	LOS ANGELES AVE	4TH ST	5TH ST	3	62	AC	Collector	2	322	36	11592	89				
935	LOS ANGELES AVE	3RD ST	4TH ST	3	23	AC	Collector	2	339	36	12204	89				
955	LOS ANGELES AVE	BLUFF RD	3RD ST	3	14	AC	Collector	2	643	36	23148	89				
167	MADERO ST	YORKTOWN AVE	BUNKER HILL AVE	1	72	AC	Residential	2	313	44	13772	74				
134	MADISON AVE	4TH ST	5TH ST	3	75	AC	Collector	2	332	36	11952	89				
299	MADISON AVE	12TH ST	TAYLOR AVE	4	84	AC	Collector	2	328	36	11808	74				
415	MADISON AVE	1ST ST	2ND ST	3	59	AC	Collector	2	337	36	12132	68				
472	MADISON AVE	MONTEBELLO BLVD	10TH ST	4	44	AC	Collector	2	880	36	31680	68				
506	MADISON AVE	MAPLE AVE	VAIL AVE	4	59	AC	Collector	2	826	36	29736	74				
531	MADISON AVE	TAYLOR AVE	MAPLE AVE	4	94	AC	Collector	2	828	36	29808	74				
532	MADISON AVE	10TH ST	12TH ST	4	18	AC	Collector	2	660	36	23760	76				
537	MADISON AVE	18TH ST	WILCOX AVE	2	74	AC	Collector	2	1484	36	53424	19	FY 2024-25 SB1			
709	MADISON AVE	5TH ST	6TH ST	3	84	AC	Collector	2	330	36	11880	89				
754	MADISON AVE	WILCOX AVE	CONCOURSE AVE	2	36	AC	Collector	2	635	32	20320	89				
820	MADISON AVE	POPLAR AVE	END	3	94	AC	Residential	2	537	36	19332	39				
821	MADISON AVE	1ST ST	POPLAR AVE	3	21	AC	Collector	2	300	36	10800	39				
897	MADISON AVE	CONCOURSE AVE	VIA MIRAMONTE	2	89	AC	Collector	2	322	30	9660	89				
902	MADISON AVE	VAIL AVE	18TH ST	4	15	AC	Collector	2	329	36	11844	15	FY 2024-25 SB1			
920	MADISON AVE	3RD ST	4TH ST	3	94	AC	Collector	2	328	36	11808	39				
922	MADISON AVE	2ND ST	3RD ST	3	54	AC	Collector	2	330	36	11880	68				
939	MADISON AVE	VIA MIRAMONTE	VIA VISTA	2	54	AC	Collector	2	397	30	11910	89				
950	MADISON AVE	VIA VISTA	GARFIELD AVE	2	23	AC	Collector	2	599	30	17970	89				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1020	MADISON AVE	7TH ST	MONTEBELLO BLVD	3	74	AC	Collector	2	280	36	10080	89				
1021	MADISON AVE	6TH ST	7TH ST	3	12	AC	Collector	2	330	36	11880	89				
477	MAIDEN LN	POPLAR AVE	END	3	64	AC	Residential	2	1002	36	36072	84				
929	MALDEN DR	VAIL AVE	PICKERING WY	4	12	AC	Residential	2	603	32	19296	36				
871	MALONE DR	MERLE DR	WESTMORELAND DR	1	36	AC	Residential	2	933	36	33588	74				
1026	MAPLE AV	WASHINGTON BLVD	DATE ST	5	71	AC	Collector	2	1669	38	63422	74	Paving The Way			
147	MAPLE AVE	BEACH ST	WASHINGTON BLVD	4	75	AC	Collector	2	1675	36	60300	76				
185	MAPLE AVE	LOMA RD	GERMAIN DR	1	68	AC	Residential	2	276	36	9936	24	FY 2024-25 SB1			
231	MAPLE AVE	LINCOLN AVE	ALDEA DR	1	44	AC	Residential	2	169	42	7098	94	FY 2023-24			
266	MAPLE AVE	MASSER PL	VICTORIA AVE	1	84	AC	Collector	2	330	36	11880	69				
272	MAPLE AVE	BEVERLY BLVD	MASSER PL	1	54	AC	Collector	2	331	34	11254	69				
323	MAPLE AVE	WHITTIER BLVD	LOS ANGELES AVE	4	74	AC	Collector	2	700	32	22400	64				
330	MAPLE AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	19	AC	Collector	2	544	36	19584	64				
336	MAPLE AVE	OLYMPIC BLVD	COLEGROVE AVE	4	44	AC	Collector	2	366	36	13176	79				
351	MAPLE AVE	COLEGROVE AVE	UP RR	4	64	AC	Collector	2	414	36	14904	72				
354	MAPLE AVE	UP RR	MINES AVE	4	15	AC	Collector	2	495	36	17820	15				
430	MAPLE AVE	MINES AVE	BEACH ST	4	94	AC	Collector	2	1669	36	60084	79				
473	MAPLE AVE	WHITTIER BLVD	MADISON AVE	4	20	AC	Collector	2	1358	36	48888	54				
504	MAPLE AVE	VICTORIA AVE	LINCOLN AVE	1	72	AC	Collector	2	671	36	24156	94	FY 2023-24			
525	MAPLE AVE	GERMAIN DR	WESTMORELAND DR	1	74	AC	Residential	2	1376	36	49536	29	FY 2024-25 SB1			
723	MAPLE AVE	DATE ST	ESPANOL AVE	5	94	AC	Residential	2	267	38	10146	69				
729	MAPLE AVE	END	TELEGRAPH RD	5	15	AC	Collector	2	638	40	25520	15				
895	MAPLE AVE	BEVERLY TER	BEVERLY BLVD	4	54	AC	Collector	2	340	36	12240	69				
898	MAPLE AVE	HARDING AVE	BEVERLY TER	4	79	AC	Collector	2	322	36	11592	69				
906	MAPLE AVE	MADISON AVE	HARDING AVE	4	41	AC	Collector	2	661	36	23796	63				
300	MAPLE PL	END	MADISON AVE	4	15	AC	Residential	2	353	30	10590	15				
186	MARCONI ST	GERMAIN DR	16TH ST	1	84	AC	Residential	2	1329	36	47844	22				
206	MAREK DR	PEACOCK LN	4TH ST	1	49	AC	Residential	2	517	36	18612	72				
882	MAREK DR	4TH ST	AVENIDA DE LA MERCED	1	69	AC	Residential	2	1011	36	36396	69				
714	MARIPOSA LN	END	GREENWOOD AVE	5	32	AC	Residential	2	389	36	14004	39				
267	MASSER PL	MAPLE AVE	END	1	84	AC	Residential	2	382	26	9932	84				
893	MASSER PL	TAYLOR AVE	MAPLE AVE	1	15	AC	Residential	2	832	36	29952	15				
149	MAXWELL ST	FRANKEL AVE	GARY AVE	5	94	AC	Residential	2	555	42	23310	94	FY 2023-24			
730	MAYNARD WY	BLUFF RD	CHAPIN RD	5	15	AC	Collector	2	430	38	16340	15				
311	MEDFORD ST	MILLIS ST	ALLSTON ST	4	79	AC	Residential	2	687	36	24732	79				
420	MEDFORD ST	18TH ST	MILLIS ST	4	94	AC	Residential	2	395	36	14220	79				
205	MERLE DR	GERMAIN DR	GARDNER DR	1	94	AC	Collector	2	256	36	9216	64				
526	MERLE DR	GARDNER DR	WESTMORELAND DR	1	79	AC	Collector	2	1155	36	41580	64				
90	MESSINA	VIA NAPOLI	VIA PALERMO	1	19	AC	Residential	2	212	32	6784	84				
669	MICHAEL COLLINS CIR	MONTEBELLO BLVD	END	1	64	AC	Residential	2	199	36	7164	69				
107	MILANO	END	VAIL AVE	1	44	AC	Residential	2	335	36	12060	79				
309	MILLIS ST	ALLSTON ST	KENSINGTON WY	4	72	AC	Residential	2	152	34	5168	94				
312	MILLIS ST	MEDFORD ST	ALLSTON ST	4	79	AC	Residential	2	426	36	15336	94				
355	MINES AV	MAPLE AV	VAIL AV	4	79	AC	Collector	2	1039	36	37404	29	Paving the Way			
429	MINES AV	TAYLOR AV	MAPLE AV	4	94	AC	Collector	2	664	36	23904	29	Paving the Way			
491	MINES AV	GREENWOOD AV	TAYLOR AV	4	64	AC	Collector	2	840	36	30240	44	Paving the Way			
364	MINES AVE	MONTEBELLO BLVD	GREENWOOD AVE	4	74	AC	Collector	2	1124	42	47208	84				
369	MINES AVE	4TH ST	5TH ST	4	64	AC	Collector	2	311	36	11196	84				
494	MINES AVE	BLUFF RD	4TH ST	5	64	AC	Collector	2	779	36	28044	84				
536	MINES AVE	5TH ST	MONTEBELLO BLVD	5	49	AC	Collector	2	654	40	26160	84				
1113	MINSON WAY	SYCAMORE ST	END	5	78	AC	Collector	2	1325	40	53000	89				
108	MONTEBELLO BLVD	PARAMOUNT BLVD	LIBERTY AVE	1	44	AC	Arterial	2	3715	40	148600	84				
232	MONTEBELLO BLVD	MICHAEL COLLINS CIR	AVENIDA DE LA MERCED	1	66	AC	Arterial	2	968	40	38720	84				
257	MONTEBELLO BLVD	AVENIDA DE LA MERCED	LINCOLN AVE	1	89	AC	Arterial	2	652	41	26732	79				
385	MONTEBELLO BLVD	DATE ST	OAKWOOD ST	5	74	AC	Collector	2	839	80	67120	64				
390	MONTEBELLO BLVD	OAKWOOD ST	ELM ST	5	94	AC	Collector	2	830	80	66400	69				
393	MONTEBELLO BLVD	ELM ST	SYCAMORE ST	5	74	AC	Residential	2	760	80	60800	64				
397	MONTEBELLO BLVD	PLAZA DR	PARAMOUNT BLVD	1	16	AC	Arterial	2	2889	38	109782	32				
433	MONTEBELLO BLVD	CITY LIMIT	PLAZA DR	1	79	AC	Arterial	2	312	40	12480	79				
495	MONTEBELLO BLVD	MINES AVE	CARMELITA AVE	5	14	AC	Collector	2	666	24	15984	76				
496	MONTEBELLO BLVD	CARMELITA AVE	BEACH ST	5	52	AC	Collector	2	1012	24	24288	76				
547	MONTEBELLO BLVD	LIBERTY AVE	PARAMOUNT BLVD	1	74	AC	Arterial	2	3715	31	115165	84				
555	MONTEBELLO BLVD	MINES AVE	TRUCK WY	4	84	AC	Collector	2	1211	35	42385	79				
556	MONTEBELLO BLVD	CARMELITA AVE	MINES AVE	5	84	AC	Collector	2	666	24	15984	76				
557	MONTEBELLO BLVD	BEACH ST	CARMELITA AVE	5	89	AC	Collector	2	1012	24	24288	76				
573	MONTEBELLO BLVD	JEFFERSON BLVD	MICHAEL COLLINS CIR	1	61	AC	Arterial	2	645	40	25800	84				
589	MONTEBELLO BLVD	WHITTIER BLVD	LOS ANGELES AVE	3	76	AC	Arterial	2	703	40	28120	94				
602	MONTEBELLO BLVD	LOS ANGELES AVE	OLYMPIC BLVD	3	74	AC	Arterial	2	656	40	26240	94				
605	MONTEBELLO BLVD	MICHAEL COLLINS CIR	JEFFERSON BLVD	1	49	AC	Arterial	2	645	40	25800	84				
606	MONTEBELLO BLVD	AVENIDA DE LA MERCED	MICHAEL COLLINS CIR	1	44	AC	Arterial	2	968	40	38720	84				
607	MONTEBELLO BLVD	LINCOLN AVE	AVENIDA DE LA MERCED	1	49	AC	Arterial	2	652	41	26732	79				
608	MONTEBELLO BLVD	LOS ANGELES AVE	WHITTIER BLVD	3	49	AC	Arterial	2	703	40	28120	94				
613	MONTEBELLO BLVD	OLYMPIC BLVD	LOS ANGELES AVE	3	89	AC	Arterial	2	656	39	25584	94				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
641	MONTEBELLO BLVD	WHITTIER BLVD	CLEVELAND AVE	3	68	AC	Arterial	2	704	41	28864	94				
642	MONTEBELLO BLVD	MADISON AVE	CLEVELAND AVE	3	68	AC	Arterial	2	661	39	25779	94				
643	MONTEBELLO BLVD	CLEVELAND AVE	WHITTIER BLVD	3	74	AC	Arterial	2	701	40	28040	94				
644	MONTEBELLO BLVD	CLEVELAND AVE	MADISON AVE	3	74	AC	Arterial	2	664	40	26560	94				
645	MONTEBELLO BLVD	PARAMOUNT BLVD	PLAZA DR	1	76	AC	Arterial	2	2889	38	109782	64				
646	MONTEBELLO BLVD	PLAZA DR	CITY LIMIT	1	19	AC	Arterial	2	312	29	9048	79				
756	MONTEBELLO BLVD	MADISON AVE	BEVERLY TER	3	84	AC	Residential	2	973	24	23352	54				
809	MONTEBELLO BLVD	BEVERLY BLVD	MADISON AVE	3	36	AC	Arterial	2	1272	33	41976	94				
811	MONTEBELLO BLVD	MADISON AVE.	BEVERLY BLVD	3	64	AC	Arterial	2	1127	33	37191	94				
986	MONTEBELLO BLVD	LIBERTY AVE	JEFFERSON BLVD	1	62	AC	Arterial	2	1324	36	47664	79				
989	MONTEBELLO BLVD	OLYMPIC BLVD	UP RR	3	64	AC	Arterial	2	272	42	11424	94				
991	MONTEBELLO BLVD	UP RR	TRUCK WY	4	79	AC	Arterial	2	322	41	13202	94				
993	MONTEBELLO BLVD	JEFFERSON BLVD	LIBERTY AVE	1	62	AC	Arterial	2	1324	36	47664	79				
994	MONTEBELLO BLVD	UP RR	OLYMPIC BLVD	3	74	AC	Arterial	2	272	42	11424	94				
995	MONTEBELLO BLVD	TRUCK WY	UP RR	4	74	AC	Arterial	2	322	40	12880	94				
1048	MONTEBELLO BLVD	JACMAR DR	BEACH ST	5	77	AC	Collector	2	833	36	29988	76				
1060	MONTEBELLO BLVD	BEVERLY BLVD	LINCOLN AVE	1	74	AC	Arterial	2	1190	41	48790	94				
1061	MONTEBELLO BLVD	LINCOLN AVE	BEVERLY BLVD	1	60	AC	Arterial	2	1003	41	41123	94				
1065	MONTEBELLO BLVD	WASHINGTON BLVD	FRANKEL AVE	5	64	AC	Collector	2	825	36	29700	84				
1067	MONTEBELLO BLVD	WASHINGTON BLVD	JACMAR DR	5	64	AC	Collector	2	777	36	27972	76				
1105	MONTEBELLO BLVD	FRANKEL AVE	DATE ST	5	63	AC	Collector	2	826	36	29736	89				
572	MONTEBELLO WY	CLEVELAND AVE	MADISON AVE	3	76	AC	Collector	2	660	24	15840	77				
1077	MONTEBELLO WY	MINES	TRUCK WY	4	64	AC	Arterial	2	1516	40	60640	94				
1078	MONTEBELLO WY	TRUCK WY	MINES	4	54	AC	Arterial	2	1531	40	61240	94				
193	MORRIS PL	HAY ST	LINCOLN AVE	2	94	AC	Residential	2	661	30	19830	36				
753	MORRIS PL	MADISON AVE	VIA CORONA	2	94	AC	Residential	2	1053	36	37908	36				
974	MORRIS PL	BEVERLY BLVD	LINCOLN AVE	2	54	AC	Residential	2	1360	30	40800	84				
139	MOUNTAIN VIEW AVE	BLUFF RD	4TH ST	4	15	AC	Residential	2	568	36	20448	15				
341	MOUNTAIN VIEW AVE	MONTEBELLO BLVD	CEDAR CT	4	12	AC	Residential	1	271	28	7588	39				
1085	NEIL ARMSTRONG ST	PARAMOUNT BLVD	RIDGE TERRACE LN	1	64	AC	Collector	2	1425	36	51300	59				
1096	NEIL ARMSTRONG ST	RIDGE TERRACE LN	ARROYO DR	1	64	AC	Collector	2	1365	36	49140	59				
128	NELSON PL	CLEVELAND AVE	MADISON AVE	4	97	AC	Residential	2	659	36	23724	29				
305	NORTHSIDE DR	EASTON ST	NORTHSIDE DR	4	59	AC	Collector	1	601	39	23439	44				
319	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	94	AC	Collector	1	204	39	7956	36				
417	NORTHSIDE DR	KENSINGTON WY	EASTON ST	4	79	AC	Collector	1	316	39	12324	49				
418	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	79	AC	Collector	2	241	38	9158	36				
482	NORTHSIDE DR	KENSINGTON WY	NORTHSIDE DR	4	52	AC	Collector	1	960	38	36480	44				
432	OAKMILL AVE	ROSE GLEN AVE	CITY LIMIT	1	29	AC	Collector	2	473	36	17028	84				
676	OAKMONT DR	SANCHEZ ST	ORCUTT DR	1	29	AC	Residential	2	435	36	15660	54				
748	OAKMONT DR	END	RAYWOOD AVE	1	84	AC	Residential	2	432	36	15552	74				
774	OAKMONT DR	2ND ST	4TH ST	1	84	AC	Residential	2	782	36	28152	84				
887	OAKMONT DR	6TH ST	4TH ST	1	69	AC	Residential	2	469	36	16884	79				
1049	OAKMONT DR	POPLAR AVE	2ND ST	1	57	AC	Residential	2	674	36	24264	39				
384	OAKWOOD ST	SPRUCE ST	GREENWOOD AVE	5	94	AC	Collector	2	522	36	18792	97	Resolution No. 25-43			
386	OAKWOOD ST	MONTEBELLO BLVD	SPRUCE ST	5	74	AC	Collector	2	522	36	18792	84				
387	OAKWOOD ST	CAROB WY	MONTEBELLO BLVD	5	66	AC	Collector	2	533	36	19188	89				
498	OAKWOOD ST	BLUFF RD	CAROB WY	5	72	AC	Collector	2	811	36	29196	94	FY 2023-24			
331	OLYMPIC BLVD	MAPLE AVE	VAIL AVE	4	15	AC	Arterial	2	873	30	26190	15				
332	OLYMPIC BLVD	PARK AVE	MAPLE AVE	4	15	AC	Arterial	2	356	33	11748	15				
334	OLYMPIC BLVD	TAYLOR AVE	PARK AVE	4	15	AC	Arterial	2	494	33	16302	15				
343	OLYMPIC BLVD	GREENWOOD AVE	TAYLOR AVE	4	15	AC	Arterial	2	663	30	19890	15				
485	OLYMPIC BLVD	NORTHSIDE DR	CITY LIMIT	4	52	AC	Arterial	2	844	30	25320	26				
533	OLYMPIC BLVD	MONTEBELLO BLVD	GREENWOOD AVE	4	18	AC	Arterial	2	1172	25	29300	17				
564	OLYMPIC BLVD	MAPLE AVE	PARK AVE	4	15	AC	Arterial	2	356	33	11748	15				
565	OLYMPIC BLVD	PARK AVE	TAYLOR AVE	4	15	AC	Arterial	2	494	33	16302	15				
566	OLYMPIC BLVD	TAYLOR AVE	GREENWOOD AVE	4	64	AC	Arterial	2	663	30	19890	17				
570	OLYMPIC BLVD	GREENWOOD AVE	MONTEBELLO BLVD	4	94	AC	Arterial	2	1172	25	29300	34				
798	OLYMPIC BLVD	VAIL AVE	OLYMPIC BLVD	4	15	AC	Arterial	2	171	32	5472	15				
799	OLYMPIC BLVD	OLYMPIC BLVD	VAIL AVE	4	15	AC	Arterial	2	170	32	5440	15				
846	OLYMPIC BLVD	OLYMPIC BLVD	NORTHSIDE DR	4	64	AC	Arterial	2	311	30	9330	26				
976	OLYMPIC BLVD	4TH ST	MONTEBELLO BLVD	3	15	AC	Arterial	2	1289	25	32225	15				
985	OLYMPIC BLVD	MONTEBELLO BLVD	4TH ST	3	15	AC	Arterial	2	1289	25	32225	15				
1097	OLYMPIC BLVD	VAIL AVE	MAPLE AVE	4	15	AC	Arterial	2	873	30	26190	15				
463	ORAH AVE	END	PLZ LIBRE N	2	79	AC	Residential	2	520	36	18720	84				
744	ORCUTT DR	AZALEA DR	LOS AMIGOS AVE	1	94	AC	Residential	2	831	36	29916	84				
750	ORCUTT DR	SANCHEZ ST	OAKMONT DR	1	89	AC	Residential	2	859	36	30924	54				
519	PALM DR	MONTEBELLO BLVD	10TH ST	4	84	AC	Residential	2	835	36	30060	37				
136	PALM PL	PALM DR	PRUCE ST	4	15	AC	Residential	2	517	45	23265	15				
664	PALO ALTO ST	LOS AMIGOS AVE	END	1	15	AC	Residential	2	108	36	3888	15				
1082	PARAMOUNT BLVD	ARROYO DR	BRADBURY DR	1	64	AC	Arterial	3	581	34	19754	68				
1094	PARAMOUNT BLVD	BRADBURY DR	POMONA FRWY	1	64	AC	Arterial	3	1494	35	52290	68				
1095	PARAMOUNT BLVD	MONTEBELLO BLVD	POMONA FRWY	1	69	AC	Arterial	3	951	36	34236	78				
1098	PARAMOUNT BLVD	BRADBURY DR	ARROYO DR	1	69	AC	Arterial	2	581	33	19173	68				
1099	PARAMOUNT BLVD	POMONA FRWY	BRADBURY DR	1	44	AC	Arterial	2	1494	35	52290	68				

Table B-3
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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1100	PARAMOUNT BLVD	POMONA FRWY	MONTEBELLO BLVD	1	44	AC	Arterial	3	951	36	34236	78				
283	PARK AV	HARDING AV	BEVERLY TER	4	15	AC	Residential	2	319	36	11484	15				
126	PARK AVE	CLEVELAND AVE	MADISON AVE	4	15	AC	Residential	2	660	30	19800	15				
345	PARK AVE	OLYMPIC BLVD	COLEGROVE AVE	4	59	AC	Residential	2	291	36	10476	64				
350	PARK AVE	COLEGROVE AVE	END	4	79	AC	Residential	2	238	36	8568	94	FY 2023-24			
376	PARK AVE	BEACH ST	END	4	84	AC	Residential	2	411	30	12330	36				
480	PARK AVE	WHITTIER BLVD	CLEVELAND AVE	4	72	AC	Residential	2	702	36	25272	84				
487	PARK AVE	WHITTIER BLVD	LOS ANGELES AVE	4	70	AC	Residential	2	1365	36	49140	64				
1128	PARK AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	94	AC	Residential	2	1365	36	49140	36				
191	PEACOCK LN	END	MAREK DR	1	94	AC	Residential	2	91	36	3276	89				
863	PERRY AVE	DARCY DR	WESTMORELAND DR	1	64	AC	Residential	2	338	36	12168	19	FY 2024-25 SB1			
1072	PERRY AVE	GERMAIN DR	DARCY DR	1	68	AC	Residential	2	1342	36	48312	19	FY 2024-25 SB1			
326	PICKERING WY	HEREFORD DR	COLEGROVE AVE	4	69	AC	Residential	2	271	50	13550	94				
711	PICKERING WY	END	SOUTHSIDE DR	4	64	AC	Residential	2	157	50	7850	94				
713	PICKERING WY	SOUTHSIDE DR	HEREFORD DR	4	64	AC	Residential	2	259	50	12950	94				
737	PICKERING WY	SOUTHSIDE DR	SOUTHSIDE DR	4	94	AC	Residential	2	54	50	2700	94				
954	PICKERING WY	COLEGROVE AVE	FERGUSON DR	4	84	AC	Residential	2	595	50	29750	94				
855	PLAZA DR	SAN GABRIEL BLVD	MONTEBELLO BLVD	1	14	AC	Collector	2	2026	26	52676	21				
1076	PLAZA DR	MONTEBELLO BLVD	SAN GABRIEL BLVD	1	64	AC	Collector	2	2026	25	50650	21				
241	PLZ LIBRE	CONCOURSE AVE	PLZ LIBRE N	2	19	AC	Residential	2	104	58	6032	89				
234	PLZ LIBRE N	HAY ST	ORAH AVE	2	77	AC	Residential	2	139	36	5004	89				
240	PLZ LIBRE N	PLZ LIBRE	HAY ST	2	54	AC	Residential	2	339	30	10170	89				
245	PLZ LIBRE S	HAY ST	ORAH AVE	2	89	AC	Residential	2	342	36	12312	89				
246	PLZ LIBRE S	PLZ LIBRE N	HAY ST	2	89	AC	Residential	2	339	30	10170	89				
775	POMONA BLVD	JUNEWAY RD	WILCOX AVE	2	15	AC	Arterial	3	669	42	28098	15				
780	POMONA BLVD	GARFIELD AVE	JUNEWAY RD	2	15	AC	Arterial	3	866	42	36372	15				
781	POMONA BLVD	WILCOX AVE	POTRERO GRANDE DR	2	26	AC	Arterial	3	1020	42	42840	79				
830	POMONA BLVD	BRADSHAWE AVE	GERHART AVE	2	15	AC	Arterial	2	979	42	41118	15				
840	POMONA BLVD	FERDINAND AVE	FINDLAY AVE	2	15	AC	Arterial	3	1132	42	47544	15				
841	POMONA BLVD	FINDLAY AVE	BRADSHAWE AVE	2	15	AC	Arterial	3	902	42	37884	15				
842	POMONA BLVD	GARFIELD AVE	FERDINAND AVE	2	15	AC	Arterial	3	1236	42	51912	15				
172	POPLAR AVE	BURKE DR	END	1	32	AC	Residential	2	62	36	2232	84				
181	POPLAR AVE	LOS AMIGOS AVE	BURKE DR	1	74	AC	Residential	2	250	36	9000	84				
222	POPLAR AVE	BALANDA DR	AVENIDA DE LA MERCED	1	89	AC	Collector	2	289	36	10404	64				
518	POPLAR AVE	LINCOLN AVE	BALANDA DR	1	84	AC	Collector	2	1280	36	46080	64				
945	POPLAR AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	19	AC	Residential	2	705	36	25380	84				
1001	POPLAR AVE	DEWEY CIR	LINCOLN AVE	1	79	AC	Collector	2	282	36	10152	21				
1005	POPLAR AVE	BEVERLY BLVD	DEWEY CIR	1	39	AC	Collector	2	1236	36	44496	36				
940	POTRERO GRANDE DR	CITY LIMIT	KENTON DR	1	34	AC	Arterial	2	1520	36	54720	52				
941	POTRERO GRANDE DR	KENTON DR	ARROYO DR	1	24	AC	Arterial	2	956	35	33460	34				
478	PRUCE ST	CLEVELAND AVE	PALM DR	4	15	AC	Residential	2	346	36	12456	15				
468	RANCHO DR	SAN ANGELO AVE	RIO DEL SOL AVE	1	94	AC	Collector	2	472	36	16992	94				
677	RANCHO DR	END	SANCHEZ ST	1	69	AC	Residential	2	123	36	4428	64				
947	RANCHO DR	LINCOLN AVE	SAN ANGELO AVE	1	29	AC	Collector	2	544	38	20672	94	FY 2023-24			
690	RAYWOOD AV	FORBES AVE	LINCOLN AVE	1	12	AC	Residential	2	739	32	23648	94	FY 2023-24			
764	RAYWOOD AVE	END	AVENIDA DE LA MERCED	1	49	AC	Residential	2	773	36	27828	64				
192	RAYWOOD PL	AZALEA DR	END	1	15	AC	Residential	2	326	36	11736	15				
736	REA DR	LINCOLN AVE	PARKING ENTRANCE	1	54	AC	Collector	2	876	38	33288	74				
796	REA DR	RIO HONDO BIKE PATH	BEVERLY BLVD	1	15	AC	Collector	2	270	36	33288	15				
797	REA DR	PARKING ENTRANCE	RIO HONDO BIKE PATH	1	12	AC	Collector	2	1470	36	52920	79				
817	REPETTO AVE	GARFIELD AVE	VIA DL ORO	2	94	AC	Residential	2	683	30	20490	64				
908	REPETTO AVE	CONCOURSE AVE	VIA VISTA	2	15	AC	Residential	2	722	30	21660	15				
909	REPETTO AVE	END	CONCOURSE AVE	2	15	AC	Residential	2	354	30	10620	15				
1087	REPETTO AVE	VIA VISTA	GARFIELD AVE	2	64	AC	Residential	2	319	30	9570	22				
78	REPETTO ST	CITY LIMIT	BRADSHAWE ST	2	68	AC	Residential	2	346	27	9342	79				
862	REVERE AVE	VERA CRUZ ST	END	1	94	AC	Residential	2	473	36	17028	74				
440	RIO BLANCO AVE	LIBERTY AVE	END	1	59	AC	Residential	2	994	32	31808	69				
276	RIO DEL SOL AVE	END	VIA LA CIENEGA	1	84	AC	Residential	2	327	36	11772	94	FY 2023-24			
469	RIO DEL SOL AVE	VIA LA CIENEGA	AGAJANIAN WY	1	49	AC	Residential	2	1216	36	43776	94	FY 2023-24			
886	ROCKY HILL AVE	LEXINGTON AVE	JUAREZ ST	1	84	AC	Residential	2	341	36	12276	64				
356	ROOSEVELT AVE	6TH ST	MONTEBELLO BLVD	4	59	AC	Collector	2	465	36	16740	64				
535	ROOSEVELT AVE	BLUFF RD	6TH ST	4	74	AC	Collector	2	1435	36	51660	64				
292	RUBIDOUX ST	MADISON AVE	HARDING AVE	4	15	AC	Residential	2	661	34	22474	15				
105	SALERNO	VIA ROMA	END	1	14	AC	Residential	2	177	33	5841	79				
247	SAN ANGELO AVE	AVENIDA DE LA MERCED	END	1	59	AC	Residential	2	219	36	7884	70				
271	SAN ANGELO AVE	RANCHO DR	VIA LA CIENEGA	1	74	AC	Residential	2	259	38	9842	74				
891	SAN ANGELO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	79	AC	Residential	2	753	36	27108	74				
202	SAN ANTONIO DR	20TH ST	WILCOX AVE	1	94	AC	Residential	2	804	36	28944	100	Resolution No. 25-43	G&O (Heavy)	5.50	159,192
92	SAN GABRIEL BLVD	PLAZA DR	LINCOLN AVE	1	84	AC	Arterial	2	1347	44	59268	78				
647	SAN GABRIEL BLVD	LINCOLN AVE	PLAZA DR	1	89	AC	Arterial	2	1347	44	59268	78				
839	SAN GABRIEL BLVD	CITY LIMIT	PLAZA DR	1	84	AC	Arterial	2	1090	40	43600	34				
847	SAN GABRIEL BLVD	PLAZA DR	CITY LIMIT	1	94	AC	Arterial	2	1090	40	43600	84				
141	SAN MARINO AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	39	AC	Residential	2	1130	36	40680	79				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
203	SANCHEZ ST	AZALEA DR	LOS AMIGOS AVE	1	12	AC	Residential	2	752	36	27072	54				
211	SANCHEZ ST	AVENIDA DE LA MERCED	AZALEA DR	1	94	AC	Residential	2	335	36	12060	54				
767	SANCHEZ ST	LINCOLN AVE	AVENIDA DE LA MERCED	1	84	AC	Residential	2	1405	36	50580	54				
225	SANDY HOOK AVE	JUAREZ ST	HOWARD AVE	1	94	AC	Residential	2	183	38	6954	69				
227	SANDY HOOK AVE	HOWARD AVE	TEXCOCO ST	1	59	AC	Residential	2	82	36	2952	69				
91	SAVEANNAH ST	RIO BLANCO AVE	ASHIYA RD	1	64	AC	Residential	1	201	32	6432	69				
666	SCOTT AVE	LOS AMIGOS AVE	END	1	69	AC	Residential	2	380	36	13680	66				
743	SCOTT AVE	ORCUTT DR	LOS AMIGOS AVE	1	94	AC	Residential	2	828	36	29808	84				
104	SIMMONS AVE	DEWAR AVE	VIA CAMPO	2	94	AC	Residential	2	778	36	28008	84				
399	SIMMONS AVE	VIA SAN DELARRO	DEWAR AVE	2	31	AC	Residential	2	1275	36	45900	84				
761	SLAUSON AVE	TELEGRAPH RD	SLAUSON AVE	5	29	AC	Arterial	4	1180	76	89680	69				
230	SOLANA CIR	END	ALDEA DR	1	68	AC	Residential	2	254	36	9144	94	FY 2023-24			
170	SONORA ST	JEFFERSON BLVD	YORKTOWN AVE	1	79	AC	Collector	2	199	36	7164	79				
176	SONORA ST	ADAMS AVE	JEFFERSON BLVD	1	52	AC	Collector	2	145	42	6090	66				
710	SOUTHSIDE DR	NORTHSIDE DR	PICKERING WY	4	79	AC	Collector	2	175	50	8750	79				
712	SOUTHSIDE DR	FAIRFIELD ST	SOUTHSIDE DR	4	69	AC	Collector	2	610	50	30500	79				
739	SOUTHSIDE DR	PICKERING WY	FAIRFIELD ST	4	79	AC	Collector	2	328	50	16400	79				
150	SPRUCE ST	DATE ST	OAKWOOD ST	5	36	AC	Collector	2	842	36	30312	97	Resolution No. 25-43			
320	SPRUCE ST	WHITTIER BLVD	CLEVELAND AVE	4	94	AC	Residential	2	701	36	25236	54				
388	SPRUCE ST	OAKWOOD ST	ELM ST	5	74	AC	Collector	2	825	36	29700	94	FY 2023-24			
392	SPRUCE ST	ELM ST	SYCAMORE ST	5	74	AC	Collector	2	798	36	28728	89				
715	SPRUCE ST	HUGHES AVE	BEACH ST	4	79	AC	Residential	2	707	36	25452	79				
915	SPRUCE ST	MADISON AVE	HARDING AVE	4	79	AC	Residential	2	659	36	23724	74				
1042	SPRUCE ST	HARDING AVE	BEVERLY BLVD	4	32	AC	Residential	2	662	38	25156	72				
1108	SPRUCE ST	BEACH ST	JACMAR DR	4	64	AC	Residential	2	835	36	30060	79				
1126	SPRUCE ST	FRANKEL AVE	DATE ST	5	39	AC	Collector	2	826	36	29736	94	FY 2023-24			
340	STORE ST	FERGUSON DR	END	4	15	AC	Residential	2	153	65	9945	15				
864	SUFFOLK AVE	VERA CRUZ ST	IGUALA ST	1	64	AC	Residential	2	861	36	30996	79				
1111	SYCAMORE CONNECTOR RD	PEERLESS WY	GREENWOOD AVE	5	54	AC	Collector	2	465	38	17670	71				
499	SYCAMORE ST	MONTEBELLO BLVD	GREENWOOD AVE	5	64	AC	Collector	1	1099	20	21980	41				
500	SYCAMORE ST	BLUFF RD	CAROB WY	5	18	AC	Collector	1	1106	20	22120	41				
959	SYCAMORE ST	CAROB WY	MONTEBELLO BLVD	5	64	AC	Collector	2	643	20	12860	41				
1114	SYCAMORE ST	GREENWOOD AVE	SUPPLY AVE	5	78	AC	Collector	2	1291	40	51640	71				
229	TAMPICO WY	AVENIDA DE LA MERCED	END	1	66	AC	Residential	2	478	33	15774	44				
130	TAYLOR AVE	CLEVELAND AVE	MADISON AVE	4	79	AC	Residential	2	658	36	23688	84				
263	TAYLOR AVE	VICTORIA AVE	LINCOLN AVE	1	54	AC	Residential	2	669	36	24084	54				
286	TAYLOR AVE	HARDING AVE	END	4	15	AC	Residential	2	353	36	12708	15				
296	TAYLOR AVE	MADISON AVE	HARDING AVE	4	15	AC	Residential	2	659	36	23724	15				
348	TAYLOR AVE	OLYMPIC BLVD	COLEGROVE AVE	4	64	AC	Residential	2	294	36	10584	79				
362	TAYLOR AVE	MINES AVE	HUGHES ST	4	79	AC	Residential	2	862	36	31032	39				
371	TAYLOR AVE	HUGHES ST	BEACH ST	4	18	AC	Residential	2	806	36	29016	39				
379	TAYLOR AVE	BEACH ST	END	4	39	AC	Residential	2	816	36	29376	69				
481	TAYLOR AVE	WHITTIER BLVD	CLEVELAND AVE	4	12	AC	Residential	2	702	36	25272	84				
503	TAYLOR AVE	LINCOLN AVE	EL CAMINO	1	72	AC	Residential	2	1102	36	39672	94	FY 2023-24			
724	TAYLOR AVE	FRANKEL AVE	DATE ST	5	94	AC	Collector	2	815	36	29340	19				
948	TAYLOR AVE	BEVERLY BLVD	VICTORIA AVE	1	52	AC	Residential	2	675	36	24300	54				
953	TAYLOR AVE (George Hensel)	WHITTIER BLVD	OLYMPIC BLVD	4	14	AC	Residential	2	1363	36	49068	69				
79	TELEGRAPH RD	CHURCH RD	MAPLE AVE	5	84	AC	Arterial	4	1075	56	60200	64				
80	TELEGRAPH RD	MAPLE AVE	GREENWOOD AVE	5	69	AC	Arterial	4	1700	54	91800	64				
81	TELEGRAPH RD	GREENWOOD AVE	GAGE RD	5	69	AC	Arterial	4	1715	62	106330	64				
838	TELEGRAPH RD	GAGE RD	SLAUSON AVE	5	64	AC	Arterial	5	466	64	29824	64				
460	TEXCOCO ST	END	END	1	79	AC	Residential	2	649	24	15576	62				
344	THURLOW ST	FERGUSON DR	END	4	15	AC	Residential	1	158	65	10270	15				
342	THYNNE ST	FERGUSON DR	END	4	79	AC	Residential	1	150	65	9750	94	Resolution No. 25-43			
115	TODD PL	END	MAPLE AVE	1	94	AC	Residential	2	259	36	9324	62				
381	TOLA ST	MONTEBELLO BLVD	END	5	79	AC	Residential	2	450	36	16200	74				
95	TORINO	APPIAN WY	END	1	59	AC	Residential	2	149	32	4768	84				
779	TOWN CENTER DR	PARAMOUNT BLVD	TOWN CENTER DR	1	14	AC	Collector	4	3184	46	146464	62				
836	TRUCK WY	MONTEBELLO WY	GREENWOOD AVE	4	84	AC	Collector	2	1030	25	25750	23				
1029	UNION ST	GAGE RD	GREENWOOD AV	5	74	AC	Collector	2	1369	36	49284	24	Paving The Way			
1045	UNION ST	CHAPIN RD	GAGE RD	5	74	AC	Collector	2	1056	33	34848	16				
112	VAIL AVE	WESTMORELAND DR	MILANO	1	69	AC	Collector	4	394	56	22064	52				
121	VAIL AVE	CLEVELAND AVE	MADISON AVE	4	44	AC	Collector	2	656	40	26240	54	FY 2024-25 SB1			
137	VAIL AVE	WHITTIER BLVD	CLEVELAND AVE	4	69	AC	Collector	2	703	36	25308	34	FY 2024-25 SB1			
200	VAIL AVE	GERMAIN DR	CABOT PL	1	64	AC	Collector	2	910	36	32760	100	Resolution No. 25-43	R&R	17.00	556,920
207	VAIL AVE	LOMA RD	GERMAIN DR	1	15	AC	Collector	2	268	36	9648	100	Resolution No. 25-43	R&R	17.00	164,016
238	VAIL AVE	END	LINCOLN AVE	1	14	AC	Residential	2	386	36	13896	49				
291	VAIL AVE	MADISON AVE	HARDING AVE	4	84	AC	Collector	2	659	36	23724	64	FY 2024-25 SB1			
361	VAIL AVE	FLOTILLA ST	BEACH ST	4	79	AC	Collector	2	1095	40	43800	19	FY 2024-25 SB1			
416	VAIL AVE	WHITTIER BLVD	OLYMPIC BLVD	4	59	AC	Collector	2	968	36	34848	64	FY 2024-25 SB1			
422	VAIL AVE	OLYMPIC BLVD	COLEGROVE AVE	4	94	AC	Collector	2	312	36	11232	29	FY 2024-25 SB1			

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
435	VAIL AVE	MILANO	POMONA FRWY	1	94	AC	Collector	4	1368	56	76608	52				
490	VAIL AVE	UP RR	FLOTILLA ST	4	72	AC	Collector	2	691	42	29022	19	FY 2024-25 SB1			
517	VAIL AVE	CABOT PL	WESTMORELAND DR	1	74	AC	Collector	2	919	36	33084	100	Resolution No. 25-43	R&R	17.00	562,428
534	VAIL AVE	COLEGROVE AVE	UP RR	4	36	AC	Collector	2	927	36	33372	29	FY 2024-25 SB1			
692	VAIL AVE	HARDING AVE	BEVERLY BLVD	4	79	AC	Collector	2	666	36	23976	74	FY 2024-25 SB1			
741	VAIL AVE	VAIL AVE	CITY LIMIT	5	15	AC	Collector	2	453	36	16308	15				
831	VAIL AVE	MARKLAND DR	POMONA FRWY	2	12	AC	Collector	4	144	49	7056	84				
1101	VAIL AVE	WASHINGTON BLVD	DATE ST	5	15	AC	Collector	2	1636	45	73620	15				
1102	VAIL AVE	ACCO ST	WASHINGTON BLVD	4	74	AC	Collector	2	454	36	16344	24	FY 2024-25 SB1			
1117	VAIL AVE	BEACH ST	ACCO ST	4	15	AC	Collector	2	1160	40	46400	15	FY 2024-25 SB1			
288	VALERA DR	VICTORIA AVE	FORBES AVE	1	84	AC	Residential	2	512	30	15360	94				
845	VAN NORMAN RD	END	LOCH LOMOND DR	4	94	AC	Residential	2	1082	36	38952	64				
943	VERA CRUZ ST	SUFFOLK AVE	BOSTON AVE	1	49	AC	Residential	2	500	36	18000	69				
155	VIA ACOSTA	HAY ST	VIA ALTAMIRA	2	68	AC	Collector	2	691	48	33168	76				
879	VIA ACOSTA	VIA SAN CLEMENTE	BEVERLY BLVD	2	54	AC	Collector	2	402	46	18492	79				
973	VIA ACOSTA	VIA VAL VERDE	HAY ST	2	18	AC	Collector	2	1296	46	59616	79				
1058	VIA ACOSTA	VIA ALTAMIRA	GARFIELD AVE	2	60	AC	Collector	2	203	48	9744	74				
1059	VIA ACOSTA	GARFIELD AVE	VIA SAN CLEMENTE	2	60	AC	Collector	2	566	46	26036	74				
210	VIA ALTAMIRA	VIA ACOSTA	VIA SAN DELARRO	2	62	AC	Residential	2	771	26	20046	41				
410	VIA ALTAMIRA	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Residential	2	809	30	24270	15				
849	VIA ALTAMIRA	VIA SAN DELARRO	GARFIELD AVE	2	15	AC	Residential	2	1042	26	27092	15				
870	VIA BREVE	VIA SAN CLEMENTE	FINDLAY AVE	2	74	AC	Residential	2	826	32	26432	41				
256	VIA CAMILLE	END	MAPLE AVE	1	89	AC	Residential	2	567	36	20412	32				
877	VIA CAMILLE	VIA VAL VERDE	HAY ST	2	54	AC	Residential	2	569	33	18777	62				
878	VIA CAMILLE	WILCOX AVE	MORRIS PL	2	54	AC	Residential	2	917	30	27510	84				
86	VIA CAMPO	VAIL AVE	WILCOX AVE	2	59	AC	Arterial	5	2150	52	111800	18				
437	VIA CAMPO	BRADSHAWE ST	GARFIELD AVE	2	12	AC	Arterial	2	972	33	32076	54	FY 2024-25 SB1			
520	VIA CAMPO	FINDLAY AVE	BRADSHAWE ST	2	84	AC	Arterial	2	899	32	28768	49	FY 2024-25 SB1			
856	VIA CAMPO	WILCOX AVE	GARFIELD AVE	2	14	AC	Arterial	5	1493	52	77636	31				
1079	VIA CAMPO	FREEWAY OFF RAMP	GARFIELD AVE	2	64	AC	Arterial	4	773	32	24736	54	FY 2024-25 SB1			
1080	VIA CAMPO	FINDLAY AVE	FREEWAY OFF RAMP	2	64	AC	Arterial	3	1636	30	49080	54	FY 2024-25 SB1			
752	VIA CERRO	VIA SAN CLEMENTE	END	2	94	AC	Residential	2	423	30	12690	62				
844	VIA CLEMENTE	REPETTO AVE	WHITTIER BLVD	2	14	AC	Residential	2	497	36	17892	74				
431	VIA CORONA	CITY LIMIT	BRADSHAWE ST	2	74	AC	Residential	2	327	32	10464	62				
462	VIA CORONA	VIA SAN CLEMENTE	FINDLAY AVE	2	79	AC	Collector	2	883	36	31788	71				
467	VIA CORONA	WILCOX AVE	VIA VAL VERDE	2	79	AC	Collector	2	839	36	30204	74				
734	VIA CORONA	VIA VAL VERDE	CONCOURSE AVE	2	64	AC	Collector	2	673	30	20190	79				
766	VIA CORONA	CONCOURSE AVE	HAY ST	2	44	AC	Collector	2	1002	34	34068	54				
804	VIA CORONA	GARFIELD AVE	VIA SAN CLEMENTE	2	78	AC	Collector	2	304	36	10944	62				
805	VIA CORONA	HAY ST	GARFIELD AVE	2	14	AC	Collector	2	921	31	28551	29				
274	VIA LA CIENEGA	SAN ANGELO AVE	RIO DEL SOL AVE	1	59	AC	Residential	2	379	38	14402	74				
1038	VIA LASTRE	VIA NORTE	FINDLAY AVE	2	31	AC	Residential	2	588	30	17640	64				
884	VIA LUCIA	VIA VAL VERDE	HAY ST	2	84	AC	Residential	2	1056	30	31680	79				
682	VIA LUNETO	HAY ST	VIA CORONA	2	14	AC	Residential	2	342	30	10260	79				
1015	VIA LUNETO	MADISON AVE	HAY ST	2	97	AC	Residential	2	1030	30	30900	79				
294	VIA MIRAMONTE	CLEVELAND AVE	MADISON AVE	2	84	AC	Residential	2	842	30	25260	62				
691	VIA MIRAMONTE	MADISON AVE	VIA CORONA	2	79	AC	Residential	2	1068	30	32040	74				
438	VIA NAPOLI	APPIAN WY	APPIAN WY	1	14	AC	Residential	2	1104	36	39744	74				
880	VIA NINA	VIA VAL VERDE	HAY ST	2	69	AC	Residential	2	817	30	24510	74				
749	VIA NORTE	VIA CERRO	VIA CORONA	2	76	AC	Residential	2	818	30	24540	69				
89	VIA PALERMO	VIA NAPOLI	MESSINA	1	69	AC	Residential	2	1309	32	41888	74				
93	VIA PALERMO	MESSINA	END	1	20	AC	Residential	2	446	33	14718	74				
442	VIA PASEO	WILCOX AVE	VIA PASEO	2	79	AC	Collector	2	935	36	33660	79				
444	VIA PASEO	GARFIELD AVE	GARFIELD AVE	2	79	AC	Residential	2	532	36	19152	79				
508	VIA ROMA	END	APPIAN WY	1	84	AC	Residential	2	1309	44	57596	74				
187	VIA SAN CARLO	VIA SAN DELARRO	VIA SAN CLEMENTE	2	74	AC	Residential	2	829	30	24870	94	FY 2023-24			
188	VIA SAN CARLO	VIA SAN CLEMENTE	FINDLAY AVE	2	76	AC	Residential	2	816	30	24480	52				
801	VIA SAN CARLO	GARFIELD AVE	VIA SAN DELARRO	2	78	AC	Collector	2	263	32	8416	39				
219	VIA SAN CLEMENTE	BEVERLY BLVD	VIA ACOSTA	2	79	AC	Collector	2	203	32	6496	79				
406	VIA SAN CLEMENTE	VIA ACOSTA	VIA SAN DELARRO	2	84	AC	Collector	2	301	30	9030	49				
408	VIA SAN CLEMENTE	VIA CORONA	BEVERLY BLVD	2	84	AC	Collector	2	368	30	11040	79				
751	VIA SAN CLEMENTE	END	VIA CORONA	2	77	AC	Collector	2	584	36	21024	69				
872	VIA SAN CLEMENTE	VIA SAN CARLO	VIA BREVE	2	78	AC	Collector	2	259	30	7770	49				
876	VIA SAN CLEMENTE	VIA SAN DELARRO	VIA SAN CARLO	2	79	AC	Collector	2	262	30	7860	49				
199	VIA SAN DELARRO	FINDLAY AVE	HENDRICKS ST	2	70	AC	Collector	2	330	30	9900	79				
201	VIA SAN DELARRO	VIA SAN CLEMENTE	FINDLAY AV	2	94	AC	Collector	2	819	32	26208	94	FY 2023-24			
451	VIA SAN DELARRO	HENDRICKS ST	BRADSHAWE ST	2	79	AC	Collector	2	641	36	23076	79				
540	VIA SAN DELARRO	SIMMONS AVE	BRADSHAWE ST	2	49	AC	Collector	2	866	36	31176	97	Resolution No. 25-43			
802	VIA SAN DELARRO	GARFIELD AVE	VIA SAN CARLO	2	68	AC	Collector	2	683	30	20490	94	FY 2023-24			
803	VIA SAN DELARRO	VIA ALTAMIRA	GARFIELD AVE	2	68	AC	Collector	2	236	30	7080	52				
875	VIA SAN DELARRO	VIA SAN CARLO	VIA SAN CLEMENTE	2	84	AC	Collector	2	919	30	27570	94	FY 2023-24			
413	VIA VAL VERDE	VIA CORONA	BEVERLY BLVD	2	15	AC	Residential	2	305	36	10980	15	FY 2024-25 SB1			
528	VIA VAL VERDE	BEVERLY BLVD	LINCOLN AVE	2	94	AC	Residential	2	1369	36	49284	74				

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
735	VIA VAL VERDE	CONCOURSE AVE	VIA CORONA	2	15	AC	Residential	2	1031	30	30930	15	FY 2024-25 SB1			
1014	VIA VISTA	MADISON AVE	VIA CORONA	2	79	AC	Residential	2	1022	30	30660	79				
1129	VIA VISTA	WHITTIER BLVD	CLEVELAND AVE	2	74	AC	Residential	2	1413	30	42390	69				
237	VICTORIA AVE	20TH ST	21ST ST	1	94	AC	Collector	2	317	36	11412	71				
243	VICTORIA AVE	19TH ST	20TH ST	1	89	AC	Collector	2	336	36	12096	71				
252	VICTORIA AVE	18TH ST	19TH ST	1	89	AC	Collector	2	327	36	11772	71				
259	VICTORIA AVE	MAPLE AVE	18TH ST	1	14	AC	Collector	2	1159	36	41724	77				
265	VICTORIA AVE	HOWARD AVE	TAYLOR AVE	1	15	AC	Collector	2	442	36	15912	15				
409	VICTORIA AVE	21ST ST	WILCOX AVE	1	94	AC	Collector	2	502	36	18072	74				
650	VICTORIA AVE	7TH ST	MONTEBELLO BLVD	1	39	AC	Collector	2	348	36	12528	68				
652	VICTORIA AVE	3RD ST	4TH ST	1	14	AC	Collector	2	329	36	11844	36				
654	VICTORIA AVE	1ST ST	2ND ST	1	68	AC	Collector	2	340	36	12240	36				
655	VICTORIA AVE	1ST ST	POPLAR AVE	1	89	AC	Collector	2	324	36	11664	49				
657	VICTORIA AVE	4TH ST	6TH ST	1	89	AC	Collector	2	657	36	23652	36				
694	VICTORIA AVE	WILBER PL	KATHERINE DR	1	15	AC	Collector	2	379	36	13644	15				
696	VICTORIA AVE	POPLAR AVE	WILBER PL	1	15	AC	Collector	2	388	36	13968	15				
881	VICTORIA AVE	MORRIS PL	WILCOX AVE	2	69	AC	Residential	2	846	30	25380	79				
890	VICTORIA AVE	TAYLOR AVE	MAPLE AVE	1	66	AC	Collector	2	889	36	32004	31				
1002	VICTORIA AVE	6TH ST	7TH ST	1	74	AC	Collector	2	333	36	11988	36				
1003	VICTORIA AVE	2ND ST	3RD ST	1	94	AC	Collector	2	325	36	11700	21				
1047	VICTORIA AVE	KATHERINE DR	LINCOLN AVE	1	74	AC	Collector	2	1156	36	41616	29				
674	VIEWCREST DR	OAKMONT DR	RAYWOOD AVE	1	54	AC	Residential	2	864	36	31104	100	Resolution No. 25-43	R&R	15.50	482,112
675	VIEWCREST DR	ADOBE AVE	LINCOLN AVE	1	94	AC	Residential	2	419	36	15084	49				
96	VILLA ST	LIBERTY AVE	ASHIYA RD	1	49	AC	Residential	2	357	36	12852	79				
860	VILLA ST	BOSTON AVE	LIBERTY AVE	1	69	AC	Residential	2	170	36	6120	74				
358	WALNUT AVE	6TH ST	MONTEBELLO BLVD	4	64	AC	Residential	2	323	36	11628	74				
492	WALNUT AVE	END	6TH ST	5	72	AC	Residential	2	575	36	20700	74				
812	WASHINGTON BLVD	CITY LIMIT	VAIL AVE	4	36	AC	Arterial	2	495	36	17820	77				
815	WASHINGTON BLVD	VAIL AVE	CITY LIMIT	4	19	AC	Arterial	3	606	36	21816	57				
990	WASHINGTON BLVD	CAROB WY	5TH ST	5	79	AC	Arterial	3	394	40	15760	76				
999	WASHINGTON BLVD	5TH ST	CAROB WY	5	74	AC	Arterial	3	394	40	15760	78				
1062	WASHINGTON BLVD	VAIL AVE	MAPLE AVE	5	66	AC	Arterial	3	958	42	40236	75				
1063	WASHINGTON BLVD	MAPLE AVE	GREENWOOD AVE	5	79	AC	Arterial	3	1208	40	48320	77				
1064	WASHINGTON BLVD	5TH ST	BLUFF RD	5	79	AC	Arterial	3	433	40	17320	76				
1066	WASHINGTON BLVD	BLUFF RD	5TH ST	5	74	AC	Arterial	3	545	40	21800	75				
1068	WASHINGTON BLVD	MAPLE AVE	VAIL AVE	4	44	AC	Arterial	3	681	40	27240	78				
1069	WASHINGTON BLVD	GREENWOOD AVE	MAPLE AVE	4	68	AC	Arterial	3	1382	40	55280	76				
1120	WASHINGTON BLVD	GREENWOOD AVE	MONTEBELLO BLVD	5	78	AC	Arterial	3	617	32	19744	60				
1121	WASHINGTON BLVD	MONTEBELLO BLVD	CAROB WY	5	78	AC	Arterial	3	403	36	14508	60				
1124	WASHINGTON BLVD	CAROB WY	MONTEBELLO BLVD	5	78	AC	Arterial	3	176	40	7040	74				
1125	WASHINGTON BLVD	MONTEBELLO BLVD	GREENWOOD AVE	5	78	AC	Arterial	3	607	40	24280	60				
195	WEMAR WY	LOS AMIGOS AVE	END	1	74	AC	Residential	2	373	36	13428	66				
214	WEMAR WY	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	79	AC	Residential	2	506	36	18216	79				
180	WESTMORELAND DR	MERLE DR	21ST ST	1	74	AC	Collector	2	643	36	23148	79				
443	WESTMORELAND DR	PERRY AVE	VAIL AVE	1	79	AC	Collector	2	617	36	22212	64				
521	WESTMORELAND DR	END	PERRY AVE	1	84	AC	Collector	2	1462	36	52632	74				
968	WESTMORELAND DR	21ST ST	VAIL AVE	1	14	AC	Collector	2	1051	36	37836	64				
475	WHITTIER BLVD	WILCOX AV	CONCOURSE AV	2	12	AC	Arterial	2	557	40	22280	44	Paving The Way			
476	WHITTIER BLVD	19TH ST	WILCOX AV	4	24	AC	Arterial	2	1157	40	46280	68	Paving The Way			
568	WHITTIER BLVD	CONCOURSE AV	WILCOX AV	2	79	AC	Arterial	2	559	40	22360	44	Paving The Way			
569	WHITTIER BLVD	WILCOX AV	19TH ST	4	16	AC	Arterial	2	1155	32	36960	68	Paving The Way			
580	WHITTIER BLVD	19TH ST	18TH ST	4	94	AC	Arterial	2	331	32	10592	68	Paving The Way			
581	WHITTIER BLVD	18TH ST	VAIL AV	4	16	AC	Arterial	2	327	29	9483	68	Paving The Way			
582	WHITTIER BLVD	MAPLE AV	PARK AV	4	39	AC	Arterial	2	328	23	7544	68	Paving The Way			
583	WHITTIER BLVD	PARK AV	TAYLOR AV	4	14	AC	Arterial	2	502	29	14558	59	Paving The Way			
585	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	84	AC	Arterial	2	326	32	10432	64	Paving The Way			
586	WHITTIER BLVD	10TH ST	SPRUCE ST	4	74	AC	Arterial	2	334	30	10020	64	Paving The Way			
587	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	74	AC	Arterial	2	476	31	14756	54	Paving The Way			
588	WHITTIER BLVD	2ND ST	BLUFF RD	3	97	AC	Arterial	2	319	27	8613	64	Paving The Way			
593	WHITTIER BLVD	BLUFF RD	CITY LIMIT	3	77	AC	Arterial	2	1534	27	41418	64	Paving The Way			
598	WHITTIER BLVD	VAIL AV	MAPLE AV	4	44	AC	Arterial	2	825	23	18975	69	Paving The Way			
599	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	49	AC	Arterial	2	659	23	15157	64	Paving The Way			
600	WHITTIER BLVD	6TH ST	MONTEBELLO BLVD	3	49	AC	Arterial	2	681	28	19068	79	Paving The Way			
601	WHITTIER BLVD	2ND ST	4TH ST	3	74	AC	Arterial	2	667	27	18009	69	Paving The Way			
621	WHITTIER BLVD	18TH ST	19TH ST	4	84	AC	Arterial	2	331	23	7613	64	Paving The Way			
622	WHITTIER BLVD	VAIL AV	18TH ST	4	42	AC	Arterial	2	327	23	7521	64	Paving The Way			
623	WHITTIER BLVD	PARK AV	MAPLE AV	4	66	AC	Arterial	2	328	23	7544	64	Paving The Way			
624	WHITTIER BLVD	TAYLOR AV	PARK AV	4	37	AC	Arterial	2	502	29	14558	59	Paving The Way			
625	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	84	AC	Arterial	2	326	32	10432	54	Paving The Way			
626	WHITTIER BLVD	10TH ST	SPRUCE ST	4	36	AC	Arterial	2	334	36	12024	54	Paving The Way			
627	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	89	AC	Arterial	2	476	30	14280	69	Paving The Way			
628	WHITTIER BLVD	5TH ST	4TH ST	3	64	AC	Arterial	2	325	28	9100	79	Paving The Way			
629	WHITTIER BLVD	1ST ST	2ND ST	3	84	AC	Arterial	2	319	27	8613	72	Paving The Way			
630	WHITTIER BLVD	CITY LIMIT	1ST ST	3	76	AC	Arterial	2	1534	27	41418	64	Paving The Way			

Table B-3
Recommended Budget Scenario - FY 2027-2028

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
635	WHITTIER BLVD	MAPLE AV	VAIL AV	4	89	AC	Arterial	2	825	23	18975	69	Paving The Way			
636	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	89	AC	Arterial	2	659	23	15157	64	Paving The Way			
637	WHITTIER BLVD	MONTEBELLO BLVD	6TH ST	3	89	AC	Arterial	2	681	28	19068	79	Paving The Way			
638	WHITTIER BLVD	4TH ST	2ND ST	3	74	AC	Arterial	2	667	27	18009	69	Paving The Way			
806	WHITTIER BLVD	CONCOURSE AV	GARFIELD AV	2	14	AC	Arterial	2	781	32	24992	44	Paving The Way			
816	WHITTIER BLVD	GARFIELD AV	CONCOURSE AV	2	94	AC	Arterial	2	853	32	27296	44	Paving The Way			
827	WHITTIER BLVD	5TH ST	6TH ST	3	89	AC	Arterial	2	329	28	9212	79	Paving The Way			
828	WHITTIER BLVD	4TH ST	5TH ST	3	12	AC	Arterial	2	325	28	9100	74	Paving The Way			
829	WHITTIER BLVD	6TH ST	5TH ST	3	12	AC	Arterial	2	329	28	9212	69	Paving The Way			
125	WILBER PL	BEVERLY TER	BEVERLY BLVD	3	59	AC	Residential	2	520	36	18720	79				
270	WILBER PL	LINCOLN AVE	END	1	84	AC	Residential	2	309	38	11742	63				
306	WILBER PL	MADISON AVE	MAIDEN LN	3	59	AC	Residential	2	511	36	18396	74				
695	WILBER PL	VICTORIA AVE	LINCOLN AVE	1	84	AC	Residential	2	963	32	30816	94				
916	WILCOX AV	WHITTIER BLVD	MADISON AV	2	39	AC	Arterial	2	1355	21	28455	64	Paving The Way			
975	WILCOX AV	BEVERLY BLVD	MADISON AVE	2	49	AC	Arterial	2	1323	21	27783	54	Paving The Way			
979	WILCOX AV	MADISON AV	WHITTIER BLVD	2	62	AC	Arterial	2	1355	26	35230	64	Paving The Way			
982	WILCOX AV	MADISON AV	BEVERLY BLVD	2	71	AC	Arterial	2	1323	32	42336	54	Paving The Way			
82	WILCOX AVE	POMONA FRWY	POMONA BLVD	2	39	AC	Arterial	2	119	30	3570	78				
84	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	84	AC	Arterial	2	65	30	1950	78				
87	WILCOX AVE	VIA CAMPO	POMONA FRWY	2	59	AC	Arterial	3	114	30	3420	78				
110	WILCOX AVE	VIA PASEO	VIA CAMPO	2	14	AC	Arterial	2	1207	32	38624	78				
523	WILCOX AVE	DONNA WY	VIA PASEO	2	84	AC	Arterial	2	1292	30	38760	78				
527	WILCOX AVE	LINCOLN AVE	DONNA WY	2	94	AC	Arterial	2	1125	30	33750	78				
529	WILCOX AVE	LINCOLN AVE	BEVERLY BLVD	2	94	AC	Arterial	2	1320	23	30360	39				
541	WILCOX AVE	POMONA BLVD	POMONA FRWY	2	97	AC	Arterial	4	119	30	3570	78				
543	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	49	AC	Arterial	3	65	30	1950	78				
545	WILCOX AVE	POMONA FRWY	VIA CAMPO	2	94	AC	Arterial	3	114	30	3420	78				
548	WILCOX AVE	VIA CAMPO	VIA PASEO	2	64	AC	Arterial	2	1207	32	38624	78				
558	WILCOX AVE	VIA PASEO	DONNA WY	2	89	AC	Arterial	2	1292	30	38760	78				
559	WILCOX AVE	DONNA WY	LINCOLN AVE	2	20	AC	Arterial	2	1125	30	33750	78				
560	WILCOX AVE	BEVERLY BLVD	LINCOLN AVE	2	79	AC	Arterial	2	1320	23	30360	39				
124	WOODLAND CT	MADISON AVE	END	4	14	AC	Residential	1	187	60	11220	70				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
327	10TH ST	WHITTIER BLVD	LOS ANGELES AVE	4	94	AC	Residential	2	701	26	18226	33				
347	10TH ST	LOS ANGELES AVE	OLYMPIC BLVD	4	21	AC	Residential	2	658	27	17766	65				
372	10TH ST	HUGHES AVE	END	4	20	AC	Residential	2	221	36	7956	81				
903	10TH ST	HARDING AVE	BEVERLY BLVD	4	12	AC	Residential	2	662	36	23832	66				
913	10TH ST	MADISON AVE	HARDING AVE	4	12	AC	Residential	2	659	36	23724	66				
925	10TH ST	WHITTIER BLVD	CLEVELAND AVE	4	61	AC	Residential	2	701	36	25236	36				
952	10TH ST	CLEVELAND AVE	MADISON AVE	4	71	AC	Residential	2	658	36	23688	71				
1118	10TH ST	BEACH ST	END	4	36	AC	Residential	2	500	36	18000	81				
298	12TH ST	MADISON AVE	HARDING AVE	4	76	AC	Residential	2	659	36	23724	36				
310	12TH ST	WHITTIER BLVD	CLEVELAND AVE	4	76	AC	Residential	2	701	36	25236	56				
414	12TH ST	CLEVELAND AVE	MADISON AVE	4	53	AC	Residential	2	658	36	23688	56				
697	12TH ST	HARDING AVE	END	4	76	AC	Residential	2	351	36	12636	36				
758	14TH ST	DATE ST	END	5	36	AC	Residential	2	399	24	9576	66				
122	16TH ST	CLEVELAND AVE	MADISON AVE	4	91	AC	Residential	2	657	36	23652	100	FY 2024-25 SB1	G&O (Medium)	4.00	94,608
447	16TH ST	GERMAIN DR	WESTMORELAND DR	1	76	AC	Residential	2	1395	36	50220	61				
905	16TH ST	MADISON AVE	HARDING AVE	4	68	AC	Residential	2	660	36	23760	81				
949	16TH ST	HARDING AVE	BEVERLY BLVD	4	16	AC	Residential	2	664	36	23904	17				
251	18TH ST	VICTORIA AVE	LINCOLN AVE	1	86	AC	Collector	2	669	36	24084	74				
268	18TH ST	BEVERLY BLVD	VICTORIA AVE	1	56	AC	Collector	2	658	36	23688	56				
290	18TH ST	MADISON AVE	HARDING AVE	4	81	AC	Residential	2	658	36	23688	100	FY 2024-25 SB1	G&O (Medium)	4.00	94,752
486	18TH ST	WHITTIER BLVD	OLYMPIC BLVD	4	69	AC	Residential	2	977	36	35172	43				
688	18TH ST	HARDING AVE	BEVERLY BLVD	4	12	AC	Residential	2	665	36	23940	100	FY 2024-25 SB1	G&O (Medium)	4.00	95,760
910	18TH ST	CLEVELAND AVE	MADISON AVE	4	41	AC	Residential	2	657	36	23652	100	FY 2024-25 SB1	G&O (Medium)	4.00	94,608
918	18TH ST	WHITTIER BLVD	CLEVELAND AVE	4	66	AC	Residential	2	703	36	25308	100	FY 2024-25 SB1	G&O (Medium)	4.00	101,232
133	19TH ST	WHITTIER BLVD	CLEVELAND AVE	4	51	AC	Residential	2	706	36	25416	56				
242	19TH ST	VICTORIA AVE	LINCOLN AVE	1	66	AC	Residential	2	668	36	24048	41				
264	19TH ST	BEVERLY BLVD	VICTORIA AVE	1	56	AC	Residential	2	657	36	23652	56				
287	19TH ST	MADISON AVE	HARDING AVE	2	81	AC	Residential	2	657	36	23652	91	Resolution No. 25-43			
313	19TH ST	WHITTIER BLVD	MEDFORD ST	4	15	AC	Residential	2	706	36	25416	15				
686	19TH ST	HARDING AVE	BEVERLY BLVD	2	36	AC	Residential	2	666	36	23976	91	Resolution No. 25-43			
304	1ST ST	MADISON AVE	HARDING AVE	3	71	AC	Residential	2	662	36	23832	41				
653	1ST ST	VICTORIA AVE	END	1	36	AC	Residential	2	448	36	16128	41				
683	1ST ST	LINCOLN AVE	EULA DR	1	19	AC	Residential	2	606	36	21816	29				
793	1ST ST	POPLAR WY	CLEVELAND AVE	3	15	AC	Residential	1	223	10	2230	100	FY 2024-25 SB1	G&O (Medium)	4.00	8,920
1004	1ST ST	BEVERLY BLVD	VICTORIA AVE	1	49	AC	Residential	2	651	36	23436	41				
131	20TH ST	CLEVELAND AVE	WHITTIER BLVD	4	97	AC	Residential	2	703	36	25308	66				
208	20TH ST	LINCOLN AVE	SAN ANTONIO DR	1	15	AC	Residential	2	278	36	10008	15				
236	20TH ST	VICTORIA AVE	LINCOLN AVE	1	41	AC	Residential	2	667	36	24012	94	Resolution No. 25-43			
285	20TH ST	MADISON AVE	HARDING AVE	2	81	AC	Residential	2	656	36	23616	91	Resolution No. 25-43			
888	20TH ST	BEVERLY BLVD	VICTORIA AVE	1	91	AC	Residential	2	656	36	23616	94	Resolution No. 25-43			
1013	20TH ST	HARDING AVE	BEVERLY BLVD	2	91	AC	Residential	2	667	36	24012	91	Resolution No. 25-43			
129	21ST ST	WHITTIER BLVD	CLEVELAND AVE	2	46	AC	Residential	2	703	36	25308	56				
183	21ST ST	MERLE DR	WESTMORELAND DR	1	76	AC	Residential	2	646	36	23256	18				
235	21ST ST	VICTORIA AVE	LINCOLN AVE	1	65	AC	Residential	2	667	36	24012	56				
261	21ST ST	BEVERLY BLVD	VICTORIA AVE	1	86	AC	Residential	2	659	36	23724	41				
284	21ST ST	MADISON AVE	HARDING AVE	2	81	AC	Residential	2	656	36	23616	91	Resolution No. 25-43			
1012	21ST ST	HARDING AVE	BEVERLY BLVD	2	76	AC	Residential	2	671	36	24156	91	Resolution No. 25-43			
135	22ND ST	WHITTIER BLVD	ALLSTON ST	4	15	AC	Residential	2	312	27	8424	15				
218	2ND ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	71	AC	Residential	2	500	36	18000	56				
281	2ND ST	VICTORIA AVE	END	1	66	AC	Residential	2	425	36	15300	33				
427	2ND ST	WHITTIER BLVD	LOS ANGELES AVE	3	12	AC	Residential	2	662	36	23832	97	Resolution No. 25-43			
484	2ND ST	CLEVELAND AVE	MADISON AVE	3	61	AC	Residential	2	689	36	24804	94	Resolution No. 25-43			
746	2ND ST	OAKMONT DR	AVENIDA DE LA MERCED	1	91	AC	Residential	2	553	36	19908	46				
904	2ND ST	BEVERLY BLVD	VICTORIA AVE	1	76	AC	Residential	2	653	36	23508	76				
921	2ND ST	MADISON AVE	HARDING AVE	3	16	AC	Residential	2	663	36	23868	97	Resolution No. 25-43			
928	2ND ST	WHITTIER BLVD	CLEVELAND AVE	3	59	AC	Residential	2	681	36	24516	94	Resolution No. 25-43			
1040	2ND ST	LINCOLN AVE	OAKMONT DR	1	18	AC	Residential	2	879	36	31644	51				
143	3RD ST	MINES AVE	HUGHES AVE	5	76	AC	Residential	2	839	36	30204	72				
220	3RD ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	76	AC	Collector	2	477	36	17172	56				
279	3RD ST	VICTORIA AVE	LINCOLN AVE	1	81	AC	Residential	2	659	36	23724	56				
324	3RD ST	END	CLEVELAND AVE	3	94	AC	Residential	2	572	36	20592	66				
359	3RD ST	ROOSEVELT AVE	LOHART AVE	5	81	AC	Residential	2	315	36	11340	33				
426	3RD ST	WHITTIER BLVD	LOS ANGELES AVE	3	94	AC	Residential	2	664	36	23904	65				
428	3RD ST	LOS ANGELES AVE	OLYMPIC LN	3	15	AC	Residential	2	683	36	24588	15				
747	3RD ST	OAKMONT DR	AVENIDA DE LA MERCED	1	91	AC	Residential	2	502	36	18072	36				
787	3RD ST	BEACH ST	JACMAR DR	5	12	AC	Residential	2	832	36	29952	91				
901	3RD ST	BEVERLY BLVD	VICTORIA AVE	1	76	AC	Residential	2	655	36	23580	76				
919	3RD ST	MADISON AVE	HARDING AVE	3	15	AC	Residential	2	658	36	23688	15				
924	3RD ST	CLEVELAND AVE	MADISON AVE	3	61	AC	Residential	2	690	36	24840	33				
1009	3RD ST	DOCHAN CIR	EULA DR	1	66	AC	Residential	2	254	36	9144	56				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1024	3RD ST	HUGHES AVE	END	5	68	AC	Residential	2	552	36	19872	72				
142	4TH ST	MINES AVE	HUGHES AVE	5	91	AC	Residential	2	837	36	30132	33				
151	4TH ST	OAKWOOD ST	ELM ST	5	56	AC	Residential	2	847	36	30492	91	FY 2023-24			
277	4TH ST	VICTORIA AVE	END	1	56	AC	Residential	2	392	36	14112	33				
289	4TH ST	BEVERLY BLVD	VICTORIA AVE	1	81	AC	Residential	2	656	36	23616	56				
301	4TH ST	HARDING AVE	BEVERLY BLVD	3	15	AC	Residential	2	663	36	23868	15				
314	4TH ST	CLEVELAND AVE	MADISON AVE	3	15	AC	Residential	2	690	36	24840	15				
325	4TH ST	WHITTIER BLVD	CLEVELAND AVE	3	94	AC	Residential	2	680	36	24480	21				
368	4TH ST	END	MINES AVE	5	61	AC	Residential	2	373	36	13428	65				
394	4TH ST	ELM ST	SYCAMORE ST	5	71	AC	Residential	2	691	36	24876	91	FY 2023-24			
424	4TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	76	AC	Residential	2	665	36	23940	33				
465	4TH ST	LINCOLN AVE	OAKMONT DR	1	76	AC	Residential	2	749	36	26964	91	FY 2023-24			
720	4TH ST	BEACH ST	JACMAR DR	5	73	AC	Residential	2	827	36	29772	81				
773	4TH ST	JACMAR DR	WASHINGTON BLVD	5	94	AC	Residential	2	885	36	31860	66				
917	4TH ST	MADISON AVE	HARDING AVE	3	15	AC	Residential	2	656	36	23616	15				
956	4TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	21	AC	Residential	2	680	36	24480	33				
957	4TH ST	GIVEN PL	ROOSEVELT AVE	4	15	AC	Residential	2	643	36	23148	15				
972	4TH ST	AVENIDA DE LA MERCED	END	1	81	AC	Residential	2	858	36	30888	19				
1007	4TH ST	OAKMONT DR	AVD D LA MERCED	1	46	AC	Residential	2	389	36	14004	91	FY 2023-24			
1025	4TH ST	HUGHES AVE	BEACH ST	5	68	AC	Residential	2	836	36	30096	33				
1055	4TH ST	WASHINGTON BLVD	FRANKEL AVE	5	72	AC	Residential	2	825	36	29700	69				
275	5TH ST	VICTORIA AVE	LINCOLN AVE	1	81	AC	Residential	2	658	36	23688	75				
353	5TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	15	AC	Residential	2	682	36	24552	15	R&R			
367	5TH ST	WALNUT AVE	MINES AVE	5	76	AC	Residential	2	643	36	23148	76				
378	5TH ST	MINES AVE	HUGHES AVE	5	91	AC	Residential	2	837	36	30132	65				
423	5TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	51	AC	Residential	2	666	36	23976	29	R&R			
510	5TH ST	WHITTIER BLVD	MADISON AVE	3	81	AC	Residential	2	1370	36	49320	51				
705	5TH ST	HARDING AVE	BEVERLY BLVD	3	81	AC	Residential	2	664	36	23904	48				
708	5TH ST	MADISON AVE	HARDING AVE	3	81	AC	Residential	2	655	32	20960	19				
719	5TH ST	BEACH ST	JACMAR DR	5	76	AC	Residential	2	828	36	29808	49				
726	5TH ST	DATE ST	ALLIS DR	5	81	AC	Residential	2	534	28	14952	29				
1050	5TH ST	JACMAR DR	WASHINGTON BLVD	5	73	AC	Residential	2	845	36	30420	61				
1054	5TH ST	WASHINGTON BLVD	FRANKEL AVE	5	73	AC	Residential	2	834	36	30024	81				
1074	5TH ST	HUGHES AVE	BEACH ST	5	65	AC	Residential	2	833	36	29988	71				
140	6TH ST	ROOSEVELT AVE	WALNUT AVE	4	12	AC	Residential	2	582	36	20952	71				
146	6TH ST	HUGHES AVE	BEACH ST	5	56	AC	Residential	2	835	36	30060	76				
307	6TH ST	CLEVELAND AVE	MADISON AVE	3	26	AC	Residential	2	660	36	23760	76				
333	6TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	91	AC	Residential	2	668	36	24048	65				
352	6TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	61	AC	Residential	2	683	36	24588	65				
366	6TH ST	WALNUT AVE	MINES AVE	5	76	AC	Residential	2	712	36	25632	81				
377	6TH ST	MINES AVE	HUGHES AVE	5	12	AC	Residential	2	838	36	30168	71				
512	6TH ST	WHITTIER BLVD	CLEVELAND AVE	3	81	AC	Residential	2	704	36	25344	73				
651	6TH ST	VICTORIA AVE	LINCOLN AVE	1	86	AC	Residential	2	659	36	23724	91	Resolution No. 25-43			
703	6TH ST	HARDING AVE	BEVERLY BLVD	3	81	AC	Residential	2	661	36	23796	91	Resolution No. 25-43			
707	6TH ST	MADISON AVE	HARDING AVE	3	86	AC	Residential	2	659	36	23724	91	Resolution No. 25-43			
889	6TH ST	LINCOLN AVE	OAKMONT DR	1	15	AC	Residential	2	636	36	22896	100	Resolution No. 25-43	R&R	15.50	354,888
900	6TH ST	BEVERLY BLVD	VICTORIA AVE	1	69	AC	Residential	2	660	36	23760	91	Resolution No. 25-43			
1109	6TH ST	BEACH ST	JACMAR DR	5	51	AC	Residential	2	831	36	29916	76				
260	7TH ST	FRAN PL	LINCOLN AVE	1	86	AC	Residential	2	428	36	15408	71				
273	7TH ST	VICTORIA AVE	LINCOLN AVE	1	51	AC	Residential	2	660	36	23760	91	Resolution No. 25-43			
899	7TH ST	BEVERLY BLVD	VICTORIA AVE	1	71	AC	Residential	2	662	36	23832	91	Resolution No. 25-43			
923	7TH ST	CLEVELAND AVE	MADISON AVE	3	66	AC	Residential	2	661	36	23796	81				
930	7TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	91	AC	Residential	2	671	30	20130	67				
936	7TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	21	AC	Residential	2	685	30	20550	61				
1018	7TH ST	HARDING AVE	BEVERLY BLVD	3	91	AC	Residential	2	660	36	23760	91	Resolution No. 25-43			
1019	7TH ST	MADISON AVE	HARDING AVE	3	12	AC	Residential	2	660	36	23760	91	Resolution No. 25-43			
434	ACCO ST	VAIL AVE	CITY LIMIT	4	15	AC	Collector	2	1081	44	47564	15				
449	ADAMS AVE	SONORA ST	END	1	76	AC	Residential	2	487	33	16071	56				
883	ADELITA ST	LEXINGTON AVE	CONCORD AVE	1	63	AC	Residential	2	1068	33	35244	91	FY 2023-24			
671	ADOBE AVE	VIEWCREST DR	AVENIDA DE LA MERCED	1	69	AC	Residential	2	309	36	11124	46				
763	ADOBE AVE	AVENIDA DE LA MERCED	END	1	33	AC	Residential	2	1153	36	41508	36				
466	AGAJANIAN WY	RANCHO DR	RIO DEL SOL ST	1	76	AC	Residential	2	843	36	30348	86				
382	ALBEE ST	CAROB WY	END	5	51	AC	Residential	2	355	36	12780	76				
213	ALDEA DR	EL CAMINO	LOMA RD	1	12	AC	Residential	2	285	36	10260	59				
538	ALDEA DR	TAYLOR AVE	EL CAMINO	1	71	AC	Residential	2	1427	36	51372	91	FY 2023-24			
190	ALFRED PL	DURANGO ST	JEFFERSON BLVD	1	91	AC	Residential	2	647	36	23292	63				
760	ALLIS DR	END	CAROB WY	5	15	AC	Residential	2	432	32	13824	15				
419	ALLSTON ST	OLYMPIC BLVD	MILLIS ST	4	76	AC	Residential	2	327	36	11772	76				
511	ALLSTON ST	MILLIS ST	CONCOURSE AVE	4	81	AC	Residential	2	1422	36	51192	76				
1089	ALLSTON ST	GARFIELD AVE	CONCOURSE AVE	2	51	AC	Residential	2	992	36	35712	76				
282	ANDRUSS PL	VICTORIA AVE	FORBES AVE	1	66	AC	Residential	2	548	30	16440	91				
94	APPIAN WY	VIA ROMA	VIA NAPOLI	1	74	AC	Collector	2	721	42	30282	71				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
97	APPIAN WY	VIA NAPOLI	VAIL AVE	1	43	AC	Collector	2	685	42	28770	76				
441	APPIAN WY	VIA NAPOLI	VIA NAPOLI	1	69	AC	Collector	2	870	42	36540	76				
851	ARROYO DR	IRONSTONE AVE	OAKMILL AVE	1	71	AC	Collector	2	1046	40	41840	86				
961	ARROYO DR	PARAMOUNT BLVD	IRONSTONE AVE	1	73	AC	Collector	2	1102	42	46284	86				
1081	ARROYO DR	CENTURION AVE	ASTRA DR	1	15	AC	Arterial	2	600	60	36000	15				
1088	ARROYO DR	POTRERO GRANDE DR	CENTURION AVE	1	56	AC	Arterial	2	1145	60	68700	66				
1090	ARROYO DR	ASTRA DR	PARAMOUNT BLVD	1	51	AC	Arterial	2	1244	60	74640	91				
439	ASHIYA RD	SAVEANNAH ST	END	1	16	AC	Residential	2	1108	32	35456	66				
667	ATASCADERO PL	SCOTT AVE	END	1	66	AC	Residential	2	188	36	6768	56				
255	AVENIDA DE LA MERCED	SAN ANGELO AVE	AGAJANIAN WY	1	86	AC	Residential	2	231	36	8316	76				
461	AVENIDA DE LA MERCED	MONTEBELLO BLVD	LEXINGTON AVE	1	76	AC	Collector	2	773	44	34012	63				
776	AVENIDA DE LA MERCED	RAYWOOD AVE	SANCHEZ ST	1	91	AC	Collector	2	221	46	10166	65				
777	AVENIDA DE LA MERCED	2ND ST	3RD ST	1	12	AC	Collector	2	276	46	12696	41				
778	AVENIDA DE LA MERCED	3RD ST	4TH ST	1	12	AC	Collector	2	324	46	14904	63				
782	AVENIDA DE LA MERCED	POPLAR AVE	RAYWOOD AVE	1	14	AC	Collector	2	1364	46	62744	65				
783	AVENIDA DE LA MERCED	4TH ST	MONTEBELLO BLVD	1	12	AC	Collector	2	1362	60	81720	74				
784	AVENIDA DE LA MERCED	SANCHEZ ST	LINCOLN AVE	1	12	AC	Collector	2	768	46	35328	65				
785	AVENIDA DE LA MERCED	POPLAR AVE	2ND ST	1	14	AC	Collector	2	914	46	42044	41				
946	AVENIDA DE LA MERCED	LINCOLN AVE	SAN ANGELO AVE	1	61	AC	Residential	2	554	36	19944	91	FY 2023-24			
224	AZALEA DR	LINCOLN AVE	END	1	15	AC	Residential	2	375	36	13500	15				
453	AZALEA DR	SANCHEZ ST	LOS AMIGOS AVE	1	76	AC	Collector	2	891	36	32076	51				
745	AZALEA DR	ADOBE AVE	SANCHEZ ST	1	73	AC	Collector	2	633	36	22788	51				
672	BALANDA DR	POPLAR AVE	2ND ST	1	12	AC	Residential	2	755	36	27180	16				
113	BALDWIN PL	END	VAIL AVE	1	12	AC	Residential	2	253	36	9108	66				
117	BARR AVE	HENDRICKS ST	LEONARD ST	2	91	AC	Collector	2	286	37	10582	86				
866	BARR AVE	LEONARD ST	BRADSHAWE ST	2	12	AC	Collector	2	289	36	10404	86				
867	BARR AVE	BRADSHAWE ST	KEENAN ST	2	76	AC	Collector	2	303	36	10908	86				
869	BARR AVE	FINDLAY AVE	HENDRICKS ST	2	71	AC	Collector	2	324	38	12312	86				
262	BARTOLO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	51	AC	Residential	2	763	36	27468	56				
850	BARTOLO AVE	RANCHO DR	END	1	12	AC	Residential	2	328	36	11808	56				
716	BEACH ST	5TH ST	6TH ST	5	73	AC	Collector	2	351	36	12636	86				
717	BEACH ST	4TH ST	5TH ST	5	73	AC	Collector	2	342	36	12312	86				
757	BEACH ST	3RD ST	BLUFF RD	5	12	AC	Collector	2	636	36	22896	86				
786	BEACH ST	MAPLE AVE	VAIL AVE	4	31	AC	Collector	2	1046	36	37656	86				
788	BEACH ST	GREENWOOD AVE	MAPLE AVE	4	12	AC	Collector	2	1498	36	53928	86				
1022	BEACH ST	MONTEBELLO BLVD	SPRUCE ST	4	76	AC	Collector	2	344	36	12384	86				
1023	BEACH ST	6TH ST	MONTEBELLO BLVD	4	66	AC	Collector	2	348	36	12528	86				
1056	BEACH ST	SPRUCE ST	GREENWOOD AVE	4	75	AC	Collector	2	699	36	25164	86				
1127	BEACH ST	4TH ST	3RD ST	5	67	AC	Collector	2	636	36	22896	86				
800	BELLA VERDE DR	VIA BREVE	GARFIELD AVE	2	65	AC	Residential	2	2976	45	133920	91				
253	BELMONT ST	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Residential	2	351	46	16146	15				
470	BEVERLY BLVD	TAYLOR AVE	HOWARD AVE	2	15	AC	Arterial	3	1345	35	47075	86				
567	BEVERLY BLVD	HOWARD AVE	TAYLOR AVE	2	61	AC	Arterial	3	1345	35	47075	86				
574	BEVERLY BLVD	HENDRICKS ST	BRADSHAWE ST	2	91	AC	Arterial	2	805	32	25760	51	Paving The Way			
575	BEVERLY BLVD	FINDLAY AV	HENDRICKS ST	2	12	AC	Arterial	2	321	32	10272	51	Paving The Way			
576	BEVERLY BLVD	GARFIELD AV	VIA SAN CLEMENTE	2	73	AC	Arterial	2	430	32	13760	56	Paving The Way			
577	BEVERLY BLVD	21ST ST	WILCOX AVE	2	29	AC	Arterial	3	462	30	13860	81				
578	BEVERLY BLVD	20TH ST	21ST ST	2	39	AC	Arterial	3	358	30	10740	81				
579	BEVERLY BLVD	19TH ST	20TH ST	2	91	AC	Arterial	3	334	30	10020	81				
594	BEVERLY BLVD	CITY LIMIT	BRADSHAWE ST	2	71	AC	Arterial	2	764	32	24448	56	Paving The Way			
595	BEVERLY BLVD	VIA SAN CLEMENTE	FINDLAY AV	2	71	AC	Arterial	2	862	32	27584	51	Paving The Way			
596	BEVERLY BLVD	VIA VAL VERDE	CONCOURSE AVE	2	61	AC	Arterial	2	870	32	27840	81				
597	BEVERLY BLVD	WILCOX AVE	VIA VAL VERDE	2	61	AC	Arterial	3	914	30	27420	71	Paving The Way			
616	BEVERLY BLVD	BRADSHAWE ST	HENDRICKS ST	2	76	AC	Arterial	2	805	32	25760	51	Paving The Way			
617	BEVERLY BLVD	HENDRICKS ST	FINDLAY AV	2	69	AC	Arterial	2	321	32	10272	51	Paving The Way			
618	BEVERLY BLVD	VIA SAN CLEMENTE	GARFIELD AV	2	71	AC	Arterial	2	430	32	13760	56	Paving The Way			
619	BEVERLY BLVD	WILCOX AVE	21ST ST	2	71	AC	Arterial	3	462	30	13860	81				
620	BEVERLY BLVD	21ST ST	20TH ST	2	36	AC	Arterial	3	358	30	10740	81				
631	BEVERLY BLVD	BRADSHAWE ST	CITY LIMIT	2	86	AC	Arterial	2	764	32	24448	56	Paving The Way			
632	BEVERLY BLVD	FINDLAY AV	VIA SAN CLEMENTE	2	86	AC	Arterial	2	862	32	27584	51	Paving The Way			
633	BEVERLY BLVD	CONCOURSE AVE	VIA VAL VERDE	2	86	AC	Arterial	2	870	36	31320	81				
634	BEVERLY BLVD	VIA VAL VERDE	WILCOX AVE	2	86	AC	Arterial	3	914	29	26506	81				
794	BEVERLY BLVD	WILBER PL	CITY LIMIT	3	81	AC	Arterial	2	686	23	15778	66				
795	BEVERLY BLVD	CITY LIMIT	WILBER PL	3	51	AC	Arterial	2	684	23	15732	66				
810	BEVERLY BLVD	HOWARD AV	MONTEBELLO BLVD	2	81	AC	Arterial	3	476	35	16660	91				
824	BEVERLY BLVD	MONTEBELLO BLVD	PRUCE ST	2	86	AC	Arterial	3	454	35	15890	81				
894	BEVERLY BLVD	MAPLE AVE	TAYLOR AVE	2	94	AC	Arterial	3	803	38	30514	81				
960	BEVERLY BLVD	18 TH ST	MAPLE	2	66	AC	Arterial	2	1158	38	44004	81				
983	BEVERLY BLVD	TAYLOR AVE	MAPLE AVE	2	71	AC	Arterial	3	803	35	28105	81				
984	BEVERLY BLVD	BEVERLY BLVD	18TH ST	2	76	AC	Arterial	3	1158	38	44004	81				
987	BEVERLY BLVD	CONCOURSE AVE	HAY ST	2	26	AC	Arterial	2	553	41	22673	81				
988	BEVERLY BLVD	18TH ST	19TH ST	2	71	AC	Arterial	3	329	38	12502	81				
992	BEVERLY BLVD	HAY ST	GARFIELD AVE	2	76	AC	Arterial	2	1254	41	51414	81				

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Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
996	BEVERLY BLVD	HAY ST	CONCOUR66SE AVE	2	71	AC	Arterial	2	553	41	22673	81				
997	BEVERLY BLVD	20TH ST	19TH ST	2	66	AC	Arterial	3	334	38	12692	81				
998	BEVERLY BLVD	19TH ST	18TH ST	2	71	AC	Arterial	3	329	38	12502	81				
1000	BEVERLY BLVD	GARFIELD AVE	HAY ST	2	76	AC	Arterial	2	1254	41	51414	81				
278	BEVERLY TER	MAPLE AVE	16TH ST	4	51	AC	Residential	2	517	26	13442	65				
471	BEVERLY TER	END	MAPLE AVE	4	41	AC	Residential	2	576	28	16128	81				
474	BEVERLY TER	WILBER PL	END	3	56	AC	Residential	2	636	36	22896	76				
1043	BEVERLY TER	MONTEBELLO BLVD	PRUCE ST	4	46	AC	Residential	2	550	26	14300	81				
395	BIRCH ST	ELM ST	SYCAMORE ST	5	16	AC	Residential	2	666	36	23976	81				
3	BLUFF RD	BEACH ST	WASHINGTON BLVD	5	33	AC	Collector	2	1648	36	59328	61				
374	BLUFF RD	ROOSEVELT AVE	MINES AVE	4	12	AC	Collector	2	1040	42	43680	56				
380	BLUFF RD	MINES AVE	HUGHES AVE	5	61	AC	Collector	2	853	42	35826	36				
396	BLUFF RD	ELM ST	SYCAMORE ST	5	51	AC	Collector	2	637	38	24206	71				
502	BLUFF RD	WHITTIER BLVD	UP RR	3	12	AC	Collector	2	1352	31	41912	56				
718	BLUFF RD	HUGHES AVE	BEACH ST	5	81	AC	Collector	2	844	28	23632	56				
733	BLUFF RD	MAYNARD WY	SLAUSON AVE	5	91	AC	Collector	2	2193	32	70176	26				
958	BLUFF RD	UP RR	ROOSEVELT AVE	4	91	AC	Collector	2	1119	36	40284	59				
1027	BLUFF RD	DATE ST	OAKWOOD ST	5	74	AC	Collector	2	845	36	30420	69				
1028	BLUFF RD	OAKWOOD ST	ELM ST	5	12	AC	Collector	2	916	40	36640	76				
1110	BLUFF RD	FRANKEL AVE	DATE ST	5	61	AC	Collector	2	849	36	30564	76				
1122	BLUFF RD	WASHINGTON BLVD	FRANKEL AVE	5	75	AC	Collector	2	797	36	28692	76				
109	BOLKER WY	WESTMORELAND DR	END	1	29	AC	Residential	2	204	36	7344	61				
861	BOSTON AVE	VERA CRUZ ST	VILLA ST	1	91	AC	Residential	2	340	36	12240	71				
127	BRADLEY AVE	BEVERLY TER	BEVERLY BLVD	3	97	AC	Residential	2	522	36	18792	61				
101	BRADSHAWE ST	DEWAR AVE	VIA CAMPO	2	56	AC	Collector	2	777	36	27972	91				
118	BRADSHAWE ST	BARR AV	DEWAR AV	2	56	AC	Collector	2	1020	36	36720	91	FY 2023-24			
401	BRADSHAWE ST	VIA SAN DELARRO	BARR AV	2	49	AC	Collector	2	751	36	27036	91	FY 2023-24			
403	BRADSHAWE ST	BEVERLY BLVD	VIA SAN DELARRO	2	91	AC	Collector	2	308	36	11088	91	FY 2023-24			
459	BRADSHAWE ST	BRADSHAWE ST	BEVERLY BLVD	2	76	AC	Collector	2	619	36	22284	91				
742	BRADY AVE	VIA LASTRE	CITY LIMIT	2	76	AC	Residential	2	764	29	22156	69				
111	BRIGHTON WY	WESTMORELAND DR	END	1	41	AC	Residential	2	207	36	7452	61				
120	BUNKER HILL AVE	MADERO ST	IGUALA ST	1	56	AC	Residential	2	966	36	34776	71				
178	BURKE DR	POPLAR AVE	LOS AMIGOS AVE	1	61	AC	Residential	2	674	26	17524	94	Resolution No. 25-43			
771	BURKE DR	POPLAR AVE	West END	1	76	AC	Residential	2	367	36	13212	94	Resolution No. 25-43			
164	CABOT PL	VAIL AVE	GARDNER DR	1	19	AC	Residential	2	274	36	9864	66				
322	CALIFORNIA AVE	WHITTIER BLVD	LOS ANGELES AVE	4	61	AC	Residential	2	701	30	21030	94	Resolution No. 25-43			
365	CARMELITA AVE	GREENWOOD AVE	CARMELITA PL	4	56	AC	Residential	2	311	30	9330	81				
370	CARMELITA AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	71	AC	Residential	2	1126	36	40536	76				
493	CARMELITA PL	END	CINKEL ST	4	61	AC	Residential	2	956	30	28680	16				
153	CAROB WY	ELM ST	SYCAMORE ST	5	12	AC	Residential	2	713	36	25668	86				
497	CAROB WY	FRANKEL AVE	DATE ST	5	49	AC	Collector	2	826	36	29736	81				
728	CAROB WY	OAKWOOD ST	ELM ST	5	91	AC	Collector	2	835	36	30060	91	FY 2023-24			
759	CAROB WY	DATE ST	OAKWOOD ST	5	56	AC	Collector	2	836	36	30096	91	FY 2023-24			
1052	CAROB WY	JACMAR DR	WASHINGTON BLVD	5	72	AC	Residential	2	832	36	29952	91	Resolution No. 25-43			
1075	CAROB WY	WASHINGTON BLVD	FRANKEL AVE	5	56	AC	Collector	2	847	36	30492	41				
194	CASA GRANDE AVE	LAS FLORES AVE	END	1	76	AC	Residential	2	244	36	8784	36				
197	CASA GRANDE AVE	POPLAR AVE	LAS FLORES AVE	1	91	AC	Residential	2	622	36	22392	61				
152	CEDAR ST	ELM ST	SYCAMORE ST	5	12	AC	Residential	2	737	36	26532	86				
1030	CHAPIN RD	MAYNARD WY	UNION ST	5	15	AC	Collector	2	1283	36	46188	15				
1031	CHAPIN RD	UNION ST	SLAUSON AVE	5	15	AC	Collector	2	989	45	44505	15				
303	CHARLESTON WY	TAYLOR AVE	PARK AVE	4	36	AC	Residential	2	506	26	13156	76				
727	CHURCH RD	END	TELEGRAPH RD	5	76	AC	Collector	2	472	34	16048	76				
375	CINKEL ST	CARMELITA PL	GREENWOOD AVE	4	81	AC	Residential	2	300	30	9000	26				
357	CL CINCO	ROOSEVELT AVE	LOHART AVE	5	21	AC	Residential	2	297	36	10692	56				
132	CLEVELAND AVE	12TH ST	TAYLOR AVE	4	15	AC	Collector	2	328	36	11808	100	FY 2024-25 SB1	G&O (Medium)	4.50	53,136
138	CLEVELAND AVE	SPRUCE ST	10TH ST	4	33	AC	Collector	2	335	36	12060	100	FY 2024-25 SB1	G&O (Medium)	4.50	54,270
308	CLEVELAND AVE	5TH ST	6TH ST	3	59	AC	Collector	2	331	36	11916	61				
315	CLEVELAND AVE	4TH ST	5TH ST	3	61	AC	Residential	2	329	36	11844	76				
316	CLEVELAND AVE	3RD ST	4TH ST	3	91	AC	Collector	2	331	36	11916	76				
318	CLEVELAND AVE	2ND ST	3RD ST	3	91	AC	Collector	2	329	36	11844	61				
321	CLEVELAND AVE	1ST ST	2ND ST	3	69	AC	Collector	2	329	36	11844	61				
479	CLEVELAND AVE	10TH ST	12TH ST	4	36	AC	Collector	2	655	36	23580	100	FY 2024-25 SB1	G&O (Medium)	4.50	106,110
483	CLEVELAND AVE	6TH ST	MONTEBELLO BLVD	3	69	AC	Collector	2	605	36	21780	61				
507	CLEVELAND AVE	18TH ST	21ST ST	4	46	AC	Residential	2	986	36	35496	76				
509	CLEVELAND AVE	TAYLOR AVE	MAPLE AVE	4	12	AC	Collector	2	829	36	29844	100	FY 2024-25 SB1	G&O (Medium)	4.50	134,298
571	CLEVELAND AVE	SPRUCE ST	MONTEBELLO BLVD	4	73	AC	Collector	2	551	36	19836	100	FY 2024-25 SB1	G&O (Medium)	4.50	89,262
822	CLEVELAND AVE	1ST ST	POPLAR AVE	3	18	AC	Collector	2	306	36	11016	61				
823	CLEVELAND AVE	POPLAR AVE	END	3	86	AC	Residential	1	481	26	12506	81				
907	CLEVELAND AVE	END	CONCOURSE AVE	2	38	AC	Residential	2	228	30	6840	71				
912	CLEVELAND AVE	VAIL AVE	18TH ST	4	51	AC	Residential	2	329	36	11844	76				
914	CLEVELAND AVE	16TH ST	VAIL AVE	4	12	AC	Residential	2	333	36	11988	76				
951	CLEVELAND AVE	CONCOURSE AVE	VIA VISTA	2	26	AC	Residential	2	789	30	23670	71				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
874	COFFMAN DR	MERLE DR	WESTMORELAND DR	1	31	AC	Residential	2	1236	36	44496	71				
337	COLEGROVE AVE	MAPLE AVE	VAIL AVE	4	36	AC	Residential	2	956	36	34416	56				
346	COLEGROVE AVE	PARK AVE	MAPLE AVE	4	12	AC	Residential	2	333	36	11988	76				
349	COLEGROVE AVE	TAYLOR AVE	PARK AVE	4	76	AC	Residential	2	496	36	17856	76				
425	COLEGROVE AVE	PICKERING WY	FERGUSON DR	4	94	AC	Residential	2	879	30	26370	61				
927	COLEGROVE AVE	VAIL AVE	PICKERING WY	4	61	AC	Residential	2	915	45	41175	61				
450	CONCORD AVE	LEXINGTON AVE	JUAREZ ST	1	76	AC	Residential	2	1134	33	37422	71				
123	CONCOURSE AVE	WHITTIER BLVD	REPETTO AVE	2	91	AC	Collector	2	302	46	13892	15				
295	CONCOURSE AVE	CLEVELAND AVE	MADISON AVE	2	81	AC	Collector	2	825	46	37950	20				
297	CONCOURSE AVE	REPETTO AVE	CLEVELAND AVE	2	81	AC	Collector	2	278	46	12788	20				
501	CONCOURSE AVE	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Collector	2	570	46	26220	15				
1032	CONCOURSE AVE	VIA CORONA	BEVERLY BLVD	2	33	AC	Collector	2	327	46	15042	81				
1041	CONCOURSE AVE	MADISON AVE	VIA CORONA	2	26	AC	Collector	2	1170	46	53820	81				
1103	CONCOURSE AVE	CONCOURSE AVE	ALLSTON ST	2	15	AC	Collector	2	305	69	21045	15				
223	CUESTA WY	TAYLOR AVE	ALDEA DR	1	13	AC	Residential	2	867	36	31212	91	FY 2023-24			-
673	DACRE PL	3RD ST	END	1	76	AC	Residential	2	114	36	4104	36				
114	DARCY DR	PERRY AVE	VAIL AVE	1	94	AC	Residential	2	649	36	23364	61				
383	DATE ST	MONTEBELLO BLVD	SPRUCE ST	5	12	AC	Collector	2	521	36	18756	76				
722	DATE ST	MAPLE AVE	VAIL AVE	5	81	AC	Collector	2	1042	36	37512	51				
765	DATE ST	GREENWOOD AV	MAPLE AV	5	15	AC	Collector	2	1495	36	53820	15	Paving The Way			
1104	DATE ST	SPRUCE ST	GREENWOOD AVE	5	76	AC	Collector	2	527	36	18972	91	Resolution No. 25-43			
1106	DATE ST	CAROB WY	MONTEBELLO BLVD	5	71	AC	Collector	2	529	36	19044	71				
1112	DATE ST	BLUFF RD	CAROB WY	5	75	AC	Collector	2	680	34	23120	71				
373	DAVEIS AVE	MINES AVE	BEACH ST	4	20	AC	Residential	2	1758	36	63288	63				
464	DE PALMA WY	LINCOLN AVE	END	1	76	AC	Residential	2	517	36	18612	71				
100	DEWAR AVE	HENDRICKS ST	LEONARD ST	2	21	AC	Collector	2	283	36	10188	71				
103	DEWAR AVE	KEENAN ST	SIMMONS AVE	2	56	AC	Collector	2	293	36	10548	91	FY 2023-24			
106	DEWAR AVE	FINDLAY AVE	HENDRICKS ST	2	91	AC	Collector	2	321	30	9630	71				
398	DEWAR AVE	GERHART AVE	SIMMONS AVE	2	36	AC	Collector	2	358	36	12888	71				
858	DEWAR AVE	LEONARD ST	BRADSHAWE ST	2	76	AC	Collector	2	295	36	10620	71				
859	DEWAR AVE	BRADSHAWE ST	KEENAN ST	2	71	AC	Collector	2	309	36	11124	71				
649	DEWEY CIR	END	POPLAR AVE	1	36	AC	Residential	2	116	36	4176	16				
681	DOCHAN CIR	END	POPLAR AVE	1	60	AC	Residential	2	154	36	5544	51				
1039	DOCHAN CIR	2ND ST	END	1	15	AC	Residential	2	520	36	18720	15				
209	DONER DR	LOS AMIGOS AVE	AVENIDA DE LA MERCED	1	76	AC	Residential	2	514	36	18504	36				
198	DONNA WY	LINCOLN AVE	WILCOX AVE	2	81	AC	Residential	2	580	30	17400	28				
189	DURANGO ST	ALFRED PL	ADAMS AVE	1	91	AC	Residential	2	439	36	15804	51				
789	EASTON ST	EASTON ST	NORTHSIDE DR	4	23	AC	Residential	2	707	36	25452	49				
679	EDWIN ALDRIN CIR	4TH ST	END	1	66	AC	Residential	2	204	36	7344	91	FY 2023-24			
212	EL CAMINO	TAYLOR AVE	ALDEA DR	1	63	AC	Residential	2	1200	36	43200	91	FY 2023-24			
217	EL CAMINO	ALDEA DR	END	1	91	AC	Residential	2	212	36	7632	91	FY 2023-24			
965	ELLINGBROOK DR	FIRVALE AVE	JERSEYDALE AVE	1	71	AC	Collector	2	1142	32	36544	81				
967	ELLINGBROOK DR	JERSEYDALE AVE	END	1	12	AC	Collector	2	963	32	30816	81				
389	ELM ST	SPRUCE ST	GREENWOOD AVE	5	71	AC	Collector	2	520	36	18720	49				
391	ELM ST	MONTEBELLO BLVD	SPRUCE ST	5	71	AC	Collector	2	525	36	18900	81				
769	ELM ST	BLUFF RD	CAROB WY	5	71	AC	Collector	2	1020	36	36720	91	FY 2023-24			
977	ELM ST	CAROB WY	MONTEBELLO BLVD	5	51	AC	Collector	2	633	36	22788	81				
1092	ELMBRAKE LN	FIRVALE AVE	HANGING ROCK AVE	1	76	AC	Residential	2	529	32	16928	49				
834	EMMETT WILLIAMS WY	5TH ST	6TH ST	3	12	AC	Residential	2	329	26	8554	81				
725	ESPANOL AVE	14TH ST	MAPLE AVE	5	81	AC	Residential	2	412	36	14832	53				
678	ESPELETTE PL	END	ORCUTT DR	1	12	AC	Residential	2	125	36	4500	53				
680	EULA DR	1ST ST	POPLAR AVE	1	66	AC	Residential	2	362	36	13032	56				
1008	EULA DR	3RD ST	END	1	76	AC	Residential	2	166	36	5976	56				
792	FAIRFIELD ST	FAIRFIELD ST	SOUTHSIDE DR	4	12	AC	Residential	2	697	30	20910	76				
489	FERGUSON DR	VAIL AVE	PICKERING WY	4	69	AC	Residential	2	721	30	21630	76				
516	FERGUSON DR	PICKERING WY	CONCOURSE AVE	4	76	AC	Residential	2	1331	30	39930	76				
161	FINDLAY AVE	BARR AVE	DEWAR AVE	2	12	AC	Collector	2	1015	30	30450	91	FY 2023-24			
405	FINDLAY AVE	BEVERLY BLVD	VIA SAN DELARRO	2	81	AC	Collector	2	310	30	9300	91	FY 2023-24			
436	FINDLAY AVE	DEWAR AVE	POMONA FRWY	2	91	AC	Collector	2	972	30	29160	91	FY 2023-24			
833	FINDLAY AVE	POMONA FRWY	FINDLAY AVE	2	12	AC	Collector	2	199	36	7164	51				
971	FINDLAY AVE	VIA SAN DELARRO	BARR AVE	2	59	AC	Collector	2	1028	30	30840	76				
1036	FINDLAY AVE	VIA LASTRE	CITY LIMIT	2	12	AC	Collector	2	636	28	17808	94	Resolution No. 25-43			
1037	FINDLAY AVE	VIA LASTRE	BEVERLY BLVD	2	76	AC	Collector	2	575	29	16675	94	Resolution No. 25-43			
1091	FIRVALE AVE	ELLINGBROOK DR	ARROYO DR	1	15	AC	Collector	2	1086	36	39096	15				
937	FLOTILLA ST	CITY LIMIT	VAIL AVE	4	13	AC	Collector	2	1658	46	76268	81				
702	FORBES AVE	HOLGER DR	KATHERINE DR	1	41	AC	Residential	2	300	36	10800	91				
768	FORBES AVE	KATHERINE DR	END	1	51	AC	Residential	2	1326	32	42432	91				
250	FRAN PL	DE PALMA WY	7TH ST	1	86	AC	Residential	2	234	36	8424	71				
721	FRANKEL AVE	GREENWOOD AVE	TAYLOR AVE	5	73	AC	Collector	2	715	36	25740	26				
1053	FRANKEL AVE	CAROB WY	MONTEBELLO BLVD	5	74	AC	Collector	2	526	36	18936	76				
1057	FRANKEL AVE	BLUFF RD	CAROB WY	5	73	AC	Collector	2	854	36	30744	76				
1107	FRANKEL AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	91	AC	Collector	2	783	36	28188	91	FY 2023-24			
818	FREMONT SQ	2ND ST	POPLAR AVE	3	91	AC	Residential	2	637	38	24206	91				

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Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
819	FREMONT SQ	POPLAR AVE	END	3	91	AC	Residential	2	617	26	16042	97	Resolution No. 25-43			
731	GAGE RD	END	UNION ST	5	15	AC	Collector	2	952	36	34272	15				
732	GAGE RD	UNION ST	TELEGRAPH RD	5	91	AC	Collector	2	1282	35	44870	16	Paving The Way			
165	GARDNER DR	CABOT PL	WESTMORELAND DR	1	91	AC	Residential	2	731	36	26316	56				
196	GARDNER DR	MERLE DR	CABOT PL	1	91	AC	Residential	2	914	36	32904	69				
83	GARFIELD AVE	POMONA FRWY	POMONA BLVD	2	71	AC	Arterial	3	129	34	4386	76				
85	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	36	AC	Arterial	3	66	34	2244	76				
88	GARFIELD AVE	VIA CAMPO	POMONA FRWY	2	36	AC	Arterial	3	118	34	4012	76				
156	GARFIELD AVE	HAY AVE	VIA CORONA	2	91	AC	Arterial	2	899	33	29667	76				
179	GARFIELD AVE	VIA SAN DELARRO	VIA ALTAMIRA	2	81	AC	Arterial	2	790	33	26070	76				
233	GARFIELD AVE	BEVERLY BLVD	VIA ACOSTA	2	65	AC	Arterial	2	571	35	19985	76				
411	GARFIELD AVE	VIA CORONA	BEVERLY BLVD	2	49	AC	Arterial	2	356	33	11748	76				
445	GARFIELD AVE	VIA ALTAMIRA	VIA DAVEISO	2	76	AC	Arterial	2	960	33	31680	76				
454	GARFIELD AVE	VIA ACOSTA	VIA SAN DELARRO	2	76	AC	Arterial	2	1040	34	35360	76				
542	GARFIELD AVE	POMONA BLVD	POMONA FRWY	2	12	AC	Arterial	3	129	33	4257	76				
544	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	61	AC	Arterial	3	66	33	2178	76				
546	GARFIELD AVE	POMONA FRWY	VIA CAMPO	2	91	AC	Arterial	3	118	33	3894	76				
549	GARFIELD AVE	VIA ALTAMIRA	VIA SAN DELARRO	2	61	AC	Arterial	2	790	33	26070	76				
550	GARFIELD AVE	VIA ACOSTA	BEVERLY BLVD	2	61	AC	Arterial	2	571	32	18272	76				
551	GARFIELD AVE	MADISON AVE	REPETTO AVE	2	61	AC	Arterial	2	870	34	29580	76				
552	GARFIELD AVE	BEVERLY BLVD	VIA CORONA	2	81	AC	Arterial	2	356	34	12104	76				
553	GARFIELD AVE	VIA DAVEISO	VIA ALTAMIRA	2	81	AC	Arterial	2	960	33	31680	76				
554	GARFIELD AVE	VIA SAN DELARRO	VIA ACOSTA	2	81	AC	Arterial	2	1040	33	34320	76				
807	GARFIELD AVE	GARFIELD AVE	REPETTO AVE	2	61	AC	Arterial	2	41	33	1353	76				
808	GARFIELD AVE	REPETTO AVE	GARFIELD AVE	2	91	AC	Arterial	2	37	34	1258	76				
896	GARFIELD AVE	MADISON AVE	HAY AVE	2	91	AC	Arterial	2	965	33	31845	76				
962	GARFIELD AVE	VIA DAVEISO	VIA CAMPO	2	76	AC	Arterial	2	1145	33	37785	76				
978	GARFIELD AVE	HAY AVE	MADISON AVE	2	51	AC	Arterial	2	965	34	32810	76				
980	GARFIELD AVE	VIA CORONA	HAY AVE	2	71	AC	Arterial	2	899	34	30566	76				
981	GARFIELD AVE	VIA CAMPO	VIA DAVEISO	2	59	AC	Arterial	2	1145	33	37785	76				
1086	GARFIELD AVE	REPETTO AVE	MADISON AVE	2	61	AC	Arterial	2	870	33	28710	76				
148	GARY AVE	MAXWELL ST	SPRUCE ST	5	33	AC	Residential	2	249	36	8964	91	FY 2023-24			
832	GERHART AVE	POMONA BLVD	POMONA FRWY	2	12	AC	Collector	5	331	60	19860	46				
177	GERMAIN DR	END	MAPLE AVE	1	29	AC	Collector	2	258	36	9288	15				
457	GERMAIN DR	VAIL AVE	LINCOLN AVE	1	76	AC	Collector	2	692	36	24912	41				
969	GERMAIN DR	MAPLE AVE	VAIL AVE	1	38	AC	Collector	2	1299	36	46764	41				
938	GIVEN PL	BLUFF RD	4TH ST	3	49	AC	Residential	2	519	36	18684	17				
162	GORDON PL	END	MAPLE AVE	1	33	AC	Residential	2	126	36	4536	56				
254	GRANDVIEW AVE	END	MAPLE AVE	1	15	AC	Residential	2	372	30	11160	15				
1083	GRAYCASTLE AVE	ELLINGBROOK DR	ELMBRAKE LN	1	76	AC	Residential	2	638	30	19140	21				
157	GREENWOOD AVE	WASHINGTON BLVD	BEACH ST	4	33	AC	Arterial	2	1658	28	46424	61				
158	GREENWOOD AVE	UP RR	MINES AVE	4	91	AC	Collector	2	866	41	35506	36				
159	GREENWOOD AVE	MINES AVE	UP RR	4	81	AC	Collector	2	814	41	33374	36				
160	GREENWOOD AVE	UNION ST	TELEGRAPH RD	5	66	AC	Arterial	2	627	37	23199	69	Resolution No. 25-43			
584	GREENWOOD AVE	WHITTIER BLVD	CLEVELAND AVE	4	21	AC	Collector	2	701	40	28040	97	Resolution No. 25-43			
590	GREENWOOD AVE	CARMEL DR	FRANKEL AVE	5	71	AC	Arterial	2	401	35	14035	49				
591	GREENWOOD AVE	FRANKEL AVE	DATE ST	5	61	AC	Arterial	2	826	35	28910	69				
592	GREENWOOD AVE	DATE ST	OAKWOOD ST	5	74	AC	Arterial	2	845	37	31265	61				
603	GREENWOOD AVE	MINES AVE	CARMELITA AVE	4	81	AC	Arterial	2	656	28	18368	49				
604	GREENWOOD AVE	OAKWOOD ST	YCAMORE CONNECTOR R	5	71	AC	Arterial	2	1232	37	45584	69				
609	GREENWOOD AVE	FRANKEL AVE	CARMEL DR	5	46	AC	Arterial	2	401	35	14035	67				
610	GREENWOOD AVE	DATE ST	FRANKEL AVE	5	46	AC	Arterial	2	826	35	28910	69				
611	GREENWOOD AVE	OAKWOOD ST	DATE ST	5	76	AC	Arterial	2	845	37	31265	69				
612	GREENWOOD AVE	TELEGRAPH RD	UNION ST	5	81	AC	Arterial	2	643	37	23791	69	Resolution No. 25-43			
614	GREENWOOD AVE	CARMELITA AVE	MINES AVE	4	76	AC	Arterial	2	656	28	18368	61				
615	GREENWOOD AVE	SYCAMORE CONNECTOR RD	OAKWOOD ST	5	76	AC	Arterial	2	1232	37	45584	69				
639	GREENWOOD AVE	BEACH ST	CARMELITA AVE	4	86	AC	Arterial	2	1020	80	81600	61				
640	GREENWOOD AVE	CARMELITA AVE	BEACH ST	4	71	AC	Arterial	2	1013	80	81040	61				
772	GREENWOOD AVE	WHITTIER BLVD	LOS ANGELES AVE	4	36	AC	Collector	2	701	36	25236	97	Resolution No. 25-43			
813	GREENWOOD AVE	CARMEL DR	WASHINGTON BLVD	5	86	AC	Arterial	2	207	35	7245	49				
814	GREENWOOD AVE	WASHINGTON BLVD	CARMEL DR	5	16	AC	Arterial	2	380	35	13300	49				
825	GREENWOOD AVE	SYCAMORE ST	YCAMORE CONNECTOR R	5	86	AC	Arterial	2	307	37	11359	69				
826	GREENWOOD AVE	BEACH ST	WASHINGTON BLVD	4	86	AC	Arterial	2	1604	28	44912	61				
835	GREENWOOD AVE	OLYMPIC BLVD	UP RR	4	81	AC	Collector	2	442	36	15912	15				
837	GREENWOOD AVE	SYCAMORE CONNECTOR RD	SYCAMORE ST	5	61	AC	Arterial	2	429	38	16302	66				
911	GREENWOOD AVE	MADISON AVE	HARDING AVE	4	15	AC	Residential	2	663	36	23868	15				
1070	GREENWOOD AVE	BNSF RR	UNION ST	5	41	AC	Arterial	2	1238	38	47044	69	Resolution No. 25-43			
1071	GREENWOOD AVE	UNION ST	BNSF RR	5	65	AC	Arterial	2	1231	38	46778	69	Resolution No. 25-43			
1073	GREENWOOD AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	65	AC	Collector	2	660	36	23760	100	Resolution No. 25-43	R&R	17.00	403,920
665	HACIENDA PL	LOS AMIGOS AVE	END	1	91	AC	Residential	2	104	36	3744	56				
1093	HANGING ROCK AVE	ELLINGBROOK DR	ARROYO DR	1	69	AC	Residential	2	846	32	27072	46				
302	HARDING AVE	4TH ST	5TH ST	3	56	AC	Collector	2	329	36	11844	81				
539	HARDING AVE	POPLAR AVE	4TH ST	3	15	AC	Collector	2	1313	36	47268	15				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
684	HARDING AVE	WILCOX AVE	MORRIS PL	2	69	AC	Residential	2	458	26	11908	81				
685	HARDING AVE	21ST ST	END	3	66	AC	Residential	2	159	36	5724	81				
687	HARDING AVE	19TH ST	20TH ST	2	81	AC	Collector	2	333	36	11988	81				
689	HARDING AVE	18TH ST	19TH ST	2	91	AC	Collector	2	330	36	11880	81				
693	HARDING AVE	VAIL AVE	18TH ST	4	61	AC	Collector	2	331	36	11916	81				
698	HARDING AVE	PRUCE ST	10TH ST	4	91	AC	Collector	2	330	36	11880	81				
699	HARDING AVE	MONTEBELLO BLVD	PRUCE ST	4	91	AC	Collector	2	488	36	17568	76				
700	HARDING AVE	7TH ST	END	3	26	AC	Residential	2	190	36	6840	71				
704	HARDING AVE	6TH ST	7TH ST	3	81	AC	Collector	2	332	36	11952	81				
706	HARDING AVE	5TH ST	6TH ST	3	81	AC	Collector	2	330	36	11880	81				
755	HARDING AVE	TAYLOR AVE	MAPLE AVE	4	33	AC	Collector	2	825	36	29700	81				
762	HARDING AVE	MAPLE AVE	VAIL AVE	4	41	AC	Collector	2	826	36	29736	81				
1017	HARDING AVE	12TH ST	TAYLOR AVE	4	15	AC	Collector	2	329	36	11844	15				
1035	HARDING AVE	20TH ST	21ST ST	4	12	AC	Collector	2	316	36	11376	81				
1044	HARDING AVE	10TH ST	12TH ST	4	15	AC	Collector	2	662	36	23832	15				
317	HART PL	6TH ST	END	3	91	AC	Residential	2	303	32	9696	71				
280	HAY AVE	GARFIELD AVE	HUBBARD ST	2	81	AC	Collector	2	683	30	20490	76				
244	HAY ST	PLZ LIBRE S	PLZ LIBRE N	2	86	AC	Collector	2	252	31	7812	91	FY 2023-24			
407	HAY ST	PLZ LIBRE N	VIA ACOSTA	2	49	AC	Collector	2	299	29	8671	91	FY 2023-24			
412	HAY ST	BEVERLY BLVD	PLZ LIBRE S	2	81	AC	Collector	2	314	31	9734	91	FY 2023-24			
770	HAY ST	LINCOLN AVE	WILCOX AVE	2	81	AC	Collector	2	1003	36	36108	86				
970	HAY ST	VIA ACOSTA	LINCOLN AVE	2	29	AC	Collector	2	1256	36	45216	91	FY 2023-24			
1010	HAY ST	VIA LUNETO	VIA CORONA	2	46	AC	Collector	2	215	36	7740	15				
1033	HAY ST	VIA CORONA	BEVERLY BLVD	2	46	AC	Collector	2	367	36	13212	15				
1034	HAY ST	GARFIELD AVE	VIA LUNETO	2	33	AC	Collector	2	324	36	11664	33				
99	HENDRICKS ST	DEWAR AVE	VIA CAMPO	2	26	AC	Residential	2	798	36	28728	71				
116	HENDRICKS ST	BARR AVE	DEWAR AVE	2	94	AC	Residential	2	1020	36	36720	46				
154	HENDRICKS ST	VIA SAN DELARRO	BARR AVE	2	21	AC	Residential	2	990	36	35640	71				
404	HENDRICKS ST	BEVERLY BLVD	VIA SAN DELARRO	2	91	AC	Collector	2	310	36	11160	71				
670	HENDRICKS ST	END	BEVERLY BLVD	2	15	AC	Collector	2	165	36	5940	15				
738	HEREFORD DR	OLYMPIC BLVD	PICKERING WY	4	91	AC	Residential	2	384	30	11520	46				
740	HEREFORD DR	PICKERING WY	COUNCORSE AVE	4	91	AC	Residential	2	1181	30	35430	94	Resolution No. 25-43			
173	HIBISCUS ST	LOS AMIGOS AVE	END	1	15	AC	Residential	2	285	36	10260	15				
204	HIBISCUS ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	56	AC	Residential	2	718	36	25848	46				
843	HILL DR	CITY LIMIT(KENNYDALE)	CITY LIMIT(ARLAND)	1	31	AC	Collector	4	634	65	41210	61				
701	HOLGER DR	VICTORIA AVE	FORBES AVE	1	26	AC	Residential	2	994	36	35784	91				
335	HORNBY ST	FERGUSON DR	END	4	91	AC	Residential	1	152	65	9880	91	Resolution No. 25-43			
166	HOWARD AVE	LEXINGTON AVE	JEFFERSON BLVD	1	33	AC	Collector	2	179	44	7876	71				
226	HOWARD AVE	SANDY HOOK AVE	LEXINGTON AVE	1	66	AC	Collector	2	1513	44	66572	61				
248	HOWARD AVE	LINCOLN AVE	SANDY HOOK AVE	1	56	AC	Collector	2	416	44	18304	61				
505	HOWARD AVE	LINCOLN AVE	BEVERLY BLVD	1	18	AC	Collector	1	1331	29	38599	61				
663	HOWARD AVE	BEVERLY BLVD	LINCOLN AVE	1	73	AC	Collector	1	1331	29	38599	61				
144	HUGHES AVE	3RD ST	4TH ST	5	12	AC	Collector	2	311	42	13062	81				
145	HUGHES AVE	BLUFF RD	3RD ST	5	33	AC	Collector	2	351	36	12636	81				
514	HUGHES AVE	MONTEBELLO BLVD	END	5	81	AC	Residential	2	812	36	29232	81				
964	HUGHES AVE	4TH ST	MONTEBELLO BLVD	5	71	AC	Collector	2	1003	36	36108	81				
363	HUGHES ST	END	TAYLOR AVE	5	71	AC	Residential	1	112	36	4032	81				
163	IGUALA ST	YORKTOWN AVE	BUNKER HILL AVE	1	12	AC	Residential	2	327	36	11772	86				
446	IGUALA ST	BUNKER HILL AVE	LIBERTY AVE	1	76	AC	Residential	2	1199	36	43164	86				
1084	IRONSTONE AVE	ELLINGBROOK DR	ARROYO DR	1	66	AC	Residential	2	719	30	21570	17				
1115	JACMAR DR	3RD ST	5TH ST	5	75	AC	Collector	2	640	36	23040	76				
1116	JACMAR DR	5TH ST	MONTEBELLO BLVD	5	75	AC	Collector	2	695	36	25020	76				
1119	JACMAR DR	MONTEBELLO BLVD	END	5	75	AC	Collector	2	742	36	26712	76				
168	JEFFERSON BLVD	ALFRED PL	HOWARD AVE	1	75	AC	Collector	2	745	33	24585	61				
171	JEFFERSON BLVD	SONORA ST	ALFRED PL	1	65	AC	Collector	2	818	30	24540	61				
174	JEFFERSON BLVD	MONTEBELLO BLVD	SONORA ST	1	48	AC	Collector	2	566	30	16980	76				
561	JEFFERSON BLVD	HOWARD AVE	ALFRED PL	1	76	AC	Collector	2	745	30	22350	61				
562	JEFFERSON BLVD	ALFRED PL	SONORA ST	1	76	AC	Collector	2	818	30	24540	61				
563	JEFFERSON BLVD	SONORA ST	MONTEBELLO BLVD	1	61	AC	Collector	2	566	30	16980	76				
854	JERSEYDALE AVE	ELLINGBROOK DR	ARROYO DR	1	15	AC	Residential	2	566	30	16980	15				
339	JOYCE ST	FERGUSON DR	END	4	86	AC	Residential	1	143	65	9295	91	Resolution No. 25-43			
885	JUAREZ ST	ROCKY HILL AVE	SANDY HOOK AVE	1	81	AC	Residential	2	280	36	10080	73				
944	JUAREZ ST	SANDY HOOK AVE	LEXINGTON AVE	1	61	AC	Residential	2	1359	36	48924	73				
269	KATHERINE DR	LINCOLN AVE	END	1	51	AC	Residential	2	302	38	11476	58				
293	KATHERINE DR	FORBES AVE	VICTORIA AVE	1	81	AC	Residential	2	704	30	21120	91				
1016	KATHERINE DR	VICTORIA AVE	LINCOLN AVE	1	15	AC	Residential	2	954	36	34344	15				
102	KEENAN ST	DEWAR AVE	VIA CAMPO	2	41	AC	Residential	2	777	38	29526	73				
400	KEENAN ST	VIA SAN DELARRO	BARR AVE	2	51	AC	Residential	2	483	38	18354	29				
868	KEENAN ST	BARR AVE	DEWAR AVE	2	67	AC	Residential	2	1021	38	38798	39				
790	KENSINGTON WY	ALLSTON ST	NORTHSIDE DR	4	12	AC	Residential	2	290	36	10440	91				
791	KENSINGTON WY	NORTHSIDE DR	OLYMPIC BLVD	4	12	AC	Residential	2	126	36	4536	91				
853	KERVILLE AVE	ELLINGBROOK DR	ARROYO DR	1	15	AC	Residential	2	401	30	12030	15				
119	LADYWOOD PL	END	VAIL AVE	1	18	AC	Residential	2	122	36	4392	36				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
852	LAKEGROVE AVE	ELLINGBROOK DR	ARROYO DR	1	15	AC	Residential	2	247	32	7904	15				
175	LAS FLORES AVE	LOS AMIGOS AVE	END	1	19	AC	Residential	2	370	36	13320	21				
1051	LAS FLORES AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	75	AC	Residential	2	725	36	26100	81				
98	LEONARD ST	DEWAR AVE	VIA CAMPO	2	46	AC	Residential	2	777	36	27972	71				
402	LEONARD ST	VIA SAN DELARRO	BARR AVE	2	91	AC	Residential	2	907	36	32652	71				
865	LEONARD ST	BARR AVE	DEWAR AVE	2	61	AC	Residential	2	1020	36	36720	94	Resolution No. 25-43			
169	LEXINGTON AVE	JUAREZ ST	HOWARD AVE	1	12	AC	Residential	2	223	36	8028	73				
215	LEXINGTON AVE	CONCORD AVE	JUAREZ ST	1	76	AC	Residential	2	1527	36	54972	71				
530	LEXINGTON AVE	ROCKY HILL AVE	CONCORD AVE	1	86	AC	Residential	2	776	36	27936	61				
857	LIBERTY AVE	VILLA ST	IGUALA ST	1	19	AC	Collector	2	287	36	10332	74				
942	LIBERTY AVE	MONTEBELLO BLVD	VILLA ST	1	97	AC	Collector	2	604	44	26576	74				
182	LINCOLN AVE	HAY ST	VIA PASEO	2	76	AC	Collector	2	1828	30	54840	71				
216	LINCOLN AVE	19TH ST	20TH ST	1	76	AC	Collector	2	334	36	12024	71				
221	LINCOLN AVE	AZALEA DR	SAN GABRIEL BLVD	1	86	AC	Collector	2	5784	40	231360	61				
228	LINCOLN AVE	AVENIDA DE LA MERCED	AZALEA DR	1	76	AC	Collector	2	135	55	7425	61				
239	LINCOLN AVE	MAPLE AVE	TAYLOR AVE	1	51	AC	Collector	2	888	30	26640	41				
249	LINCOLN AVE	TAYLOR AVE	HOWARD AVE	1	86	AC	Collector	2	430	30	12900	46				
258	LINCOLN AVE	HOWARD AVE	MONTEBELLO BLVD	1	91	AC	Collector	2	1302	30	39060	46				
458	LINCOLN AVE	20TH ST	WILCOX AVE	1	76	AC	Collector	2	818	36	29448	71				
515	LINCOLN AVE	WILCOX AVE	VIA VAL VERDE	2	81	AC	Collector	2	1256	30	37680	71				
648	LINCOLN AVE	1ST ST	POPLAR AVE	1	86	AC	Collector	2	323	36	11628	81				
656	LINCOLN AVE	1ST ST	4TH ST	1	86	AC	Collector	2	1044	36	37584	71				
658	LINCOLN AVE	18TH ST	MAPLE AVE	1	86	AC	Collector	2	1160	29	33640	46				
659	LINCOLN AVE	TAYLOR AVE	MAPLE AVE	1	81	AC	Collector	2	888	30	26640	41				
660	LINCOLN AVE	HOWARD AVE	TAYLOR AVE	1	33	AC	Collector	2	430	30	12900	46				
661	LINCOLN AVE	MONTEBELLO BLVD	HOWARD AVE	1	71	AC	Collector	2	1302	30	39060	46				
662	LINCOLN AVE	MAPLE AVE	18TH ST	1	71	AC	Collector	2	1160	30	34800	46				
848	LINCOLN AVE	18TH ST	19TH ST	1	91	AC	Collector	2	330	36	11880	46				
873	LINCOLN AVE	VIA VAL VERDE	HAY ST	2	75	AC	Collector	2	267	30	8010	76				
892	LINCOLN AVE	POPLAR AVE	WILBER PL	1	76	AC	Collector	2	335	38	12730	81				
966	LINCOLN AVE	REA DR	AVENIDA DE LA MERCED	1	38	AC	Collector	2	1078	42	45276	86				
1006	LINCOLN AVE	4TH ST	MONTEBELLO BLVD	1	76	AC	Collector	2	1320	40	52800	76				
1011	LINCOLN AVE	WILBER PL	KATHERINE DR	1	46	AC	Collector	2	318	36	11448	76				
1046	LINCOLN AVE	KATHERINE DR	REA DR	1	71	AC	Collector	2	1325	36	47700	76				
360	LOHART AVE	3RD ST	CL CINCO	5	71	AC	Residential	2	844	36	30384	69				
184	LOMA RD	END	MAPLE AVE	1	65	AC	Residential	2	143	36	5148	71				
456	LOMA RD	MAPLE AVE	END	1	76	AC	Residential	2	1471	36	52956	71				
448	LOS AMIGOS AVE	ORCUTT DR	SCOTT AVE	1	76	AC	Collector	2	729	36	26244	36				
452	LOS AMIGOS AVE	POPLAR AVE	WEMAR WY	1	76	AC	Collector	2	736	36	26496	81				
455	LOS AMIGOS AVE	WEMAR WY	3RD ST	1	76	AC	Collector	2	532	36	19152	39				
524	LOS AMIGOS AVE	HIBISCUS ST	ORCUTT DR	1	12	AC	Collector	2	1140	36	41040	63				
668	LOS AMIGOS AVE	SCOTT AVE	ADOBE AVE	1	61	AC	Collector	2	269	36	9684	34				
963	LOS AMIGOS AVE	POPLAR AVE	HIBISCUS ST	1	76	AC	Collector	2	1032	36	37152	81				
328	LOS ANGELES AVE	10TH ST	GREENWOOD AVE	4	81	AC	Collector	2	327	25	8175	33				
329	LOS ANGELES AVE	SPRUCE ST	10TH ST	4	76	AC	Collector	2	333	25	8325	86				
421	LOS ANGELES AVE	PARK AVE	MAPLE AVE	4	91	AC	Residential	2	331	36	11916	61				
488	LOS ANGELES AVE	MONTEBELLO BLVD	SPRUCE ST	4	69	AC	Collector	2	516	25	12900	81				
513	LOS ANGELES AVE	MAPLE AVE	END	4	81	AC	Residential	2	640	30	19200	73				
926	LOS ANGELES AVE	GREENWOOD AVE	TAYLOR AVE	4	61	AC	Collector	2	664	27	17928	86				
931	LOS ANGELES AVE	7TH ST	MONTEBELLO BLVD	3	59	AC	Collector	2	313	36	11268	86				
932	LOS ANGELES AVE	6TH ST	7TH ST	3	71	AC	Collector	2	332	36	11952	86				
933	LOS ANGELES AVE	5TH ST	6TH ST	3	81	AC	Collector	2	327	36	11772	86				
934	LOS ANGELES AVE	4TH ST	5TH ST	3	59	AC	Collector	2	322	36	11592	86				
935	LOS ANGELES AVE	3RD ST	4TH ST	3	20	AC	Collector	2	339	36	12204	86				
955	LOS ANGELES AVE	BLUFF RD	3RD ST	3	12	AC	Collector	2	643	36	23148	86				
167	MADERO ST	YORKTOWN AVE	BUNKER HILL AVE	1	69	AC	Residential	2	313	44	13772	71				
134	MADISON AVE	4TH ST	5TH ST	3	72	AC	Collector	2	332	36	11952	86				
299	MADISON AVE	12TH ST	TAYLOR AVE	4	81	AC	Collector	2	328	36	11808	71				
415	MADISON AVE	1ST ST	2ND ST	3	56	AC	Collector	2	337	36	12132	65				
472	MADISON AVE	MONTEBELLO BLVD	10TH ST	4	41	AC	Collector	2	880	36	31680	65				
506	MADISON AVE	MAPLE AVE	VAIL AVE	4	56	AC	Collector	2	826	36	29736	71				
531	MADISON AVE	TAYLOR AVE	MAPLE AVE	4	91	AC	Collector	2	828	36	29808	71				
532	MADISON AVE	10TH ST	12TH ST	4	15	AC	Collector	2	660	36	23760	73				
537	MADISON AVE	18TH ST	WILCOX AVE	2	71	AC	Collector	2	1484	36	53424	100	FY 2024-25 SB1	G&O (Heavy)	6.00	320,544
709	MADISON AVE	5TH ST	6TH ST	3	81	AC	Collector	2	330	36	11880	86				
754	MADISON AVE	WILCOX AVE	CONCOURSE AVE	2	33	AC	Collector	2	635	32	20320	86				
820	MADISON AVE	POPLAR AVE	END	3	91	AC	Residential	2	537	36	19332	36				
821	MADISON AVE	1ST ST	POPLAR AVE	3	18	AC	Collector	2	300	36	10800	36				
897	MADISON AVE	CONCOURSE AVE	VIA MIRAMONTE	2	86	AC	Collector	2	322	30	9660	86				
902	MADISON AVE	VAIL AVE	18TH ST	4	15	AC	Collector	2	329	36	11844	100	FY 2024-25 SB1	G&O (Heavy)	6.00	71,064
920	MADISON AVE	3RD ST	4TH ST	3	91	AC	Collector	2	328	36	11808	36				
922	MADISON AVE	2ND ST	3RD ST	3	51	AC	Collector	2	330	36	11880	65				
939	MADISON AVE	VIA MIRAMONTE	VIA VISTA	2	51	AC	Collector	2	397	30	11910	86				
950	MADISON AVE	VIA VISTA	GARFIELD AVE	2	97	AC	Collector	2	599	30	17970	86				

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1020	MADISON AVE	7TH ST	MONTEBELLO BLVD	3	71	AC	Collector	2	280	36	10080	86				
1021	MADISON AVE	6TH ST	7TH ST	3	12	AC	Collector	2	330	36	11880	86				
477	MAIDEN LN	POPLAR AVE	END	3	61	AC	Residential	2	1002	36	36072	81				
929	MALDEN DR	VAIL AVE	PICKERING WY	4	12	AC	Residential	2	603	32	19296	33				
871	MALONE DR	MERLE DR	WESTMORELAND DR	1	97	AC	Residential	2	933	36	33588	71				
1026	MAPLE AV	WASHINGTON BLVD	DATE ST	5	68	AC	Collector	2	1669	38	63422	71	Paving The Way			
147	MAPLE AVE	BEACH ST	WASHINGTON BLVD	4	72	AC	Collector	2	1675	36	60300	73				
185	MAPLE AVE	LOMA RD	GERMAIN DR	1	65	AC	Residential	2	276	36	9936	100	FY 2024-25 SB1	G&O (Medium)	4.00	39,744
231	MAPLE AVE	LINCOLN AVE	ALDEA DR	1	41	AC	Residential	2	169	42	7098	91	FY 2023-24			
266	MAPLE AVE	MASSER PL	VICTORIA AVE	1	81	AC	Collector	2	330	36	11880	66				
272	MAPLE AVE	BEVERLY BLVD	MASSER PL	1	51	AC	Collector	2	331	34	11254	66				
323	MAPLE AVE	WHITTIER BLVD	LOS ANGELES AVE	4	71	AC	Collector	2	700	32	22400	61				
330	MAPLE AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	16	AC	Collector	2	544	36	19584	61				
336	MAPLE AVE	OLYMPIC BLVD	COLEGROVE AVE	4	41	AC	Collector	2	366	36	13176	76				
351	MAPLE AVE	COLEGROVE AVE	UP RR	4	61	AC	Collector	2	414	36	14904	69				
354	MAPLE AVE	UP RR	MINES AVE	4	15	AC	Collector	2	495	36	17820	15				
430	MAPLE AVE	MINES AVE	BEACH ST	4	91	AC	Collector	2	1669	36	60084	76				
473	MAPLE AVE	WHITTIER BLVD	MADISON AVE	4	17	AC	Collector	2	1358	36	48888	51				
504	MAPLE AVE	VICTORIA AVE	LINCOLN AVE	1	69	AC	Collector	2	671	36	24156	91	FY 2023-24			
525	MAPLE AVE	GERMAIN DR	WESTMORELAND DR	1	71	AC	Residential	2	1376	36	49536	100	FY 2024-25 SB1	G&O (Medium)	4.00	198,144
723	MAPLE AVE	DATE ST	ESPANOL AVE	5	91	AC	Residential	2	267	38	10146	66				
729	MAPLE AVE	END	TELEGRAPH RD	5	15	AC	Collector	2	638	40	25520	15				
895	MAPLE AVE	BEVERLY TER	BEVERLY BLVD	4	51	AC	Collector	2	340	36	12240	66				
898	MAPLE AVE	HARDING AVE	BEVERLY TER	4	76	AC	Collector	2	322	36	11592	66				
906	MAPLE AVE	MADISON AVE	HARDING AVE	4	38	AC	Collector	2	661	36	23796	60				
300	MAPLE PL	END	MADISON AVE	4	15	AC	Residential	2	353	30	10590	15				
186	MARCONI ST	GERMAIN DR	16TH ST	1	81	AC	Residential	2	1329	36	47844	19				
206	MAREK DR	PEACOCK LN	4TH ST	1	46	AC	Residential	2	517	36	18612	69				
882	MAREK DR	4TH ST	AVENIDA DE LA MERCED	1	66	AC	Residential	2	1011	36	36396	66				
714	MARIPOSA LN	END	GREENWOOD AVE	5	29	AC	Residential	2	389	36	14004	36				
267	MASSER PL	MAPLE AVE	END	1	81	AC	Residential	2	382	26	9932	81				
893	MASSER PL	TAYLOR AVE	MAPLE AVE	1	15	AC	Residential	2	832	36	29952	15				
149	MAXWELL ST	FRANKEL AVE	GARY AVE	5	91	AC	Residential	2	555	42	23310	91	FY 2023-24			
730	MAYNARD WY	BLUFF RD	CHAPIN RD	5	15	AC	Collector	2	430	38	16340	15				
311	MEDFORD ST	MILLIS ST	ALLSTON ST	4	76	AC	Residential	2	687	36	24732	76				
420	MEDFORD ST	18TH ST	MILLIS ST	4	91	AC	Residential	2	395	36	14220	76				
205	MERLE DR	GERMAIN DR	GARDNER DR	1	91	AC	Collector	2	256	36	9216	61				
526	MERLE DR	GARDNER DR	WESTMORELAND DR	1	76	AC	Collector	2	1155	36	41580	61				
90	MESSINA	VIA NAPOLI	VIA PALERMO	1	16	AC	Residential	2	212	32	6784	81				
669	MICHAEL COLLINS CIR	MONTEBELLO BLVD	END	1	61	AC	Residential	2	199	36	7164	66				
107	MILANO	END	VAIL AVE	1	41	AC	Residential	2	335	36	12060	76				
309	MILLIS ST	ALLSTON ST	KENSINGTON WY	4	69	AC	Residential	2	152	34	5168	91				
312	MILLIS ST	MEDFORD ST	ALLSTON ST	4	76	AC	Residential	2	426	36	15336	91				
355	MINES AV	MAPLE AV	VAIL AV	4	76	AC	Collector	2	1039	36	37404	26	Paving the Way			
429	MINES AV	TAYLOR AV	MAPLE AV	4	91	AC	Collector	2	664	36	23904	26	Paving the Way			
491	MINES AV	GREENWOOD AV	TAYLOR AV	4	61	AC	Collector	2	840	36	30240	41	Paving the Way			
364	MINES AVE	MONTEBELLO BLVD	GREENWOOD AVE	4	71	AC	Collector	2	1124	42	47208	81				
369	MINES AVE	4TH ST	5TH ST	4	61	AC	Collector	2	311	36	11196	81				
494	MINES AVE	BLUFF RD	4TH ST	5	61	AC	Collector	2	779	36	28044	81				
536	MINES AVE	5TH ST	MONTEBELLO BLVD	5	46	AC	Collector	2	654	40	26160	81				
1113	MINSON WAY	SYCAMORE ST	END	5	75	AC	Collector	2	1325	40	53000	86				
108	MONTEBELLO BLVD	PARAMOUNT BLVD	LIBERTY AVE	1	41	AC	Arterial	2	3715	40	148600	81				
232	MONTEBELLO BLVD	MICHAEL COLLINS CIR	AVENIDA DE LA MERCED	1	63	AC	Arterial	2	968	40	38720	81				
257	MONTEBELLO BLVD	AVENIDA DE LA MERCED	LINCOLN AVE	1	86	AC	Arterial	2	652	41	26732	76				
385	MONTEBELLO BLVD	DATE ST	OAKWOOD ST	5	71	AC	Collector	2	839	80	67120	61				
390	MONTEBELLO BLVD	OAKWOOD ST	ELM ST	5	91	AC	Collector	2	830	80	66400	66				
393	MONTEBELLO BLVD	ELM ST	SYCAMORE ST	5	71	AC	Residential	2	760	80	60800	61				
397	MONTEBELLO BLVD	PLAZA DR	PARAMOUNT BLVD	1	13	AC	Arterial	2	2889	38	109782	29				
433	MONTEBELLO BLVD	CITY LIMIT	PLAZA DR	1	76	AC	Arterial	2	312	40	12480	76				
495	MONTEBELLO BLVD	MINES AVE	CARMELITA AVE	5	97	AC	Collector	2	666	24	15984	73				
496	MONTEBELLO BLVD	CARMELITA AVE	BEACH ST	5	49	AC	Collector	2	1012	24	24288	73				
547	MONTEBELLO BLVD	LIBERTY AVE	PARAMOUNT BLVD	1	71	AC	Arterial	2	3715	31	115165	81				
555	MONTEBELLO BLVD	MINES AVE	TRUCK WY	4	81	AC	Collector	2	1211	35	42385	76				
556	MONTEBELLO BLVD	CARMELITA AVE	MINES AVE	5	81	AC	Collector	2	666	24	15984	73				
557	MONTEBELLO BLVD	BEACH ST	CARMELITA AVE	5	86	AC	Collector	2	1012	24	24288	73				
573	MONTEBELLO BLVD	JEFFERSON BLVD	MICHAEL COLLINS CIR	1	58	AC	Arterial	2	645	40	25800	81				
589	MONTEBELLO BLVD	WHITTIER BLVD	LOS ANGELES AVE	3	73	AC	Arterial	2	703	40	28120	91				
602	MONTEBELLO BLVD	LOS ANGELES AVE	OLYMPIC BLVD	3	71	AC	Arterial	2	656	40	26240	91				
605	MONTEBELLO BLVD	MICHAEL COLLINS CIR	JEFFERSON BLVD	1	46	AC	Arterial	2	645	40	25800	81				
606	MONTEBELLO BLVD	AVENIDA DE LA MERCED	MICHAEL COLLINS CIR	1	41	AC	Arterial	2	968	40	38720	81				
607	MONTEBELLO BLVD	LINCOLN AVE	AVENIDA DE LA MERCED	1	46	AC	Arterial	2	652	41	26732	76				
608	MONTEBELLO BLVD	LOS ANGELES AVE	WHITTIER BLVD	3	46	AC	Arterial	2	703	40	28120	91				
613	MONTEBELLO BLVD	OLYMPIC BLVD	LOS ANGELES AVE	3	86	AC	Arterial	2	656	39	25584	91				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
641	MONTEBELLO BLVD	WHITTIER BLVD	CLEVELAND AVE	3	65	AC	Arterial	2	704	41	28864	91				
642	MONTEBELLO BLVD	MADISON AVE	CLEVELAND AVE	3	65	AC	Arterial	2	661	39	25779	91				
643	MONTEBELLO BLVD	CLEVELAND AVE	WHITTIER BLVD	3	71	AC	Arterial	2	701	40	28040	91				
644	MONTEBELLO BLVD	CLEVELAND AVE	MADISON AVE	3	71	AC	Arterial	2	664	40	26560	91				
645	MONTEBELLO BLVD	PARAMOUNT BLVD	PLAZA DR	1	73	AC	Arterial	2	2889	38	109782	61				
646	MONTEBELLO BLVD	PLAZA DR	CITY LIMIT	1	16	AC	Arterial	2	312	29	9048	76				
756	MONTEBELLO BLVD	MADISON AVE	BEVERLY TER	3	81	AC	Residential	2	973	24	23352	51				
809	MONTEBELLO BLVD	BEVERLY BLVD	MADISON AVE	3	33	AC	Arterial	2	1272	33	41976	91				
811	MONTEBELLO BLVD	MADISON AVE.	BEVERLY BLVD	3	61	AC	Arterial	2	1127	33	37191	91				
986	MONTEBELLO BLVD	LIBERTY AVE	JEFFERSON BLVD	1	59	AC	Arterial	2	1324	36	47664	76				
989	MONTEBELLO BLVD	OLYMPIC BLVD	UP RR	3	61	AC	Arterial	2	272	42	11424	91				
991	MONTEBELLO BLVD	UP RR	TRUCK WY	4	76	AC	Arterial	2	322	41	13202	91				
993	MONTEBELLO BLVD	JEFFERSON BLVD	LIBERTY AVE	1	59	AC	Arterial	2	1324	36	47664	76				
994	MONTEBELLO BLVD	UP RR	OLYMPIC BLVD	3	71	AC	Arterial	2	272	42	11424	91				
995	MONTEBELLO BLVD	TRUCK WY	UP RR	4	71	AC	Arterial	2	322	40	12880	91				
1048	MONTEBELLO BLVD	JACMAR DR	BEACH ST	5	74	AC	Collector	2	833	36	29988	73				
1060	MONTEBELLO BLVD	BEVERLY BLVD	LINCOLN AVE	1	71	AC	Arterial	2	1190	41	48790	91				
1061	MONTEBELLO BLVD	LINCOLN AVE	BEVERLY BLVD	1	57	AC	Arterial	2	1003	41	41123	91				
1065	MONTEBELLO BLVD	WASHINGTON BLVD	FRANKEL AVE	5	61	AC	Collector	2	825	36	29700	81				
1067	MONTEBELLO BLVD	WASHINGTON BLVD	JACMAR DR	5	61	AC	Collector	2	777	36	27972	73				
1105	MONTEBELLO BLVD	FRANKEL AVE	DATE ST	5	60	AC	Collector	2	826	36	29736	86				
572	MONTEBELLO WY	CLEVELAND AVE	MADISON AVE	3	73	AC	Collector	2	660	24	15840	74				
1077	MONTEBELLO WY	MINES	TRUCK WY	4	61	AC	Arterial	2	1516	40	60640	91				
1078	MONTEBELLO WY	TRUCK WY	MINES	4	51	AC	Arterial	2	1531	40	61240	91				
193	MORRIS PL	HAY ST	LINCOLN AVE	2	91	AC	Residential	2	661	30	19830	33				
753	MORRIS PL	MADISON AVE	VIA CORONA	2	91	AC	Residential	2	1053	36	37908	33				
974	MORRIS PL	BEVERLY BLVD	LINCOLN AVE	2	51	AC	Residential	2	1360	30	40800	81				
139	MOUNTAIN VIEW AVE	BLUFF RD	4TH ST	4	15	AC	Residential	2	568	36	20448	15				
341	MOUNTAIN VIEW AVE	MONTEBELLO BLVD	CEDAR CT	4	12	AC	Residential	1	271	28	7588	36				
1085	NEIL ARMSTRONG ST	PARAMOUNT BLVD	RIDGE TERRACE LN	1	61	AC	Collector	2	1425	36	51300	56				
1096	NEIL ARMSTRONG ST	RIDGE TERRACE LN	ARROYO DR	1	61	AC	Collector	2	1365	36	49140	56				
128	NELSON PL	CLEVELAND AVE	MADISON AVE	4	94	AC	Residential	2	659	36	23724	26				
305	NORTHSIDE DR	EASTON ST	NORTHSIDE DR	4	56	AC	Collector	1	601	39	23439	41				
319	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	91	AC	Collector	1	204	39	7956	33				
417	NORTHSIDE DR	KENSINGTON WY	EASTON ST	4	76	AC	Collector	1	316	39	12324	46				
418	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	76	AC	Collector	2	241	38	9158	33				
482	NORTHSIDE DR	KENSINGTON WY	NORTHSIDE DR	4	49	AC	Collector	1	960	38	36480	41				
432	OAKMILL AVE	ROSE GLEN AVE	CITY LIMIT	1	26	AC	Collector	2	473	36	17028	81				
676	OAKMONT DR	SANCHEZ ST	ORCUTT DR	1	26	AC	Residential	2	435	36	15660	51				
748	OAKMONT DR	END	RAYWOOD AVE	1	81	AC	Residential	2	432	36	15552	71				
774	OAKMONT DR	2ND ST	4TH ST	1	81	AC	Residential	2	782	36	28152	81				
887	OAKMONT DR	6TH ST	4TH ST	1	66	AC	Residential	2	469	36	16884	76				
1049	OAKMONT DR	POPLAR AVE	2ND ST	1	54	AC	Residential	2	674	36	24264	36				
384	OAKWOOD ST	SPRUCE ST	GREENWOOD AVE	5	91	AC	Collector	2	522	36	18792	94	Resolution No. 25-43			
386	OAKWOOD ST	MONTEBELLO BLVD	SPRUCE ST	5	71	AC	Collector	2	522	36	18792	81				
387	OAKWOOD ST	CAROB WY	MONTEBELLO BLVD	5	63	AC	Collector	2	533	36	19188	86				
498	OAKWOOD ST	BLUFF RD	CAROB WY	5	69	AC	Collector	2	811	36	29196	91	FY 2023-24			
331	OLYMPIC BLVD	MAPLE AVE	VAIL AVE	4	15	AC	Arterial	2	873	30	26190	15				
332	OLYMPIC BLVD	PARK AVE	MAPLE AVE	4	15	AC	Arterial	2	356	33	11748	15				
334	OLYMPIC BLVD	TAYLOR AVE	PARK AVE	4	15	AC	Arterial	2	494	33	16302	15				
343	OLYMPIC BLVD	GREENWOOD AVE	TAYLOR AVE	4	15	AC	Arterial	2	663	30	19890	15				
485	OLYMPIC BLVD	NORTHSIDE DR	CITY LIMIT	4	49	AC	Arterial	2	844	30	25320	23				
533	OLYMPIC BLVD	MONTEBELLO BLVD	GREENWOOD AVE	4	15	AC	Arterial	2	1172	25	29300	15				
564	OLYMPIC BLVD	MAPLE AVE	PARK AVE	4	15	AC	Arterial	2	356	33	11748	15				
565	OLYMPIC BLVD	PARK AVE	TAYLOR AVE	4	15	AC	Arterial	2	494	33	16302	15				
566	OLYMPIC BLVD	TAYLOR AVE	GREENWOOD AVE	4	15	AC	Arterial	2	663	30	19890	15				
570	OLYMPIC BLVD	GREENWOOD AVE	MONTEBELLO BLVD	4	91	AC	Arterial	2	1172	25	29300	31				
798	OLYMPIC BLVD	VAIL AVE	OLYMPIC BLVD	4	15	AC	Arterial	2	171	32	5472	15				
799	OLYMPIC BLVD	OLYMPIC BLVD	VAIL AVE	4	15	AC	Arterial	2	170	32	5440	15				
846	OLYMPIC BLVD	OLYMPIC BLVD	NORTHSIDE DR	4	61	AC	Arterial	2	311	30	9330	23				
976	OLYMPIC BLVD	4TH ST	MONTEBELLO BLVD	3	15	AC	Arterial	2	1289	25	32225	15				
985	OLYMPIC BLVD	MONTEBELLO BLVD	4TH ST	3	15	AC	Arterial	2	1289	25	32225	15				
1097	OLYMPIC BLVD	VAIL AVE	MAPLE AVE	4	15	AC	Arterial	2	873	30	26190	15				
463	ORAH AVE	END	PLZ LIBRE N	2	76	AC	Residential	2	520	36	18720	81				
744	ORCUTT DR	AZALEA DR	LOS AMIGOS AVE	1	91	AC	Residential	2	831	36	29916	81				
750	ORCUTT DR	SANCHEZ ST	OAKMONT DR	1	86	AC	Residential	2	859	36	30924	51				
519	PALM DR	MONTEBELLO BLVD	10TH ST	4	81	AC	Residential	2	835	36	30060	34				
136	PALM PL	PALM DR	PRUCE ST	4	15	AC	Residential	2	517	45	23265	15				
664	PALO ALTO ST	LOS AMIGOS AVE	END	1	15	AC	Residential	2	108	36	3888	15				
1082	PARAMOUNT BLVD	ARROYO DR	BRADBURY DR	1	61	AC	Arterial	3	581	34	19754	65				
1094	PARAMOUNT BLVD	BRADBURY DR	POMONA FRWY	1	61	AC	Arterial	3	1494	35	52290	65				
1095	PARAMOUNT BLVD	MONTEBELLO BLVD	POMONA FRWY	1	66	AC	Arterial	3	951	36	34236	75				
1098	PARAMOUNT BLVD	BRADBURY DR	ARROYO DR	1	66	AC	Arterial	2	581	33	19173	65				
1099	PARAMOUNT BLVD	POMONA FRWY	BRADBURY DR	1	41	AC	Arterial	2	1494	35	52290	65				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1100	PARAMOUNT BLVD	POMONA FRWY	MONTEBELLO BLVD	1	41	AC	Arterial	3	951	36	34236	75				
283	PARK AV	HARDING AV	BEVERLY TER	4	15	AC	Residential	2	319	36	11484	15				
126	PARK AVE	CLEVELAND AVE	MADISON AVE	4	15	AC	Residential	2	660	30	19800	15				
345	PARK AVE	OLYMPIC BLVD	COLEGROVE AVE	4	56	AC	Residential	2	291	36	10476	61				
350	PARK AVE	COLEGROVE AVE	END	4	76	AC	Residential	2	238	36	8568	91	FY 2023-24			
376	PARK AVE	BEACH ST	END	4	81	AC	Residential	2	411	30	12330	33				
480	PARK AVE	WHITTIER BLVD	CLEVELAND AVE	4	69	AC	Residential	2	702	36	25272	81				
487	PARK AVE	WHITTIER BLVD	LOS ANGELES AVE	4	67	AC	Residential	2	1365	36	49140	61				
1128	PARK AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	91	AC	Residential	2	1365	36	49140	33				
191	PEACOCK LN	END	MAREK DR	1	91	AC	Residential	2	91	36	3276	86				
863	PERRY AVE	DARCY DR	WESTMORELAND DR	1	61	AC	Residential	2	338	36	12168	16	FY 2024-25 SB1			
1072	PERRY AVE	GERMAIN DR	DARCY DR	1	65	AC	Residential	2	1342	36	48312	16	FY 2024-25 SB1			
326	PICKERING WY	HEREFORD DR	COLEGROVE AVE	4	66	AC	Residential	2	271	50	13550	91				
711	PICKERING WY	END	SOUTHSIDE DR	4	61	AC	Residential	2	157	50	7850	91				
713	PICKERING WY	SOUTHSIDE DR	HEREFORD DR	4	61	AC	Residential	2	259	50	12950	91				
737	PICKERING WY	SOUTHSIDE DR	SOUTHSIDE DR	4	91	AC	Residential	2	54	50	2700	91				
954	PICKERING WY	COLEGROVE AVE	FERGUSON DR	4	81	AC	Residential	2	595	50	29750	91				
855	PLAZA DR	SAN GABRIEL BLVD	MONTEBELLO BLVD	1	12	AC	Collector	2	2026	26	52676	18				
1076	PLAZA DR	MONTEBELLO BLVD	SAN GABRIEL BLVD	1	61	AC	Collector	2	2026	25	50650	18				
241	PLZ LIBRE	CONCOURSE AVE	PLZ LIBRE N	2	16	AC	Residential	2	104	58	6032	86				
234	PLZ LIBRE N	HAY ST	ORAH AVE	2	74	AC	Residential	2	139	36	5004	86				
240	PLZ LIBRE N	PLZ LIBRE	HAY ST	2	51	AC	Residential	2	339	30	10170	86				
245	PLZ LIBRE S	HAY ST	ORAH AVE	2	86	AC	Residential	2	342	36	12312	86				
246	PLZ LIBRE S	PLZ LIBRE N	HAY ST	2	86	AC	Residential	2	339	30	10170	86				
775	POMONA BLVD	JUNEWAY RD	WILCOX AVE	2	15	AC	Arterial	3	669	42	28098	15				
780	POMONA BLVD	GARFIELD AVE	JUNEWAY RD	2	15	AC	Arterial	3	866	42	36372	15				
781	POMONA BLVD	WILCOX AVE	POTRERO GRANDE DR	2	23	AC	Arterial	3	1020	42	42840	76				
830	POMONA BLVD	BRADSHAWE AVE	GERHART AVE	2	15	AC	Arterial	2	979	42	41118	15				
840	POMONA BLVD	FERDINAND AVE	FINDLAY AVE	2	15	AC	Arterial	3	1132	42	47544	15				
841	POMONA BLVD	FINDLAY AVE	BRADSHAWE AVE	2	15	AC	Arterial	3	902	42	37884	15				
842	POMONA BLVD	GARFIELD AVE	FERDINAND AVE	2	15	AC	Arterial	3	1236	42	51912	15				
172	POPLAR AVE	BURKE DR	END	1	29	AC	Residential	2	62	36	2232	81				
181	POPLAR AVE	LOS AMIGOS AVE	BURKE DR	1	71	AC	Residential	2	250	36	9000	81				
222	POPLAR AVE	BALANDA DR	AVENIDA DE LA MERCED	1	86	AC	Collector	2	289	36	10404	61				
518	POPLAR AVE	LINCOLN AVE	BALANDA DR	1	81	AC	Collector	2	1280	36	46080	61				
945	POPLAR AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	16	AC	Residential	2	705	36	25380	81				
1001	POPLAR AVE	DEWEY CIR	LINCOLN AVE	1	76	AC	Collector	2	282	36	10152	18				
1005	POPLAR AVE	BEVERLY BLVD	DEWEY CIR	1	36	AC	Collector	2	1236	36	44496	33				
940	POTRERO GRANDE DR	CITY LIMIT	KENTON DR	1	31	AC	Arterial	2	1520	36	54720	49				
941	POTRERO GRANDE DR	KENTON DR	ARROYO DR	1	97	AC	Arterial	2	956	35	33460	31				
478	PRUCE ST	CLEVELAND AVE	PALM DR	4	15	AC	Residential	2	346	36	12456	15				
468	RANCHO DR	SAN ANGELO AVE	RIO DEL SOL AVE	1	91	AC	Collector	2	472	36	16992	91				
677	RANCHO DR	END	SANCHEZ ST	1	66	AC	Residential	2	123	36	4428	61				
947	RANCHO DR	LINCOLN AVE	SAN ANGELO AVE	1	26	AC	Collector	2	544	38	20672	91	FY 2023-24			
690	RAYWOOD AV	FORBES AVE	LINCOLN AVE	1	12	AC	Residential	2	739	32	23648	91	FY 2023-24			
764	RAYWOOD AVE	END	AVENIDA DE LA MERCED	1	46	AC	Residential	2	773	36	27828	61				
192	RAYWOOD PL	AZALEA DR	END	1	15	AC	Residential	2	326	36	11736	15				
736	REA DR	LINCOLN AVE	PARKING ENTRANCE	1	51	AC	Collector	2	876	38	33288	71				
796	REA DR	RIO HONDO BIKE PATH	BEVERLY BLVD	1	15	AC	Collector	2	270	36	33288	15				
797	REA DR	PARKING ENTRANCE	RIO HONDO BIKE PATH	1	12	AC	Collector	2	1470	36	52920	76				
817	REPETTO AVE	GARFIELD AVE	VIA DL ORO	2	91	AC	Residential	2	683	30	20490	61				
908	REPETTO AVE	CONCOURSE AVE	VIA VISTA	2	15	AC	Residential	2	722	30	21660	15				
909	REPETTO AVE	END	CONCOURSE AVE	2	15	AC	Residential	2	354	30	10620	15				
1087	REPETTO AVE	VIA VISTA	GARFIELD AVE	2	61	AC	Residential	2	319	30	9570	19				
78	REPETTO ST	CITY LIMIT	BRADSHAWE ST	2	65	AC	Residential	2	346	27	9342	76				
862	REVERE AVE	VERA CRUZ ST	END	1	91	AC	Residential	2	473	36	17028	71				
440	RIO BLANCO AVE	LIBERTY AVE	END	1	56	AC	Residential	2	994	32	31808	66				
276	RIO DEL SOL AVE	END	VIA LA CIENEGA	1	81	AC	Residential	2	327	36	11772	91	FY 2023-24			
469	RIO DEL SOL AVE	VIA LA CIENEGA	AGAJANIAN WY	1	46	AC	Residential	2	1216	36	43776	91	FY 2023-24			
886	ROCKY HILL AVE	LEXINGTON AVE	JUAREZ ST	1	81	AC	Residential	2	341	36	12276	61				
356	ROOSEVELT AVE	6TH ST	MONTEBELLO BLVD	4	56	AC	Collector	2	465	36	16740	61				
535	ROOSEVELT AVE	BLUFF RD	6TH ST	4	71	AC	Collector	2	1435	36	51660	61				
292	RUBIDOUX ST	MADISON AVE	HARDING AVE	4	15	AC	Residential	2	661	34	22474	15				
105	SALERNO	VIA ROMA	END	1	12	AC	Residential	2	177	33	5841	76				
247	SAN ANGELO AVE	AVENIDA DE LA MERCED	END	1	56	AC	Residential	2	219	36	7884	67				
271	SAN ANGELO AVE	RANCHO DR	VIA LA CIENEGA	1	71	AC	Residential	2	259	38	9842	71				
891	SAN ANGELO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	76	AC	Residential	2	753	36	27108	71				
202	SAN ANTONIO DR	20TH ST	WILCOX AVE	1	91	AC	Residential	2	804	36	28944	97	Resolution No. 25-43			
92	SAN GABRIEL BLVD	PLAZA DR	LINCOLN AVE	1	81	AC	Arterial	2	1347	44	59268	75				
647	SAN GABRIEL BLVD	LINCOLN AVE	PLAZA DR	1	86	AC	Arterial	2	1347	44	59268	75				
839	SAN GABRIEL BLVD	CITY LIMIT	PLAZA DR	1	81	AC	Arterial	2	1090	40	43600	31				
847	SAN GABRIEL BLVD	PLAZA DR	CITY LIMIT	1	91	AC	Arterial	2	1090	40	43600	81				
141	SAN MARINO AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	36	AC	Residential	2	1130	36	40680	76				

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
203	SANCHEZ ST	AZALEA DR	LOS AMIGOS AVE	1	12	AC	Residential	2	752	36	27072	51				
211	SANCHEZ ST	AVENIDA DE LA MERCED	AZALEA DR	1	91	AC	Residential	2	335	36	12060	51				
767	SANCHEZ ST	LINCOLN AVE	AVENIDA DE LA MERCED	1	81	AC	Residential	2	1405	36	50580	51				
225	SANDY HOOK AVE	JUAREZ ST	HOWARD AVE	1	91	AC	Residential	2	183	38	6954	66				
227	SANDY HOOK AVE	HOWARD AVE	TEXCOCO ST	1	56	AC	Residential	2	82	36	2952	66				
91	SAVEANNAH ST	RIO BLANCO AVE	ASHIYA RD	1	61	AC	Residential	1	201	32	6432	66				
666	SCOTT AVE	LOS AMIGOS AVE	END	1	66	AC	Residential	2	380	36	13680	63				
743	SCOTT AVE	ORCUTT DR	LOS AMIGOS AVE	1	91	AC	Residential	2	828	36	29808	81				
104	SIMMONS AVE	DEWAR AVE	VIA CAMPO	2	91	AC	Residential	2	778	36	28008	81				
399	SIMMONS AVE	VIA SAN DELARRO	DEWAR AVE	2	28	AC	Residential	2	1275	36	45900	81				
761	SLAUSON AVE	TELEGRAPH RD	SLAUSON AVE	5	26	AC	Arterial	4	1180	76	89680	66				
230	SOLANA CIR	END	ALDEA DR	1	65	AC	Residential	2	254	36	9144	91	FY 2023-24			
170	SONORA ST	JEFFERSON BLVD	YORKTOWN AVE	1	76	AC	Collector	2	199	36	7164	76				
176	SONORA ST	ADAMS AVE	JEFFERSON BLVD	1	49	AC	Collector	2	145	42	6090	63				
710	SOUTHSIDE DR	NORTHSIDE DR	PICKERING WY	4	76	AC	Collector	2	175	50	8750	76				
712	SOUTHSIDE DR	FAIRFIELD ST	SOUTHSIDE DR	4	66	AC	Collector	2	610	50	30500	76				
739	SOUTHSIDE DR	PICKERING WY	FAIRFIELD ST	4	76	AC	Collector	2	328	50	16400	76				
150	SPRUCE ST	DATE ST	OAKWOOD ST	5	33	AC	Collector	2	842	36	30312	94	Resolution No. 25-43			
320	SPRUCE ST	WHITTIER BLVD	CLEVELAND AVE	4	91	AC	Residential	2	701	36	25236	51				
388	SPRUCE ST	OAKWOOD ST	ELM ST	5	71	AC	Collector	2	825	36	29700	91	FY 2023-24			
392	SPRUCE ST	ELM ST	SYCAMORE ST	5	71	AC	Collector	2	798	36	28728	86				
715	SPRUCE ST	HUGHES AVE	BEACH ST	4	76	AC	Residential	2	707	36	25452	76				
915	SPRUCE ST	MADISON AVE	HARDING AVE	4	76	AC	Residential	2	659	36	23724	71				
1042	SPRUCE ST	HARDING AVE	BEVERLY BLVD	4	97	AC	Residential	2	662	38	25156	69				
1108	SPRUCE ST	BEACH ST	JACMAR DR	4	61	AC	Residential	2	835	36	30060	76				
1126	SPRUCE ST	FRANKEL AVE	DATE ST	5	36	AC	Collector	2	826	36	29736	91	FY 2023-24			
340	STORE ST	FERGUSON DR	END	4	15	AC	Residential	2	153	65	9945	15				
864	SUFFOLK AVE	VERA CRUZ ST	IGUALA ST	1	61	AC	Residential	2	861	36	30996	76				
1111	SYCAMORE CONNECTOR RD	PEERLESS WY	GREENWOOD AVE	5	51	AC	Collector	2	465	38	17670	68				
499	SYCAMORE ST	MONTEBELLO BLVD	GREENWOOD AVE	5	61	AC	Collector	1	1099	20	21980	38				
500	SYCAMORE ST	BLUFF RD	CAROB WY	5	15	AC	Collector	1	1106	20	22120	38				
959	SYCAMORE ST	CAROB WY	MONTEBELLO BLVD	5	61	AC	Collector	2	643	20	12860	38				
1114	SYCAMORE ST	GREENWOOD AVE	SUPPLY AVE	5	75	AC	Collector	2	1291	40	51640	68				
229	TAMPICO WY	AVENIDA DE LA MERCED	END	1	63	AC	Residential	2	478	33	15774	41				
130	TAYLOR AVE	CLEVELAND AVE	MADISON AVE	4	76	AC	Residential	2	658	36	23688	81				
263	TAYLOR AVE	VICTORIA AVE	LINCOLN AVE	1	51	AC	Residential	2	669	36	24084	51				
286	TAYLOR AVE	HARDING AVE	END	4	15	AC	Residential	2	353	36	12708	15				
296	TAYLOR AVE	MADISON AVE	HARDING AVE	4	15	AC	Residential	2	659	36	23724	15				
348	TAYLOR AVE	OLYMPIC BLVD	COLEGROVE AVE	4	61	AC	Residential	2	294	36	10584	76				
362	TAYLOR AVE	MINES AVE	HUGHES ST	4	76	AC	Residential	2	862	36	31032	36				
371	TAYLOR AVE	HUGHES ST	BEACH ST	4	15	AC	Residential	2	806	36	29016	36				
379	TAYLOR AVE	BEACH ST	END	4	36	AC	Residential	2	816	36	29376	66				
481	TAYLOR AVE	WHITTIER BLVD	CLEVELAND AVE	4	97	AC	Residential	2	702	36	25272	81				
503	TAYLOR AVE	LINCOLN AVE	EL CAMINO	1	69	AC	Residential	2	1102	36	39672	91	FY 2023-24			
724	TAYLOR AVE	FRANKEL AVE	DATE ST	5	91	AC	Collector	2	815	36	29340	16				
948	TAYLOR AVE	BEVERLY BLVD	VICTORIA AVE	1	49	AC	Residential	2	675	36	24300	51				
953	TAYLOR AVE (George Hensel)	WHITTIER BLVD	OLYMPIC BLVD	4	12	AC	Residential	2	1363	36	49068	66				
79	TELEGRAPH RD	CHURCH RD	MAPLE AVE	5	81	AC	Arterial	4	1075	56	60200	61				
80	TELEGRAPH RD	MAPLE AVE	GREENWOOD AVE	5	66	AC	Arterial	4	1700	54	91800	61				
81	TELEGRAPH RD	GREENWOOD AVE	GAGE RD	5	66	AC	Arterial	4	1715	62	106330	61				
838	TELEGRAPH RD	GAGE RD	SLAUSON AVE	5	61	AC	Arterial	5	466	64	29824	61				
460	TEXCOCO ST	END	END	1	76	AC	Residential	2	649	24	15576	59				
344	THURLOW ST	FERGUSON DR	END	4	15	AC	Residential	1	158	65	10270	15				
342	THYNNE ST	FERGUSON DR	END	4	76	AC	Residential	1	150	65	9750	91	Resolution No. 25-43			
115	TODD PL	END	MAPLE AVE	1	91	AC	Residential	2	259	36	9324	59				
381	TOLA ST	MONTEBELLO BLVD	END	5	76	AC	Residential	2	450	36	16200	71				
95	TORINO	APPIAN WY	END	1	56	AC	Residential	2	149	32	4768	81				
779	TOWN CENTER DR	PARAMOUNT BLVD	TOWN CENTER DR	1	12	AC	Collector	4	3184	46	146464	59				
836	TRUCK WY	MONTEBELLO WY	GREENWOOD AVE	4	81	AC	Collector	2	1030	25	25750	20				
1029	UNION ST	GAGE RD	GREENWOOD AV	5	71	AC	Collector	2	1369	36	49284	21	Paving The Way			
1045	UNION ST	CHAPIN RD	GAGE RD	5	15	AC	Collector	2	1056	33	34848	15				
112	VAIL AVE	WESTMORELAND DR	MILANO	1	66	AC	Collector	4	394	56	22064	49				
121	VAIL AVE	CLEVELAND AVE	MADISON AVE	4	41	AC	Collector	2	656	40	26240	51	FY 2024-25 SB1			
137	VAIL AVE	WHITTIER BLVD	CLEVELAND AVE	4	66	AC	Collector	2	703	36	25308	31	FY 2024-25 SB1			
200	VAIL AVE	GERMAIN DR	CABOT PL	1	61	AC	Collector	2	910	36	32760	97	Resolution No. 25-43			
207	VAIL AVE	LOMA RD	GERMAIN DR	1	36	AC	Collector	2	268	36	9648	97	Resolution No. 25-43			
238	VAIL AVE	END	LINCOLN AVE	1	12	AC	Residential	2	386	36	13896	46				
291	VAIL AVE	MADISON AVE	HARDING AVE	4	81	AC	Collector	2	659	36	23724	61	FY 2024-25 SB1			
361	VAIL AVE	FLOTILLA ST	BEACH ST	4	76	AC	Collector	2	1095	40	43800	100	FY 2024-25 SB1	G&O (Heavy)	6.00	262,800
416	VAIL AVE	WHITTIER BLVD	OLYMPIC BLVD	4	56	AC	Collector	2	968	36	34848	100	FY 2024-25 SB1	G&O (Medium)	4.50	156,816
422	VAIL AVE	OLYMPIC BLVD	COLEGROVE AVE	4	91	AC	Collector	2	312	36	11232	100	FY 2024-25 SB1	G&O (Heavy)	6.00	67,392

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
435	VAIL AVE	MILANO	POMONA FRWY	1	91	AC	Collector	4	1368	56	76608	49				
490	VAIL AVE	UP RR	FLOTILLA ST	4	69	AC	Collector	2	691	42	29022	100	FY 2024-25 SB1	G&O (Heavy)	6.00	174,132
517	VAIL AVE	CABOT PL	WESTMORELAND DR	1	71	AC	Collector	2	919	36	33084	97	Resolution No. 25-43			
534	VAIL AVE	COLEGROVE AVE	UP RR	4	33	AC	Collector	2	927	36	33372	26	FY 2024-25 SB1			
692	VAIL AVE	HARDING AVE	BEVERLY BLVD	4	76	AC	Collector	2	666	36	23976	71	FY 2024-25 SB1			
741	VAIL AVE	VAIL AVE	CITY LIMIT	5	15	AC	Collector	2	453	36	16308	15				
831	VAIL AVE	MARKLAND DR	POMONA FRWY	2	12	AC	Collector	4	144	49	7056	81				
1101	VAIL AVE	WASHINGTON BLVD	DATE ST	5	15	AC	Collector	2	1636	45	73620	15				
1102	VAIL AVE	ACCO ST	WASHINGTON BLVD	4	71	AC	Collector	2	454	36	16344	21	FY 2024-25 SB1			
1117	VAIL AVE	BEACH ST	ACCO ST	4	15	AC	Collector	2	1160	40	46400	100	FY 2024-25 SB1	G&O (Heavy)	6.00	278,400
288	VALERA DR	VICTORIA AVE	FORBES AVE	1	81	AC	Residential	2	512	30	15360	91				
845	VAN NORMAN RD	END	LOCH LOMOND DR	4	91	AC	Residential	2	1082	36	38952	61				
943	VERA CRUZ ST	SUFFOLK AVE	BOSTON AVE	1	46	AC	Residential	2	500	36	18000	66				
155	VIA ACOSTA	HAY ST	VIA ALTAMIRA	2	65	AC	Collector	2	691	48	33168	73				
879	VIA ACOSTA	VIA SAN CLEMENTE	BEVERLY BLVD	2	51	AC	Collector	2	402	46	18492	76				
973	VIA ACOSTA	VIA VAL VERDE	HAY ST	2	15	AC	Collector	2	1296	46	59616	76				
1058	VIA ACOSTA	VIA ALTAMIRA	GARFIELD AVE	2	57	AC	Collector	2	203	48	9744	71				
1059	VIA ACOSTA	GARFIELD AVE	VIA SAN CLEMENTE	2	57	AC	Collector	2	566	46	26036	71				
210	VIA ALTAMIRA	VIA ACOSTA	VIA SAN DELARRO	2	59	AC	Residential	2	771	26	20046	38				
410	VIA ALTAMIRA	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Residential	2	809	30	24270	15				
849	VIA ALTAMIRA	VIA SAN DELARRO	GARFIELD AVE	2	15	AC	Residential	2	1042	26	27092	15				
870	VIA BREVE	VIA SAN CLEMENTE	FINDLAY AVE	2	71	AC	Residential	2	826	32	26432	38				
256	VIA CAMILLE	END	MAPLE AVE	1	86	AC	Residential	2	567	36	20412	29				
877	VIA CAMILLE	VIA VAL VERDE	HAY ST	2	51	AC	Residential	2	569	33	18777	59				
878	VIA CAMILLE	WILCOX AVE	MORRIS PL	2	51	AC	Residential	2	917	30	27510	81				
86	VIA CAMPO	VAIL AVE	WILCOX AVE	2	56	AC	Arterial	5	2150	52	111800	15				
437	VIA CAMPO	BRADSHAWE ST	GARFIELD AVE	2	97	AC	Arterial	2	972	33	32076	51	FY 2024-25 SB1			
520	VIA CAMPO	FINDLAY AVE	BRADSHAWE ST	2	81	AC	Arterial	2	899	32	28768	46	FY 2024-25 SB1			
856	VIA CAMPO	WILCOX AVE	GARFIELD AVE	2	12	AC	Arterial	5	1493	52	77636	28				
1079	VIA CAMPO	FREEWAY OFF RAMP	GARFIELD AVE	2	61	AC	Arterial	4	773	32	24736	51	FY 2024-25 SB1			
1080	VIA CAMPO	FINDLAY AVE	FREEWAY OFF RAMP	2	61	AC	Arterial	3	1636	30	49080	51	FY 2024-25 SB1			
752	VIA CERRO	VIA SAN CLEMENTE	END	2	91	AC	Residential	2	423	30	12690	59				
844	VIA CLEMENTE	REPETTO AVE	WHITTIER BLVD	2	12	AC	Residential	2	497	36	17892	71				
431	VIA CORONA	CITY LIMIT	BRADSHAWE ST	2	71	AC	Residential	2	327	32	10464	59				
462	VIA CORONA	VIA SAN CLEMENTE	FINDLAY AVE	2	76	AC	Collector	2	883	36	31788	68				
467	VIA CORONA	WILCOX AVE	VIA VAL VERDE	2	76	AC	Collector	2	839	36	30204	71				
734	VIA CORONA	VIA VAL VERDE	CONCOURSE AVE	2	61	AC	Collector	2	673	30	20190	76				
766	VIA CORONA	CONCOURSE AVE	HAY ST	2	41	AC	Collector	2	1002	34	34068	51				
804	VIA CORONA	GARFIELD AVE	VIA SAN CLEMENTE	2	75	AC	Collector	2	304	36	10944	59				
805	VIA CORONA	HAY ST	GARFIELD AVE	2	12	AC	Collector	2	921	31	28551	26				
274	VIA LA CIENEGA	SAN ANGELO AVE	RIO DEL SOL AVE	1	56	AC	Residential	2	379	38	14402	71				
1038	VIA LASTRE	VIA NORTE	FINDLAY AVE	2	28	AC	Residential	2	588	30	17640	61				
884	VIA LUCIA	VIA VAL VERDE	HAY ST	2	81	AC	Residential	2	1056	30	31680	76				
682	VIA LUNETO	HAY ST	VIA CORONA	2	12	AC	Residential	2	342	30	10260	76				
1015	VIA LUNETO	MADISON AVE	HAY ST	2	94	AC	Residential	2	1030	30	30900	76				
294	VIA MIRAMONTE	CLEVELAND AVE	MADISON AVE	2	81	AC	Residential	2	842	30	25260	59				
691	VIA MIRAMONTE	MADISON AVE	VIA CORONA	2	76	AC	Residential	2	1068	30	32040	71				
438	VIA NAPOLI	APPIAN WY	APPIAN WY	1	12	AC	Residential	2	1104	36	39744	71				
880	VIA NINA	VIA VAL VERDE	HAY ST	2	66	AC	Residential	2	817	30	24510	71				
749	VIA NORTE	VIA CERRO	VIA CORONA	2	73	AC	Residential	2	818	30	24540	66				
89	VIA PALERMO	VIA NAPOLI	MESSINA	1	66	AC	Residential	2	1309	32	41888	71				
93	VIA PALERMO	MESSINA	END	1	17	AC	Residential	2	446	33	14718	71				
442	VIA PASEO	WILCOX AVE	VIA PASEO	2	76	AC	Collector	2	935	36	33660	76				
444	VIA PASEO	GARFIELD AVE	GARFIELD AVE	2	76	AC	Residential	2	532	36	19152	76				
508	VIA ROMA	END	APPIAN WY	1	81	AC	Residential	2	1309	44	57596	71				
187	VIA SAN CARLO	VIA SAN DELARRO	VIA SAN CLEMENTE	2	71	AC	Residential	2	829	30	24870	91	FY 2023-24			
188	VIA SAN CARLO	VIA SAN CLEMENTE	FINDLAY AVE	2	73	AC	Residential	2	816	30	24480	49				
801	VIA SAN CARLO	GARFIELD AVE	VIA SAN DELARRO	2	75	AC	Collector	2	263	32	8416	36				
219	VIA SAN CLEMENTE	BEVERLY BLVD	VIA ACOSTA	2	76	AC	Collector	2	203	32	6496	76				
406	VIA SAN CLEMENTE	VIA ACOSTA	VIA SAN DELARRO	2	81	AC	Collector	2	301	30	9030	46				
408	VIA SAN CLEMENTE	VIA CORONA	BEVERLY BLVD	2	81	AC	Collector	2	368	30	11040	76				
751	VIA SAN CLEMENTE	END	VIA CORONA	2	74	AC	Collector	2	584	36	21024	66				
872	VIA SAN CLEMENTE	VIA SAN CARLO	VIA BREVE	2	75	AC	Collector	2	259	30	7770	46				
876	VIA SAN CLEMENTE	VIA SAN DELARRO	VIA SAN CARLO	2	76	AC	Collector	2	262	30	7860	46				
199	VIA SAN DELARRO	FINDLAY AVE	HENDRICKS ST	2	67	AC	Collector	2	330	30	9900	76				
201	VIA SAN DELARRO	VIA SAN CLEMENTE	FINDLAY AV	2	91	AC	Collector	2	819	32	26208	91	FY 2023-24			
451	VIA SAN DELARRO	HENDRICKS ST	BRADSHAWE ST	2	76	AC	Collector	2	641	36	23076	76				
540	VIA SAN DELARRO	SIMMONS AVE	BRADSHAWE ST	2	46	AC	Collector	2	866	36	31176	94	Resolution No. 25-43			
802	VIA SAN DELARRO	GARFIELD AVE	VIA SAN CARLO	2	65	AC	Collector	2	683	30	20490	91	FY 2023-24			
803	VIA SAN DELARRO	VIA ALTAMIRA	GARFIELD AVE	2	65	AC	Collector	2	236	30	7080	49				
875	VIA SAN DELARRO	VIA SAN CARLO	VIA SAN CLEMENTE	2	81	AC	Collector	2	919	30	27570	91	FY 2023-24			
413	VIA VAL VERDE	VIA CORONA	BEVERLY BLVD	2	15	AC	Residential	2	305	36	10980	100	FY 2024-25 SB1	G&O (Heavy)	5.50	60,390
528	VIA VAL VERDE	BEVERLY BLVD	LINCOLN AVE	2	91	AC	Residential	2	1369	36	49284	71				

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Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
735	VIA VAL VERDE	CONCOURSE AVE	VIA CORONA	2	15	AC	Residential	2	1031	30	30930	100	FY 2024-25 SB1	G&O (Heavy)	5.50	170,115
1014	VIA VISTA	MADISON AVE	VIA CORONA	2	76	AC	Residential	2	1022	30	30660	76				
1129	VIA VISTA	WHITTIER BLVD	CLEVELAND AVE	2	71	AC	Residential	2	1413	30	42390	66				
237	VICTORIA AVE	20TH ST	21ST ST	1	91	AC	Collector	2	317	36	11412	68				
243	VICTORIA AVE	19TH ST	20TH ST	1	86	AC	Collector	2	336	36	12096	68				
252	VICTORIA AVE	18TH ST	19TH ST	1	86	AC	Collector	2	327	36	11772	68				
259	VICTORIA AVE	MAPLE AVE	18TH ST	1	12	AC	Collector	2	1159	36	41724	74				
265	VICTORIA AVE	HOWARD AVE	TAYLOR AVE	1	15	AC	Collector	2	442	36	15912	15				
409	VICTORIA AVE	21ST ST	WILCOX AVE	1	91	AC	Collector	2	502	36	18072	71				
650	VICTORIA AVE	7TH ST	MONTEBELLO BLVD	1	36	AC	Collector	2	348	36	12528	65				
652	VICTORIA AVE	3RD ST	4TH ST	1	12	AC	Collector	2	329	36	11844	33				
654	VICTORIA AVE	1ST ST	2ND ST	1	65	AC	Collector	2	340	36	12240	33				
655	VICTORIA AVE	1ST ST	POPLAR AVE	1	86	AC	Collector	2	324	36	11664	46				
657	VICTORIA AVE	4TH ST	6TH ST	1	86	AC	Collector	2	657	36	23652	33				
694	VICTORIA AVE	WILBER PL	KATHERINE DR	1	15	AC	Collector	2	379	36	13644	15				
696	VICTORIA AVE	POPLAR AVE	WILBER PL	1	15	AC	Collector	2	388	36	13968	15				
881	VICTORIA AVE	MORRIS PL	WILCOX AVE	2	66	AC	Residential	2	846	30	25380	76				
890	VICTORIA AVE	TAYLOR AVE	MAPLE AVE	1	63	AC	Collector	2	889	36	32004	28				
1002	VICTORIA AVE	6TH ST	7TH ST	1	71	AC	Collector	2	333	36	11988	33				
1003	VICTORIA AVE	2ND ST	3RD ST	1	91	AC	Collector	2	325	36	11700	18				
1047	VICTORIA AVE	KATHERINE DR	LINCOLN AVE	1	71	AC	Collector	2	1156	36	41616	26				
674	VIEWCREST DR	OAKMONT DR	RAYWOOD AVE	1	51	AC	Residential	2	864	36	31104	97	Resolution No. 25-43			
675	VIEWCREST DR	ADOBE AVE	LINCOLN AVE	1	91	AC	Residential	2	419	36	15084	46				
96	VILLA ST	LIBERTY AVE	ASHIYA RD	1	46	AC	Residential	2	357	36	12852	76				
860	VILLA ST	BOSTON AVE	LIBERTY AVE	1	66	AC	Residential	2	170	36	6120	71				
358	WALNUT AVE	6TH ST	MONTEBELLO BLVD	4	61	AC	Residential	2	323	36	11628	71				
492	WALNUT AVE	END	6TH ST	5	69	AC	Residential	2	575	36	20700	71				
812	WASHINGTON BLVD	CITY LIMIT	VAIL AVE	4	33	AC	Arterial	2	495	36	17820	74				
815	WASHINGTON BLVD	VAIL AVE	CITY LIMIT	4	16	AC	Arterial	3	606	36	21816	54				
990	WASHINGTON BLVD	CAROB WY	5TH ST	5	76	AC	Arterial	3	394	40	15760	73				
999	WASHINGTON BLVD	5TH ST	CAROB WY	5	71	AC	Arterial	3	394	40	15760	75				
1062	WASHINGTON BLVD	VAIL AVE	MAPLE AVE	5	63	AC	Arterial	3	958	42	40236	72				
1063	WASHINGTON BLVD	MAPLE AVE	GREENWOOD AVE	5	76	AC	Arterial	3	1208	40	48320	74				
1064	WASHINGTON BLVD	5TH ST	BLUFF RD	5	76	AC	Arterial	3	433	40	17320	73				
1066	WASHINGTON BLVD	BLUFF RD	5TH ST	5	71	AC	Arterial	3	545	40	21800	72				
1068	WASHINGTON BLVD	MAPLE AVE	VAIL AVE	4	41	AC	Arterial	3	681	40	27240	75				
1069	WASHINGTON BLVD	GREENWOOD AVE	MAPLE AVE	4	65	AC	Arterial	3	1382	40	55280	73				
1120	WASHINGTON BLVD	GREENWOOD AVE	MONTEBELLO BLVD	5	75	AC	Arterial	3	617	32	19744	57				
1121	WASHINGTON BLVD	MONTEBELLO BLVD	CAROB WY	5	75	AC	Arterial	3	403	36	14508	57				
1124	WASHINGTON BLVD	CAROB WY	MONTEBELLO BLVD	5	75	AC	Arterial	3	176	40	7040	71				
1125	WASHINGTON BLVD	MONTEBELLO BLVD	GREENWOOD AVE	5	75	AC	Arterial	3	607	40	24280	57				
195	WEMAR WY	LOS AMIGOS AVE	END	1	71	AC	Residential	2	373	36	13428	63				
214	WEMAR WY	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	76	AC	Residential	2	506	36	18216	76				
180	WESTMORELAND DR	MERLE DR	21ST ST	1	71	AC	Collector	2	643	36	23148	76				
443	WESTMORELAND DR	PERRY AVE	VAIL AVE	1	76	AC	Collector	2	617	36	22212	61				
521	WESTMORELAND DR	END	PERRY AVE	1	81	AC	Collector	2	1462	36	52632	71				
968	WESTMORELAND DR	21ST ST	VAIL AVE	1	12	AC	Collector	2	1051	36	37836	61				
475	WHITTIER BLVD	WILCOX AV	CONCOURSE AV	2	12	AC	Arterial	2	557	40	22280	41	Paving The Way			
476	WHITTIER BLVD	19TH ST	WILCOX AV	4	21	AC	Arterial	2	1157	40	46280	65	Paving The Way			
568	WHITTIER BLVD	CONCOURSE AV	WILCOX AV	2	76	AC	Arterial	2	559	40	22360	41	Paving The Way			
569	WHITTIER BLVD	WILCOX AV	19TH ST	4	13	AC	Arterial	2	1155	32	36960	65	Paving The Way			
580	WHITTIER BLVD	19TH ST	18TH ST	4	91	AC	Arterial	2	331	32	10592	65	Paving The Way			
581	WHITTIER BLVD	18TH ST	VAIL AV	4	13	AC	Arterial	2	327	29	9483	65	Paving The Way			
582	WHITTIER BLVD	MAPLE AV	PARK AV	4	36	AC	Arterial	2	328	23	7544	65	Paving The Way			
583	WHITTIER BLVD	PARK AV	TAYLOR AV	4	12	AC	Arterial	2	502	29	14558	56	Paving The Way			
585	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	81	AC	Arterial	2	326	32	10432	61	Paving The Way			
586	WHITTIER BLVD	10TH ST	SPRUCE ST	4	71	AC	Arterial	2	334	30	10020	61	Paving The Way			
587	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	71	AC	Arterial	2	476	31	14756	51	Paving The Way			
588	WHITTIER BLVD	2ND ST	BLUFF RD	3	94	AC	Arterial	2	319	27	8613	61	Paving The Way			
593	WHITTIER BLVD	BLUFF RD	CITY LIMIT	3	74	AC	Arterial	2	1534	27	41418	61	Paving The Way			
598	WHITTIER BLVD	VAIL AV	MAPLE AV	4	41	AC	Arterial	2	825	23	18975	66	Paving The Way			
599	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	46	AC	Arterial	2	659	23	15157	61	Paving The Way			
600	WHITTIER BLVD	6TH ST	MONTEBELLO BLVD	3	46	AC	Arterial	2	681	28	19068	76	Paving The Way			
601	WHITTIER BLVD	2ND ST	4TH ST	3	71	AC	Arterial	2	667	27	18009	66	Paving The Way			
621	WHITTIER BLVD	18TH ST	19TH ST	4	81	AC	Arterial	2	331	23	7613	61	Paving The Way			
622	WHITTIER BLVD	VAIL AV	18TH ST	4	39	AC	Arterial	2	327	23	7521	61	Paving The Way			
623	WHITTIER BLVD	PARK AV	MAPLE AV	4	63	AC	Arterial	2	328	23	7544	61	Paving The Way			
624	WHITTIER BLVD	TAYLOR AV	PARK AV	4	34	AC	Arterial	2	502	29	14558	56	Paving The Way			
625	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	81	AC	Arterial	2	326	32	10432	51	Paving The Way			
626	WHITTIER BLVD	10TH ST	SPRUCE ST	4	33	AC	Arterial	2	334	36	12024	51	Paving The Way			
627	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	86	AC	Arterial	2	476	30	14280	66	Paving The Way			
628	WHITTIER BLVD	5TH ST	4TH ST	3	61	AC	Arterial	2	325	28	9100	76	Paving The Way			
629	WHITTIER BLVD	1ST ST	2ND ST	3	81	AC	Arterial	2	319	27	8613	69	Paving The Way			
630	WHITTIER BLVD	CITY LIMIT	1ST ST	3	73	AC	Arterial	2	1534	27	41418	61	Paving The Way			

Table B-4
Recommended Budget Scenario - FY 2028-2029

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
635	WHITTIER BLVD	MAPLE AV	VAIL AV	4	86	AC	Arterial	2	825	23	18975	66	Paving The Way			
636	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	86	AC	Arterial	2	659	23	15157	61	Paving The Way			
637	WHITTIER BLVD	MONTEBELLO BLVD	6TH ST	3	86	AC	Arterial	2	681	28	19068	76	Paving The Way			
638	WHITTIER BLVD	4TH ST	2ND ST	3	71	AC	Arterial	2	667	27	18009	66	Paving The Way			
806	WHITTIER BLVD	CONCOURSE AV	GARFIELD AV	2	12	AC	Arterial	2	781	32	24992	41	Paving The Way			
816	WHITTIER BLVD	GARFIELD AV	CONCOURSE AV	2	91	AC	Arterial	2	853	32	27296	41	Paving The Way			
827	WHITTIER BLVD	5TH ST	6TH ST	3	86	AC	Arterial	2	329	28	9212	76	Paving The Way			
828	WHITTIER BLVD	4TH ST	5TH ST	3	12	AC	Arterial	2	325	28	9100	71	Paving The Way			
829	WHITTIER BLVD	6TH ST	5TH ST	3	12	AC	Arterial	2	329	28	9212	66	Paving The Way			
125	WILBER PL	BEVERLY TER	BEVERLY BLVD	3	56	AC	Residential	2	520	36	18720	76				
270	WILBER PL	LINCOLN AVE	END	1	81	AC	Residential	2	309	38	11742	60				
306	WILBER PL	MADISON AVE	MAIDEN LN	3	56	AC	Residential	2	511	36	18396	71				
695	WILBER PL	VICTORIA AVE	LINCOLN AVE	1	81	AC	Residential	2	963	32	30816	91				
916	WILCOX AV	WHITTIER BLVD	MADISON AV	2	36	AC	Arterial	2	1355	21	28455	61	Paving The Way			
975	WILCOX AV	BEVERLY BLVD	MADISON AVE	2	46	AC	Arterial	2	1323	21	27783	51	Paving The Way			
979	WILCOX AV	MADISON AV	WHITTIER BLVD	2	59	AC	Arterial	2	1355	26	35230	61	Paving The Way			
982	WILCOX AV	MADISON AV	BEVERLY BLVD	2	68	AC	Arterial	2	1323	32	42336	51	Paving The Way			
82	WILCOX AVE	POMONA FRWY	POMONA BLVD	2	36	AC	Arterial	2	119	30	3570	75				
84	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	81	AC	Arterial	2	65	30	1950	75				
87	WILCOX AVE	VIA CAMPO	POMONA FRWY	2	56	AC	Arterial	3	114	30	3420	75				
110	WILCOX AVE	VIA PASEO	VIA CAMPO	2	12	AC	Arterial	2	1207	32	38624	75				
523	WILCOX AVE	DONNA WY	VIA PASEO	2	81	AC	Arterial	2	1292	30	38760	75				
527	WILCOX AVE	LINCOLN AVE	DONNA WY	2	91	AC	Arterial	2	1125	30	33750	75				
529	WILCOX AVE	LINCOLN AVE	BEVERLY BLVD	2	91	AC	Arterial	2	1320	23	30360	36				
541	WILCOX AVE	POMONA BLVD	POMONA FRWY	2	94	AC	Arterial	4	119	30	3570	75				
543	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	46	AC	Arterial	3	65	30	1950	75				
545	WILCOX AVE	POMONA FRWY	VIA CAMPO	2	91	AC	Arterial	3	114	30	3420	75				
548	WILCOX AVE	VIA CAMPO	VIA PASEO	2	61	AC	Arterial	2	1207	32	38624	75				
558	WILCOX AVE	VIA PASEO	DONNA WY	2	86	AC	Arterial	2	1292	30	38760	75				
559	WILCOX AVE	DONNA WY	LINCOLN AVE	2	17	AC	Arterial	2	1125	30	33750	75				
560	WILCOX AVE	BEVERLY BLVD	LINCOLN AVE	2	76	AC	Arterial	2	1320	23	30360	36				
124	WOODLAND CT	MADISON AVE	END	4	12	AC	Residential	1	187	60	11220	67				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
327	10TH ST	WHITTIER BLVD	LOS ANGELES AVE	4	91	AC	Residential	2	701	26	18226	30				
347	10TH ST	LOS ANGELES AVE	OLYMPIC BLVD	4	97	AC	Residential	2	658	27	17766	62				
372	10TH ST	HUGHES AVE	END	4	17	AC	Residential	2	221	36	7956	78				
903	10TH ST	HARDING AVE	BEVERLY BLVD	4	12	AC	Residential	2	662	36	23832	63				
913	10TH ST	MADISON AVE	HARDING AVE	4	12	AC	Residential	2	659	36	23724	63				
925	10TH ST	WHITTIER BLVD	CLEVELAND AVE	4	58	AC	Residential	2	701	36	25236	33				
952	10TH ST	CLEVELAND AVE	MADISON AVE	4	68	AC	Residential	2	658	36	23688	68				
1118	10TH ST	BEACH ST	END	4	33	AC	Residential	2	500	36	18000	78				
298	12TH ST	MADISON AVE	HARDING AVE	4	73	AC	Residential	2	659	36	23724	33				
310	12TH ST	WHITTIER BLVD	CLEVELAND AVE	4	73	AC	Residential	2	701	36	25236	53				
414	12TH ST	CLEVELAND AVE	MADISON AVE	4	50	AC	Residential	2	658	36	23688	53				
697	12TH ST	HARDING AVE	END	4	73	AC	Residential	2	351	36	12636	33				
758	14TH ST	DATE ST	END	5	33	AC	Residential	2	399	24	9576	63				
122	16TH ST	CLEVELAND AVE	MADISON AVE	4	88	AC	Residential	2	657	36	23652	97	FY 2024-25 SB1			
447	16TH ST	GERMAIN DR	WESTMORELAND DR	1	73	AC	Residential	2	1395	36	50220	58				
905	16TH ST	MADISON AVE	HARDING AVE	4	65	AC	Residential	2	660	36	23760	78				
949	16TH ST	HARDING AVE	BEVERLY BLVD	4	97	AC	Residential	2	664	36	23904	14				
251	18TH ST	VICTORIA AVE	LINCOLN AVE	1	83	AC	Collector	2	669	36	24084	71				
268	18TH ST	BEVERLY BLVD	VICTORIA AVE	1	53	AC	Collector	2	658	36	23688	100		G&O (Medium)	4.50	106,596
290	18TH ST	MADISON AVE	HARDING AVE	4	78	AC	Residential	2	658	36	23688	97	FY 2024-25 SB1			
486	18TH ST	WHITTIER BLVD	OLYMPIC BLVD	4	66	AC	Residential	2	977	36	35172	40				
688	18TH ST	HARDING AVE	BEVERLY BLVD	4	12	AC	Residential	2	665	36	23940	97	FY 2024-25 SB1			
910	18TH ST	CLEVELAND AVE	MADISON AVE	4	38	AC	Residential	2	657	36	23652	97	FY 2024-25 SB1			
918	18TH ST	WHITTIER BLVD	CLEVELAND AVE	4	63	AC	Residential	2	703	36	25308	97	FY 2024-25 SB1			
133	19TH ST	WHITTIER BLVD	CLEVELAND AVE	4	48	AC	Residential	2	706	36	25416	53				
242	19TH ST	VICTORIA AVE	LINCOLN AVE	1	63	AC	Residential	2	668	36	24048	38				
264	19TH ST	BEVERLY BLVD	VICTORIA AVE	1	53	AC	Residential	2	657	36	23652	100		G&O (Medium)	4.00	94,608
287	19TH ST	MADISON AVE	HARDING AVE	2	78	AC	Residential	2	657	36	23652	88	Resolution No. 25-43			
313	19TH ST	WHITTIER BLVD	MEDFORD ST	4	58	AC	Residential	2	706	36	25416	12				
686	19TH ST	HARDING AVE	BEVERLY BLVD	2	33	AC	Residential	2	666	36	23976	88	Resolution No. 25-43			
304	1ST ST	MADISON AVE	HARDING AVE	3	68	AC	Residential	2	662	36	23832	38				
653	1ST ST	VICTORIA AVE	END	1	33	AC	Residential	2	448	36	16128	38				
683	1ST ST	LINCOLN AVE	EULA DR	1	16	AC	Residential	2	606	36	21816	26				
793	1ST ST	POPLAR WY	CLEVELAND AVE	3	78	AC	Residential	1	223	10	2230	97	FY 2024-25 SB1			
1004	1ST ST	BEVERLY BLVD	VICTORIA AVE	1	46	AC	Residential	2	651	36	23436	38				
131	20TH ST	CLEVELAND AVE	WHITTIER BLVD	4	94	AC	Residential	2	703	36	25308	63				
208	20TH ST	LINCOLN AVE	SAN ANTONIO DR	1	83	AC	Residential	2	278	36	10008	12				
236	20TH ST	VICTORIA AVE	LINCOLN AVE	1	38	AC	Residential	2	667	36	24012	91	Resolution No. 25-43			
285	20TH ST	MADISON AVE	HARDING AVE	2	78	AC	Residential	2	656	36	23616	88	Resolution No. 25-43			
888	20TH ST	BEVERLY BLVD	VICTORIA AVE	1	88	AC	Residential	2	656	36	23616	91	Resolution No. 25-43			
1013	20TH ST	HARDING AVE	BEVERLY BLVD	2	88	AC	Residential	2	667	36	24012	88	Resolution No. 25-43			
129	21ST ST	WHITTIER BLVD	CLEVELAND AVE	2	43	AC	Residential	2	703	36	25308	100		G&O (Heavy)	5.50	139,194
183	21ST ST	MERLE DR	WESTMORELAND DR	1	73	AC	Residential	2	646	36	23256	15				
235	21ST ST	VICTORIA AVE	LINCOLN AVE	1	62	AC	Residential	2	667	36	24012	100		G&O (Medium)	4.00	96,048
261	21ST ST	BEVERLY BLVD	VICTORIA AVE	1	83	AC	Residential	2	659	36	23724	38				
284	21ST ST	MADISON AVE	HARDING AVE	2	78	AC	Residential	2	656	36	23616	88	Resolution No. 25-43			
1012	21ST ST	HARDING AVE	BEVERLY BLVD	2	73	AC	Residential	2	671	36	24156	88	Resolution No. 25-43			
135	22ND ST	WHITTIER BLVD	ALLSTON ST	4	53	AC	Residential	2	312	27	8424	12				
218	2ND ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	68	AC	Residential	2	500	36	18000	100		G&O (Medium)	4.00	72,000
281	2ND ST	VICTORIA AVE	END	1	63	AC	Residential	2	425	36	15300	100		G&O (Heavy)	5.50	84,150
427	2ND ST	WHITTIER BLVD	LOS ANGELES AVE	3	12	AC	Residential	2	662	36	23832	94	Resolution No. 25-43			
484	2ND ST	CLEVELAND AVE	MADISON AVE	3	58	AC	Residential	2	689	36	24804	91	Resolution No. 25-43			
746	2ND ST	OAKMONT DR	AVENIDA DE LA MERCED	1	88	AC	Residential	2	553	36	19908	43				
904	2ND ST	BEVERLY BLVD	VICTORIA AVE	1	73	AC	Residential	2	653	36	23508	73				
921	2ND ST	MADISON AVE	HARDING AVE	3	13	AC	Residential	2	663	36	23868	94	Resolution No. 25-43			
928	2ND ST	WHITTIER BLVD	CLEVELAND AVE	3	56	AC	Residential	2	681	36	24516	91	Resolution No. 25-43			
1040	2ND ST	LINCOLN AVE	OAKMONT DR	1	15	AC	Residential	2	879	36	31644	48				
143	3RD ST	MINES AVE	HUGHES AVE	5	73	AC	Residential	2	839	36	30204	69				
220	3RD ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	73	AC	Collector	2	477	36	17172	100		G&O (Medium)	4.50	77,274
279	3RD ST	VICTORIA AVE	LINCOLN AVE	1	78	AC	Residential	2	659	36	23724	100		G&O (Medium)	4.00	94,896
324	3RD ST	END	CLEVELAND AVE	3	91	AC	Residential	2	572	36	20592	63				
359	3RD ST	ROOSEVELT AVE	LOHART AVE	5	78	AC	Residential	2	315	36	11340	30				
426	3RD ST	WHITTIER BLVD	LOS ANGELES AVE	3	91	AC	Residential	2	664	36	23904	62				
428	3RD ST	LOS ANGELES AVE	OLYMPIC LN	3	78	AC	Residential	2	683	36	24588	12				
747	3RD ST	OAKMONT DR	AVENIDA DE LA MERCED	1	88	AC	Residential	2	502	36	18072	33				
787	3RD ST	BEACH ST	JACMAR DR	5	12	AC	Residential	2	832	36	29952	88				
901	3RD ST	BEVERLY BLVD	VICTORIA AVE	1	73	AC	Residential	2	655	36	23580	73				
919	3RD ST	MADISON AVE	HARDING AVE	3	78	AC	Residential	2	658	36	23688	12				
924	3RD ST	CLEVELAND AVE	MADISON AVE	3	58	AC	Residential	2	690	36	24840	30				
1009	3RD ST	DOCHAN CIR	EULA DR	1	63	AC	Residential	2	254	36	9144	100		G&O (Medium)	4.00	36,576

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1024	3RD ST	HUGHES AVE	END	5	65	AC	Residential	2	552	36	19872	69				
142	4TH ST	MINES AVE	HUGHES AVE	5	88	AC	Residential	2	837	36	30132	30				
151	4TH ST	OAKWOOD ST	ELM ST	5	53	AC	Residential	2	847	36	30492	88	FY 2023-24			
277	4TH ST	VICTORIA AVE	END	1	53	AC	Residential	2	392	36	14112	100		G&O (Heavy)	5.50	77,616
289	4TH ST	BEVERLY BLVD	VICTORIA AVE	1	78	AC	Residential	2	656	36	23616	100		G&O (Medium)	4.00	94,464
301	4TH ST	HARDING AVE	BEVERLY BLVD	3	58	AC	Residential	2	663	36	23868	12				
314	4TH ST	CLEVELAND AVE	MADISON AVE	3	68	AC	Residential	2	690	36	24840	12				
325	4TH ST	WHITTIER BLVD	CLEVELAND AVE	3	91	AC	Residential	2	680	36	24480	18				
368	4TH ST	END	MINES AVE	5	58	AC	Residential	2	373	36	13428	62				
394	4TH ST	ELM ST	SYCAMORE ST	5	68	AC	Residential	2	691	36	24876	88	FY 2023-24			
424	4TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	73	AC	Residential	2	665	36	23940	30				
465	4TH ST	LINCOLN AVE	OAKMONT DR	1	73	AC	Residential	2	749	36	26964	88	FY 2023-24			
720	4TH ST	BEACH ST	JACMAR DR	5	70	AC	Residential	2	827	36	29772	78				
773	4TH ST	JACMAR DR	WASHINGTON BLVD	5	91	AC	Residential	2	885	36	31860	63				
917	4TH ST	MADISON AVE	HARDING AVE	3	33	AC	Residential	2	656	36	23616	12				
956	4TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	18	AC	Residential	2	680	36	24480	30				
957	4TH ST	GIVEN PL	ROOSEVELT AVE	4	97	AC	Residential	2	643	36	23148	12				
972	4TH ST	AVENIDA DE LA MERCED	END	1	78	AC	Residential	2	858	36	30888	16				
1007	4TH ST	OAKMONT DR	AVD D LA MERCED	1	43	AC	Residential	2	389	36	14004	88	FY 2023-24			
1025	4TH ST	HUGHES AVE	BEACH ST	5	65	AC	Residential	2	836	36	30096	30				
1055	4TH ST	WASHINGTON BLVD	FRANKEL AVE	5	69	AC	Residential	2	825	36	29700	66				
275	5TH ST	VICTORIA AVE	LINCOLN AVE	1	78	AC	Residential	2	658	36	23688	72				
353	5TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	97	AC	Residential	2	682	36	24552	12	R&R			
367	5TH ST	WALNUT AVE	MINES AVE	5	73	AC	Residential	2	643	36	23148	73				
378	5TH ST	MINES AVE	HUGHES AVE	5	88	AC	Residential	2	837	36	30132	62				
423	5TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	48	AC	Residential	2	666	36	23976	26	R&R			
510	5TH ST	WHITTIER BLVD	MADISON AVE	3	78	AC	Residential	2	1370	36	49320	100		G&O (Medium)	4.00	197,280
705	5TH ST	HARDING AVE	BEVERLY BLVD	3	78	AC	Residential	2	664	36	23904	100		G&O (Heavy)	5.50	131,472
708	5TH ST	MADISON AVE	HARDING AVE	3	78	AC	Residential	2	655	32	20960	16				
719	5TH ST	BEACH ST	JACMAR DR	5	73	AC	Residential	2	828	36	29808	46				
726	5TH ST	DATE ST	ALLIS DR	5	78	AC	Residential	2	534	28	14952	26				
1050	5TH ST	JACMAR DR	WASHINGTON BLVD	5	70	AC	Residential	2	845	36	30420	58				
1054	5TH ST	WASHINGTON BLVD	FRANKEL AVE	5	70	AC	Residential	2	834	36	30024	78				
1074	5TH ST	HUGHES AVE	BEACH ST	5	62	AC	Residential	2	833	36	29988	68				
140	6TH ST	ROOSEVELT AVE	WALNUT AVE	4	12	AC	Residential	2	582	36	20952	68				
146	6TH ST	HUGHES AVE	BEACH ST	5	53	AC	Residential	2	835	36	30060	73				
307	6TH ST	CLEVELAND AVE	MADISON AVE	3	23	AC	Residential	2	660	36	23760	73				
333	6TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	88	AC	Residential	2	668	36	24048	62				
352	6TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	58	AC	Residential	2	683	36	24588	62				
366	6TH ST	WALNUT AVE	MINES AVE	5	73	AC	Residential	2	712	36	25632	78				
377	6TH ST	MINES AVE	HUGHES AVE	5	12	AC	Residential	2	838	36	30168	68				
512	6TH ST	WHITTIER BLVD	CLEVELAND AVE	3	78	AC	Residential	2	704	36	25344	70				
651	6TH ST	VICTORIA AVE	LINCOLN AVE	1	83	AC	Residential	2	659	36	23724	88	Resolution No. 25-43			
703	6TH ST	HARDING AVE	BEVERLY BLVD	3	78	AC	Residential	2	661	36	23796	88	Resolution No. 25-43			
707	6TH ST	MADISON AVE	HARDING AVE	3	83	AC	Residential	2	659	36	23724	88	Resolution No. 25-43			
889	6TH ST	LINCOLN AVE	OAKMONT DR	1	73	AC	Residential	2	636	36	22896	97	Resolution No. 25-43			
900	6TH ST	BEVERLY BLVD	VICTORIA AVE	1	66	AC	Residential	2	660	36	23760	88	Resolution No. 25-43			
1109	6TH ST	BEACH ST	JACMAR DR	5	48	AC	Residential	2	831	36	29916	73				
260	7TH ST	FRAN PL	LINCOLN AVE	1	83	AC	Residential	2	428	36	15408	68				
273	7TH ST	VICTORIA AVE	LINCOLN AVE	1	48	AC	Residential	2	660	36	23760	88	Resolution No. 25-43			
899	7TH ST	BEVERLY BLVD	VICTORIA AVE	1	68	AC	Residential	2	662	36	23832	88	Resolution No. 25-43			
923	7TH ST	CLEVELAND AVE	MADISON AVE	3	63	AC	Residential	2	661	36	23796	78				
930	7TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	88	AC	Residential	2	671	30	20130	64				
936	7TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	18	AC	Residential	2	685	30	20550	58				
1018	7TH ST	HARDING AVE	BEVERLY BLVD	3	88	AC	Residential	2	660	36	23760	88	Resolution No. 25-43			
1019	7TH ST	MADISON AVE	HARDING AVE	3	97	AC	Residential	2	660	36	23760	88	Resolution No. 25-43			
434	ACCO ST	VAIL AVE	CITY LIMIT	4	73	AC	Collector	2	1081	44	47564	12				
449	ADAMS AVE	SONORA ST	END	1	73	AC	Residential	2	487	33	16071	53				
883	ADELITA ST	LEXINGTON AVE	CONCORD AVE	1	60	AC	Residential	2	1068	33	35244	88	FY 2023-24			
671	ADOBE AVE	VIEWCREST DR	AVENIDA DE LA MERCED	1	66	AC	Residential	2	309	36	11124	43				
763	ADOBE AVE	AVENIDA DE LA MERCED	END	1	30	AC	Residential	2	1153	36	41508	33				
466	AGA JANIAN WY	RANCHO DR	RIO DEL SOL ST	1	73	AC	Residential	2	843	36	30348	83				
382	ALBEE ST	CAROB WY	END	5	48	AC	Residential	2	355	36	12780	73				
213	ALDEA DR	EL CAMINO	LOMA RD	1	12	AC	Residential	2	285	36	10260	56				
538	ALDEA DR	TAYLOR AVE	EL CAMINO	1	68	AC	Residential	2	1427	36	51372	88	FY 2023-24			
190	ALFRED PL	DURANGO ST	JEFFERSON BLVD	1	88	AC	Residential	2	647	36	23292	60				
760	ALLIS DR	END	CAROB WY	5	53	AC	Residential	2	432	32	13824	12				
419	ALLSTON ST	OLYMPIC BLVD	MILLIS ST	4	73	AC	Residential	2	327	36	11772	73				
511	ALLSTON ST	MILLIS ST	CONCOURSE AVE	4	78	AC	Residential	2	1422	36	51192	73				
1089	ALLSTON ST	GARFIELD AVE	CONCOURSE AVE	2	48	AC	Residential	2	992	36	35712	73				
282	ANDRUSS PL	VICTORIA AVE	FORBES AVE	1	63	AC	Residential	2	548	30	16440	88				
94	APIIAN WY	VIA ROMA	VIA NAPOLI	1	71	AC	Collector	2	721	42	30282	68				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
97	APPIAN WY	VIA NAPOLI	VAIL AVE	1	40	AC	Collector	2	685	42	28770	73				
441	APPIAN WY	VIA NAPOLI	VIA NAPOLI	1	66	AC	Collector	2	870	42	36540	73				
851	ARROYO DR	IRONSTONE AVE	OAKMILL AVE	1	68	AC	Collector	2	1046	40	41840	83				
961	ARROYO DR	PARAMOUNT BLVD	IRONSTONE AVE	1	70	AC	Collector	2	1102	42	46284	83				
1081	ARROYO DR	CENTURION AVE	ASTRA DR	1	63	AC	Arterial	2	600	60	36000	12				
1088	ARROYO DR	POTRERO GRANDE DR	CENTURION AVE	1	53	AC	Arterial	2	1145	60	68700	63				
1090	ARROYO DR	ASTRA DR	PARAMOUNT BLVD	1	48	AC	Arterial	2	1244	60	74640	88				
439	ASHIYA RD	SAVEANNAH ST	END	1	13	AC	Residential	2	1108	32	35456	63				
667	ATASCADERO PL	SCOTT AVE	END	1	63	AC	Residential	2	188	36	6768	53				
255	AVENIDA DE LA MERCED	SAN ANGELO AVE	AGAJANIAN WY	1	83	AC	Residential	2	231	36	8316	73				
461	AVENIDA DE LA MERCED	MONTEBELLO BLVD	LEXINGTON AVE	1	73	AC	Collector	2	773	44	34012	60				
776	AVENIDA DE LA MERCED	RAYWOOD AVE	SANCHEZ ST	1	88	AC	Collector	2	221	46	10166	62				
777	AVENIDA DE LA MERCED	2ND ST	3RD ST	1	12	AC	Collector	2	276	46	12696	38				
778	AVENIDA DE LA MERCED	3RD ST	4TH ST	1	12	AC	Collector	2	324	46	14904	60				
782	AVENIDA DE LA MERCED	POPLAR AVE	RAYWOOD AVE	1	12	AC	Collector	2	1364	46	62744	62				
783	AVENIDA DE LA MERCED	4TH ST	MONTEBELLO BLVD	1	12	AC	Collector	2	1362	60	81720	71				
784	AVENIDA DE LA MERCED	SANCHEZ ST	LINCOLN AVE	1	12	AC	Collector	2	768	46	35328	62				
785	AVENIDA DE LA MERCED	POPLAR AVE	2ND ST	1	12	AC	Collector	2	914	46	42044	38				
946	AVENIDA DE LA MERCED	LINCOLN AVE	SAN ANGELO AVE	1	97	AC	Residential	2	554	36	19944	88	FY 2023-24			
224	AZALEA DR	LINCOLN AVE	END	1	63	AC	Residential	2	375	36	13500	12				
453	AZALEA DR	SANCHEZ ST	LOS AMIGOS AVE	1	73	AC	Collector	2	891	36	32076	48				
745	AZALEA DR	ADOBE AVE	SANCHEZ ST	1	70	AC	Collector	2	633	36	22788	48				
672	BALANDA DR	POPLAR AVE	2ND ST	1	12	AC	Residential	2	755	36	27180	13				
113	BALDWIN PL	END	VAIL AVE	1	12	AC	Residential	2	253	36	9108	63				
117	BARR AVE	HENDRICKS ST	LEONARD ST	2	88	AC	Collector	2	286	37	10582	83				
866	BARR AVE	LEONARD ST	BRADSHAWE ST	2	12	AC	Collector	2	289	36	10404	83				
867	BARR AVE	BRADSHAWE ST	KEENAN ST	2	73	AC	Collector	2	303	36	10908	83				
869	BARR AVE	FINDLAY AVE	HENDRICKS ST	2	68	AC	Collector	2	324	38	12312	83				
262	BARTOLO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	48	AC	Residential	2	763	36	27468	53				
850	BARTOLO AVE	RANCHO DR	END	1	12	AC	Residential	2	328	36	11808	53				
716	BEACH ST	5TH ST	6TH ST	5	70	AC	Collector	2	351	36	12636	83				
717	BEACH ST	4TH ST	5TH ST	5	70	AC	Collector	2	342	36	12312	83				
757	BEACH ST	3RD ST	BLUFF RD	5	12	AC	Collector	2	636	36	22896	83				
786	BEACH ST	MAPLE AVE	VAIL AVE	4	28	AC	Collector	2	1046	36	37656	83				
788	BEACH ST	GREENWOOD AVE	MAPLE AVE	4	12	AC	Collector	2	1498	36	53928	83				
1022	BEACH ST	MONTEBELLO BLVD	SPRUCE ST	4	73	AC	Collector	2	344	36	12384	83				
1023	BEACH ST	6TH ST	MONTEBELLO BLVD	4	63	AC	Collector	2	348	36	12528	83				
1056	BEACH ST	SPRUCE ST	GREENWOOD AVE	4	72	AC	Collector	2	699	36	25164	83				
1127	BEACH ST	4TH ST	3RD ST	5	64	AC	Collector	2	636	36	22896	83				
800	BELLA VERDE DR	VIA BREVE	GARFIELD AVE	2	62	AC	Residential	2	2976	45	133920	88				
253	BELMONT ST	BEVERLY BLVD	VIA ACOSTA	2	83	AC	Residential	2	351	46	16146	12				
470	BEVERLY BLVD	TAYLOR AVE	HOWARD AVE	2	12	AC	Arterial	3	1345	35	47075	83				
567	BEVERLY BLVD	HOWARD AVE	TAYLOR AVE	2	58	AC	Arterial	3	1345	35	47075	83				
574	BEVERLY BLVD	HENDRICKS ST	BRADSHAWE ST	2	88	AC	Arterial	2	805	32	25760	48	Paving The Way			
575	BEVERLY BLVD	FINDLAY AV	HENDRICKS ST	2	12	AC	Arterial	2	321	32	10272	48	Paving The Way			
576	BEVERLY BLVD	GARFIELD AV	VIA SAN CLEMENTE	2	70	AC	Arterial	2	430	32	13760	53	Paving The Way			
577	BEVERLY BLVD	21ST ST	WILCOX AVE	2	26	AC	Arterial	3	462	30	13860	78				
578	BEVERLY BLVD	20TH ST	21ST ST	2	36	AC	Arterial	3	358	30	10740	78				
579	BEVERLY BLVD	19TH ST	20TH ST	2	88	AC	Arterial	3	334	30	10020	78				
594	BEVERLY BLVD	CITY LIMIT	BRADSHAWE ST	2	68	AC	Arterial	2	764	32	24448	53	Paving The Way			
595	BEVERLY BLVD	VIA SAN CLEMENTE	FINDLAY AV	2	68	AC	Arterial	2	862	32	27584	48	Paving The Way			
596	BEVERLY BLVD	VIA VAL VERDE	CONCOURSE AVE	2	58	AC	Arterial	2	870	32	27840	78				
597	BEVERLY BLVD	WILCOX AVE	VIA VAL VERDE	2	58	AC	Arterial	3	914	30	27420	68	Paving The Way			
616	BEVERLY BLVD	BRADSHAWE ST	HENDRICKS ST	2	73	AC	Arterial	2	805	32	25760	48	Paving The Way			
617	BEVERLY BLVD	HENDRICKS ST	FINDLAY AV	2	66	AC	Arterial	2	321	32	10272	48	Paving The Way			
618	BEVERLY BLVD	VIA SAN CLEMENTE	GARFIELD AV	2	68	AC	Arterial	2	430	32	13760	53	Paving The Way			
619	BEVERLY BLVD	WILCOX AVE	21ST ST	2	68	AC	Arterial	3	462	30	13860	78				
620	BEVERLY BLVD	21ST ST	20TH ST	2	33	AC	Arterial	3	358	30	10740	78				
631	BEVERLY BLVD	BRADSHAWE ST	CITY LIMIT	2	83	AC	Arterial	2	764	32	24448	53	Paving The Way			
632	BEVERLY BLVD	FINDLAY AV	VIA SAN CLEMENTE	2	83	AC	Arterial	2	862	32	27584	48	Paving The Way			
633	BEVERLY BLVD	CONCOURSE AVE	VIA VAL VERDE	2	83	AC	Arterial	2	870	36	31320	78				
634	BEVERLY BLVD	VIA VAL VERDE	WILCOX AVE	2	83	AC	Arterial	3	914	29	26506	78				
794	BEVERLY BLVD	WILBER PL	CITY LIMIT	3	78	AC	Arterial	2	686	23	15778	63				
795	BEVERLY BLVD	CITY LIMIT	WILBER PL	3	48	AC	Arterial	2	684	23	15732	63				
810	BEVERLY BLVD	HOWARD AV	MONTEBELLO BLVD	2	78	AC	Arterial	3	476	35	16660	88				
824	BEVERLY BLVD	MONTEBELLO BLVD	PRUCE ST	2	83	AC	Arterial	3	454	35	15890	78				
894	BEVERLY BLVD	MAPLE AVE	TAYLOR AVE	2	91	AC	Arterial	3	803	38	30514	78				
960	BEVERLY BLVD	18 TH ST	MAPLE	2	63	AC	Arterial	2	1158	38	44004	78				
983	BEVERLY BLVD	TAYLOR AVE	MAPLE AVE	2	68	AC	Arterial	3	803	35	28105	78				
984	BEVERLY BLVD	BEVERLY BLVD	18TH ST	2	73	AC	Arterial	3	1158	38	44004	78				
987	BEVERLY BLVD	CONCOURSE AVE	HAY ST	2	23	AC	Arterial	2	553	41	22673	78				
988	BEVERLY BLVD	18TH ST	19TH ST	2	68	AC	Arterial	3	329	38	12502	78				
992	BEVERLY BLVD	HAY ST	GARFIELD AVE	2	73	AC	Arterial	2	1254	41	51414	78				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
996	BEVERLY BLVD	HAY ST	CONCOUR66SE AVE	2	68	AC	Arterial	2	553	41	22673	78				
997	BEVERLY BLVD	20TH ST	19TH ST	2	63	AC	Arterial	3	334	38	12692	78				
998	BEVERLY BLVD	19TH ST	18TH ST	2	68	AC	Arterial	3	329	38	12502	78				
1000	BEVERLY BLVD	GARFIELD AVE	HAY ST	2	73	AC	Arterial	2	1254	41	51414	78				
278	BEVERLY TER	MAPLE AVE	16TH ST	4	48	AC	Residential	2	517	26	13442	62				
471	BEVERLY TER	END	MAPLE AVE	4	38	AC	Residential	2	576	28	16128	78				
474	BEVERLY TER	WILBER PL	END	3	53	AC	Residential	2	636	36	22896	73				
1043	BEVERLY TER	MONTEBELLO BLVD	PRUCE ST	4	43	AC	Residential	2	550	26	14300	78				
395	BIRCH ST	ELM ST	SYCAMORE ST	5	13	AC	Residential	2	666	36	23976	78				
3	BLUFF RD	BEACH ST	WASHINGTON BLVD	5	30	AC	Collector	2	1648	36	59328	58				
374	BLUFF RD	ROOSEVELT AVE	MINES AVE	4	12	AC	Collector	2	1040	42	43680	53				
380	BLUFF RD	MINES AVE	HUGHES AVE	5	58	AC	Collector	2	853	42	35826	33				
396	BLUFF RD	ELM ST	SYCAMORE ST	5	48	AC	Collector	2	637	38	24206	68				
502	BLUFF RD	WHITTIER BLVD	UP RR	3	12	AC	Collector	2	1352	31	41912	53				
718	BLUFF RD	HUGHES AVE	BEACH ST	5	78	AC	Collector	2	844	28	23632	53				
733	BLUFF RD	MAYNARD WY	SLAUSON AVE	5	88	AC	Collector	2	2193	32	70176	23				
958	BLUFF RD	UP RR	ROOSEVELT AVE	4	88	AC	Collector	2	1119	36	40284	56				
1027	BLUFF RD	DATE ST	OAKWOOD ST	5	71	AC	Collector	2	845	36	30420	66				
1028	BLUFF RD	OAKWOOD ST	ELM ST	5	12	AC	Collector	2	916	40	36640	73				
1110	BLUFF RD	FRANKEL AVE	DATE ST	5	58	AC	Collector	2	849	36	30564	73				
1122	BLUFF RD	WASHINGTON BLVD	FRANKEL AVE	5	72	AC	Collector	2	797	36	28692	73				
109	BOLKER WY	WESTMORELAND DR	END	1	26	AC	Residential	2	204	36	7344	58				
861	BOSTON AVE	VERA CRUZ ST	VILLA ST	1	88	AC	Residential	2	340	36	12240	68				
127	BRADLEY AVE	BEVERLY TER	BEVERLY BLVD	3	94	AC	Residential	2	522	36	18792	58				
101	BRADSHAWE ST	DEWAR AVE	VIA CAMPO	2	53	AC	Collector	2	777	36	27972	88				
118	BRADSHAWE ST	BARR AV	DEWAR AV	2	53	AC	Collector	2	1020	36	36720	88	FY 2023-24			
401	BRADSHAWE ST	VIA SAN DELARRO	BARR AV	2	46	AC	Collector	2	751	36	27036	88	FY 2023-24			
403	BRADSHAWE ST	BEVERLY BLVD	VIA SAN DELARRO	2	88	AC	Collector	2	308	36	11088	88	FY 2023-24			
459	BRADSHAWE ST	BRADSHAWE ST	BEVERLY BLVD	2	73	AC	Collector	2	619	36	22284	88				
742	BRADY AVE	VIA LASTRE	CITY LIMIT	2	73	AC	Residential	2	764	29	22156	66				
111	BRIGHTON WY	WESTMORELAND DR	END	1	38	AC	Residential	2	207	36	7452	58				
120	BUNKER HILL AVE	MADERO ST	IGUALA ST	1	53	AC	Residential	2	966	36	34776	68				
178	BURKE DR	POPLAR AVE	LOS AMIGOS AVE	1	58	AC	Residential	2	674	26	17524	91	Resolution No. 25-43			
771	BURKE DR	POPLAR AVE	West END	1	73	AC	Residential	2	367	36	13212	91	Resolution No. 25-43			
164	CABOT PL	VAIL AVE	GARDNER DR	1	16	AC	Residential	2	274	36	9864	63				
322	CALIFORNIA AVE	WHITTIER BLVD	LOS ANGELES AVE	4	58	AC	Residential	2	701	30	21030	91	Resolution No. 25-43			
365	CARMELITA AVE	GREENWOOD AVE	CARMELITA PL	4	53	AC	Residential	2	311	30	9330	78				
370	CARMELITA AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	68	AC	Residential	2	1126	36	40536	73				
493	CARMELITA PL	END	CINKEL ST	4	58	AC	Residential	2	956	30	28680	13				
153	CAROB WY	ELM ST	SYCAMORE ST	5	12	AC	Residential	2	713	36	25668	83				
497	CAROB WY	FRANKEL AVE	DATE ST	5	46	AC	Collector	2	826	36	29736	78				
728	CAROB WY	OAKWOOD ST	ELM ST	5	88	AC	Collector	2	835	36	30060	88	FY 2023-24			
759	CAROB WY	DATE ST	OAKWOOD ST	5	53	AC	Collector	2	836	36	30096	88	FY 2023-24			
1052	CAROB WY	JACMAR DR	WASHINGTON BLVD	5	69	AC	Residential	2	832	36	29952	88	Resolution No. 25-43			
1075	CAROB WY	WASHINGTON BLVD	FRANKEL AVE	5	53	AC	Collector	2	847	36	30492	38				
194	CASA GRANDE AVE	LAS FLORES AVE	END	1	73	AC	Residential	2	244	36	8784	33				
197	CASA GRANDE AVE	POPLAR AVE	LAS FLORES AVE	1	88	AC	Residential	2	622	36	22392	58				
152	CEDAR ST	ELM ST	SYCAMORE ST	5	12	AC	Residential	2	737	36	26532	83				
1030	CHAPIN RD	MAYNARD WY	UNION ST	5	62	AC	Collector	2	1283	36	46188	12				
1031	CHAPIN RD	UNION ST	SLAUSON AVE	5	30	AC	Collector	2	989	45	44505	12				
303	CHARLESTON WY	TAYLOR AVE	PARK AVE	4	33	AC	Residential	2	506	26	13156	73				
727	CHURCH RD	END	TELEGRAPH RD	5	73	AC	Collector	2	472	34	16048	73				
375	CINKEL ST	CARMELITA PL	GREENWOOD AVE	4	78	AC	Residential	2	300	30	9000	23				
357	CL CINCO	ROOSEVELT AVE	LOHART AVE	5	97	AC	Residential	2	297	36	10692	53				
132	CLEVELAND AVE	12TH ST	TAYLOR AVE	4	91	AC	Collector	2	328	36	11808	97	FY 2024-25 SB1			
138	CLEVELAND AVE	SPRUCE ST	10TH ST	4	30	AC	Collector	2	335	36	12060	97	FY 2024-25 SB1			
308	CLEVELAND AVE	5TH ST	6TH ST	3	56	AC	Collector	2	331	36	11916	58				
315	CLEVELAND AVE	4TH ST	5TH ST	3	58	AC	Residential	2	329	36	11844	73				
316	CLEVELAND AVE	3RD ST	4TH ST	3	88	AC	Collector	2	331	36	11916	73				
318	CLEVELAND AVE	2ND ST	3RD ST	3	88	AC	Collector	2	329	36	11844	58				
321	CLEVELAND AVE	1ST ST	2ND ST	3	66	AC	Collector	2	329	36	11844	58				
479	CLEVELAND AVE	10TH ST	12TH ST	4	33	AC	Collector	2	655	36	23580	97	FY 2024-25 SB1			
483	CLEVELAND AVE	6TH ST	MONTEBELLO BLVD	3	66	AC	Collector	2	605	36	21780	58				
507	CLEVELAND AVE	18TH ST	21ST ST	4	43	AC	Residential	2	986	36	35496	73				
509	CLEVELAND AVE	TAYLOR AVE	MAPLE AVE	4	12	AC	Collector	2	829	36	29844	97	FY 2024-25 SB1			
571	CLEVELAND AVE	SPRUCE ST	MONTEBELLO BLVD	4	70	AC	Collector	2	551	36	19836	97	FY 2024-25 SB1			
822	CLEVELAND AVE	1ST ST	POPLAR AVE	3	15	AC	Collector	2	306	36	11016	58				
823	CLEVELAND AVE	POPLAR AVE	END	3	83	AC	Residential	1	481	26	12506	78				
907	CLEVELAND AVE	END	CONCOURSE AVE	2	35	AC	Residential	2	228	30	6840	68				
912	CLEVELAND AVE	VAIL AVE	18TH ST	4	48	AC	Residential	2	329	36	11844	73				
914	CLEVELAND AVE	16TH ST	VAIL AVE	4	12	AC	Residential	2	333	36	11988	73				
951	CLEVELAND AVE	CONCOURSE AVE	VIA VISTA	2	23	AC	Residential	2	789	30	23670	68				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
874	COFFMAN DR	MERLE DR	WESTMORELAND DR	1	28	AC	Residential	2	1236	36	44496	68				
337	COLEGROVE AVE	MAPLE AVE	VAIL AVE	4	33	AC	Residential	2	956	36	34416	53				
346	COLEGROVE AVE	PARK AVE	MAPLE AVE	4	97	AC	Residential	2	333	36	11988	73				
349	COLEGROVE AVE	TAYLOR AVE	PARK AVE	4	73	AC	Residential	2	496	36	17856	73				
425	COLEGROVE AVE	PICKERING WY	FERGUSON DR	4	91	AC	Residential	2	879	30	26370	58				
927	COLEGROVE AVE	VAIL AVE	PICKERING WY	4	58	AC	Residential	2	915	45	41175	58				
450	CONCORD AVE	LEXINGTON AVE	JUAREZ ST	1	73	AC	Residential	2	1134	33	37422	68				
123	CONCOURSE AVE	WHITTIER BLVD	REPETTO AVE	2	88	AC	Collector	2	302	46	13892	12				
295	CONCOURSE AVE	CLEVELAND AVE	MADISON AVE	2	78	AC	Collector	2	825	46	37950	17				
297	CONCOURSE AVE	REPETTO AVE	CLEVELAND AVE	2	78	AC	Collector	2	278	46	12788	17				
501	CONCOURSE AVE	BEVERLY BLVD	VIA ACOSTA	2	63	AC	Collector	2	570	46	26220	12				
1032	CONCOURSE AVE	VIA CORONA	BEVERLY BLVD	2	30	AC	Collector	2	327	46	15042	78				
1041	CONCOURSE AVE	MADISON AVE	VIA CORONA	2	23	AC	Collector	2	1170	46	53820	78				
1103	CONCOURSE AVE	CONCOURSE AVE	ALLSTON ST	2	63	AC	Collector	2	305	69	21045	12				
223	CUESTA WY	TAYLOR AVE	ALDEA DR	1	12	AC	Residential	2	867	36	31212	88	FY 2023-24			-
673	DACRE PL	3RD ST	END	1	73	AC	Residential	2	114	36	4104	33				
114	DARCY DR	PERRY AVE	VAIL AVE	1	91	AC	Residential	2	649	36	23364	58				
383	DATE ST	MONTEBELLO BLVD	SPRUCE ST	5	12	AC	Collector	2	521	36	18756	73				
722	DATE ST	MAPLE AVE	VAIL AVE	5	78	AC	Collector	2	1042	36	37512	48				
765	DATE ST	GREENWOOD AV	MAPLE AV	5	30	AC	Collector	2	1495	36	53820	12	Paving The Way			
1104	DATE ST	SPRUCE ST	GREENWOOD AVE	5	73	AC	Collector	2	527	36	18972	88	Resolution No. 25-43			
1106	DATE ST	CAROB WY	MONTEBELLO BLVD	5	68	AC	Collector	2	529	36	19044	68				
1112	DATE ST	BLUFF RD	CAROB WY	5	72	AC	Collector	2	680	34	23120	68				
373	DAVEIS AVE	MINES AVE	BEACH ST	4	17	AC	Residential	2	1758	36	63288	60				
464	DE PALMA WY	LINCOLN AVE	END	1	73	AC	Residential	2	517	36	18612	68				
100	DEWAR AVE	HENDRICKS ST	LEONARD ST	2	97	AC	Collector	2	283	36	10188	68				
103	DEWAR AVE	KEENAN ST	SIMMONS AVE	2	53	AC	Collector	2	293	36	10548	88	FY 2023-24			
106	DEWAR AVE	FINDLAY AVE	HENDRICKS ST	2	88	AC	Collector	2	321	30	9630	68				
398	DEWAR AVE	GERHART AVE	SIMMONS AVE	2	33	AC	Collector	2	358	36	12888	68				
858	DEWAR AVE	LEONARD ST	BRADSHAWE ST	2	73	AC	Collector	2	295	36	10620	68				
859	DEWAR AVE	BRADSHAWE ST	KEENAN ST	2	68	AC	Collector	2	309	36	11124	68				
649	DEWEY CIR	END	POPLAR AVE	1	33	AC	Residential	2	116	36	4176	13				
681	DOCHAN CIR	END	POPLAR AVE	1	57	AC	Residential	2	154	36	5544	48				
1039	DOCHAN CIR	2ND ST	END	1	30	AC	Residential	2	520	36	18720	12				
209	DONER DR	LOS AMIGOS AVE	AVENIDA DE LA MERCED	1	73	AC	Residential	2	514	36	18504	33				
198	DONNA WY	LINCOLN AVE	WILCOX AVE	2	78	AC	Residential	2	580	30	17400	25				
189	DURANGO ST	ALFRED PL	ADAMS AVE	1	88	AC	Residential	2	439	36	15804	48				
789	EASTON ST	EASTON ST	NORTHSIDE DR	4	20	AC	Residential	2	707	36	25452	46				
679	EDWIN ALDRIN CIR	4TH ST	END	1	63	AC	Residential	2	204	36	7344	88	FY 2023-24			
212	EL CAMINO	TAYLOR AVE	ALDEA DR	1	60	AC	Residential	2	1200	36	43200	88	FY 2023-24			
217	EL CAMINO	ALDEA DR	END	1	88	AC	Residential	2	212	36	7632	88	FY 2023-24			
965	ELLINGBROOK DR	FIRVALE AVE	JERSEYDALE AVE	1	68	AC	Collector	2	1142	32	36544	78				
967	ELLINGBROOK DR	JERSEYDALE AVE	END	1	12	AC	Collector	2	963	32	30816	78				
389	ELM ST	SPRUCE ST	GREENWOOD AVE	5	68	AC	Collector	2	520	36	18720	46				
391	ELM ST	MONTEBELLO BLVD	SPRUCE ST	5	68	AC	Collector	2	525	36	18900	78				
769	ELM ST	BLUFF RD	CAROB WY	5	68	AC	Collector	2	1020	36	36720	88	FY 2023-24			
977	ELM ST	CAROB WY	MONTEBELLO BLVD	5	48	AC	Collector	2	633	36	22788	78				
1092	ELMBRAKE LN	FIRVALE AVE	HANGING ROCK AVE	1	73	AC	Residential	2	529	32	16928	46				
834	EMMETT WILLIAMS WY	5TH ST	6TH ST	3	12	AC	Residential	2	329	26	8554	78				
725	ESPANOL AVE	14TH ST	MAPLE AVE	5	78	AC	Residential	2	412	36	14832	50				
678	ESPELETTE PL	END	ORCUTT DR	1	12	AC	Residential	2	125	36	4500	50				
680	EULA DR	1ST ST	POPLAR AVE	1	63	AC	Residential	2	362	36	13032	53				
1008	EULA DR	3RD ST	END	1	73	AC	Residential	2	166	36	5976	53				
792	FAIRFIELD ST	FAIRFIELD ST	SOUTHSIDE DR	4	12	AC	Residential	2	697	30	20910	73				
489	FERGUSON DR	VAIL AVE	PICKERING WY	4	66	AC	Residential	2	721	30	21630	73				
516	FERGUSON DR	PICKERING WY	CONCOURSE AVE	4	73	AC	Residential	2	1331	30	39930	73				
161	FINDLAY AVE	BARR AVE	DEWAR AVE	2	12	AC	Collector	2	1015	30	30450	88	FY 2023-24			
405	FINDLAY AVE	BEVERLY BLVD	VIA SAN DELARRO	2	78	AC	Collector	2	310	30	9300	88	FY 2023-24			
436	FINDLAY AVE	DEWAR AVE	POMONA FRWY	2	88	AC	Collector	2	972	30	29160	88	FY 2023-24			
833	FINDLAY AVE	POMONA FRWY	FINDLAY AVE	2	12	AC	Collector	2	199	36	7164	48				
971	FINDLAY AVE	VIA SAN DELARRO	BARR AVE	2	56	AC	Collector	2	1028	30	30840	73				
1036	FINDLAY AVE	VIA LASTRE	CITY LIMIT	2	12	AC	Collector	2	636	28	17808	91	Resolution No. 25-43			
1037	FINDLAY AVE	VIA LASTRE	BEVERLY BLVD	2	73	AC	Collector	2	575	29	16675	91	Resolution No. 25-43			
1091	FIRVALE AVE	ELLINGBROOK DR	ARROYO DR	1	63	AC	Collector	2	1086	36	39096	12				
937	FLOTILLA ST	CITY LIMIT	VAIL AVE	4	12	AC	Collector	2	1658	46	76268	78				
702	FORBES AVE	HOLGER DR	KATHERINE DR	1	38	AC	Residential	2	300	36	10800	88				
768	FORBES AVE	KATHERINE DR	END	1	48	AC	Residential	2	1326	32	42432	88				
250	FRAN PL	DE PALMA WY	7TH ST	1	83	AC	Residential	2	234	36	8424	68				
721	FRANKEL AVE	GREENWOOD AVE	TAYLOR AVE	5	70	AC	Collector	2	715	36	25740	23				
1053	FRANKEL AVE	CAROB WY	MONTEBELLO BLVD	5	71	AC	Collector	2	526	36	18936	73				
1057	FRANKEL AVE	BLUFF RD	CAROB WY	5	70	AC	Collector	2	854	36	30744	73				
1107	FRANKEL AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	88	AC	Collector	2	783	36	28188	88	FY 2023-24			
818	FREMONT SQ	2ND ST	POPLAR AVE	3	88	AC	Residential	2	637	38	24206	88				

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Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
819	FREMONT SQ	POPLAR AVE	END	3	88	AC	Residential	2	617	26	16042	94	Resolution No. 25-43			
731	GAGE RD	END	UNION ST	5	88	AC	Collector	2	952	36	34272	12				
732	GAGE RD	UNION ST	TELEGRAPH RD	5	88	AC	Collector	2	1282	35	44870	13	Paving The Way			
165	GARDNER DR	CABOT PL	WESTMORELAND DR	1	88	AC	Residential	2	731	36	26316	53				
196	GARDNER DR	MERLE DR	CABOT PL	1	88	AC	Residential	2	914	36	32904	66				
83	GARFIELD AVE	POMONA FRWY	POMONA BLVD	2	68	AC	Arterial	3	129	34	4386	73				
85	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	33	AC	Arterial	3	66	34	2244	73				
88	GARFIELD AVE	VIA CAMPO	POMONA FRWY	2	33	AC	Arterial	3	118	34	4012	73				
156	GARFIELD AVE	HAY AVE	VIA CORONA	2	88	AC	Arterial	2	899	33	29667	73				
179	GARFIELD AVE	VIA SAN DELARRO	VIA ALTAMIRA	2	78	AC	Arterial	2	790	33	26070	73				
233	GARFIELD AVE	BEVERLY BLVD	VIA ACOSTA	2	62	AC	Arterial	2	571	35	19985	73				
411	GARFIELD AVE	VIA CORONA	BEVERLY BLVD	2	46	AC	Arterial	2	356	33	11748	73				
445	GARFIELD AVE	VIA ALTAMIRA	VIA DAVEISO	2	73	AC	Arterial	2	960	33	31680	73				
454	GARFIELD AVE	VIA ACOSTA	VIA SAN DELARRO	2	73	AC	Arterial	2	1040	34	35360	73				
542	GARFIELD AVE	POMONA BLVD	POMONA FRWY	2	12	AC	Arterial	3	129	33	4257	73				
544	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	58	AC	Arterial	3	66	33	2178	73				
546	GARFIELD AVE	POMONA FRWY	VIA CAMPO	2	88	AC	Arterial	3	118	33	3894	73				
549	GARFIELD AVE	VIA ALTAMIRA	VIA SAN DELARRO	2	58	AC	Arterial	2	790	33	26070	73				
550	GARFIELD AVE	VIA ACOSTA	BEVERLY BLVD	2	58	AC	Arterial	2	571	32	18272	73				
551	GARFIELD AVE	MADISON AVE	REPETTO AVE	2	58	AC	Arterial	2	870	34	29580	73				
552	GARFIELD AVE	BEVERLY BLVD	VIA CORONA	2	78	AC	Arterial	2	356	34	12104	73				
553	GARFIELD AVE	VIA DAVEISO	VIA ALTAMIRA	2	78	AC	Arterial	2	960	33	31680	73				
554	GARFIELD AVE	VIA SAN DELARRO	VIA ACOSTA	2	78	AC	Arterial	2	1040	33	34320	73				
807	GARFIELD AVE	GARFIELD AVE	REPETTO AVE	2	58	AC	Arterial	2	41	33	1353	73				
808	GARFIELD AVE	REPETTO AVE	GARFIELD AVE	2	88	AC	Arterial	2	37	34	1258	73				
896	GARFIELD AVE	MADISON AVE	HAY AVE	2	88	AC	Arterial	2	965	33	31845	73				
962	GARFIELD AVE	VIA DAVEISO	VIA CAMPO	2	73	AC	Arterial	2	1145	33	37785	73				
978	GARFIELD AVE	HAY AVE	MADISON AVE	2	48	AC	Arterial	2	965	34	32810	73				
980	GARFIELD AVE	VIA CORONA	HAY AVE	2	68	AC	Arterial	2	899	34	30566	73				
981	GARFIELD AVE	VIA CAMPO	VIA DAVEISO	2	56	AC	Arterial	2	1145	33	37785	73				
1086	GARFIELD AVE	REPETTO AVE	MADISON AVE	2	58	AC	Arterial	2	870	33	28710	73				
148	GARY AVE	MAXWELL ST	SPRUCE ST	5	30	AC	Residential	2	249	36	8964	88	FY 2023-24			
832	GERHART AVE	POMONA BLVD	POMONA FRWY	2	12	AC	Collector	5	331	60	19860	43				
177	GERMAIN DR	END	MAPLE AVE	1	26	AC	Collector	2	258	36	9288	12				
457	GERMAIN DR	VAIL AVE	LINCOLN AVE	1	73	AC	Collector	2	692	36	24912	38				
969	GERMAIN DR	MAPLE AVE	VAIL AVE	1	35	VAIL AC	Collector	2	1299	36	46764	38				
938	GIVEN PL	BLUFF RD	4TH ST	3	46	AC	Residential	2	519	36	18684	14				
162	GORDON PL	END	MAPLE AVE	1	30	AC	Residential	2	126	36	4536	53				
254	GRANDVIEW AVE	END	MAPLE AVE	1	83	AC	Residential	2	372	30	11160	12				
1083	GRAYCASTLE AVE	ELLINGBROOK DR	ELMBRAKE LN	1	73	AC	Residential	2	638	30	19140	18				
157	GREENWOOD AVE	WASHINGTON BLVD	BEACH ST	4	30	AC	Arterial	2	1658	28	46424	58				
158	GREENWOOD AVE	UP RR	MINES AVE	4	88	AC	Collector	2	866	41	35506	33				
159	GREENWOOD AVE	MINES AVE	UP RR	4	78	AC	Collector	2	814	41	33374	33				
160	GREENWOOD AVE	UNION ST	TELEGRAPH RD	5	63	AC	Arterial	2	627	37	23199	66	Resolution No. 25-43			
584	GREENWOOD AVE	WHITTIER BLVD	CLEVELAND AVE	4	18	AC	Collector	2	701	40	28040	94	Resolution No. 25-43			
590	GREENWOOD AVE	CARMEL DR	FRANKEL AVE	5	68	AC	Arterial	2	401	35	14035	46				
591	GREENWOOD AVE	FRANKEL AVE	DATE ST	5	58	AC	Arterial	2	826	35	28910	66				
592	GREENWOOD AVE	DATE ST	OAKWOOD ST	5	71	AC	Arterial	2	845	37	31265	58				
603	GREENWOOD AVE	MINES AVE	CARMELITA AVE	4	78	AC	Arterial	2	656	28	18368	46				
604	GREENWOOD AVE	OAKWOOD ST	YCAMORE CONNECTOR R	5	68	AC	Arterial	2	1232	37	45584	66				
609	GREENWOOD AVE	FRANKEL AVE	CARMEL DR	5	43	AC	Arterial	2	401	35	14035	64				
610	GREENWOOD AVE	DATE ST	FRANKEL AVE	5	43	AC	Arterial	2	826	35	28910	66				
611	GREENWOOD AVE	OAKWOOD ST	DATE ST	5	73	AC	Arterial	2	845	37	31265	66				
612	GREENWOOD AVE	TELEGRAPH RD	UNION ST	5	78	AC	Arterial	2	643	37	23791	66	Resolution No. 25-43			
614	GREENWOOD AVE	CARMELITA AVE	MINES AVE	4	73	AC	Arterial	2	656	28	18368	58				
615	GREENWOOD AVE	SYCAMORE CONNECTOR RD	OAKWOOD ST	5	73	AC	Arterial	2	1232	37	45584	66				
639	GREENWOOD AVE	BEACH ST	CARMELITA AVE	4	83	AC	Arterial	2	1020	80	81600	58				
640	GREENWOOD AVE	CARMELITA AVE	BEACH ST	4	68	AC	Arterial	2	1013	80	81040	58				
772	GREENWOOD AVE	WHITTIER BLVD	LOS ANGELES AVE	4	33	AC	Collector	2	701	36	25236	94	Resolution No. 25-43			
813	GREENWOOD AVE	CARMEL DR	WASHINGTON BLVD	5	83	AC	Arterial	2	207	35	7245	46				
814	GREENWOOD AVE	WASHINGTON BLVD	CARMEL DR	5	13	AC	Arterial	2	380	35	13300	46				
825	GREENWOOD AVE	SYCAMORE ST	YCAMORE CONNECTOR R	5	83	AC	Arterial	2	307	37	11359	66				
826	GREENWOOD AVE	BEACH ST	WASHINGTON BLVD	4	83	AC	Arterial	2	1604	28	44912	58				
835	GREENWOOD AVE	OLYMPIC BLVD	UP RR	4	78	AC	Collector	2	442	36	15912	12				
837	GREENWOOD AVE	SYCAMORE CONNECTOR RD	SYCAMORE ST	5	58	AC	Arterial	2	429	38	16302	63				
911	GREENWOOD AVE	MADISON AVE	HARDING AVE	4	78	AC	Residential	2	663	36	23868	12				
1070	GREENWOOD AVE	BNSF RR	UNION ST	5	38	AC	Arterial	2	1238	38	47044	66	Resolution No. 25-43			
1071	GREENWOOD AVE	UNION ST	BNSF RR	5	62	AC	Arterial	2	1231	38	46778	66	Resolution No. 25-43			
1073	GREENWOOD AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	62	AC	Collector	2	660	36	23760	97	Resolution No. 25-43			
665	HACIENDA PL	LOS AMIGOS AVE	END	1	88	AC	Residential	2	104	36	3744	53				
1093	HANGING ROCK AVE	ELLINGBROOK DR	ARROYO DR	1	66	AC	Residential	2	846	32	27072	43				
302	HARDING AVE	4TH ST	5TH ST	3	53	AC	Collector	2	329	36	11844	78				
539	HARDING AVE	POPLAR AVE	4TH ST	3	12	AC	Collector	2	1313	36	47268	12				

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
684	HARDING AVE	WILCOX AVE	MORRIS PL	2	66	AC	Residential	2	458	26	11908	78				
685	HARDING AVE	21ST ST	END	3	63	AC	Residential	2	159	36	5724	78				
687	HARDING AVE	19TH ST	20TH ST	2	78	AC	Collector	2	333	36	11988	78				
689	HARDING AVE	18TH ST	19TH ST	2	88	AC	Collector	2	330	36	11880	78				
693	HARDING AVE	VAIL AVE	18TH ST	4	58	AC	Collector	2	331	36	11916	78				
698	HARDING AVE	PRUCE ST	10TH ST	4	88	AC	Collector	2	330	36	11880	78				
699	HARDING AVE	MONTEBELLO BLVD	PRUCE ST	4	88	AC	Collector	2	488	36	17568	73				
700	HARDING AVE	7TH ST	END	3	23	AC	Residential	2	190	36	6840	68				
704	HARDING AVE	6TH ST	7TH ST	3	78	AC	Collector	2	332	36	11952	78				
706	HARDING AVE	5TH ST	6TH ST	3	78	AC	Collector	2	330	36	11880	78				
755	HARDING AVE	TAYLOR AVE	MAPLE AVE	4	30	AC	Collector	2	825	36	29700	78				
762	HARDING AVE	MAPLE AVE	VAIL AVE	4	38	AC	Collector	2	826	36	29736	78				
1017	HARDING AVE	12TH ST	TAYLOR AVE	4	46	AC	Collector	2	329	36	11844	12				
1035	HARDING AVE	20TH ST	21ST ST	4	12	AC	Collector	2	316	36	11376	78				
1044	HARDING AVE	10TH ST	12TH ST	4	73	AC	Collector	2	662	36	23832	12				
317	HART PL	6TH ST	END	3	88	AC	Residential	2	303	32	9696	68				
280	HAY AVE	GARFIELD AVE	HUBBARD ST	2	78	AC	Collector	2	683	30	20490	73				
244	HAY ST	PLZ LIBRE S	PLZ LIBRE N	2	83	AC	Collector	2	252	31	7812	88	FY 2023-24			
407	HAY ST	PLZ LIBRE N	VIA ACOSTA	2	46	AC	Collector	2	299	29	8671	88	FY 2023-24			
412	HAY ST	BEVERLY BLVD	PLZ LIBRE S	2	78	AC	Collector	2	314	31	9734	88	FY 2023-24			
770	HAY ST	LINCOLN AVE	WILCOX AVE	2	78	AC	Collector	2	1003	36	36108	83				
970	HAY ST	VIA ACOSTA	LINCOLN AVE	2	26	AC	Collector	2	1256	36	45216	88	FY 2023-24			
1010	HAY ST	VIA LUNETO	VIA CORONA	2	43	AC	Collector	2	215	36	7740	12				
1033	HAY ST	VIA CORONA	BEVERLY BLVD	2	43	AC	Collector	2	367	36	13212	12				
1034	HAY ST	GARFIELD AVE	VIA LUNETO	2	30	AC	Collector	2	324	36	11664	30				
99	HENDRICKS ST	DEWAR AVE	VIA CAMPO	2	97	AC	Residential	2	798	36	28728	68				
116	HENDRICKS ST	BARR AVE	DEWAR AVE	2	91	AC	Residential	2	1020	36	36720	43				
154	HENDRICKS ST	VIA SAN DELARRO	BARR AVE	2	18	AC	Residential	2	990	36	35640	68				
404	HENDRICKS ST	BEVERLY BLVD	VIA SAN DELARRO	2	88	AC	Collector	2	310	36	11160	68				
670	HENDRICKS ST	END	BEVERLY BLVD	2	73	AC	Collector	2	165	36	5940	12				
738	HEREFORD DR	OLYMPIC BLVD	PICKERING WY	4	88	AC	Residential	2	384	30	11520	43				
740	HEREFORD DR	PICKERING WY	COUNCORSE AVE	4	88	AC	Residential	2	1181	30	35430	91	Resolution No. 25-43			
173	HIBISCUS ST	LOS AMIGOS AVE	END	1	48	AC	Residential	2	285	36	10260	12				
204	HIBISCUS ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	53	AC	Residential	2	718	36	25848	43				
843	HILL DR	CITY LIMIT(KENNYDALE)	CITY LIMIT(ARLAND)	1	28	AC	Collector	4	634	65	41210	58				
701	HOLGER DR	VICTORIA AVE	FORBES AVE	1	23	AC	Residential	2	994	36	35784	88				
335	HORNBY ST	FERGUSON DR	END	4	88	AC	Residential	1	152	65	9880	88	Resolution No. 25-43			
166	HOWARD AVE	LEXINGTON AVE	JEFFERSON BLVD	1	30	AC	Collector	2	179	44	7876	68				
226	HOWARD AVE	SANDY HOOK AVE	LEXINGTON AVE	1	63	AC	Collector	2	1513	44	66572	58				
248	HOWARD AVE	LINCOLN AVE	SANDY HOOK AVE	1	53	AC	Collector	2	416	44	18304	58				
505	HOWARD AVE	LINCOLN AVE	BEVERLY BLVD	1	97	AC	Collector	1	1331	29	38599	58				
663	HOWARD AVE	BEVERLY BLVD	LINCOLN AVE	1	70	AC	Collector	1	1331	29	38599	58				
144	HUGHES AVE	3RD ST	4TH ST	5	12	AC	Collector	2	311	42	13062	78				
145	HUGHES AVE	BLUFF RD	3RD ST	5	30	AC	Collector	2	351	36	12636	78				
514	HUGHES AVE	MONTEBELLO BLVD	END	5	78	AC	Residential	2	812	36	29232	78				
964	HUGHES AVE	4TH ST	MONTEBELLO BLVD	5	68	AC	Collector	2	1003	36	36108	78				
363	HUGHES ST	END	TAYLOR AVE	5	68	AC	Residential	1	112	36	4032	78				
163	IGUALA ST	YORKTOWN AVE	BUNKER HILL AVE	1	12	AC	Residential	2	327	36	11772	83				
446	IGUALA ST	BUNKER HILL AVE	LIBERTY AVE	1	73	AC	Residential	2	1199	36	43164	83				
1084	IRONSTONE AVE	ELLINGBROOK DR	ARROYO DR	1	63	AC	Residential	2	719	30	21570	14				
1115	JACMAR DR	3RD ST	5TH ST	5	72	AC	Collector	2	640	36	23040	73				
1116	JACMAR DR	5TH ST	MONTEBELLO BLVD	5	72	AC	Collector	2	695	36	25020	73				
1119	JACMAR DR	MONTEBELLO BLVD	END	5	72	AC	Collector	2	742	36	26712	73				
168	JEFFERSON BLVD	ALFRED PL	HOWARD AVE	1	72	AC	Collector	2	745	33	24585	58				
171	JEFFERSON BLVD	SONORA ST	ALFRED PL	1	62	AC	Collector	2	818	30	24540	58				
174	JEFFERSON BLVD	MONTEBELLO BLVD	SONORA ST	1	45	AC	Collector	2	566	30	16980	73				
561	JEFFERSON BLVD	HOWARD AVE	ALFRED PL	1	73	AC	Collector	2	745	30	22350	58				
562	JEFFERSON BLVD	ALFRED PL	SONORA ST	1	73	AC	Collector	2	818	30	24540	58				
563	JEFFERSON BLVD	SONORA ST	MONTEBELLO BLVD	1	58	AC	Collector	2	566	30	16980	73				
854	JERSEYDALE AVE	ELLINGBROOK DR	ARROYO DR	1	58	AC	Residential	2	566	30	16980	12				
339	JOYCE ST	FERGUSON DR	END	4	83	AC	Residential	1	143	65	9295	88	Resolution No. 25-43			
885	JUAREZ ST	ROCKY HILL AVE	SANDY HOOK AVE	1	78	AC	Residential	2	280	36	10080	70				
944	JUAREZ ST	SANDY HOOK AVE	LEXINGTON AVE	1	58	AC	Residential	2	1359	36	48924	70				
269	KATHERINE DR	LINCOLN AVE	END	1	48	AC	Residential	2	302	38	11476	55				
293	KATHERINE DR	FORBES AVE	VICTORIA AVE	1	78	AC	Residential	2	704	30	21120	88				
1016	KATHERINE DR	VICTORIA AVE	LINCOLN AVE	1	88	AC	Residential	2	954	36	34344	12				
102	KEENAN ST	DEWAR AVE	VIA CAMPO	2	38	AC	Residential	2	777	38	29526	70				
400	KEENAN ST	VIA SAN DELARRO	BARR AVE	2	48	AC	Residential	2	483	38	18354	26				
868	KEENAN ST	BARR AVE	DEWAR AVE	2	64	AC	Residential	2	1021	38	38798	36				
790	KENSINGTON WY	ALLSTON ST	NORTHSIDE DR	4	12	AC	Residential	2	290	36	10440	88				
791	KENSINGTON WY	NORTHSIDE DR	OLYMPIC BLVD	4	12	AC	Residential	2	126	36	4536	88				
853	KERVILLE AVE	ELLINGBROOK DR	ARROYO DR	1	73	AC	Residential	2	401	30	12030	12				
119	LADYWOOD PL	END	VAIL AVE	1	15	AC	Residential	2	122	36	4392	33				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
852	LAKEGROVE AVE	ELLINGBROOK DR	ARROYO DR	1	12	AC	Residential	2	247	32	7904	12				
175	LAS FLORES AVE	LOS AMIGOS AVE	END	1	16	AC	Residential	2	370	36	13320	18				
1051	LAS FLORES AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	72	AC	Residential	2	725	36	26100	78				
98	LEONARD ST	DEWAR AVE	VIA CAMPO	2	97	AC	Residential	2	777	36	27972	68				
402	LEONARD ST	VIA SAN DELARRO	BARR AVE	2	88	AC	Residential	2	907	36	32652	68				
865	LEONARD ST	BARR AVE	DEWAR AVE	2	58	AC	Residential	2	1020	36	36720	91	Resolution No. 25-43			
169	LEXINGTON AVE	JUAREZ ST	HOWARD AVE	1	12	AC	Residential	2	223	36	8028	70				
215	LEXINGTON AVE	CONCORD AVE	JUAREZ ST	1	73	AC	Residential	2	1527	36	54972	68				
530	LEXINGTON AVE	ROCKY HILL AVE	CONCORD AVE	1	83	AC	Residential	2	776	36	27936	58				
857	LIBERTY AVE	VILLA ST	IGUALA ST	1	16	AC	Collector	2	287	36	10332	71				
942	LIBERTY AVE	MONTEBELLO BLVD	VILLA ST	1	94	AC	Collector	2	604	44	26576	71				
182	LINCOLN AVE	HAY ST	VIA PASEO	2	73	AC	Collector	2	1828	30	54840	68				
216	LINCOLN AVE	19TH ST	20TH ST	1	73	AC	Collector	2	334	36	12024	68				
221	LINCOLN AVE	AZALEA DR	SAN GABRIEL BLVD	1	83	AC	Collector	2	5784	40	231360	58				
228	LINCOLN AVE	AVENIDA DE LA MERCED	AZALEA DR	1	73	AC	Collector	2	135	55	7425	58				
239	LINCOLN AVE	MAPLE AVE	TAYLOR AVE	1	48	AC	Collector	2	888	30	26640	38				
249	LINCOLN AVE	TAYLOR AVE	HOWARD AVE	1	83	AC	Collector	2	430	30	12900	43				
258	LINCOLN AVE	HOWARD AVE	MONTEBELLO BLVD	1	88	AC	Collector	2	1302	30	39060	43				
458	LINCOLN AVE	20TH ST	WILCOX AVE	1	73	AC	Collector	2	818	36	29448	68				
515	LINCOLN AVE	WILCOX AVE	VIA VAL VERDE	2	78	AC	Collector	2	1256	30	37680	68				
648	LINCOLN AVE	1ST ST	POPLAR AVE	1	83	AC	Collector	2	323	36	11628	78				
656	LINCOLN AVE	1ST ST	4TH ST	1	83	AC	Collector	2	1044	36	37584	68				
658	LINCOLN AVE	18TH ST	MAPLE AVE	1	83	AC	Collector	2	1160	29	33640	43				
659	LINCOLN AVE	TAYLOR AVE	MAPLE AVE	1	78	AC	Collector	2	888	30	26640	38				
660	LINCOLN AVE	HOWARD AVE	TAYLOR AVE	1	30	AC	Collector	2	430	30	12900	43				
661	LINCOLN AVE	MONTEBELLO BLVD	HOWARD AVE	1	68	AC	Collector	2	1302	30	39060	43				
662	LINCOLN AVE	MAPLE AVE	18TH ST	1	68	AC	Collector	2	1160	30	34800	43				
848	LINCOLN AVE	18TH ST	19TH ST	1	88	AC	Collector	2	330	36	11880	43				
873	LINCOLN AVE	VIA VAL VERDE	HAY ST	2	72	AC	Collector	2	267	30	8010	73				
892	LINCOLN AVE	POPLAR AVE	WILBER PL	1	73	AC	Collector	2	335	38	12730	78				
966	LINCOLN AVE	REA DR	AVENIDA DE LA MERCED	1	35	AC	Collector	2	1078	42	45276	83				
1006	LINCOLN AVE	4TH ST	MONTEBELLO BLVD	1	73	AC	Collector	2	1320	40	52800	73				
1011	LINCOLN AVE	WILBER PL	KATHERINE DR	1	43	AC	Collector	2	318	36	11448	73				
1046	LINCOLN AVE	KATHERINE DR	REA DR	1	68	AC	Collector	2	1325	36	47700	73				
360	LOHART AVE	3RD ST	CL CINCO	5	68	AC	Residential	2	844	36	30384	66				
184	LOMA RD	END	MAPLE AVE	1	62	AC	Residential	2	143	36	5148	68				
456	LOMA RD	MAPLE AVE	END	1	73	AC	Residential	2	1471	36	52956	68				
448	LOS AMIGOS AVE	ORCUTT DR	SCOTT AVE	1	73	AC	Collector	2	729	36	26244	33				
452	LOS AMIGOS AVE	POPLAR AVE	WEMAR WY	1	73	AC	Collector	2	736	36	26496	78				
455	LOS AMIGOS AVE	WEMAR WY	3RD ST	1	73	AC	Collector	2	532	36	19152	36				
524	LOS AMIGOS AVE	HIBISCUS ST	ORCUTT DR	1	12	AC	Collector	2	1140	36	41040	60				
668	LOS AMIGOS AVE	SCOTT AVE	ADOBE AVE	1	58	AC	Collector	2	269	36	9684	31				
963	LOS AMIGOS AVE	POPLAR AVE	HIBISCUS ST	1	73	AC	Collector	2	1032	36	37152	78				
328	LOS ANGELES AVE	10TH ST	GREENWOOD AVE	4	78	AC	Collector	2	327	25	8175	30				
329	LOS ANGELES AVE	SPRUCE ST	10TH ST	4	73	AC	Collector	2	333	25	8325	83				
421	LOS ANGELES AVE	PARK AVE	MAPLE AVE	4	88	AC	Residential	2	331	36	11916	58				
488	LOS ANGELES AVE	MONTEBELLO BLVD	SPRUCE ST	4	66	AC	Collector	2	516	25	12900	78				
513	LOS ANGELES AVE	MAPLE AVE	END	4	78	AC	Residential	2	640	30	19200	70				
926	LOS ANGELES AVE	GREENWOOD AVE	TAYLOR AVE	4	58	AC	Collector	2	664	27	17928	83				
931	LOS ANGELES AVE	7TH ST	MONTEBELLO BLVD	3	56	AC	Collector	2	313	36	11268	83				
932	LOS ANGELES AVE	6TH ST	7TH ST	3	68	AC	Collector	2	332	36	11952	83				
933	LOS ANGELES AVE	5TH ST	6TH ST	3	78	AC	Collector	2	327	36	11772	83				
934	LOS ANGELES AVE	4TH ST	5TH ST	3	56	AC	Collector	2	322	36	11592	83				
935	LOS ANGELES AVE	3RD ST	4TH ST	3	17	AC	Collector	2	339	36	12204	83				
955	LOS ANGELES AVE	BLUFF RD	3RD ST	3	12	AC	Collector	2	643	36	23148	83				
167	MADERO ST	YORKTOWN AVE	BUNKER HILL AVE	1	66	AC	Residential	2	313	44	13772	68				
134	MADISON AVE	4TH ST	5TH ST	3	69	AC	Collector	2	332	36	11952	83				
299	MADISON AVE	12TH ST	TAYLOR AVE	4	78	AC	Collector	2	328	36	11808	68				
415	MADISON AVE	1ST ST	2ND ST	3	53	AC	Collector	2	337	36	12132	62				
472	MADISON AVE	MONTEBELLO BLVD	10TH ST	4	38	AC	Collector	2	880	36	31680	62				
506	MADISON AVE	MAPLE AVE	VAIL AVE	4	53	AC	Collector	2	826	36	29736	68				
531	MADISON AVE	TAYLOR AVE	MAPLE AVE	4	88	AC	Collector	2	828	36	29808	68				
532	MADISON AVE	10TH ST	12TH ST	4	12	AC	Collector	2	660	36	23760	70				
537	MADISON AVE	18TH ST	WILCOX AVE	2	68	AC	Collector	2	1484	36	53424	97	FY 2024-25 SB1			
709	MADISON AVE	5TH ST	6TH ST	3	78	AC	Collector	2	330	36	11880	83				
754	MADISON AVE	WILCOX AVE	CONCOURSE AVE	2	30	AC	Collector	2	635	32	20320	83				
820	MADISON AVE	POPLAR AVE	END	3	88	AC	Residential	2	537	36	19332	33				
821	MADISON AVE	1ST ST	POPLAR AVE	3	15	AC	Collector	2	300	36	10800	33				
897	MADISON AVE	CONCOURSE AVE	VIA MIRAMONTE	2	83	AC	Collector	2	322	30	9660	83				
902	MADISON AVE	VAIL AVE	18TH ST	4	88	AC	Collector	2	329	36	11844	97	FY 2024-25 SB1			
920	MADISON AVE	3RD ST	4TH ST	3	88	AC	Collector	2	328	36	11808	33				
922	MADISON AVE	2ND ST	3RD ST	3	48	AC	Collector	2	330	36	11880	62				
939	MADISON AVE	VIA MIRAMONTE	VIA VISTA	2	48	AC	Collector	2	397	30	11910	83				
950	MADISON AVE	VIA VISTA	GARFIELD AVE	2	94	AC	Collector	2	599	30	17970	83				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1020	MADISON AVE	7TH ST	MONTEBELLO BLVD	3	68	AC	Collector	2	280	36	10080	83				
1021	MADISON AVE	6TH ST	7TH ST	3	97	AC	Collector	2	330	36	11880	83				
477	MAIDEN LN	POPLAR AVE	END	3	58	AC	Residential	2	1002	36	36072	78				
929	MALDEN DR	VAIL AVE	PICKERING WY	4	12	AC	Residential	2	603	32	19296	30				
871	MALONE DR	MERLE DR	WESTMORELAND DR	1	94	AC	Residential	2	933	36	33588	68				
1026	MAPLE AV	WASHINGTON BLVD	DATE ST	5	65	AC	Collector	2	1669	38	63422	68	Paving The Way			
147	MAPLE AVE	BEACH ST	WASHINGTON BLVD	4	69	AC	Collector	2	1675	36	60300	70				
185	MAPLE AVE	LOMA RD	GERMAIN DR	1	62	AC	Residential	2	276	36	9936	97	FY 2024-25 SB1			
231	MAPLE AVE	LINCOLN AVE	ALDEA DR	1	38	AC	Residential	2	169	42	7098	88	FY 2023-24			
266	MAPLE AVE	MASSER PL	VICTORIA AVE	1	78	AC	Collector	2	330	36	11880	63				
272	MAPLE AVE	BEVERLY BLVD	MASSER PL	1	48	AC	Collector	2	331	34	11254	63				
323	MAPLE AVE	WHITTIER BLVD	LOS ANGELES AVE	4	68	AC	Collector	2	700	32	22400	58				
330	MAPLE AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	13	AC	Collector	2	544	36	19584	58				
336	MAPLE AVE	OLYMPIC BLVD	COLEGROVE AVE	4	38	AC	Collector	2	366	36	13176	73				
351	MAPLE AVE	COLEGROVE AVE	UP RR	4	58	AC	Collector	2	414	36	14904	66				
354	MAPLE AVE	UP RR	MINES AVE	4	58	AC	Collector	2	495	36	17820	12				
430	MAPLE AVE	MINES AVE	BEACH ST	4	88	AC	Collector	2	1669	36	60084	73				
473	MAPLE AVE	WHITTIER BLVD	MADISON AVE	4	14	AC	Collector	2	1358	36	48888	48				
504	MAPLE AVE	VICTORIA AVE	LINCOLN AVE	1	66	AC	Collector	2	671	36	24156	88	FY 2023-24			
525	MAPLE AVE	GERMAIN DR	WESTMORELAND DR	1	68	AC	Residential	2	1376	36	49536	97	FY 2024-25 SB1			
723	MAPLE AVE	DATE ST	ESPANOL AVE	5	88	AC	Residential	2	267	38	10146	63				
729	MAPLE AVE	END	TELEGRAPH RD	5	88	AC	Collector	2	638	40	25520	12				
895	MAPLE AVE	BEVERLY TER	BEVERLY BLVD	4	48	AC	Collector	2	340	36	12240	63				
898	MAPLE AVE	HARDING AVE	BEVERLY TER	4	73	AC	Collector	2	322	36	11592	63				
906	MAPLE AVE	MADISON AVE	HARDING AVE	4	35	AC	Collector	2	661	36	23796	57				
300	MAPLE PL	END	MADISON AVE	4	78	AC	Residential	2	353	30	10590	12				
186	MARCONI ST	GERMAIN DR	16TH ST	1	78	AC	Residential	2	1329	36	47844	16				
206	MAREK DR	PEACOCK LN	4TH ST	1	43	AC	Residential	2	517	36	18612	66				
882	MAREK DR	4TH ST	AVENIDA DE LA MERCED	1	63	AC	Residential	2	1011	36	36396	63				
714	MARIPOSA LN	END	GREENWOOD AVE	5	26	AC	Residential	2	389	36	14004	33				
267	MASSER PL	MAPLE AVE	END	1	78	AC	Residential	2	382	26	9932	78				
893	MASSER PL	TAYLOR AVE	MAPLE AVE	1	73	AC	Residential	2	832	36	29952	12				
149	MAXWELL ST	FRANKEL AVE	GARY AVE	5	88	AC	Residential	2	555	42	23310	88	FY 2023-24			
730	MAYNARD WY	BLUFF RD	CHAPIN RD	5	88	AC	Collector	2	430	38	16340	12				
311	MEDFORD ST	MILLIS ST	ALLSTON ST	4	73	AC	Residential	2	687	36	24732	73				
420	MEDFORD ST	18TH ST	MILLIS ST	4	88	AC	Residential	2	395	36	14220	73				
205	MERLE DR	GERMAIN DR	GARDNER DR	1	88	AC	Collector	2	256	36	9216	58				
526	MERLE DR	GARDNER DR	WESTMORELAND DR	1	73	AC	Collector	2	1155	36	41580	58				
90	MESSINA	VIA NAPOLI	VIA PALERMO	1	97	AC	Residential	2	212	32	6784	78				
669	MICHAEL COLLINS CIR	MONTEBELLO BLVD	END	1	58	AC	Residential	2	199	36	7164	63				
107	MILANO	END	VAIL AVE	1	38	AC	Residential	2	335	36	12060	73				
309	MILLIS ST	ALLSTON ST	KENSINGTON WY	4	66	AC	Residential	2	152	34	5168	88				
312	MILLIS ST	MEDFORD ST	ALLSTON ST	4	73	AC	Residential	2	426	36	15336	88				
355	MINES AV	MAPLE AV	VAIL AV	4	73	AC	Collector	2	1039	36	37404	100	Paving the Way	R&R	17.00	635,868
429	MINES AV	TAYLOR AV	MAPLE AV	4	88	AC	Collector	2	664	36	23904	100	Paving the Way	R&R	17.00	406,368
491	MINES AV	GREENWOOD AV	TAYLOR AV	4	58	AC	Collector	2	840	36	30240	100	Paving the Way	G&O (Heavy)	6.00	181,440
364	MINES AVE	MONTEBELLO BLVD	GREENWOOD AVE	4	68	AC	Collector	2	1124	42	47208	78				
369	MINES AVE	4TH ST	5TH ST	4	58	AC	Collector	2	311	36	11196	78				
494	MINES AVE	BLUFF RD	4TH ST	5	58	AC	Collector	2	779	36	28044	78				
536	MINES AVE	5TH ST	MONTEBELLO BLVD	5	43	AC	Collector	2	654	40	26160	78				
1113	MINSON WAY	SYCAMORE ST	END	5	72	AC	Collector	2	1325	40	53000	83				
108	MONTEBELLO BLVD	PARAMOUNT BLVD	LIBERTY AVE	1	38	AC	Arterial	2	3715	40	148600	78				
232	MONTEBELLO BLVD	MICHAEL COLLINS CIR	AVENIDA DE LA MERCED	1	60	AC	Arterial	2	968	40	38720	78				
257	MONTEBELLO BLVD	AVENIDA DE LA MERCED	LINCOLN AVE	1	83	AC	Arterial	2	652	41	26732	73				
385	MONTEBELLO BLVD	DATE ST	OAKWOOD ST	5	68	AC	Collector	2	839	80	67120	58				
390	MONTEBELLO BLVD	OAKWOOD ST	ELM ST	5	88	AC	Collector	2	830	80	66400	63				
393	MONTEBELLO BLVD	ELM ST	SYCAMORE ST	5	68	AC	Residential	2	760	80	60800	58				
397	MONTEBELLO BLVD	PLAZA DR	PARAMOUNT BLVD	1	12	AC	Arterial	2	2889	38	109782	26				
433	MONTEBELLO BLVD	CITY LIMIT	PLAZA DR	1	73	AC	Arterial	2	312	40	12480	73				
495	MONTEBELLO BLVD	MINES AVE	CARMELITA AVE	5	94	AC	Collector	2	666	24	15984	70				
496	MONTEBELLO BLVD	CARMELITA AVE	BEACH ST	5	46	AC	Collector	2	1012	24	24288	70				
547	MONTEBELLO BLVD	LIBERTY AVE	PARAMOUNT BLVD	1	68	AC	Arterial	2	3715	31	115165	78				
555	MONTEBELLO BLVD	MINES AVE	TRUCK WY	4	78	AC	Collector	2	1211	35	42385	73				
556	MONTEBELLO BLVD	CARMELITA AVE	MINES AVE	5	78	AC	Collector	2	666	24	15984	70				
557	MONTEBELLO BLVD	BEACH ST	CARMELITA AVE	5	83	AC	Collector	2	1012	24	24288	70				
573	MONTEBELLO BLVD	JEFFERSON BLVD	MICHAEL COLLINS CIR	1	55	AC	Arterial	2	645	40	25800	78				
589	MONTEBELLO BLVD	WHITTIER BLVD	LOS ANGELES AVE	3	70	AC	Arterial	2	703	40	28120	88				
602	MONTEBELLO BLVD	LOS ANGELES AVE	OLYMPIC BLVD	3	68	AC	Arterial	2	656	40	26240	88				
605	MONTEBELLO BLVD	MICHAEL COLLINS CIR	JEFFERSON BLVD	1	43	AC	Arterial	2	645	40	25800	78				
606	MONTEBELLO BLVD	AVENIDA DE LA MERCED	MICHAEL COLLINS CIR	1	38	AC	Arterial	2	968	40	38720	78				
607	MONTEBELLO BLVD	LINCOLN AVE	AVENIDA DE LA MERCED	1	43	AC	Arterial	2	652	41	26732	73				
608	MONTEBELLO BLVD	LOS ANGELES AVE	WHITTIER BLVD	3	43	AC	Arterial	2	703	40	28120	88				
613	MONTEBELLO BLVD	OLYMPIC BLVD	LOS ANGELES AVE	3	83	AC	Arterial	2	656	39	25584	88				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
641	MONTEBELLO BLVD	WHITTIER BLVD	CLEVELAND AVE	3	62	AC	Arterial	2	704	41	28864	88				
642	MONTEBELLO BLVD	MADISON AVE	CLEVELAND AVE	3	62	AC	Arterial	2	661	39	25779	88				
643	MONTEBELLO BLVD	CLEVELAND AVE	WHITTIER BLVD	3	68	AC	Arterial	2	701	40	28040	88				
644	MONTEBELLO BLVD	CLEVELAND AVE	MADISON AVE	3	68	AC	Arterial	2	664	40	26560	88				
645	MONTEBELLO BLVD	PARAMOUNT BLVD	PLAZA DR	1	70	AC	Arterial	2	2889	38	109782	58				
646	MONTEBELLO BLVD	PLAZA DR	CITY LIMIT	1	97	AC	Arterial	2	312	29	9048	73				
756	MONTEBELLO BLVD	MADISON AVE	BEVERLY TER	3	78	AC	Residential	2	973	24	23352	48				
809	MONTEBELLO BLVD	BEVERLY BLVD	MADISON AVE	3	30	AC	Arterial	2	1272	33	41976	88				
811	MONTEBELLO BLVD	MADISON AVE.	BEVERLY BLVD	3	58	AC	Arterial	2	1127	33	37191	88				
986	MONTEBELLO BLVD	LIBERTY AVE	JEFFERSON BLVD	1	56	AC	Arterial	2	1324	36	47664	73				
989	MONTEBELLO BLVD	OLYMPIC BLVD	UP RR	3	58	AC	Arterial	2	272	42	11424	88				
991	MONTEBELLO BLVD	UP RR	TRUCK WY	4	73	AC	Arterial	2	322	41	13202	88				
993	MONTEBELLO BLVD	JEFFERSON BLVD	LIBERTY AVE	1	56	AC	Arterial	2	1324	36	47664	73				
994	MONTEBELLO BLVD	UP RR	OLYMPIC BLVD	3	68	AC	Arterial	2	272	42	11424	88				
995	MONTEBELLO BLVD	TRUCK WY	UP RR	4	68	AC	Arterial	2	322	40	12880	88				
1048	MONTEBELLO BLVD	JACMAR DR	BEACH ST	5	71	AC	Collector	2	833	36	29988	70				
1060	MONTEBELLO BLVD	BEVERLY BLVD	LINCOLN AVE	1	68	AC	Arterial	2	1190	41	48790	88				
1061	MONTEBELLO BLVD	LINCOLN AVE	BEVERLY BLVD	1	54	AC	Arterial	2	1003	41	41123	88				
1065	MONTEBELLO BLVD	WASHINGTON BLVD	FRANKEL AVE	5	58	AC	Collector	2	825	36	29700	78				
1067	MONTEBELLO BLVD	WASHINGTON BLVD	JACMAR DR	5	58	AC	Collector	2	777	36	27972	70				
1105	MONTEBELLO BLVD	FRANKEL AVE	DATE ST	5	57	AC	Collector	2	826	36	29736	83				
572	MONTEBELLO WY	CLEVELAND AVE	MADISON AVE	3	70	AC	Collector	2	660	24	15840	71				
1077	MONTEBELLO WY	MINES	TRUCK WY	4	58	AC	Arterial	2	1516	40	60640	88				
1078	MONTEBELLO WY	TRUCK WY	MINES	4	48	AC	Arterial	2	1531	40	61240	88				
193	MORRIS PL	HAY ST	LINCOLN AVE	2	88	AC	Residential	2	661	30	19830	30				
753	MORRIS PL	MADISON AVE	VIA CORONA	2	88	AC	Residential	2	1053	36	37908	30				
974	MORRIS PL	BEVERLY BLVD	LINCOLN AVE	2	48	AC	Residential	2	1360	30	40800	78				
139	MOUNTAIN VIEW AVE	BLUFF RD	4TH ST	4	62	AC	Residential	2	568	36	20448	12				
341	MOUNTAIN VIEW AVE	MONTEBELLO BLVD	CEDAR CT	4	12	AC	Residential	1	271	28	7588	33				
1085	NEIL ARMSTRONG ST	PARAMOUNT BLVD	RIDGE TERRACE LN	1	58	AC	Collector	2	1425	36	51300	53				
1096	NEIL ARMSTRONG ST	RIDGE TERRACE LN	ARROYO DR	1	58	AC	Collector	2	1365	36	49140	53				
128	NELSON PL	CLEVELAND AVE	MADISON AVE	4	91	AC	Residential	2	659	36	23724	23				
305	NORTHSIDE DR	EASTON ST	NORTHSIDE DR	4	53	AC	Collector	1	601	39	23439	38				
319	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	88	AC	Collector	1	204	39	7956	30				
417	NORTHSIDE DR	KENSINGTON WY	EASTON ST	4	73	AC	Collector	1	316	39	12324	43				
418	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	73	AC	Collector	2	241	38	9158	30				
482	NORTHSIDE DR	KENSINGTON WY	NORTHSIDE DR	4	46	AC	Collector	1	960	38	36480	38				
432	OAKMILL AVE	ROSE GLEN AVE	CITY LIMIT	1	23	AC	Collector	2	473	36	17028	78				
676	OAKMONT DR	SANCHEZ ST	ORCUTT DR	1	97	AC	Residential	2	435	36	15660	48				
748	OAKMONT DR	END	RAYWOOD AVE	1	78	AC	Residential	2	432	36	15552	68				
774	OAKMONT DR	2ND ST	4TH ST	1	78	AC	Residential	2	782	36	28152	78				
887	OAKMONT DR	6TH ST	4TH ST	1	63	AC	Residential	2	469	36	16884	73				
1049	OAKMONT DR	POPLAR AVE	2ND ST	1	51	AC	Residential	2	674	36	24264	33				
384	OAKWOOD ST	SPRUCE ST	GREENWOOD AVE	5	88	AC	Collector	2	522	36	18792	91	Resolution No. 25-43			
386	OAKWOOD ST	MONTEBELLO BLVD	SPRUCE ST	5	68	AC	Collector	2	522	36	18792	78				
387	OAKWOOD ST	CAROB WY	MONTEBELLO BLVD	5	60	AC	Collector	2	533	36	19188	83				
498	OAKWOOD ST	BLUFF RD	CAROB WY	5	66	AC	Collector	2	811	36	29196	88	FY 2023-24			
331	OLYMPIC BLVD	MAPLE AVE	VAIL AVE	4	83	AC	Arterial	2	873	30	26190	12				
332	OLYMPIC BLVD	PARK AVE	MAPLE AVE	4	78	AC	Arterial	2	356	33	11748	12				
334	OLYMPIC BLVD	TAYLOR AVE	PARK AVE	4	88	AC	Arterial	2	494	33	16302	12				
343	OLYMPIC BLVD	GREENWOOD AVE	TAYLOR AVE	4	73	AC	Arterial	2	663	30	19890	12				
485	OLYMPIC BLVD	NORTHSIDE DR	CITY LIMIT	4	46	AC	Arterial	2	844	30	25320	20				
533	OLYMPIC BLVD	MONTEBELLO BLVD	GREENWOOD AVE	4	12	AC	Arterial	2	1172	25	29300	12				
564	OLYMPIC BLVD	MAPLE AVE	PARK AVE	4	58	AC	Arterial	2	356	33	11748	12				
565	OLYMPIC BLVD	PARK AVE	TAYLOR AVE	4	73	AC	Arterial	2	494	33	16302	12				
566	OLYMPIC BLVD	TAYLOR AVE	GREENWOOD AVE	4	58	AC	Arterial	2	663	30	19890	12				
570	OLYMPIC BLVD	GREENWOOD AVE	MONTEBELLO BLVD	4	88	AC	Arterial	2	1172	25	29300	28				
798	OLYMPIC BLVD	VAIL AVE	OLYMPIC BLVD	4	12	AC	Arterial	2	171	32	5472	12				
799	OLYMPIC BLVD	OLYMPIC BLVD	VAIL AVE	4	62	AC	Arterial	2	170	32	5440	12				
846	OLYMPIC BLVD	OLYMPIC BLVD	NORTHSIDE DR	4	58	AC	Arterial	2	311	30	9330	20				
976	OLYMPIC BLVD	4TH ST	MONTEBELLO BLVD	3	25	AC	Arterial	2	1289	25	32225	12				
985	OLYMPIC BLVD	MONTEBELLO BLVD	4TH ST	3	48	AC	Arterial	2	1289	25	32225	12				
1097	OLYMPIC BLVD	VAIL AVE	MAPLE AVE	4	73	AC	Arterial	2	873	30	26190	12				
463	ORAH AVE	END	PLZ LIBRE N	2	73	AC	Residential	2	520	36	18720	78				
744	ORCUTT DR	AZALEA DR	LOS AMIGOS AVE	1	88	AC	Residential	2	831	36	29916	78				
750	ORCUTT DR	SANCHEZ ST	OAKMONT DR	1	83	AC	Residential	2	859	36	30924	48				
519	PALM DR	MONTEBELLO BLVD	10TH ST	4	78	AC	Residential	2	835	36	30060	31				
136	PALM PL	PALM DR	PRUCE ST	4	53	AC	Residential	2	517	45	23265	12				
664	PALO ALTO ST	LOS AMIGOS AVE	END	1	97	AC	Residential	2	108	36	3888	12				
1082	PARAMOUNT BLVD	ARROYO DR	BRADBURY DR	1	58	AC	Arterial	3	581	34	19754	62				
1094	PARAMOUNT BLVD	BRADBURY DR	POMONA FRWY	1	58	AC	Arterial	3	1494	35	52290	62				
1095	PARAMOUNT BLVD	MONTEBELLO BLVD	POMONA FRWY	1	63	AC	Arterial	3	951	36	34236	72				
1098	PARAMOUNT BLVD	BRADBURY DR	ARROYO DR	1	63	AC	Arterial	2	581	33	19173	62				
1099	PARAMOUNT BLVD	POMONA FRWY	BRADBURY DR	1	38	AC	Arterial	2	1494	35	52290	62				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
1100	PARAMOUNT BLVD	POMONA FRWY	MONTEBELLO BLVD	1	38	AC	Arterial	3	951	36	34236	72				
283	PARK AV	HARDING AV	BEVERLY TER	4	88	AC	Residential	2	319	36	11484	12				
126	PARK AVE	CLEVELAND AVE	MADISON AVE	4	30	AC	Residential	2	660	30	19800	12				
345	PARK AVE	OLYMPIC BLVD	COLEGROVE AVE	4	53	AC	Residential	2	291	36	10476	58				
350	PARK AVE	COLEGROVE AVE	END	4	73	AC	Residential	2	238	36	8568	88	FY 2023-24			
376	PARK AVE	BEACH ST	END	4	78	AC	Residential	2	411	30	12330	30				
480	PARK AVE	WHITTIER BLVD	CLEVELAND AVE	4	66	AC	Residential	2	702	36	25272	78				
487	PARK AVE	WHITTIER BLVD	LOS ANGELES AVE	4	64	AC	Residential	2	1365	36	49140	58				
1128	PARK AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	88	AC	Residential	2	1365	36	49140	30				
191	PEACOCK LN	END	MAREK DR	1	88	AC	Residential	2	91	36	3276	83				
863	PERRY AVE	DARCY DR	WESTMORELAND DR	1	58	AC	Residential	2	338	36	12168	100	FY 2024-25 SB1	G&O (Heavy)	5.50	66,924
1072	PERRY AVE	GERMAIN DR	DARCY DR	1	62	AC	Residential	2	1342	36	48312	100	FY 2024-25 SB1	G&O (Heavy)	5.50	265,716
326	PICKERING WY	HEREFORD DR	COLEGROVE AVE	4	63	AC	Residential	2	271	50	13550	88				
711	PICKERING WY	END	SOUTHSIDE DR	4	58	AC	Residential	2	157	50	7850	88				
713	PICKERING WY	SOUTHSIDE DR	HEREFORD DR	4	58	AC	Residential	2	259	50	12950	88				
737	PICKERING WY	SOUTHSIDE DR	SOUTHSIDE DR	4	88	AC	Residential	2	54	50	2700	88				
954	PICKERING WY	COLEGROVE AVE	FERGUSON DR	4	78	AC	Residential	2	595	50	29750	88				
855	PLAZA DR	SAN GABRIEL BLVD	MONTEBELLO BLVD	1	12	AC	Collector	2	2026	26	52676	15				
1076	PLAZA DR	MONTEBELLO BLVD	SAN GABRIEL BLVD	1	58	AC	Collector	2	2026	25	50650	15				
241	PLZ LIBRE	CONCOURSE AVE	PLZ LIBRE N	2	13	AC	Residential	2	104	58	6032	83				
234	PLZ LIBRE N	HAY ST	ORAH AVE	2	71	AC	Residential	2	139	36	5004	83				
240	PLZ LIBRE N	PLZ LIBRE	HAY ST	2	48	AC	Residential	2	339	30	10170	83				
245	PLZ LIBRE S	HAY ST	ORAH AVE	2	83	AC	Residential	2	342	36	12312	83				
246	PLZ LIBRE S	PLZ LIBRE N	HAY ST	2	83	AC	Residential	2	339	30	10170	83				
775	POMONA BLVD	JUNEWAY RD	WILCOX AVE	2	83	AC	Arterial	3	669	42	28098	12				
780	POMONA BLVD	GARFIELD AVE	JUNEWAY RD	2	12	AC	Arterial	3	866	42	36372	12				
781	POMONA BLVD	WILCOX AVE	POTRERO GRANDE DR	2	20	AC	Arterial	3	1020	42	42840	73				
830	POMONA BLVD	BRADSHAWE AVE	GERHART AVE	2	73	AC	Arterial	2	979	42	41118	12				
840	POMONA BLVD	FERDINAND AVE	FINDLAY AVE	2	15	AC	Arterial	3	1132	42	47544	12				
841	POMONA BLVD	FINDLAY AVE	BRADSHAWE AVE	2	30	AC	Arterial	3	902	42	37884	12				
842	POMONA BLVD	GARFIELD AVE	FERDINAND AVE	2	46	AC	Arterial	3	1236	42	51912	12				
172	POPLAR AVE	BURKE DR	END	1	26	AC	Residential	2	62	36	2232	78				
181	POPLAR AVE	LOS AMIGOS AVE	BURKE DR	1	68	AC	Residential	2	250	36	9000	78				
222	POPLAR AVE	BALANDA DR	AVENIDA DE LA MERCED	1	83	AC	Collector	2	289	36	10404	58				
518	POPLAR AVE	LINCOLN AVE	BALANDA DR	1	78	AC	Collector	2	1280	36	46080	58				
945	POPLAR AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	97	AC	Residential	2	705	36	25380	78				
1001	POPLAR AVE	DEWEY CIR	LINCOLN AVE	1	73	AC	Collector	2	282	36	10152	15				
1005	POPLAR AVE	BEVERLY BLVD	DEWEY CIR	1	33	AC	Collector	2	1236	36	44496	30				
940	POTRERO GRANDE DR	CITY LIMIT	KENTON DR	1	28	AC	Arterial	2	1520	36	54720	46				
941	POTRERO GRANDE DR	KENTON DR	ARROYO DR	1	94	AC	Arterial	2	956	35	33460	28				
478	PRUCE ST	CLEVELAND AVE	PALM DR	4	33	AC	Residential	2	346	36	12456	12				
468	RANCHO DR	SAN ANGELO AVE	RIO DEL SOL AVE	1	88	AC	Collector	2	472	36	16992	88				
677	RANCHO DR	END	SANCHEZ ST	1	63	AC	Residential	2	123	36	4428	58				
947	RANCHO DR	LINCOLN AVE	SAN ANGELO AVE	1	97	AC	Collector	2	544	38	20672	88	FY 2023-24			
690	RAYWOOD AV	FORBES AVE	LINCOLN AVE	1	12	AC	Residential	2	739	32	23648	88	FY 2023-24			
764	RAYWOOD AVE	END	AVENIDA DE LA MERCED	1	43	AC	Residential	2	773	36	27828	58				
192	RAYWOOD PL	AZALEA DR	END	1	97	AC	Residential	2	326	36	11736	12				
736	REA DR	LINCOLN AVE	PARKING ENTRANCE	1	48	AC	Collector	2	876	38	33288	68				
796	REA DR	RIO HONDO BIKE PATH	BEVERLY BLVD	1	31	AC	Collector	2	270	36	33288	12				
797	REA DR	PARKING ENTRANCE	RIO HONDO BIKE PATH	1	12	AC	Collector	2	1470	36	52920	73				
817	REPETTO AVE	GARFIELD AVE	VIA DL ORO	2	88	AC	Residential	2	683	30	20490	58				
908	REPETTO AVE	CONCOURSE AVE	VIA VISTA	2	35	AC	Residential	2	722	30	21660	12				
909	REPETTO AVE	END	CONCOURSE AVE	2	65	AC	Residential	2	354	30	10620	12				
1087	REPETTO AVE	VIA VISTA	GARFIELD AVE	2	58	AC	Residential	2	319	30	9570	16				
78	REPETTO ST	CITY LIMIT	BRADSHAWE ST	2	62	AC	Residential	2	346	27	9342	73				
862	REVERE AVE	VERA CRUZ ST	END	1	88	AC	Residential	2	473	36	17028	68				
440	RIO BLANCO AVE	LIBERTY AVE	END	1	53	AC	Residential	2	994	32	31808	63				
276	RIO DEL SOL AVE	END	VIA LA CIENEGA	1	78	AC	Residential	2	327	36	11772	88	FY 2023-24			
469	RIO DEL SOL AVE	VIA LA CIENEGA	AGAJANIAN WY	1	43	AC	Residential	2	1216	36	43776	88	FY 2023-24			
886	ROCKY HILL AVE	LEXINGTON AVE	JUAREZ ST	1	78	AC	Residential	2	341	36	12276	58				
356	ROOSEVELT AVE	6TH ST	MONTEBELLO BLVD	4	97	AC	Collector	2	465	36	16740	58				
535	ROOSEVELT AVE	BLUFF RD	6TH ST	4	68	AC	Collector	2	1435	36	51660	58				
292	RUBIDOUX ST	MADISON AVE	HARDING AVE	4	78	AC	Residential	2	661	34	22474	12				
105	SALERNO	VIA ROMA	END	1	12	AC	Residential	2	177	33	5841	73				
247	SAN ANGELO AVE	AVENIDA DE LA MERCED	END	1	53	AC	Residential	2	219	36	7884	64				
271	SAN ANGELO AVE	RANCHO DR	VIA LA CIENEGA	1	68	AC	Residential	2	259	38	9842	68				
891	SAN ANGELO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	73	AC	Residential	2	753	36	27108	68				
202	SAN ANTONIO DR	20TH ST	WILCOX AVE	1	88	AC	Residential	2	804	36	28944	94	Resolution No. 25-43			
92	SAN GABRIEL BLVD	PLAZA DR	LINCOLN AVE	1	78	AC	Arterial	2	1347	44	59268	72				
647	SAN GABRIEL BLVD	LINCOLN AVE	PLAZA DR	1	83	AC	Arterial	2	1347	44	59268	72				
839	SAN GABRIEL BLVD	CITY LIMIT	PLAZA DR	1	78	AC	Arterial	2	1090	40	43600	28				
847	SAN GABRIEL BLVD	PLAZA DR	CITY LIMIT	1	88	AC	Arterial	2	1090	40	43600	78				
141	SAN MARINO AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	33	AC	Residential	2	1130	36	40680	73				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
203	SANCHEZ ST	AZALEA DR	LOS AMIGOS AVE	1	12	AC	Residential	2	752	36	27072	48				
211	SANCHEZ ST	AVENIDA DE LA MERCED	AZALEA DR	1	88	AC	Residential	2	335	36	12060	48				
767	SANCHEZ ST	LINCOLN AVE	AVENIDA DE LA MERCED	1	78	AC	Residential	2	1405	36	50580	48				
225	SANDY HOOK AVE	JUAREZ ST	HOWARD AVE	1	88	AC	Residential	2	183	38	6954	63				
227	SANDY HOOK AVE	HOWARD AVE	TEXCOCO ST	1	53	AC	Residential	2	82	36	2952	63				
91	SAVEANNAH ST	RIO BLANCO AVE	ASHIYA RD	1	58	AC	Residential	1	201	32	6432	63				
666	SCOTT AVE	LOS AMIGOS AVE	END	1	63	AC	Residential	2	380	36	13680	60				
743	SCOTT AVE	ORCUTT DR	LOS AMIGOS AVE	1	88	AC	Residential	2	828	36	29808	78				
104	SIMMONS AVE	DEWAR AVE	VIA CAMPO	2	88	AC	Residential	2	778	36	28008	78				
399	SIMMONS AVE	VIA SAN DELARRO	DEWAR AVE	2	25	AC	Residential	2	1275	36	45900	78				
761	SLAUSON AVE	TELEGRAPH RD	SLAUSON AVE	5	23	AC	Arterial	4	1180	76	89680	63				
230	SOLANA CIR	END	ALDEA DR	1	62	AC	Residential	2	254	36	9144	88	FY 2023-24			
170	SONORA ST	JEFFERSON BLVD	YORKTOWN AVE	1	73	AC	Collector	2	199	36	7164	73				
176	SONORA ST	ADAMS AVE	JEFFERSON BLVD	1	46	AC	Collector	2	145	42	6090	60				
710	SOUTHSIDE DR	NORTHSIDE DR	PICKERING WY	4	73	AC	Collector	2	175	50	8750	73				
712	SOUTHSIDE DR	FAIRFIELD ST	SOUTHSIDE DR	4	63	AC	Collector	2	610	50	30500	73				
739	SOUTHSIDE DR	PICKERING WY	FAIRFIELD ST	4	73	AC	Collector	2	328	50	16400	73				
150	SPRUCE ST	DATE ST	OAKWOOD ST	5	30	AC	Collector	2	842	36	30312	91	Resolution No. 25-43			
320	SPRUCE ST	WHITTIER BLVD	CLEVELAND AVE	4	88	AC	Residential	2	701	36	25236	48				
388	SPRUCE ST	OAKWOOD ST	ELM ST	5	68	AC	Collector	2	825	36	29700	88	FY 2023-24			
392	SPRUCE ST	ELM ST	SYCAMORE ST	5	68	AC	Collector	2	798	36	28728	83				
715	SPRUCE ST	HUGHES AVE	BEACH ST	4	73	AC	Residential	2	707	36	25452	73				
915	SPRUCE ST	MADISON AVE	HARDING AVE	4	73	AC	Residential	2	659	36	23724	68				
1042	SPRUCE ST	HARDING AVE	BEVERLY BLVD	4	94	AC	Residential	2	662	38	25156	66				
1108	SPRUCE ST	BEACH ST	JACMAR DR	4	58	AC	Residential	2	835	36	30060	73				
1126	SPRUCE ST	FRANKEL AVE	DATE ST	5	33	AC	Collector	2	826	36	29736	88	FY 2023-24			
340	STORE ST	FERGUSON DR	END	4	12	AC	Residential	2	153	65	9945	12				
864	SUFFOLK AVE	VERA CRUZ ST	IGUALA ST	1	58	AC	Residential	2	861	36	30996	73				
1111	SYCAMORE CONNECTOR RD	PEERLESS WY	GREENWOOD AVE	5	48	AC	Collector	2	465	38	17670	65				
499	SYCAMORE ST	MONTEBELLO BLVD	GREENWOOD AVE	5	58	AC	Collector	1	1099	20	21980	35				
500	SYCAMORE ST	BLUFF RD	CAROB WY	5	12	AC	Collector	1	1106	20	22120	35				
959	SYCAMORE ST	CAROB WY	MONTEBELLO BLVD	5	58	AC	Collector	2	643	20	12860	35				
1114	SYCAMORE ST	GREENWOOD AVE	SUPPLY AVE	5	72	AC	Collector	2	1291	40	51640	65				
229	TAMPICO WY	AVENIDA DE LA MERCED	END	1	60	AC	Residential	2	478	33	15774	38				
130	TAYLOR AVE	CLEVELAND AVE	MADISON AVE	4	73	AC	Residential	2	658	36	23688	78				
263	TAYLOR AVE	VICTORIA AVE	LINCOLN AVE	1	48	AC	Residential	2	669	36	24084	48				
286	TAYLOR AVE	HARDING AVE	END	4	78	AC	Residential	2	353	36	12708	12				
296	TAYLOR AVE	MADISON AVE	HARDING AVE	4	62	AC	Residential	2	659	36	23724	12				
348	TAYLOR AVE	OLYMPIC BLVD	COLEGROVE AVE	4	58	AC	Residential	2	294	36	10584	73				
362	TAYLOR AVE	MINES AVE	HUGHES ST	4	73	AC	Residential	2	862	36	31032	33				
371	TAYLOR AVE	HUGHES ST	BEACH ST	4	12	AC	Residential	2	806	36	29016	33				
379	TAYLOR AVE	BEACH ST	END	4	33	AC	Residential	2	816	36	29376	63				
481	TAYLOR AVE	WHITTIER BLVD	CLEVELAND AVE	4	94	AC	Residential	2	702	36	25272	78				
503	TAYLOR AVE	LINCOLN AVE	EL CAMINO	1	66	AC	Residential	2	1102	36	39672	88	FY 2023-24			
724	TAYLOR AVE	FRANKEL AVE	DATE ST	5	88	AC	Collector	2	815	36	29340	13				
948	TAYLOR AVE	BEVERLY BLVD	VICTORIA AVE	1	46	AC	Residential	2	675	36	24300	48				
953	TAYLOR AVE (George Hensel)	WHITTIER BLVD	OLYMPIC BLVD	4	12	AC	Residential	2	1363	36	49068	63				
79	TELEGRAPH RD	CHURCH RD	MAPLE AVE	5	78	AC	Arterial	4	1075	56	60200	58				
80	TELEGRAPH RD	MAPLE AVE	GREENWOOD AVE	5	63	AC	Arterial	4	1700	54	91800	58				
81	TELEGRAPH RD	GREENWOOD AVE	GAGE RD	5	63	AC	Arterial	4	1715	62	106330	58				
838	TELEGRAPH RD	GAGE RD	SLAUSON AVE	5	58	AC	Arterial	5	466	64	29824	58				
460	TEXCOCO ST	END	END	1	73	AC	Residential	2	649	24	15576	56				
344	THURLOW ST	FERGUSON DR	END	4	23	AC	Residential	1	158	65	10270	12				
342	THYNNE ST	FERGUSON DR	END	4	73	AC	Residential	1	150	65	9750	88	Resolution No. 25-43			
115	TODD PL	END	MAPLE AVE	1	88	AC	Residential	2	259	36	9324	56				
381	TOLA ST	MONTEBELLO BLVD	END	5	73	AC	Residential	2	450	36	16200	68				
95	TORINO	APPIAN WY	END	1	53	AC	Residential	2	149	32	4768	78				
779	TOWN CENTER DR	PARAMOUNT BLVD	TOWN CENTER DR	1	12	AC	Collector	4	3184	46	146464	56				
836	TRUCK WY	MONTEBELLO WY	GREENWOOD AVE	4	78	AC	Collector	2	1030	25	25750	17				
1029	UNION ST	GAGE RD	GREENWOOD AV	5	68	AC	Collector	2	1369	36	49284	18	Paving The Way			
1045	UNION ST	CHAPIN RD	GAGE RD	5	68	AC	Collector	2	1056	33	34848	12				
112	VAIL AVE	WESTMORELAND DR	MILANO	1	63	AC	Collector	4	394	56	22064	46				
121	VAIL AVE	CLEVELAND AVE	MADISON AVE	4	38	AC	Collector	2	656	40	26240	100	FY 2024-25 SB1	G&O (Medium)	4.50	118,080
137	VAIL AVE	WHITTIER BLVD	CLEVELAND AVE	4	63	AC	Collector	2	703	36	25308	100	FY 2024-25 SB1	G&O (Heavy)	6.00	151,848
200	VAIL AVE	GERMAIN DR	CABOT PL	1	58	AC	Collector	2	910	36	32760	94	Resolution No. 25-43			
207	VAIL AVE	LOMA RD	GERMAIN DR	1	33	AC	Collector	2	268	36	9648	94	Resolution No. 25-43			
238	VAIL AVE	END	LINCOLN AVE	1	12	AC	Residential	2	386	36	13896	43				
291	VAIL AVE	MADISON AVE	HARDING AVE	4	78	AC	Collector	2	659	36	23724	100	FY 2024-25 SB1	G&O (Medium)	4.50	106,758
361	VAIL AVE	FLOTILLA ST	BEACH ST	4	73	AC	Collector	2	1095	40	43800	97	FY 2024-25 SB1			
416	VAIL AVE	WHITTIER BLVD	OLYMPIC BLVD	4	53	AC	Collector	2	968	36	34848	97	FY 2024-25 SB1			
422	VAIL AVE	OLYMPIC BLVD	COLEGROVE AVE	4	88	AC	Collector	2	312	36	11232	97	FY 2024-25 SB1			

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
435	VAIL AVE	MILANO	POMONA FRWY	1	88	AC	Collector	4	1368	56	76608	46				
490	VAIL AVE	UP RR	FLOTILLA ST	4	66	AC	Collector	2	691	42	29022	97	FY 2024-25 SB1			
517	VAIL AVE	CABOT PL	WESTMORELAND DR	1	68	AC	Collector	2	919	36	33084	94	Resolution No. 25-43			
534	VAIL AVE	COLEGROVE AVE	UP RR	4	30	AC	Collector	2	927	36	33372	100	FY 2024-25 SB1	G&O (Heavy)	6.00	200,232
692	VAIL AVE	HARDING AVE	BEVERLY BLVD	4	73	AC	Collector	2	666	36	23976	100	FY 2024-25 SB1	G&O (Medium)	4.50	107,892
741	VAIL AVE	VAIL AVE	CITY LIMIT	5	88	AC	Collector	2	453	36	16308	12				
831	VAIL AVE	MARKLAND DR	POMONA FRWY	2	12	AC	Collector	4	144	49	7056	78				
1101	VAIL AVE	WASHINGTON BLVD	DATE ST	5	73	AC	Collector	2	1636	45	73620	12				
1102	VAIL AVE	ACCO ST	WASHINGTON BLVD	4	68	AC	Collector	2	454	36	16344	100	FY 2024-25 SB1	G&O (Heavy)	6.00	98,064
1117	VAIL AVE	BEACH ST	ACCO ST	4	72	AC	Collector	2	1160	40	46400	97	FY 2024-25 SB1			
288	VALERA DR	VICTORIA AVE	FORBES AVE	1	78	AC	Residential	2	512	30	15360	88				
845	VAN NORMAN RD	END	LOCH LOMOND DR	4	88	AC	Residential	2	1082	36	38952	58				
943	VERA CRUZ ST	SUFFOLK AVE	BOSTON AVE	1	43	AC	Residential	2	500	36	18000	63				
155	VIA ACOSTA	HAY ST	VIA ALTAMIRA	2	62	AC	Collector	2	691	48	33168	70				
879	VIA ACOSTA	VIA SAN CLEMENTE	BEVERLY BLVD	2	48	AC	Collector	2	402	46	18492	73				
973	VIA ACOSTA	VIA VAL VERDE	HAY ST	2	12	AC	Collector	2	1296	46	59616	73				
1058	VIA ACOSTA	VIA ALTAMIRA	GARFIELD AVE	2	54	AC	Collector	2	203	48	9744	68				
1059	VIA ACOSTA	GARFIELD AVE	VIA SAN CLEMENTE	2	54	AC	Collector	2	566	46	26036	68				
210	VIA ALTAMIRA	VIA ACOSTA	VIA SAN DELARRO	2	56	AC	Residential	2	771	26	20046	35				
410	VIA ALTAMIRA	BEVERLY BLVD	VIA ACOSTA	2	78	AC	Residential	2	809	30	24270	12				
849	VIA ALTAMIRA	VIA SAN DELARRO	GARFIELD AVE	2	58	AC	Residential	2	1042	26	27092	12				
870	VIA BREVE	VIA SAN CLEMENTE	FINDLAY AVE	2	68	AC	Residential	2	826	32	26432	35				
256	VIA CAMILLE	END	MAPLE AVE	1	83	AC	Residential	2	567	36	20412	26				
877	VIA CAMILLE	VIA VAL VERDE	HAY ST	2	48	AC	Residential	2	569	33	18777	56				
878	VIA CAMILLE	WILCOX AVE	MORRIS PL	2	48	AC	Residential	2	917	30	27510	78				
86	VIA CAMPO	VAIL AVE	WILCOX AVE	2	53	AC	Arterial	5	2150	52	111800	12				
437	VIA CAMPO	BRADSHAWE ST	GARFIELD AVE	2	94	AC	Arterial	2	972	33	32076	48	FY 2024-25 SB1			
520	VIA CAMPO	FINDLAY AVE	BRADSHAWE ST	2	78	AC	Arterial	2	899	32	28768	43	FY 2024-25 SB1			
856	VIA CAMPO	WILCOX AVE	GARFIELD AVE	2	12	AC	Arterial	5	1493	52	77636	25				
1079	VIA CAMPO	FREEWAY OFF RAMP	GARFIELD AVE	2	58	AC	Arterial	4	773	32	24736	48	FY 2024-25 SB1			
1080	VIA CAMPO	FINDLAY AVE	FREEWAY OFF RAMP	2	58	AC	Arterial	3	1636	30	49080	48	FY 2024-25 SB1			
752	VIA CERRO	VIA SAN CLEMENTE	END	2	88	AC	Residential	2	423	30	12690	56				
844	VIA CLEMENTE	REPETTO AVE	WHITTIER BLVD	2	12	AC	Residential	2	497	36	17892	68				
431	VIA CORONA	CITY LIMIT	BRADSHAWE ST	2	68	AC	Residential	2	327	32	10464	56				
462	VIA CORONA	VIA SAN CLEMENTE	FINDLAY AVE	2	73	AC	Collector	2	883	36	31788	65				
467	VIA CORONA	WILCOX AVE	VIA VAL VERDE	2	73	AC	Collector	2	839	36	30204	68				
734	VIA CORONA	VIA VAL VERDE	CONCOURSE AVE	2	58	AC	Collector	2	673	30	20190	73				
766	VIA CORONA	CONCOURSE AVE	HAY ST	2	38	AC	Collector	2	1002	34	34068	48				
804	VIA CORONA	GARFIELD AVE	VIA SAN CLEMENTE	2	72	AC	Collector	2	304	36	10944	56				
805	VIA CORONA	HAY ST	GARFIELD AVE	2	12	AC	Collector	2	921	31	28551	23				
274	VIA LA CIENEGA	SAN ANGELO AVE	RIO DEL SOL AVE	1	53	AC	Residential	2	379	38	14402	68				
1038	VIA LASTRE	VIA NORTE	FINDLAY AVE	2	25	AC	Residential	2	588	30	17640	58				
884	VIA LUCIA	VIA VAL VERDE	HAY ST	2	78	AC	Residential	2	1056	30	31680	73				
682	VIA LUNETO	HAY ST	VIA CORONA	2	12	AC	Residential	2	342	30	10260	73				
1015	VIA LUNETO	MADISON AVE	HAY ST	2	91	AC	Residential	2	1030	30	30900	73				
294	VIA MIRAMONTE	CLEVELAND AVE	MADISON AVE	2	78	AC	Residential	2	842	30	25260	56				
691	VIA MIRAMONTE	MADISON AVE	VIA CORONA	2	73	AC	Residential	2	1068	30	32040	68				
438	VIA NAPOLI	APPIAN WY	APPIAN WY	1	12	AC	Residential	2	1104	36	39744	68				
880	VIA NINA	VIA VAL VERDE	HAY ST	2	63	AC	Residential	2	817	30	24510	68				
749	VIA NORTE	VIA CERRO	VIA CORONA	2	70	AC	Residential	2	818	30	24540	63				
89	VIA PALERMO	VIA NAPOLI	MESSINA	1	63	AC	Residential	2	1309	32	41888	68				
93	VIA PALERMO	MESSINA	END	1	14	AC	Residential	2	446	33	14718	68				
442	VIA PASEO	WILCOX AVE	VIA PASEO	2	73	AC	Collector	2	935	36	33660	73				
444	VIA PASEO	GARFIELD AVE	GARFIELD AVE	2	73	AC	Residential	2	532	36	19152	73				
508	VIA ROMA	END	APPIAN WY	1	78	AC	Residential	2	1309	44	57596	68				
187	VIA SAN CARLO	VIA SAN DELARRO	VIA SAN CLEMENTE	2	68	AC	Residential	2	829	30	24870	88	FY 2023-24			
188	VIA SAN CARLO	VIA SAN CLEMENTE	FINDLAY AVE	2	70	AC	Residential	2	816	30	24480	46				
801	VIA SAN CARLO	GARFIELD AVE	VIA SAN DELARRO	2	72	AC	Collector	2	263	32	8416	33				
219	VIA SAN CLEMENTE	BEVERLY BLVD	VIA ACOSTA	2	73	AC	Collector	2	203	32	6496	73				
406	VIA SAN CLEMENTE	VIA ACOSTA	VIA SAN DELARRO	2	78	AC	Collector	2	301	30	9030	43				
408	VIA SAN CLEMENTE	VIA CORONA	BEVERLY BLVD	2	78	AC	Collector	2	368	30	11040	73				
751	VIA SAN CLEMENTE	END	VIA CORONA	2	71	AC	Collector	2	584	36	21024	63				
872	VIA SAN CLEMENTE	VIA SAN CARLO	VIA BREVE	2	72	AC	Collector	2	259	30	7770	43				
876	VIA SAN CLEMENTE	VIA SAN DELARRO	VIA SAN CARLO	2	73	AC	Collector	2	262	30	7860	43				
199	VIA SAN DELARRO	FINDLAY AVE	HENDRICKS ST	2	64	AC	Collector	2	330	30	9900	73				
201	VIA SAN DELARRO	VIA SAN CLEMENTE	FINDLAY AV	2	88	AC	Collector	2	819	32	26208	88	FY 2023-24			
451	VIA SAN DELARRO	HENDRICKS ST	BRADSHAWE ST	2	73	AC	Collector	2	641	36	23076	73				
540	VIA SAN DELARRO	SIMMONS AVE	BRADSHAWE ST	2	43	AC	Collector	2	866	36	31176	91	Resolution No. 25-43			
802	VIA SAN DELARRO	GARFIELD AVE	VIA SAN CARLO	2	62	AC	Collector	2	683	30	20490	88	FY 2023-24			
803	VIA SAN DELARRO	VIA ALTAMIRA	GARFIELD AVE	2	62	AC	Collector	2	236	30	7080	46				
875	VIA SAN DELARRO	VIA SAN CARLO	VIA SAN CLEMENTE	2	78	AC	Collector	2	919	30	27570	88	FY 2023-24			
413	VIA VAL VERDE	VIA CORONA	BEVERLY BLVD	2	50	AC	Residential	2	305	36	10980	97	FY 2024-25 SB1			
528	VIA VAL VERDE	BEVERLY BLVD	LINCOLN AVE	2	88	AC	Residential	2	1369	36	49284	68				

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
735	VIA VAL VERDE	CONCOURSE AVE	VIA CORONA	2	73	AC	Residential	2	1031	30	30930	97	FY 2024-25 SB1			
1014	VIA VISTA	MADISON AVE	VIA CORONA	2	73	AC	Residential	2	1022	30	30660	73				
1129	VIA VISTA	WHITTIER BLVD	CLEVELAND AVE	2	68	AC	Residential	2	1413	30	42390	63				
237	VICTORIA AVE	20TH ST	21ST ST	1	88	AC	Collector	2	317	36	11412	65				
243	VICTORIA AVE	19TH ST	20TH ST	1	83	AC	Collector	2	336	36	12096	65				
252	VICTORIA AVE	18TH ST	19TH ST	1	83	AC	Collector	2	327	36	11772	65				
259	VICTORIA AVE	MAPLE AVE	18TH ST	1	12	AC	Collector	2	1159	36	41724	71				
265	VICTORIA AVE	HOWARD AVE	TAYLOR AVE	1	78	AC	Collector	2	442	36	15912	12				
409	VICTORIA AVE	21ST ST	WILCOX AVE	1	88	AC	Collector	2	502	36	18072	68				
650	VICTORIA AVE	7TH ST	MONTEBELLO BLVD	1	33	AC	Collector	2	348	36	12528	62				
652	VICTORIA AVE	3RD ST	4TH ST	1	97	AC	Collector	2	329	36	11844	30				
654	VICTORIA AVE	1ST ST	2ND ST	1	62	AC	Collector	2	340	36	12240	30				
655	VICTORIA AVE	1ST ST	POPLAR AVE	1	83	AC	Collector	2	324	36	11664	43				
657	VICTORIA AVE	4TH ST	6TH ST	1	83	AC	Collector	2	657	36	23652	30				
694	VICTORIA AVE	WILBER PL	KATHERINE DR	1	58	AC	Collector	2	379	36	13644	12				
696	VICTORIA AVE	POPLAR AVE	WILBER PL	1	63	AC	Collector	2	388	36	13968	12				
881	VICTORIA AVE	MORRIS PL	WILCOX AVE	2	63	AC	Residential	2	846	30	25380	73				
890	VICTORIA AVE	TAYLOR AVE	MAPLE AVE	1	60	AC	Collector	2	889	36	32004	25				
1002	VICTORIA AVE	6TH ST	7TH ST	1	68	AC	Collector	2	333	36	11988	30				
1003	VICTORIA AVE	2ND ST	3RD ST	1	88	AC	Collector	2	325	36	11700	15				
1047	VICTORIA AVE	KATHERINE DR	LINCOLN AVE	1	68	AC	Collector	2	1156	36	41616	23				
674	VIEWCREST DR	OAKMONT DR	RAYWOOD AVE	1	48	AC	Residential	2	864	36	31104	94	Resolution No. 25-43			
675	VIEWCREST DR	ADOBE AVE	LINCOLN AVE	1	88	AC	Residential	2	419	36	15084	43				
96	VILLA ST	LIBERTY AVE	ASHIYA RD	1	97	AC	Residential	2	357	36	12852	73				
860	VILLA ST	BOSTON AVE	LIBERTY AVE	1	63	AC	Residential	2	170	36	6120	68				
358	WALNUT AVE	6TH ST	MONTEBELLO BLVD	4	58	AC	Residential	2	323	36	11628	68				
492	WALNUT AVE	END	6TH ST	5	66	AC	Residential	2	575	36	20700	68				
812	WASHINGTON BLVD	CITY LIMIT	VAIL AVE	4	30	AC	Arterial	2	495	36	17820	71				
815	WASHINGTON BLVD	VAIL AVE	CITY LIMIT	4	13	AC	Arterial	3	606	36	21816	51				
990	WASHINGTON BLVD	CAROB WY	5TH ST	5	73	AC	Arterial	3	394	40	15760	70				
999	WASHINGTON BLVD	5TH ST	CAROB WY	5	68	AC	Arterial	3	394	40	15760	72				
1062	WASHINGTON BLVD	VAIL AVE	MAPLE AVE	5	60	AC	Arterial	3	958	42	40236	69				
1063	WASHINGTON BLVD	MAPLE AVE	GREENWOOD AVE	5	73	AC	Arterial	3	1208	40	48320	71				
1064	WASHINGTON BLVD	5TH ST	BLUFF RD	5	73	AC	Arterial	3	433	40	17320	70				
1066	WASHINGTON BLVD	BLUFF RD	5TH ST	5	68	AC	Arterial	3	545	40	21800	69				
1068	WASHINGTON BLVD	MAPLE AVE	VAIL AVE	4	38	VAIL AVE	Arterial	3	681	40	27240	72				
1069	WASHINGTON BLVD	GREENWOOD AVE	MAPLE AVE	4	62	AC	Arterial	3	1382	40	55280	70				
1120	WASHINGTON BLVD	GREENWOOD AVE	MONTEBELLO BLVD	5	72	AC	Arterial	3	617	32	19744	54				
1121	WASHINGTON BLVD	MONTEBELLO BLVD	CAROB WY	5	72	AC	Arterial	3	403	36	14508	54				
1124	WASHINGTON BLVD	CAROB WY	MONTEBELLO BLVD	5	72	AC	Arterial	3	176	40	7040	68				
1125	WASHINGTON BLVD	MONTEBELLO BLVD	GREENWOOD AVE	5	72	AC	Arterial	3	607	40	24280	54				
195	WEMAR WY	LOS AMIGOS AVE	END	1	68	AC	Residential	2	373	36	13428	60				
214	WEMAR WY	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	73	AC	Residential	2	506	36	18216	73				
180	WESTMORELAND DR	MERLE DR	21ST ST	1	68	AC	Collector	2	643	36	23148	73				
443	WESTMORELAND DR	PERRY AVE	VAIL AVE	1	73	AC	Collector	2	617	36	22212	58				
521	WESTMORELAND DR	END	PERRY AVE	1	78	AC	Collector	2	1462	36	52632	68				
968	WESTMORELAND DR	21ST ST	VAIL AVE	1	12	AC	Collector	2	1051	36	37836	58				
475	WHITTIER BLVD	WILCOX AV	CONCOURSE AV	2	12	AC	Arterial	2	557	40	22280	38	Paving The Way			
476	WHITTIER BLVD	19TH ST	WILCOX AV	4	18	AC	Arterial	2	1157	40	46280	62	Paving The Way			
568	WHITTIER BLVD	CONCOURSE AV	WILCOX AV	2	73	AC	Arterial	2	559	40	22360	38	Paving The Way			
569	WHITTIER BLVD	WILCOX AV	19TH ST	4	12	AC	Arterial	2	1155	32	36960	62	Paving The Way			
580	WHITTIER BLVD	19TH ST	18TH ST	4	88	AC	Arterial	2	331	32	10592	62	Paving The Way			
581	WHITTIER BLVD	18TH ST	VAIL AV	4	12	AC	Arterial	2	327	29	9483	62	Paving The Way			
582	WHITTIER BLVD	MAPLE AV	PARK AV	4	33	AC	Arterial	2	328	23	7544	62	Paving The Way			
583	WHITTIER BLVD	PARK AV	TAYLOR AV	4	12	AC	Arterial	2	502	29	14558	53	Paving The Way			
585	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	78	AC	Arterial	2	326	32	10432	58	Paving The Way			
586	WHITTIER BLVD	10TH ST	SPRUCE ST	4	68	AC	Arterial	2	334	30	10020	58	Paving The Way			
587	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	68	AC	Arterial	2	476	31	14756	48	Paving The Way			
588	WHITTIER BLVD	2ND ST	BLUFF RD	3	91	AC	Arterial	2	319	27	8613	58	Paving The Way			
593	WHITTIER BLVD	BLUFF RD	CITY LIMIT	3	71	AC	Arterial	2	1534	27	41418	58	Paving The Way			
598	WHITTIER BLVD	VAIL AV	MAPLE AV	4	38	AC	Arterial	2	825	23	18975	63	Paving The Way			
599	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	43	AC	Arterial	2	659	23	15157	58	Paving The Way			
600	WHITTIER BLVD	6TH ST	MONTEBELLO BLVD	3	43	AC	Arterial	2	681	28	19068	73	Paving The Way			
601	WHITTIER BLVD	2ND ST	4TH ST	3	68	AC	Arterial	2	667	27	18009	63	Paving The Way			
621	WHITTIER BLVD	18TH ST	19TH ST	4	78	AC	Arterial	2	331	23	7613	58	Paving The Way			
622	WHITTIER BLVD	VAIL AV	18TH ST	4	36	AC	Arterial	2	327	23	7521	58	Paving The Way			
623	WHITTIER BLVD	PARK AV	MAPLE AV	4	60	AC	Arterial	2	328	23	7544	58	Paving The Way			
624	WHITTIER BLVD	TAYLOR AV	PARK AV	4	31	AC	Arterial	2	502	29	14558	53	Paving The Way			
625	WHITTIER BLVD	GREENWOOD AV	10TH ST	4	78	AC	Arterial	2	326	32	10432	48	Paving The Way			
626	WHITTIER BLVD	10TH ST	SPRUCE ST	4	30	AC	Arterial	2	334	36	12024	48	Paving The Way			
627	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	83	AC	Arterial	2	476	30	14280	63	Paving The Way			
628	WHITTIER BLVD	5TH ST	4TH ST	3	58	AC	Arterial	2	325	28	9100	73	Paving The Way			
629	WHITTIER BLVD	1ST ST	2ND ST	3	78	AC	Arterial	2	319	27	8613	66	Paving The Way			
630	WHITTIER BLVD	CITY LIMIT	1ST ST	3	70	AC	Arterial	2	1534	27	41418	58	Paving The Way			

Table B-5
Recommended Budget Scenario - FY 2029-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	PROJECT BASIS	STRATEGY	RATE (\$/S.F.)	COST (\$)
635	WHITTIER BLVD	MAPLE AV	VAIL AV	4	83	AC	Arterial	2	825	23	18975	63	Paving The Way			
636	WHITTIER BLVD	TAYLOR AV	GREENWOOD AV	4	83	AC	Arterial	2	659	23	15157	58	Paving The Way			
637	WHITTIER BLVD	MONTEBELLO BLVD	6TH ST	3	83	AC	Arterial	2	681	28	19068	73	Paving The Way			
638	WHITTIER BLVD	4TH ST	2ND ST	3	68	AC	Arterial	2	667	27	18009	63	Paving The Way			
806	WHITTIER BLVD	CONCOURSE AV	GARFIELD AV	2	12	AC	Arterial	2	781	32	24992	38	Paving The Way			
816	WHITTIER BLVD	GARFIELD AV	CONCOURSE AV	2	88	AC	Arterial	2	853	32	27296	38	Paving The Way			
827	WHITTIER BLVD	5TH ST	6TH ST	3	83	AC	Arterial	2	329	28	9212	73	Paving The Way			
828	WHITTIER BLVD	4TH ST	5TH ST	3	12	AC	Arterial	2	325	28	9100	68	Paving The Way			
829	WHITTIER BLVD	6TH ST	5TH ST	3	12	AC	Arterial	2	329	28	9212	63	Paving The Way			
125	WILBER PL	BEVERLY TER	BEVERLY BLVD	3	53	AC	Residential	2	520	36	18720	73				
270	WILBER PL	LINCOLN AVE	END	1	78	AC	Residential	2	309	38	11742	57				
306	WILBER PL	MADISON AVE	MAIDEN LN	3	53	AC	Residential	2	511	36	18396	68				
695	WILBER PL	VICTORIA AVE	LINCOLN AVE	1	78	AC	Residential	2	963	32	30816	88				
916	WILCOX AV	WHITTIER BLVD	MADISON AV	2	33	AC	Arterial	2	1355	21	28455	58	Paving The Way			
975	WILCOX AV	BEVERLY BLVD	MADISON AVE	2	43	AC	Arterial	2	1323	21	27783	48	Paving The Way			
979	WILCOX AV	MADISON AV	WHITTIER BLVD	2	56	AC	Arterial	2	1355	26	35230	58	Paving The Way			
982	WILCOX AV	MADISON AV	BEVERLY BLVD	2	65	AC	Arterial	2	1323	32	42336	48	Paving The Way			
82	WILCOX AVE	POMONA FRWY	POMONA BLVD	2	33	AC	Arterial	2	119	30	3570	72				
84	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	78	AC	Arterial	2	65	30	1950	72				
87	WILCOX AVE	VIA CAMPO	POMONA FRWY	2	53	AC	Arterial	3	114	30	3420	72				
110	WILCOX AVE	VIA PASEO	VIA CAMPO	2	97	AC	Arterial	2	1207	32	38624	72				
523	WILCOX AVE	DONNA WY	VIA PASEO	2	78	AC	Arterial	2	1292	30	38760	72				
527	WILCOX AVE	LINCOLN AVE	DONNA WY	2	88	AC	Arterial	2	1125	30	33750	72				
529	WILCOX AVE	LINCOLN AVE	BEVERLY BLVD	2	88	AC	Arterial	2	1320	23	30360	33				
541	WILCOX AVE	POMONA BLVD	POMONA FRWY	2	91	AC	Arterial	4	119	30	3570	72				
543	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	43	AC	Arterial	3	65	30	1950	72				
545	WILCOX AVE	POMONA FRWY	VIA CAMPO	2	88	AC	Arterial	3	114	30	3420	72				
548	WILCOX AVE	VIA CAMPO	VIA PASEO	2	58	AC	Arterial	2	1207	32	38624	72				
558	WILCOX AVE	VIA PASEO	DONNA WY	2	83	AC	Arterial	2	1292	30	38760	72				
559	WILCOX AVE	DONNA WY	LINCOLN AVE	2	14	AC	Arterial	2	1125	30	33750	72				
560	WILCOX AVE	BEVERLY BLVD	LINCOLN AVE	2	73	AC	Arterial	2	1320	23	30360	33				
124	WOODLAND CT	MADISON AVE	END	4	12	AC	Residential	1	187	60	11220	64				

Table B-A
Arterial Scenario - FY 2025-2030

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	ROADWAY TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)	PCI - AFTER	Project	STRATEGY	YEAR
520	VIA CAMPO	FINDLAY AVE	BRADSHAWE ST	2	55	AC	Arterial	2	899	32	28768	100	FY 2024-25 SB1	G&O (Heavy)	2025-2026
1080	VIA CAMPO	FINDLAY AVE	FREEWAY OFF RAMP	2	60	AC	Arterial	3	1636	30	49080	100	FY 2024-25 SB1	G&O (Medium)	2025-2026
1079	VIA CAMPO	FREEWAY OFF RAMP	GARFIELD AVE	2	60	AC	Arterial	4	773	32	24736	100	FY 2024-25 SB1	G&O (Medium)	2025-2026
437	VIA CAMPO	BRADSHAWE ST	GARFIELD AVE	2	60	AC	Arterial	2	972	33	32076	100	FY 2024-25 SB1	G&O (Medium)	2025-2026
1071	GREENWOOD AVE	UNION ST	BNSF RR	5	78	AC	Arterial	2	1231	38	46778	100	Resolution No. 25-43	Cape Seal	2025-2026
160	GREENWOOD AVE	UNION ST	TELEGRAPH RD	5	78	AC	Arterial	2	627	37	23199	100	Resolution No. 25-43	Cape Seal	2025-2026
1070	GREENWOOD AVE	BNSF RR	UNION ST	5	78	AC	Arterial	2	1238	38	47044	100	Resolution No. 25-43	Cape Seal	2025-2026
612	GREENWOOD AVE	TELEGRAPH RD	UNION ST	5	78	AC	Arterial	2	643	37	23791	100	Resolution No. 25-43	Cape Seal	2025-2026
794	BEVERLY BLVD	WILBER PL	CITY LIMIT	3	75	AC	Arterial	2	686	23	15778	100		Cape Seal	2026-2027
795	BEVERLY BLVD	CITY LIMIT	WILBER PL	3	75	AC	Arterial	2	684	23	15732	100		Cape Seal	2026-2027
594	BEVERLY BLVD	CITY LIMIT	BRADSHAWE ST	2	65	AC	Arterial	2	764	32	24448	100	Paving The Way	G&O (Medium)	2028-2029
574	BEVERLY BLVD	HENDRICKS ST	BRADSHAWE ST	2	60	AC	Arterial	2	805	32	25760	100	Paving The Way	G&O (Medium)	2028-2029
631	BEVERLY BLVD	BRADSHAWE ST	CITY LIMIT	2	65	AC	Arterial	2	764	32	24448	100	Paving The Way	G&O (Medium)	2028-2029
617	BEVERLY BLVD	HENDRICKS ST	FINDLAY AV	2	60	AC	Arterial	2	321	32	10272	100	Paving The Way	G&O (Medium)	2028-2029
595	BEVERLY BLVD	VIA SAN CLEMENTE	FINDLAY AV	2	60	AC	Arterial	2	862	32	27584	100	Paving The Way	G&O (Medium)	2028-2029
618	BEVERLY BLVD	VIA SAN CLEMENTE	GARFIELD AV	2	65	AC	Arterial	2	430	32	13760	100	Paving The Way	G&O (Medium)	2028-2029
616	BEVERLY BLVD	BRADSHAWE ST	HENDRICKS ST	2	60	AC	Arterial	2	805	32	25760	100	Paving The Way	G&O (Medium)	2028-2029
575	BEVERLY BLVD	FINDLAY AV	HENDRICKS ST	2	60	AC	Arterial	2	321	32	10272	100	Paving The Way	G&O (Medium)	2028-2029
632	BEVERLY BLVD	FINDLAY AV	VIA SAN CLEMENTE	2	60	AC	Arterial	2	862	32	27584	100	Paving The Way	G&O (Medium)	2028-2029
576	BEVERLY BLVD	GARFIELD AV	VIA SAN CLEMENTE	2	65	AC	Arterial	2	430	32	13760	100	Paving The Way	G&O (Medium)	2028-2029
597	BEVERLY BLVD	WILCOX AVE	VIA VAL VERDE	2	80	AC	Arterial	3	914	30	27420	100	Paving The Way	Cape Seal	2028-2029
529	WILCOX AVE	LINCOLN AVE	BEVERLY BLVD	2	45	AC	Arterial	2	1320	23	30360	100		G&O (Heavy)	2028-2029
560	WILCOX AVE	BEVERLY BLVD	LINCOLN AVE	2	45	AC	Arterial	2	1320	23	30360	100		G&O (Heavy)	2028-2029
982	WILCOX AV	MADISON AV	BEVERLY BLVD	2	60	AC	Arterial	2	1323	32	42336	100	Paving The Way	G&O (Medium)	2029-2030
916	WILCOX AV	WHITTIER BLVD	MADISON AV	2	70	AC	Arterial	2	1355	21	28455	100	Paving The Way	G&O (Medium)	2029-2030
975	WILCOX AV	BEVERLY BLVD	MADISON AVE	2	60	AC	Arterial	2	1323	21	27783	100	Paving The Way	G&O (Medium)	2029-2030
979	WILCOX AV	MADISON AV	WHITTIER BLVD	2	70	AC	Arterial	2	1355	26	35230	100	Paving The Way	G&O (Medium)	2029-2030
157	GREENWOOD AVE	WASHINGTON BLVD	BEACH ST	4	70	AC	Arterial	2	1658	28	46424	100		G&O (Medium)	2029-2030

Table C
Ranked Roadway Segments by Lowest PCI to Highest PCI

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
136	PALM PL	PALM DR	PRUCE ST	4	15	AC	Residential	2	517	45	23265
139	MOUNTAIN VIEW AVE	BLUFF RD	4TH ST	4	15	AC	Residential	2	568	36	20448
192	RAYWOOD PL	AZALEA DR	END	1	15	AC	Residential	2	326	36	11736
254	GRANDVIEW AVE	END	MAPLE AVE	1	15	AC	Residential	2	372	30	11160
286	TAYLOR AVE	HARDING AVE	END	4	15	AC	Residential	2	353	36	12708
338	WORK ST	FERGUSON DR	END	4	15	AC	Residential	1	143	65	9295
339	JOYCE ST	FERGUSON DR	END	4	15	AC	Residential	1	143	65	9295
340	STORE ST	FERGUSON DR	END	4	15	AC	Residential	2	153	65	9945
342	THYNNE ST	FERGUSON DR	END	4	15	AC	Residential	1	150	65	9750
344	THURLOW ST	FERGUSON DR	END	4	15	AC	Residential	1	158	65	10270
413	VIA VAL VERDE	VIA CORONA	BEVERLY BLVD	2	15	AC	Residential	2	305	36	10980
434	ACCO ST	VAIL AVE	CITY LIMIT	4	15	AC	Collector	2	1081	44	47564
501	CONCOURSE AVE	BEVERLY BLVD	VIA ACOSTA	2	15	AC	Collector	2	570	46	26220
584	GREENWOOD AVE	WHITTIER BLVD	CLEVELAND AVE	4	15	AC	Collector	2	701	40	28040
664	PALO ALTO ST	LOS AMIGOS AVE	END	1	15	AC	Residential	2	108	36	3888
729	MAPLE AVE	END	TELEGRAPH RD	5	15	AC	Collector	2	638	40	25520
730	MAYNARD WY	BLUFF RD	CHAPIN RD	5	15	AC	Collector	2	430	38	16340
735	VIA VAL VERDE	CONCOURSE AVE	VIA CORONA	2	15	AC	Residential	2	1031	30	30930
775	POMONA BLVD	JUNEWAY RD	WILCOX AVE	2	15	AC	Arterial	3	669	42	28098
780	POMONA BLVD	GARFIELD AVE	JUNEWAY RD	2	15	AC	Arterial	3	866	42	36372
819	FREMONT SQ	POPLAR AVE	END	3	15	AC	Residential	2	617	26	16042
830	POMONA BLVD	BRADSHAW AVE	GERHART AVE	2	15	AC	Arterial	2	979	42	41118
840	POMONA BLVD	FERDINAND AVE	FINDLAY AVE	2	15	AC	Arterial	3	1132	42	47544
841	POMONA BLVD	FINDLAY AVE	BRADSHAW AVE	2	15	AC	Arterial	3	902	42	37884
842	POMONA BLVD	GARFIELD AVE	FERDINAND AVE	2	15	AC	Arterial	3	1236	42	51912
889	6TH ST	LINCOLN AVE	OAKMONT DR	1	15	AC	Residential	2	636	36	22896
976	OLYMPIC BLVD	4TH ST	MONTEBELLO BLVD	3	15	AC	Arterial	2	1289	25	32225
985	OLYMPIC BLVD	MONTEBELLO BLVD	4TH ST	3	15	AC	Arterial	2	1289	25	32225
1019	7TH ST	MADISON AVE	HARDING AVE	3	15	AC	Residential	2	660	36	23760
1030	CHAPIN RD	MAYNARD WY	UNION ST	5	15	AC	Collector	2	1283	36	46188
1031	CHAPIN RD	UNION ST	E SLAUSON AVE	5	15	AC	Collector	2	989	45	44505
1044	HARDING AVE	10TH ST	12TH ST	4	15	AC	Collector	2	662	36	23832
126	PARK AVE	CLEVELAND AVE	MADISON AVE	4	20	AC	Residential	2	660	30	19800
132	CLEVELAND AVE	12TH ST	TAYLOR AVE	4	20	AC	Collector	2	328	36	11808
135	22ND ST	WHITTIER BLVD	ALLSTON ST	4	20	AC	Residential	2	312	27	8424
173	HIBISCUS ST	LOS AMIGOS AVE	END	1	20	AC	Residential	2	285	36	10260
207	VAIL AVE	LOMA RD	GERMAIN DR	1	20	AC	Collector	2	268	36	9648
208	20TH ST	LINCOLN AVE	SAN ANTONIO DR	1	20	AC	Residential	2	278	36	10008
224	AZALEA DR	LINCOLN AVE	END	1	20	AC	Residential	2	375	36	13500
253	BELMONT ST	BEVERLY BLVD	VIA ACOSTA	2	20	AC	Residential	2	351	46	16146
265	VICTORIA AVE	HOWARD AVE	TAYLOR AVE	1	20	AC	Collector	2	442	36	15912
283	PARK AV	HARDING AV	BEVERLY TER	4	20	AC	Residential	2	319	36	11484
292	RUBIDOUX ST	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	661	34	22474
296	TAYLOR AVE	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	659	36	23724
300	MAPLE PL	END	MADISON AVE	4	20	AC	Residential	2	353	30	10590
301	4TH ST	HARDING AVE	BEVERLY BLVD	3	20	AC	Residential	2	663	36	23868
313	19TH ST	WHITTIER BLVD	MEDFORD ST	4	20	AC	Residential	2	706	36	25416
314	4TH ST	CLEVELAND AVE	MADISON AVE	3	20	AC	Residential	2	690	36	24840
331	OLYMPIC BLVD	MAPLE AVE	VAIL AVE	4	20	AC	Arterial	2	873	30	26190
332	OLYMPIC BLVD	PARK AVE	MAPLE AVE	4	20	AC	Arterial	2	356	33	11748
334	OLYMPIC BLVD	TAYLOR AVE	PARK AVE	4	20	AC	Arterial	2	494	33	16302
335	HORNBY ST	FERGUSON DR	END	4	20	AC	Residential	1	152	65	9880
343	OLYMPIC BLVD	GREENWOOD AVE	TAYLOR AVE	4	20	AC	Arterial	2	663	30	19890
353	5TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	20	AC	Residential	2	682	36	24552
354	MAPLE AVE	UP RR	MINES AVE	4	20	AC	Collector	2	495	36	17820
410	VIA ALTAMIRA	BEVERLY BLVD	VIA ACOSTA	2	20	AC	Residential	2	809	30	24270
427	2ND ST	WHITTIER BLVD	LOS ANGELES AVE	3	20	AC	Residential	2	662	36	23832
428	3RD ST	LOS ANGELES AVE	OLYMPIC LN	3	20	AC	Residential	2	683	36	24588
478	PRUCE ST	CLEVELAND AVE	PALM DR	4	20	AC	Residential	2	346	36	12456
539	HARDING AVE	POPLAR AVE	4TH ST	3	20	AC	Collector	2	1313	36	47268

Table C
Ranked Roadway Segments by Lowest PCI to Highest PCI

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
564	OLYMPIC BLVD	MAPLE AVE	PARK AVE	4	20	AC	Arterial	2	356	33	11748
565	OLYMPIC BLVD	PARK AVE	TAYLOR AVE	4	20	AC	Arterial	2	494	33	16302
670	HENDRICKS ST	END	BEVERLY BLVD	2	20	AC	Collector	2	165	36	5940
694	VICTORIA AVE	WILBER PL	KATHERINE DR	1	20	AC	Collector	2	379	36	13644
696	VICTORIA AVE	POPLAR AVE	WILBER PL	1	20	AC	Collector	2	388	36	13968
731	GAGE RD	END	UNION ST	5	20	AC	Collector	2	952	36	34272
740	HEREFORD DR	PICKERING WY	E HEREFORD DR	4	20	AC	Residential	2	1181	30	35430
741	VAIL AVE	VAIL AVE	CITY LIMIT	5	20	AC	Collector	2	453	36	16308
760	ALLIS DR	END	CAROB WY	5	20	AC	Residential	2	432	32	13824
765	DATE ST	GREENWOOD AV	MAPLE AVE	5	20	AC	Collector	2	1495	36	53820
772	GREENWOOD AVE	WHITTIER BLVD.	LOS ANGELES AVE	4	20	AC	Collector	2	701	36	25236
793	1ST ST	POPLAR WY	CLEVELAND AVE	3	20	AC	Residential	1	223	10	2230
796	REA DR	RIO HONDO BIKE PATH	BEVERLY BLVD	1	20	AC	Collector	2	270	36	33288
798	OLYMPIC BLVD	VAIL AVE	OLYMPIC BLVD	4	20	AC	Arterial	2	171	32	5472
799	OLYMPIC BLVD	OLYMPIC BLVD	VAIL AVE	4	20	AC	Arterial	2	170	32	5440
849	VIA ALTAMIRA	VIA SAN DELARRO	GARFIELD AVE	2	20	AC	Residential	2	1042	26	27092
852	LAKEGROVE AVE	ELLINGBROOK DR	ARROYO DR	1	20	AC	Residential	2	247	32	7904
893	MASSER PL	TAYLOR AVE	MAPLE AVE	1	20	AC	Residential	2	832	36	29952
899	7TH ST	BEVERLY BLVD	VICTORIA AVE	1	20	AC	Residential	2	662	36	23832
902	MADISON AVE	VAIL AVE	18TH ST	4	20	AC	Collector	2	329	36	11844
908	REPETTO AVE	CONCOURSE AVE	VIA VISTA	2	20	AC	Residential	2	722	30	21660
909	REPETTO AVE	END	CONCOURSE AVE	2	20	AC	Residential	2	354	30	10620
911	GREENWOOD AVE	MADISON AVE	HARDING AVE	4	20	AC	Residential	2	663	36	23868
917	4TH ST	MADISON AVE	HARDING AVE	3	20	AC	Residential	2	656	36	23616
919	3RD ST	MADISON AVE	HARDING AVE	3	20	AC	Residential	2	658	36	23688
928	2ND ST	WHITTIER BLVD	CLEVELAND AVE	3	20	AC	Residential	2	681	36	24516
957	4TH ST	GIVEN PL	ROOSEVELT AVE	4	20	AC	Residential	2	643	36	23148
1016	KATHERINE DR	VICTORIA AVE	LINCOLN AVE	1	20	AC	Residential	2	954	36	34344
1017	HARDING AVE	12TH ST	TAYLOR AVE	4	20	AC	Collector	2	329	36	11844
1091	FIRVALE AVE	ELLINGBROOK DR	ARROYO DR	1	20	AC	Collector	2	1086	36	39096
1097	OLYMPIC BLVD	VAIL AVE	MAPLE AVE	4	20	AC	Arterial	2	873	30	26190
1101	VAIL AVE	WASHINGTON BLVD	DATE ST	5	20	AC	Collector	2	1636	45	73620
1103	CONCOURSE AVE	CONCOURSE AVE	ALLSTON ST	2	20	AC	Collector	2	305	69	21045
1117	VAIL AV	BEACH ST	ACCO ST	4	20	AC	Collector	2	1160	40	46400
853	KERNVILLE AVE	ELLINGBROOK DR	ARROYO DR	1	22	AC	Residential	2	401	30	12030
854	JERSEYDALE AVE	ELLINGBROOK DR	ARROYO DR	1	22	AC	Residential	2	566	30	16980
1039	DOCHAN CIR	2ND ST	END	1	22	AC	Residential	2	520	36	18720
1045	UNION ST	CHAPIN RD	GAGE RD	5	22	AC	Collector	2	1056	33	34848
1081	ARROYO DR	CENTURION AVE	ASTRA DR	1	22	AC	Arterial	2	600	60	36000
533	OLYMPIC BLVD	MONTEBELLO BLVD	GREENWOOD AVE	4	23	AC	Arterial	2	1172	25	29300
566	OLYMPIC BLVD	TAYLOR AVE	GREENWOOD AVE	4	23	AC	Arterial	2	663	30	19890
86	VIA CAMPO	VAIL AVE	WILCOX AVE	2	24	AC	Arterial	5	2150	52	111800
123	CONCOURSE AVE	WHITTIER BLVD	REPETTO AVE	2	24	AC	Collector	2	302	46	13892
177	GERMAIN DR	END	MAPLE AVE	1	24	AC	Collector	2	258	36	9288
835	GREENWOOD AVE	OLYMPIC BLVD	UP RR	4	24	AC	Collector	2	442	36	15912
1010	HAY ST	VIA LUNETO	VIA CORONA	2	24	AC	Collector	2	215	36	7740
1033	HAY ST	VIA CORONA	BEVERLY BLVD	2	24	AC	Collector	2	367	36	13212
122	16TH ST	CLEVELAND AVE	MADISON AVE	4	25	AC	Residential	2	657	36	23652
361	VAIL AV	FLOTILLA ST	BEACH ST	4	25	AC	Collector	2	1095	40	43800
490	VAIL AV	UP RR	FLOTILLA ST	4	25	AC	Collector	2	691	42	29022
493	CARMELITA PL	END	CINKEL ST	4	25	AC	Residential	2	956	30	28680
537	MADISON AVE	18TH ST	WILCOX AVE	2	25	AC	Collector	2	1484	36	53424
649	DEWEY CIR	END	POPLAR AVE	1	25	AC	Residential	2	116	36	4176
672	BALANDA DR	POPLAR AVE	2ND ST	1	25	AC	Residential	2	755	36	27180
724	TAYLOR AVE	FRANKEL AVE	DATE ST	5	25	AC	Collector	2	815	36	29340
732	GAGE RD	UNION ST	TELEGRAPH RD	5	25	AC	Collector	2	1282	35	44870
771	BURKE DR	POPLAR AVE	West END	1	25	AC	Residential	2	367	36	13212
863	PERRY AV	DARCY DR	WESTMORELAND DR	1	25	AC	Residential	2	338	36	12168
1072	PERRY AV	GERMAIN DR	DARCY DR	1	25	AC	Residential	2	1342	36	48312
484	2ND ST	CLEVELAND AVE	MADISON AVE	3	26	AC	Residential	2	689	36	24804

Table C
Ranked Roadway Segments by Lowest PCI to Highest PCI

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
938	GIVEN PL	BLUFF RD	4TH ST	3	26	AC	Residential	2	519	36	18684
949	16TH ST	HARDING AVE	BEVERLY BLVD	4	26	AC	Residential	2	664	36	23904
1084	IRONSTONE AVE	ELLINGBROOK DR	ARROYO DR	1	26	AC	Residential	2	719	30	21570
183	21ST ST	MERLE DR	WESTMORELAND DR	1	27	AC	Residential	2	646	36	23256
384	OAKWOOD ST	SPRUCE ST	GREENWOOD AVE	5	27	AC	Collector	2	522	36	18792
855	PLAZA DR	SAN GABRIEL BLVD	MONTEBELLO BLVD	1	27	AC	Collector	2	2026	26	52676
1001	POPLAR AVE	DEWEY CIR	LINCOLN AVE	1	27	AC	Collector	2	282	36	10152
1003	VICTORIA AVE	2ND ST	3RD ST	1	27	AC	Collector	2	325	36	11700
1073	GREENWOOD AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	27	AC	Collector	2	660	36	23760
1076	PLAZA DR	MONTEBELLO BLVD	SAN GABRIEL BLVD	1	27	AC	Collector	2	2026	25	50650
186	MARCONI ST	GERMAIN DR	16TH ST	1	28	AC	Residential	2	1329	36	47844
708	5TH ST	MADISON AVE	HARDING AVE	3	28	AC	Residential	2	655	32	20960
972	4TH ST	AVENIDA DE LA MERCED	END	1	28	AC	Residential	2	858	36	30888
1087	REPETTO AVE	VIA VISTA	GARFIELD AVE	2	28	AC	Residential	2	319	30	9570
295	CONCOURSE AVE	CLEVELAND AVE	MADISON AVE	2	29	AC	Collector	2	825	46	37950
297	CONCOURSE AVE	REPETTO AVE	CLEVELAND AVE	2	29	AC	Collector	2	278	46	12788
517	VAIL AVE	CABOT PL	WESTMORELAND DR	1	29	AC	Collector	2	919	36	33084
836	TRUCK WY	MONTEBELLO WY	GREENWOOD AVE	4	29	AC	Collector	2	1030	25	25750
138	CLEVELAND AVE	SPRUCE ST	10TH ST	4	30	AC	Collector	2	335	36	12060
175	LAS FLORES AVE	LOS AMIGOS AVE	END	1	30	AC	Residential	2	370	36	13320
185	MAPLE AVE	LOMA RD	GERMAIN DR	1	30	AC	Residential	2	276	36	9936
200	VAIL AVE	GERMAIN DR	CABOT PL	1	30	AC	Collector	2	910	36	32760
325	4TH ST	WHITTIER BLVD	CLEVELAND AVE	3	30	AC	Residential	2	680	36	24480
540	VIA SAN DELARRO	SIMMONS AVE	BRADSHAW ST	2	30	AC	Collector	2	866	36	31176
571	CLEVELAND AVE	SPRUCE ST	MONTEBELLO BLVD	4	30	AC	Collector	2	551	36	19836
918	18TH ST	WHITTIER BLVD	CLEVELAND AVE	4	30	AC	Residential	2	703	36	25308
1029	UNION ST	GAGE RD	GREENWOOD AVE	5	30	AC	Collector	2	1369	36	49284
1083	GRAYCASTLE AVE	ELLINGBROOK DR	ELMBRAKE LN	1	30	AC	Residential	2	638	30	19140
1102	VAIL AV	ACCO ST	WASHINGTON BLVD	4	30	AC	Collector	2	454	36	16344
485	OLYMPIC BLVD	NORTHSIDE DR	CITY LIMIT	4	32	AC	Arterial	2	844	30	25320
846	OLYMPIC BLVD	OLYMPIC BLVD	NORTHSIDE DR	4	32	AC	Arterial	2	311	30	9330
128	NELSON PL	CLEVELAND AVE	MADISON AVE	4	35	AC	Residential	2	659	36	23724
355	MINES AVE	MAPLE AV	VAIL AV	4	35	AC	Collector	2	1039	36	37404
375	CINKEL ST	CARMELITA PL	GREENWOOD AVE	4	35	AC	Residential	2	300	30	9000
422	VAIL AV	OLYMPIC BLVD	COLEGROVE AVE	4	35	AC	Collector	2	312	36	11232
429	MINES AVE	TAYLOR AVE	MAPLE AVE	4	35	AC	Collector	2	664	36	23904
525	MAPLE AVE	GERMAIN DR	WESTMORELAND DR	1	35	AC	Residential	2	1376	36	49536
534	VAIL AV	COLEGROVE AVE	UP RR	4	35	AC	Collector	2	927	36	33372
721	FRANKEL AVE	GREENWOOD AVE	TAYLOR AVE	5	35	AC	Collector	2	715	36	25740
733	BLUFF RD	MAYNARD WY	E SLAUSON AVE	5	35	AC	Collector	2	2193	32	70176
805	VIA CORONA	HAY ST	GARFIELD AVE	2	35	AC	Collector	2	921	31	28551
910	18TH ST	CLEVELAND AVE	MADISON AVE	4	35	AC	Residential	2	657	36	23652
1047	VICTORIA AVE	KATHERINE DR	LINCOLN AVE	1	35	AC	Collector	2	1156	36	41616
1052	CAROB WY	JACMAR DR	WASHINGTON BLVD	5	35	AC	Residential	2	832	36	29952
1104	DATE ST	SPRUCE ST	GREENWOOD AVE	5	35	AC	Collector	2	527	36	18972
198	DONNA WY	LINCOLN AVE	WILCOX AVE	2	37	AC	Residential	2	580	30	17400
322	CALIFORNIA AVE	WHITTIER BLVD	LOS ANGELES AVE	4	37	AC	Residential	2	701	30	21030
856	VIA CAMPO	WILCOX AVE	GARFIELD AVE	2	37	AC	Arterial	5	1493	52	77636
890	VICTORIA AVE	TAYLOR AVE	MAPLE AVE	1	37	AC	Collector	2	889	36	32004
256	VIA CAMILLE	END	MAPLE AVE	1	38	AC	Residential	2	567	36	20412
397	MONTEBELLO BLVD	PLAZA DR	PARAMOUNT BLVD	1	38	AC	Arterial	2	2889	38	109782
400	KEENAN ST	VIA SAN DELARRO	BARR AVE	2	38	AC	Residential	2	483	38	18354
423	5TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	38	AC	Residential	2	666	36	23976
674	VIEWCREST DR	OAKMONT DR	RAYWOOD AVE	1	38	AC	Residential	2	864	36	31104
683	1ST ST	LINCOLN AVE	EULA DR	1	38	AC	Residential	2	606	36	21816
726	5TH ST	DATE ST	ALLIS DR	5	38	AC	Residential	2	534	28	14952
137	VAIL AVE	WHITTIER BLVD	CLEVELAND AVE	4	40	AC	Collector	2	703	36	25308
570	OLYMPIC BLVD	GREENWOOD AVE	MONTEBELLO BLVD	4	40	AC	Arterial	2	1172	25	29300
839	SAN GABRIEL BLVD	CITY LIMIT	PLAZA DR	1	40	AC	Arterial	2	1090	40	43600
941	POTRERO GRANDE DR	KENTON DR	ARROYO DR	1	40	AC	Arterial	2	956	35	33460

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
142	4TH ST	MINES AVE	HUGHES AVE	5	42	AC	Residential	2	837	36	30132
150	SPRUCE ST	DATE ST	OAKWOOD ST	5	42	AC	Collector	2	842	36	30312
193	MORRIS PL	HAY ST	LINCOLN AVE	2	42	AC	Residential	2	661	30	19830
202	SAN ANTONIO DR	20TH ST	WILCOX AVE	1	42	AC	Residential	2	804	36	28944
277	4TH ST	VICTORIA AVE	END	1	42	AC	Residential	2	392	36	14112
281	2ND ST	VICTORIA AVE	END	1	42	AC	Residential	2	425	36	15300
319	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	42	AC	Collector	1	204	39	7956
327	10TH ST	WHITTIER BLVD	LOS ANGELES AVE	4	42	AC	Residential	2	701	26	18226
328	LOS ANGELES AVE	10TH ST	GREENWOOD AVE	4	42	AC	Collector	2	327	25	8175
359	3RD ST	ROOSEVELT AVE	LOHART AVE	5	42	AC	Residential	2	315	36	11340
376	PARK AVE	BEACH ST	END	4	42	AC	Residential	2	411	30	12330
418	NORTHSIDE DR	OLYMPIC BLVD	KENSINGTON WY	4	42	AC	Collector	2	241	38	9158
424	4TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	42	AC	Residential	2	665	36	23940
651	6TH ST	VICTORIA AVE	LINCOLN AVE	1	42	AC	Residential	2	659	36	23724
652	VICTORIA AVE	3RD ST	4TH ST	1	42	AC	Collector	2	329	36	11844
654	VICTORIA AVE	1ST ST	2ND ST	1	42	AC	Collector	2	340	36	12240
657	VICTORIA AVE	4TH ST	6TH ST	1	42	AC	Collector	2	657	36	23652
703	6TH ST	HARDING AVE	BEVERLY BLVD	3	42	AC	Residential	2	661	36	23796
753	MORRIS PL	MADISON AVE	VIA CORONA	2	42	AC	Residential	2	1053	36	37908
924	3RD ST	CLEVELAND AVE	MADISON AVE	3	42	AC	Residential	2	690	36	24840
929	MALDEN DR	VAIL AVE	PICKERING WY	4	42	AC	Residential	2	603	32	19296
956	4TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	42	AC	Residential	2	680	36	24480
1002	VICTORIA AVE	6TH ST	7TH ST	1	42	AC	Collector	2	333	36	11988
1005	POPLAR AVE	BEVERLY BLVD	DEWEY CIR	1	42	AC	Collector	2	1236	36	44496
1025	4TH ST	HUGHES AVE	BEACH ST	5	42	AC	Residential	2	836	36	30096
1034	HAY ST	GARFIELD AVE	VIA LUNETO	2	42	AC	Collector	2	324	36	11664
1128	PARK AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	42	AC	Residential	2	1365	36	49140
519	PALM DR	MONTEBELLO BLVD	10TH ST	4	43	AC	Residential	2	835	36	30060
668	LOS AMIGOS AVE	SCOTT AVE	ADOBE AVE	1	43	AC	Collector	2	269	36	9684
900	6TH ST	BEVERLY BLVD	VICTORIA AVE	1	44	AC	Residential	2	660	36	23760
119	LADYWOOD PL	END	VAIL AVE	1	45	AC	Residential	2	122	36	4392
158	GREENWOOD AVE	UP RR	MINES AVE	4	45	AC	Collector	2	866	41	35506
159	GREENWOOD AVE	MINES AVE	UP RR	4	45	AC	Collector	2	814	41	33374
194	CASA GRANDE AVE	LAS FLORES AVE	END	1	45	AC	Residential	2	244	36	8784
209	DONER DR	LOS AMIGOS AVE	AVENIDA DE LA MERCED	1	45	AC	Residential	2	514	36	18504
236	20TH ST	VICTORIA AVE	LINCOLN AVE	1	45	AC	Residential	2	667	36	24012
285	20TH ST	MADISON AVE	HARDING AVE	2	45	AC	Residential	2	656	36	23616
298	12TH ST	MADISON AVE	HARDING AVE	4	45	AC	Residential	2	659	36	23724
341	MOUNTAIN VIEW AVE	MONTEBELLO BLVD	CEDAR CT	4	45	AC	Residential	1	271	28	7588
362	TAYLOR AVE	MINES AVE	HUGHES ST	4	45	AC	Residential	2	862	36	31032
371	TAYLOR AVE	HUGHES ST	BEACH ST	4	45	AC	Residential	2	806	36	29016
380	BLUFF RD	MINES AVE	HUGHES AVE	5	45	AC	Collector	2	853	42	35826
448	LOS AMIGOS AVE	ORCUTT DR	SCOTT AVE	1	45	AC	Collector	2	729	36	26244
479	CLEVELAND AVE	10TH ST	12TH ST	4	45	AC	Collector	2	655	36	23580
529	WILCOX AVE	LINCOLN AVE	BEVERLY BLVD	2	45	AC	Arterial	2	1320	23	30360
560	WILCOX AVE	BEVERLY BLVD	LINCOLN AVE	2	45	AC	Arterial	2	1320	23	30360
673	DACRE PL	3RD ST	END	1	45	AC	Residential	2	114	36	4104
697	12TH ST	HARDING AVE	END	4	45	AC	Residential	2	351	36	12636
714	MARIPOSA LN	END	GREENWOOD AVE	5	45	AC	Residential	2	389	36	14004
747	3RD ST	OAKMONT DR	AVENIDA DE LA MERCED	1	45	AC	Residential	2	502	36	18072
763	ADOBE AVE	AVENIDA DE LA MERCED	END	1	45	AC	Residential	2	1153	36	41508
801	VIA SAN CARLO	GARFIELD AVE	VIA SAN DELARRO	2	45	AC	Collector	2	263	32	8416
820	MADISON AVE	POPLAR AVE	END	3	45	AC	Residential	2	537	36	19332
821	MADISON AVE	1ST ST	POPLAR AVE	3	45	AC	Collector	2	300	36	10800
865	LEONARD ST	BARR AVE	DEWAR AVE	2	45	AC	Residential	2	1020	36	36720
888	20TH ST	BEVERLY BLVD	VICTORIA AVE	1	45	AC	Residential	2	656	36	23616
920	MADISON AVE	3RD ST	4TH ST	3	45	AC	Collector	2	328	36	11808
925	10TH ST	WHITTIER BLVD	CLEVELAND AVE	4	45	AC	Residential	2	701	36	25236
1049	OAKMONT DR	POPLAR AVE	2ND ST	1	45	AC	Residential	2	674	36	24264
210	VIA ALTAMIRA	VIA ACOSTA	VIA SAN DELARRO	2	47	AC	Residential	2	771	26	20046

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
499	SYCAMORE ST	MONTEBELLO BLVD	GREENWOOD AVE	5	47	AC	Collector	1	1099	20	21980
500	SYCAMORE ST	BLUFF RD	CAROB WY	5	47	AC	Collector	1	1106	20	22120
870	VIA BREVE	VIA SAN CLEMENTE	FINDLAY AVE	2	47	AC	Residential	2	826	32	26432
959	SYCAMORE ST	CAROB WY	MONTEBELLO BLVD	5	47	AC	Collector	2	643	20	12860
455	LOS AMIGOS AVE	WEMAR WY	3RD ST	1	48	AC	Collector	2	532	36	19152
868	KEENAN ST	BARR AVE	DEWAR AVE	2	48	AC	Residential	2	1021	38	38798
229	TAMPICO WY	AVENIDA DE LA MERCED	END	1	50	AC	Residential	2	478	33	15774
239	LINCOLN AVE	MAPLE AVE	TAYLOR AVE	1	50	AC	Collector	2	888	30	26640
242	19TH ST	VICTORIA AVE	LINCOLN AVE	1	50	AC	Residential	2	668	36	24048
261	21ST ST	BEVERLY BLVD	VICTORIA AVE	1	50	AC	Residential	2	659	36	23724
284	21ST ST	MADISON AVE	HARDING AVE	2	50	AC	Residential	2	656	36	23616
304	1ST ST	MADISON AVE	HARDING AVE	3	50	AC	Residential	2	662	36	23832
305	NORTHSIDE DR	EASTON ST	E NORTHSIDE DR	4	50	AC	Collector	1	601	39	23439
457	GERMAIN DR	VAIL AVE	LINCOLN AVE	1	50	AC	Collector	2	692	36	24912
475	WHITTIER BLVD	WILCOX AVE	CONCOURSE AVE	2	50	AC	Arterial	2	557	40	22280
482	NORTHSIDE DR	KENSINGTON WY	E NORTHSIDE DR	4	50	AC	Collector	1	960	38	36480
491	MINES AVE	GREENWOOD AVE	TAYLOR AVE	4	50	AC	Collector	2	840	36	30240
568	WHITTIER BLVD	CONCOURSE AV	WILCOX AVE	2	50	AC	Arterial	2	559	40	22360
653	1ST ST	VICTORIA AVE	END	1	50	AC	Residential	2	448	36	16128
659	LINCOLN AVE	TAYLOR AVE	MAPLE AVE	1	50	AC	Collector	2	888	30	26640
777	AVENIDA DE LA MERCED	2ND ST	3RD ST	1	50	AC	Collector	2	276	46	12696
785	AVENIDA DE LA MERCED	POPLAR AVE	2ND ST	1	50	AC	Collector	2	914	46	42044
806	WHITTIER BLVD	CONCOURSE AVE	GARFIELD AVE	2	50	AC	Arterial	2	781	32	24992
816	WHITTIER BLVD	GARFIELD AVE	CONCOURSE AVE	2	50	AC	Arterial	2	853	32	27296
969	GERMAIN DR	MAPLE AVE	VAIL AVE	1	50	AC	Collector	2	1299	36	46764
1004	1ST ST	BEVERLY BLVD	VICTORIA AVE	1	50	AC	Residential	2	651	36	23436
1012	21ST ST	HARDING AVE	BEVERLY BLVD	2	50	AC	Residential	2	671	36	24156
1075	CAROB WY	WASHINGTON BLVD	FRANKEL AVE	5	50	AC	Collector	2	847	36	30492
486	18TH ST	WHITTIER BLVD	OLYMPIC BLVD	4	52	AC	Residential	2	977	36	35172
116	HENDRICKS ST	BARR AVE	DEWAR AVE	2	55	AC	Residential	2	1020	36	36720
178	BURKE DR	POPLAR AVE	LOS AMIGOS AVE	1	55	AC	Residential	2	674	26	17524
204	HIBISCUS ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	55	AC	Residential	2	718	36	25848
238	VAIL AVE	END	LINCOLN AVE	1	55	AC	Residential	2	386	36	13896
249	LINCOLN AVE	TAYLOR AVE	HOWARD AVE	1	55	AC	Collector	2	430	30	12900
258	LINCOLN AVE	HOWARD AVE	MONTEBELLO BLVD	1	55	AC	Collector	2	1302	30	39060
290	18TH ST	MADISON AVE	HARDING AVE	4	55	AC	Residential	2	658	36	23688
406	VIA SAN CLEMENTE	VIA ACOSTA	VIA SAN DELARRO	2	55	AC	Collector	2	301	30	9030
417	NORTHSIDE DR	KENSINGTON WY	EASTON ST	4	55	AC	Collector	1	316	39	12324
520	VIA CAMPO	FINDLAY AVE	BRADSHAW ST	2	55	AC	Arterial	2	899	32	28768
655	VICTORIA AVE	1ST ST	POPLAR AVE	1	55	AC	Collector	2	324	36	11664
658	LINCOLN AVE	18TH ST	MAPLE AVE	1	55	AC	Collector	2	1160	29	33640
660	LINCOLN AVE	HOWARD AVE	TAYLOR AVE	1	55	AC	Collector	2	430	30	12900
661	LINCOLN AVE	MONTEBELLO BLVD	HOWARD AVE	1	55	AC	Collector	2	1302	30	39060
662	LINCOLN AVE	MAPLE AVE	18TH ST	1	55	AC	Collector	2	1160	30	34800
671	ADOBE AVE	VIEWCREST DR	AVENIDA DE LA MERCED	1	55	AC	Residential	2	309	36	11124
675	VIEWCREST DR	ADOBE AVE	LINCOLN AVE	1	55	AC	Residential	2	419	36	15084
688	18TH ST	HARDING AVE	BEVERLY BLVD	4	55	AC	Residential	2	665	36	23940
738	HEREFORD DR	OLYMPIC BLVD	PICKERING WY	4	55	AC	Residential	2	384	30	11520
746	2ND ST	OAKMONT DR	AVENIDA DE LA MERCED	1	55	AC	Residential	2	553	36	19908
832	GERHART AVE	POMONA BLVD	POMONA FRWY	2	55	AC	Collector	5	331	60	19860
848	LINCOLN AVE	18TH ST	19TH ST	1	55	AC	Collector	2	330	36	11880
872	VIA SAN CLEMENTE	VIA SAN CARLO	VIA BREVE	2	55	AC	Collector	2	259	30	7770
876	VIA SAN CLEMENTE	VIA SAN DELARRO	VIA SAN CARLO	2	55	AC	Collector	2	262	30	7860
1093	HANGING ROCK AVE	ELLINGBROOK DR	ARROYO DR	1	55	AC	Residential	2	846	32	27072
705	5TH ST	HARDING AVE	BEVERLY BLVD	3	57	AC	Residential	2	664	36	23904
1018	7TH ST	HARDING AVE	BEVERLY BLVD	3	57	AC	Residential	2	660	36	23760
112	VAIL AVE	WESTMORELAND DR	MILANO	1	58	AC	Collector	4	394	56	22064
188	VIA SAN CARLO	VIA SAN CLEMENTE	FINDLAY AVE	2	58	AC	Residential	2	816	30	24480
389	ELM ST	SPRUCE ST	GREENWOOD AVE	5	58	AC	Collector	2	520	36	18720
435	VAIL AVE	MILANO	POMONA FRWY	1	58	AC	Collector	4	1368	56	76608

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
590	GREENWOOD AVE	CARMEL DR	FRANKEL AVE	5	58	AC	Arterial	2	401	35	14035
603	GREENWOOD AVE	MINES AVE	CARMELITA AVE	4	58	AC	Arterial	2	656	28	18368
719	5TH ST	BEACH ST	JACMAR DR	5	58	AC	Residential	2	828	36	29808
789	EASTON ST	E EASTON ST	NORTHSIDE DR	4	58	AC	Residential	2	707	36	25452
803	VIA SAN DELARRO	VIA ALTAMIRA	GARFIELD AVE	2	58	AC	Collector	2	236	30	7080
813	GREENWOOD AVE	CARMEL DR	WASHINGTON BLVD	5	58	AC	Arterial	2	207	35	7245
814	GREENWOOD AVE	WASHINGTON BLVD	CARMEL DR	5	58	AC	Arterial	2	380	35	13300
921	2ND ST	MADISON AVE	HARDING AVE	3	58	AC	Residential	2	663	36	23868
940	POTRERO GRANDE DR	CITY LIMIT	KENTON DR	1	58	AC	Arterial	2	1520	36	54720
1092	ELMBRAKE LN	FIRVALE AVE	HANGING ROCK AVE	1	58	AC	Residential	2	529	32	16928
121	VAIL AVE	CLEVELAND AVE	MADISON AVE	4	60	AC	Collector	2	656	40	26240
189	DURANGO ST	ALFRED PL	ADAMS AVE	1	60	AC	Residential	2	439	36	15804
203	SANCHEZ ST	AZALEA DR	LOS AMIGOS AVE	1	60	AC	Residential	2	752	36	27072
211	SANCHEZ ST	AVENIDA DE LA MERCED	AZALEA DR	1	60	AC	Residential	2	335	36	12060
263	TAYLOR AVE	VICTORIA AVE	LINCOLN AVE	1	60	AC	Residential	2	669	36	24084
273	7TH ST	VICTORIA AVE	LINCOLN AVE	1	60	AC	Residential	2	660	36	23760
320	PRUCE ST	WHITTIER BLVD	CLEVELAND AVE	4	60	AC	Residential	2	701	36	25236
437	VIA CAMPO	BRADSHAW ST	GERHART AV	2	60	AC	Arterial	2	972	33	32076
453	AZALEA DR	SANCHEZ ST	LOS AMIGOS AVE	1	60	AC	Collector	2	891	36	32076
473	MAPLE AVE	WHITTIER BLVD	MADISON AVE	4	60	AC	Collector	2	1358	36	48888
510	5TH ST	WHITTIER BLVD	MADISON AVE	3	60	AC	Residential	2	1370	36	49320
574	BEVERLY BLVD	HENDRICKS ST	BRADSHAW ST	2	60	AC	Arterial	2	805	32	25760
575	BEVERLY BLVD	FINDLAY AVE	HENDRICKS ST	2	60	AC	Arterial	2	321	32	10272
587	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	60	AC	Arterial	2	476	31	14756
595	BEVERLY BLVD	VIA SAN CLEMENTE	FINDLAY AVE	2	60	AC	Arterial	2	862	32	27584
616	BEVERLY BLVD	BRADSHAW ST	HENDRICKS ST	2	60	AC	Arterial	2	805	32	25760
617	BEVERLY BLVD	HENDRICKS ST	FINDLAY AVE	2	60	AC	Arterial	2	321	32	10272
625	WHITTIER BLVD	10TH ST	GREENWOOD AVE	4	60	AC	Arterial	2	326	32	10432
626	WHITTIER BLVD	10TH ST	SPRUCE ST	4	60	AC	Arterial	2	334	36	12024
632	BEVERLY BLVD	FINDLAY AVE	VIA SAN CLEMENTE	2	60	AC	Arterial	2	862	32	27584
676	OAKMONT DR	SANCHEZ ST	ORCUTT DR	1	60	AC	Residential	2	435	36	15660
681	DOCHAN CIR	END	POPLAR AVE	1	60	AC	Residential	2	154	36	5544
722	DATE ST	MAPLE AVE	VAIL AVE	5	60	AC	Collector	2	1042	36	37512
745	AZALEA DR	ADOBE AVE	SANCHEZ ST	1	60	AC	Collector	2	633	36	22788
750	ORCUTT DR	SANCHEZ ST	OAKMONT DR	1	60	AC	Residential	2	859	36	30924
756	MONTEBELLO BLVD	MADISON AVE	BEVERLY TER	3	60	AC	Residential	2	973	24	23352
766	VIA CORONA	CONCOURSE AVE	HAY ST	2	60	AC	Collector	2	1002	34	34068
767	SANCHEZ ST	LINCOLN AVE	AVENIDA DE LA MERCED	1	60	AC	Residential	2	1405	36	50580
833	FINDLAY AVE	POMONA FRWY	FINDLAY AVE	2	60	AC	Collector	2	199	36	7164
948	TAYLOR AVE	BEVERLY BLVD	VICTORIA AVE	1	60	AC	Residential	2	675	36	24300
975	WILCOX AVE	BEVERLY BLVD	MADISON AVE	2	60	AC	Arterial	2	1323	21	27783
982	WILCOX AVE	MADISON AVE	BEVERLY BLVD	2	60	AC	Arterial	2	1323	32	42336
1040	2ND ST	LINCOLN AVE	OAKMONT DR	1	60	AC	Residential	2	879	36	31644
1079	VIA CAMPO	FREEWAY OFF RAMP	GARFIELD AVE	2	60	AC	Arterial	4	773	32	24736
1080	VIA CAMPO	FINDLAY AVE	FREEWAY OFF RAMP	2	60	AC	Arterial	3	1636	30	49080
678	ESPELETTE PL	END	ORCUTT DR	1	62	AC	Residential	2	125	36	4500
725	ESPAÑOL AVE	14TH ST	MAPLE AVE	5	62	AC	Residential	2	412	36	14832
815	WASHINGTON BLVD	VAIL AVE	CITY LIMIT	4	63	AC	Arterial	3	606	36	21816
129	21ST ST	WHITTIER BLVD	CLEVELAND AVE	2	65	AC	Residential	2	703	36	25308
133	19TH ST	WHITTIER BLVD	CLEVELAND AVE	4	65	AC	Residential	2	706	36	25416
162	GORDON PL	END	MAPLE AVE	1	65	AC	Residential	2	126	36	4536
165	GARDNER DR	CABOT PL	WESTMORELAND DR	1	65	AC	Residential	2	731	36	26316
218	2ND ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	65	AC	Residential	2	500	36	18000
220	3RD ST	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	65	AC	Collector	2	477	36	17172
235	21ST ST	VICTORIA AVE	LINCOLN AVE	1	65	AC	Residential	2	667	36	24012
262	BARTOLO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	65	AC	Residential	2	763	36	27468
264	19TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Residential	2	657	36	23652
268	18TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Collector	2	658	36	23688
279	3RD ST	VICTORIA AVE	LINCOLN AVE	1	65	AC	Residential	2	659	36	23724
287	19TH ST	MADISON AVE	HARDING AVE	2	65	AC	Residential	2	657	36	23652

Table C
Ranked Roadway Segments by Lowest PCI to Highest PCI

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
289	4TH ST	BEVERLY BLVD	VICTORIA AVE	1	65	AC	Residential	2	656	36	23616
310	12TH ST	WHITTIER BLVD	CLEVELAND AVE	4	65	AC	Residential	2	701	36	25236
337	COLEGROVE AVE	MAPLE AVE	VAIL AVE	4	65	AC	Residential	2	956	36	34416
357	CL CINCO	ROOSEVELT AVE	LOHART AVE	5	65	AC	Residential	2	297	36	10692
374	BLUFF RD	ROOSEVELT AVE	MINES AVE	4	65	AC	Collector	2	1040	42	43680
414	12TH ST	CLEVELAND AVE	MADISON AVE	4	65	AC	Residential	2	658	36	23688
449	ADAMS AVE	SONORA ST	END	1	65	AC	Residential	2	487	33	16071
502	BLUFF RD	WHITTIER BLVD	UP RR	3	65	AC	Collector	2	1352	31	41912
509	CLEVELAND AVE	TAYLOR AVE	MAPLE AVE	4	65	AC	Collector	2	829	36	29844
576	BEVERLY BLVD	GARFIELD AVE	VIA SAN CLEMENTE	2	65	AC	Arterial	2	430	32	13760
583	WHITTIER BLVD	PARK AVE	TAYLOR AVE	4	65	AC	Arterial	2	502	29	14558
594	BEVERLY BLVD	CITY LIMIT	BRADSHAW ST	2	65	AC	Arterial	2	764	32	24448
618	BEVERLY BLVD	VIA SAN CLEMENTE	GARFIELD AVE	2	65	AC	Arterial	2	430	32	13760
624	WHITTIER BLVD	TAYLOR AVE	PARK AVE	4	65	AC	Arterial	2	502	29	14558
631	BEVERLY BLVD	BRADSHAW ST	CITY LIMIT	2	65	AC	Arterial	2	764	32	24448
665	HACIENDA PL	LOS AMIGOS AVE	END	1	65	AC	Residential	2	104	36	3744
667	ATASCADERO PL	SCOTT AVE	END	1	65	AC	Residential	2	188	36	6768
680	EULA DR	1ST ST	POPLAR AVE	1	65	AC	Residential	2	362	36	13032
686	19TH ST	HARDING AVE	BEVERLY BLVD	2	65	AC	Residential	2	666	36	23976
707	6TH ST	MADISON AVE	HARDING AVE	3	65	AC	Residential	2	659	36	23724
718	BLUFF RD	HUGHES AVE	BEACH ST	5	65	AC	Collector	2	844	28	23632
850	BARTOLO AVE	RANCHO DR	END	1	65	AC	Residential	2	328	36	11808
1008	EULA DR	3RD ST	END	1	65	AC	Residential	2	166	36	5976
1009	3RD ST	DOCHAN CIR	EULA DR	1	65	AC	Residential	2	254	36	9144
1013	20TH ST	HARDING AVE	BEVERLY BLVD	2	65	AC	Residential	2	667	36	24012
1085	NEIL ARMSTRONG ST	PARAMOUNT BLVD	RIDGE TERRACE LN	1	65	AC	Collector	2	1425	36	51300
1096	NEIL ARMSTRONG ST	RIDGE TERRACE LN	ARROYO DR	1	65	AC	Collector	2	1365	36	49140
1120	WASHINGTON BLVD	GREENWOOD AVE	MONTEBELLO BLVD	5	66	AC	Arterial	3	617	32	19744
1121	WASHINGTON BLVD	MONTEBELLO BLVD	CAROB WY	5	66	AC	Arterial	3	403	36	14508
1125	WASHINGTON BLVD	MONTEBELLO BLVD	GREENWOOD AVE	5	66	AC	Arterial	3	607	40	24280
269	KATHERINE DR	LINCOLN AVE	END	1	67	AC	Residential	2	302	38	11476
115	TODD PL	END	MAPLE AVE	1	68	AC	Residential	2	259	36	9324
213	ALDEA DR	EL CAMINO	LOMA RD	1	68	AC	Residential	2	285	36	10260
294	VIA MIRAMONTE	CLEVELAND AVE	MADISON AVE	2	68	AC	Residential	2	842	30	25260
431	VIA CORONA	CITY LIMIT	BRADSHAW ST	2	68	AC	Residential	2	327	32	10464
460	TEXCOCO ST	END	END	1	68	AC	Residential	2	649	24	15576
752	VIA CERRO	VIA SAN CLEMENTE	END	2	68	AC	Residential	2	423	30	12690
779	TOWN CENTER DR	PARAMOUNT BLVD	TOWN CENTER DR	1	68	AC	Collector	4	3184	46	146464
804	VIA CORONA	GARFIELD AVE	VIA SAN CLEMENTE	2	68	AC	Collector	2	304	36	10944
877	VIA CAMILLE	VIA VAL VERDE	HAY ST	2	68	AC	Residential	2	569	33	18777
958	BLUFF RD	UP RR	ROOSEVELT AVE	4	68	AC	Collector	2	1119	36	40284
270	WILBER PL	LINCOLN AVE	END	1	69	AC	Residential	2	309	38	11742
906	MAPLE AVE	MADISON AVE	HARDING AVE	4	69	AC	Collector	2	661	36	23796
3	BLUFF RD	BEACH ST	WASHINGTON BLVD	5	70	AC	Collector	2	1648	36	59328
79	TELEGRAPH RD	CHURCH RD	MAPLE AVE	5	70	AC	Arterial	4	1075	56	60200
80	TELEGRAPH RD	MAPLE AVE	GREENWOOD AVE	5	70	AC	Arterial	4	1700	54	91800
81	TELEGRAPH RD	GREENWOOD AVE	GAGE RD	5	70	AC	Arterial	4	1715	62	106330
109	BOLKER WY	WESTMORELAND DR	END	1	70	AC	Residential	2	204	36	7344
111	BRIGHTON WY	WESTMORELAND DR	END	1	70	AC	Residential	2	207	36	7452
114	DARCY DR	PERRY AVE	VAIL AVE	1	70	AC	Residential	2	649	36	23364
127	BRADLEY AVE	BEVERLY TER	BEVERLY BLVD	3	70	AC	Residential	2	522	36	18792
157	GREENWOOD AVE	WASHINGTON BLVD	BEACH ST	4	70	AC	Arterial	2	1658	28	46424
168	JEFFERSON BLVD	ALFRED PL	HOWARD AVE	1	70	AC	Collector	2	745	33	24585
171	JEFFERSON BLVD	SONORA ST	ALFRED PL	1	70	AC	Collector	2	818	30	24540
197	CASA GRANDE AVE	POPLAR AVE	LAS FLORES AVE	1	70	AC	Residential	2	622	36	22392
205	MERLE DR	GERMAIN DR	GARDNER DR	1	70	AC	Collector	2	256	36	9216
221	LINCOLN AVE	AZALEA DR	SAN GABRIEL BLVD	1	70	AC	Collector	2	5784	40	231360
222	POPLAR AVE	BALANDA DR	AVENIDA DE LA MERCED	1	70	AC	Collector	2	289	36	10404
226	HOWARD AVE	SANDY HOOK AVE	LEXINGTON AVE	1	70	AC	Collector	2	1513	44	66572
228	LINCOLN AVE	AVENIDA DE LA MERCED	AZALEA DR	1	70	AC	Collector	2	135	55	7425

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
248	HOWARD AVE	LINCOLN AVE	SANDY HOOK AVE	1	70	AC	Collector	2	416	44	18304
291	VAIL AVE	MADISON AVE	HARDING AVE	4	70	AC	Collector	2	659	36	23724
308	CLEVELAND AVE	5TH ST	6TH ST	3	70	AC	Collector	2	331	36	11916
318	CLEVELAND AVE	2ND ST	3RD ST	3	70	AC	Collector	2	329	36	11844
321	CLEVELAND AVE	1ST ST	2ND ST	3	70	AC	Collector	2	329	36	11844
323	MAPLE AVE	WHITTIER BLVD	LOS ANGELES AVE	4	70	AC	Collector	2	700	32	22400
330	MAPLE AVE	LOS ANGELES AVE	OLYMPIC BLVD	4	70	AC	Collector	2	544	36	19584
345	PARK AVE	OLYMPIC BLVD	COLEGROVE AVE	4	70	AC	Residential	2	291	36	10476
356	ROOSEVELT AVE	6TH ST	MONTEBELLO BLVD	4	70	AC	Collector	2	465	36	16740
385	MONTEBELLO BLVD	DATE ST	OAKWOOD ST	5	70	AC	Collector	2	839	80	67120
393	MONTEBELLO BLVD	ELM ST	SYCAMORE ST	5	70	AC	Residential	2	760	80	60800
416	VAIL AV	WHITTIER BLVD	OLYMPIC BLVD	4	70	AC	Collector	2	968	36	34848
421	LOS ANGELES AVE	PARK AVE	MAPLE AVE	4	70	AC	Residential	2	331	36	11916
425	COLEGROVE AVE	PICKERING WY	FERGUSON DR	4	70	AC	Residential	2	879	30	26370
443	WESTMORELAND DR	PERRY AVE	VAIL AVE	1	70	AC	Collector	2	617	36	22212
447	16TH ST	GERMAIN DR	WESTMORELAND DR	1	70	AC	Residential	2	1395	36	50220
483	CLEVELAND AVE	6TH ST	MONTEBELLO BLVD	3	70	AC	Collector	2	605	36	21780
487	PARK AVE	WHITTIER BLVD	LOS ANGELES AVE	4	70	AC	Residential	2	1365	36	49140
505	HOWARD AVE	LINCOLN AVE	BEVERLY BLVD	1	70	AC	Collector	1	1331	29	38599
518	POPLAR AVE	LINCOLN AVE	BALANDA DR	1	70	AC	Collector	2	1280	36	46080
526	MERLE DR	GARDNER DR	WESTMORELAND DR	1	70	AC	Collector	2	1155	36	41580
530	LEXINGTON AVE	ROCKY HILL AVE	CONCORD AVE	1	70	AC	Residential	2	776	36	27936
535	ROOSEVELT AVE	BLUFF RD	6TH ST	4	70	AC	Collector	2	1435	36	51660
561	JEFFERSON BLVD	HOWARD AVE	ALFRED PL	1	70	AC	Collector	2	745	30	22350
562	JEFFERSON BLVD	ALFRED PL	SONORA ST	1	70	AC	Collector	2	818	30	24540
585	WHITTIER BLVD	GREENWOOD AVE	10TH ST	4	70	AC	Arterial	2	326	32	10432
586	WHITTIER BLVD	10TH ST	SPRUCE ST	4	70	AC	Arterial	2	334	30	10020
588	WHITTIER BLVD	2ND ST	BLUFF RD	3	70	AC	Arterial	2	319	27	8613
592	GREENWOOD AVE	DATE ST	OAKWOOD ST	5	70	AC	Arterial	2	845	37	31265
593	WHITTIER BLVD	BLUFF RD	CITY LIMIT	3	70	AC	Arterial	2	1534	27	41418
599	WHITTIER BLVD	TAYLOR AVE	GREENWOOD AVE	4	70	AC	Arterial	2	659	23	15157
614	GREENWOOD AVE	CARMELITA AVE	MINES AVE	4	70	AC	Arterial	2	656	28	18368
621	WHITTIER BLVD	18 TH ST	19TH ST	4	70	AC	Arterial	2	331	23	7613
622	WHITTIER BLVD	VAIL AV	18TH ST	4	70	AC	Arterial	2	327	23	7521
623	WHITTIER BLVD	PARK AVE	MAPLE AVE	4	70	AC	Arterial	2	328	23	7544
630	WHITTIER BLVD	CITY LIMIT	1ST ST	3	70	AC	Arterial	2	1534	27	41418
636	WHITTIER BLVD	TAYLOR AVE	GREENWOOD AVE	4	70	AC	Arterial	2	659	23	15157
639	GREENWOOD AVE	BEACH ST	CARMELITA AVE	4	70	AC	Arterial	2	1020	80	81600
640	GREENWOOD AVE	CARMELITA AVE	BEACH ST	4	70	AC	Arterial	2	1013	80	81040
645	MONTEBELLO BLVD	PARAMOUNT BLVD	PLAZA DR	1	70	AC	Arterial	2	2889	38	109782
663	HOWARD AVE	BEVERLY BLVD	LINCOLN AVE	1	70	AC	Collector	1	1331	29	38599
677	RANCHO DR	END	SANCHEZ ST	1	70	AC	Residential	2	123	36	4428
764	RAYWOOD AVE	END	AVENIDA DE LA MERCED	1	70	AC	Residential	2	773	36	27828
817	REPETTO AVE	GARFIELD AVE	VIA DL ORO	2	70	AC	Residential	2	683	30	20490
822	CLEVELAND AVE	1ST ST	POPLAR AVE	3	70	AC	Collector	2	306	36	11016
826	GREENWOOD AVE	BEACH ST	WASHINGTON BLVD	4	70	AC	Arterial	2	1604	28	44912
838	TELEGRAPH RD	GAGE RD	E SLAUSON AVE	5	70	AC	Arterial	5	466	64	29824
843	HILL DR	CITY LIMIT(KENNYDALE)	CITY LIMIT(ARLAND)	1	70	AC	Collector	4	634	65	41210
845	VAN NORMAN RD	END	LOCH LOMOND DR	4	70	AC	Residential	2	1082	36	38952
886	ROCKY HILL AVE	LEXINGTON AVE	JUAREZ ST	1	70	AC	Residential	2	341	36	12276
916	WILCOX AVE	WHITTIER BLVD	MADISON AVE	2	70	AC	Arterial	2	1355	21	28455
927	COLEGROVE AVE	VAIL AVE	PICKERING WY	4	70	AC	Residential	2	915	45	41175
936	7TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	70	AC	Residential	2	685	30	20550
968	WESTMORELAND DR	21ST ST	VAIL AVE	1	70	AC	Collector	2	1051	36	37836
979	WILCOX AVE	MADISON AVE	WHITTIER BLVD	2	70	AC	Arterial	2	1355	26	35230
1038	VIA LASTRE	VIA NORTE	FINDLAY AVE	2	70	AC	Residential	2	588	30	17640
1050	5TH ST	JACMAR DR	WASHINGTON BLVD	5	70	AC	Residential	2	845	36	30420
176	SONORA ST	ADAMS AVE	JEFFERSON BLVD	1	72	AC	Collector	2	145	42	6090
190	ALFRED PL	DURANGO ST	JEFFERSON BLVD	1	72	AC	Residential	2	647	36	23292
195	WEMAR WY	LOS AMIGOS AVE	END	1	72	AC	Residential	2	373	36	13428

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
373	DAVEIS AVE	MINES AVE	BEACH ST	4	72	AC	Residential	2	1758	36	63288
461	AVENIDA DE LA MERCED	MONTEBELLO BLVD	LEXINGTON AVE	1	72	AC	Collector	2	773	44	34012
524	LOS AMIGOS AVE	HIBISCUS ST	ORCUTT DR	1	72	AC	Collector	2	1140	36	41040
666	SCOTT AVE	LOS AMIGOS AVE	END	1	72	AC	Residential	2	380	36	13680
778	AVENIDA DE LA MERCED	3RD ST	4TH ST	1	72	AC	Collector	2	324	46	14904
278	BEVERLY TER	MAPLE AVE	16TH ST	4	74	AC	Residential	2	517	26	13442
333	6TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	74	AC	Residential	2	668	36	24048
347	10TH ST	LOS ANGELES AVE	OLYMPIC BLVD	4	74	AC	Residential	2	658	27	17766
352	6TH ST	LOS ANGELES AVE	OLYMPIC BLVD	3	74	AC	Residential	2	683	36	24588
368	4TH ST	END	MINES AVE	5	74	AC	Residential	2	373	36	13428
378	5TH ST	MINES AVE	HUGHES AVE	5	74	AC	Residential	2	837	36	30132
415	MADISON AVE	1ST ST	2ND ST	3	74	AC	Collector	2	337	36	12132
426	3RD ST	WHITTIER BLVD	LOS ANGELES AVE	3	74	AC	Residential	2	664	36	23904
472	MADISON AVE	MONTEBELLO BLVD	10TH ST	4	74	AC	Collector	2	880	36	31680
476	WHITTIER BLVD	19TH ST	WILCOX AVE	4	74	AC	Arterial	2	1157	40	46280
569	WHITTIER BLVD	WILCOX AVE	19TH ST	4	74	AC	Arterial	2	1155	32	36960
580	WHITTIER BLVD	19TH ST	18TH ST	4	74	AC	Arterial	2	331	32	10592
581	WHITTIER BLVD	18 TH ST	VAIL AVE	4	74	AC	Arterial	2	327	29	9483
582	WHITTIER BLVD	MAPLE AV	PARK AVE	4	74	AC	Arterial	2	328	23	7544
650	VICTORIA AVE	7TH ST	MONTEBELLO BLVD	1	74	AC	Collector	2	348	36	12528
776	AVENIDA DE LA MERCED	RAYWOOD AVE	SANCHEZ ST	1	74	AC	Collector	2	221	46	10166
782	AVENIDA DE LA MERCED	POPLAR AVE	RAYWOOD AVE	1	74	AC	Collector	2	1364	46	62744
784	AVENIDA DE LA MERCED	SANCHEZ ST	LINCOLN AVE	1	74	AC	Collector	2	768	46	35328
922	MADISON AVE	2ND ST	3RD ST	3	74	AC	Collector	2	330	36	11880
1082	PARAMOUNT BLVD	ARROYO DR	BRADBURY DR	1	74	AC	Arterial	3	581	34	19754
1094	PARAMOUNT BLVD	BRADBURY DR	POMONA FRWY	1	74	AC	Arterial	3	1494	35	52290
1098	PARAMOUNT BLVD	BRADBURY DR	ARROYO DR	1	74	AC	Arterial	2	581	33	19173
1099	PARAMOUNT BLVD	POMONA FRWY	BRADBURY DR	1	74	AC	Arterial	2	1494	35	52290
91	SAVEANNAH ST	RIO BLANCO AVE	ASHIYA RD	1	75	AC	Residential	1	201	32	6432
113	BALDWIN PL	END	VAIL AVE	1	75	AC	Residential	2	253	36	9108
131	20TH ST	CLEVELAND AVE	WHITTIER BLVD	4	75	AC	Residential	2	703	36	25308
164	CABOT PL	VAIL AVE	GARDNER DR	1	75	AC	Residential	2	274	36	9864
225	SANDY HOOK AVE	JUAREZ ST	HOWARD AVE	1	75	AC	Residential	2	183	38	6954
227	SANDY HOOK AVE	HOWARD AVE	TEXCOCO ST	1	75	AC	Residential	2	82	36	2952
266	MAPLE AVE	MASSER PL	VICTORIA AVE	1	75	AC	Collector	2	330	36	11880
272	MAPLE AVE	BEVERLY BLVD	MASSER PL	1	75	AC	Collector	2	331	34	11254
324	3RD ST	END	CLEVELAND AVE	3	75	AC	Residential	2	572	36	20592
379	TAYLOR AVE	BEACH ST	END	4	75	AC	Residential	2	816	36	29376
390	MONTEBELLO BLVD	OAKWOOD ST	ELM ST	5	75	AC	Collector	2	830	80	66400
439	ASHIYA RD	SAVEANNAH ST	END	1	75	AC	Residential	2	1108	32	35456
440	RIO BLANCO AVE	LIBERTY AVE	END	1	75	AC	Residential	2	994	32	31808
598	WHITTIER BLVD	VAIL AVE	MAPLE AVE	4	75	AC	Arterial	2	825	23	18975
601	WHITTIER BLVD	2ND ST	4TH ST	3	75	AC	Arterial	2	667	27	18009
627	WHITTIER BLVD	SPRUCE ST	MONTEBELLO BLVD	4	75	AC	Arterial	2	476	30	14280
635	WHITTIER BLVD	MAPLE AVE	VAIL AVE	4	75	AC	Arterial	2	825	23	18975
638	WHITTIER BLVD	4TH ST	2ND ST	3	75	AC	Arterial	2	667	27	18009
669	MICHAEL COLLINS CIR	MONTEBELLO BLVD	END	1	75	AC	Residential	2	199	36	7164
723	MAPLE AVE	DATE ST	ESPANOL AVE	5	75	AC	Residential	2	267	38	10146
749	VIA NORTE	VIA CERRO	VIA CORONA	2	75	AC	Residential	2	818	30	24540
751	VIA SAN CLEMENTE	END	VIA CORONA	2	75	AC	Collector	2	584	36	21024
758	14TH ST	DATE ST	END	5	75	AC	Residential	2	399	24	9576
761	SLAUSON AVE	TELEGRAPH RD	SLAUSON AVE	5	75	AC	Arterial	4	1180	76	89680
773	4TH ST	JACMAR DR	WASHINGTON BLVD	5	75	AC	Residential	2	885	36	31860
794	BEVERLY BLVD	WILBER PL	CITY LIMIT	3	75	AC	Arterial	2	686	23	15778
795	BEVERLY BLVD	CITY LIMIT	WILBER PL	3	75	AC	Arterial	2	684	23	15732
829	WHITTIER BLVD	6TH ST	5TH ST	3	75	AC	Arterial	2	329	28	9212
837	GREENWOOD AVE	SYCAMORE CONNECTOR RD	SYCAMORE ST	5	75	AC	Arterial	2	429	38	16302
882	MAREK DR	4TH ST	AVENIDA DE LA MERCED	1	75	AC	Residential	2	1011	36	36396
895	MAPLE AVE	BEVERLY TER	BEVERLY BLVD	4	75	AC	Collector	2	340	36	12240
898	MAPLE AVE	HARDING AVE	BEVERLY TER	4	75	AC	Collector	2	322	36	11592

Table C
Ranked Roadway Segments by Lowest PCI to Highest PCI

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
903	10TH ST	HARDING AVE	BEVERLY BLVD	4	75	AC	Residential	2	662	36	23832
913	10TH ST	MADISON AVE	HARDING AVE	4	75	AC	Residential	2	659	36	23724
943	VERA CRUZ ST	SUFFOLK AVE	BOSTON AVE	1	75	AC	Residential	2	500	36	18000
953	TAYLOR AVE (George Hensel)	WHITTIER BLVD	OLYMPIC BLVD	4	75	AC	Residential	2	1363	36	49068
1088	ARROYO DR	POTRERO GRANDE DR	CENTURION AVE	1	75	AC	Arterial	2	1145	60	68700
1129	VIA VISTA	WHITTIER BLVD	CLEVELAND AVE	2	75	AC	Residential	2	1413	30	42390
124	WOODLAND CT	MADISON AVE	END	4	76	AC	Residential	1	187	60	11220
247	SAN ANGELO AVE	AVENIDA DE LA MERCED	END	1	76	AC	Residential	2	219	36	7884
609	GREENWOOD AVE	FRANKEL AVE	CARMEL DR	5	76	AC	Arterial	2	401	35	14035
930	7TH ST	WHITTIER BLVD	LOS ANGELES AVE	3	76	AC	Residential	2	671	30	20130
237	VICTORIA AVE	20TH ST	21ST ST	1	77	AC	Collector	2	317	36	11412
243	VICTORIA AVE	19TH ST	20TH ST	1	77	AC	Collector	2	336	36	12096
252	VICTORIA AVE	18TH ST	19TH ST	1	77	AC	Collector	2	327	36	11772
462	VIA CORONA	VIA SAN CLEMENTE	FINDLAY AVE	2	77	AC	Collector	2	883	36	31788
1111	SYCAMORE CONNECTOR RD	PEERLESS WY	GREENWOOD AVE	5	77	AC	Collector	2	465	38	17670
1114	SYCAMORE ST	GREENWOOD AVE	SUPPLY AVE	5	77	AC	Collector	2	1291	40	51640
160	GREENWOOD AVE	UNION ST	TELEGRAPH RD	5	78	AC	Arterial	2	627	37	23199
196	GARDNER DR	MERLE DR	CABOT PL	1	78	AC	Residential	2	914	36	32904
206	MAREK DR	PEACOCK LN	4TH ST	1	78	AC	Residential	2	517	36	18612
351	MAPLE AVE	COLEGROVE AVE	UP RR	4	78	AC	Collector	2	414	36	14904
360	LOHART AVE	3RD ST	CL CINCO	5	78	AC	Residential	2	844	36	30384
591	GREENWOOD AVE	FRANKEL AVE	DATE ST	5	78	AC	Arterial	2	826	35	28910
604	GREENWOOD AVE	OAKWOOD ST	SYCAMORE CONNECTOR R	5	78	AC	Arterial	2	1232	37	45584
610	GREENWOOD AVE	DATE ST	FRANKEL AVE	5	78	AC	Arterial	2	826	35	28910
611	GREENWOOD AVE	OAKWOOD ST	DATE ST	5	78	AC	Arterial	2	845	37	31265
612	GREENWOOD AVE	TELEGRAPH RD	UNION ST	5	78	AC	Arterial	2	643	37	23791
615	GREENWOOD AVE	SYCAMORE CONNECTOR RD	OAKWOOD ST	5	78	AC	Arterial	2	1232	37	45584
629	WHITTIER BLVD	1ST ST	2ND ST	3	78	AC	Arterial	2	319	27	8613
742	BRADY AVE	VIA LASTRE	CITY LIMIT	2	78	AC	Residential	2	764	29	22156
825	GREENWOOD AVE	SYCAMORE ST	SYCAMORE CONNECTOR R	5	78	AC	Arterial	2	307	37	11359
1027	BLUFF RD	DATE ST	OAKWOOD ST	5	78	AC	Collector	2	845	36	30420
1036	FINDLAY AVE	VIA LASTRE	CITY LIMIT	2	78	AC	Collector	2	636	28	17808
1042	PRUCE ST	HARDING AVE	BEVERLY BLVD	4	78	AC	Residential	2	662	38	25156
1055	4TH ST	WASHINGTON BLVD	FRANKEL AVE	5	78	AC	Residential	2	825	36	29700
1070	GREENWOOD AVE	BNSF RR	UNION ST	5	78	AC	Arterial	2	1238	38	47044
1071	GREENWOOD AVE	UNION ST	BNSF RR	5	78	AC	Arterial	2	1231	38	46778
89	VIA PALERMO	VIA NAPOLI	MESSINA	1	80	AC	Residential	2	1309	32	41888
93	VIA PALERMO	MESSINA	END	1	80	AC	Residential	2	446	33	14718
94	APPIAN WY	VIA ROMA	VIA NAPOLI	1	80	AC	Collector	2	721	42	30282
98	LEONARD ST	DEWAR AVE	VIA CAMPO	2	80	AC	Residential	2	777	36	27972
99	HENDRICKS ST	DEWAR AVE	VIA CAMPO	2	80	AC	Residential	2	798	36	28728
100	DEWAR AVE	HENDRICKS ST	LEONARD ST	2	80	AC	Collector	2	283	36	10188
106	DEWAR AVE	FINDLAY AVE	HENDRICKS ST	2	80	AC	Collector	2	321	30	9630
120	BUNKER HILL AVE	MADERO ST	IGUALA ST	1	80	AC	Residential	2	966	36	34776
140	6TH ST	ROOSEVELT AVE	WALNUT AVE	4	80	AC	Residential	2	582	36	20952
154	HENDRICKS ST	VIA SAN DELARRO	BARR AVE	2	80	AC	Residential	2	990	36	35640
166	HOWARD AVE	LEXINGTON AVE	JEFFERSON BLVD	1	80	AC	Collector	2	179	44	7876
167	MADERO ST	YORKTOWN AVE	BUNKER HILL AVE	1	80	AC	Residential	2	313	44	13772
182	LINCOLN AVE	HAY ST	VIA PASEO	2	80	AC	Collector	2	1828	30	54840
184	LOMA RD	END	MAPLE AVE	1	80	AC	Residential	2	143	36	5148
215	LEXINGTON AVE	CONCORD AVE	JUAREZ ST	1	80	AC	Residential	2	1527	36	54972
216	LINCOLN AVE	19TH ST	20TH ST	1	80	AC	Collector	2	334	36	12024
250	FRAN PL	DE PALMA WY	7TH ST	1	80	AC	Residential	2	234	36	8424
260	7TH ST	FRAN PL	LINCOLN AVE	1	80	AC	Residential	2	428	36	15408
271	SAN ANGELO AVE	RANCHO DR	VIA LA CIENEGA	1	80	AC	Residential	2	259	38	9842
274	VIA LA CIENEGA	SAN ANGELO AVE	RIO DEL SOL AVE	1	80	AC	Residential	2	379	38	14402
299	MADISON AVE	12TH ST	TAYLOR AVE	4	80	AC	Collector	2	328	36	11808
306	WILBER PL	MADISON AVE	MAIDEN LN	3	80	AC	Residential	2	511	36	18396
317	HART PL	6TH ST	END	3	80	AC	Residential	2	303	32	9696
358	WALNUT AVE	6TH ST	MONTEBELLO BLVD	4	80	AC	Residential	2	323	36	11628

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
377	6TH ST	MINES AVE	HUGHES AVE	5	80	AC	Residential	2	838	36	30168
381	TOLA ST	MONTEBELLO BLVD	END	5	80	AC	Residential	2	450	36	16200
396	BLUFF RD	ELM ST	SYCAMORE ST	5	80	AC	Collector	2	637	38	24206
398	DEWAR AVE	GERHART AVE	SIMMONS AVE	2	80	AC	Collector	2	358	36	12888
402	LEONARD ST	VIA SAN DELARRO	BARR AVE	2	80	AC	Residential	2	907	36	32652
404	HENDRICKS ST	BEVERLY BLVD	VIA SAN DELARRO	2	80	AC	Collector	2	310	36	11160
409	VICTORIA AVE	21ST ST	WILCOX AVE	1	80	AC	Collector	2	502	36	18072
438	VIA NAPOLI	APPIAN WY	APPIAN WY	1	80	AC	Residential	2	1104	36	39744
450	CONCORD AVE	LEXINGTON AVE	JUAREZ ST	1	80	AC	Residential	2	1134	33	37422
456	LOMA RD	MAPLE AVE	END	1	80	AC	Residential	2	1471	36	52956
458	LINCOLN AVE	20TH ST	WILCOX AVE	1	80	AC	Collector	2	818	36	29448
464	DE PALMA WY	LINCOLN AVE	END	1	80	AC	Residential	2	517	36	18612
467	VIA CORONA	WILCOX AVE	VIA VAL VERDE	2	80	AC	Collector	2	839	36	30204
492	WALNUT AVE	END	6TH ST	5	80	AC	Residential	2	575	36	20700
506	MADISON AVE	MAPLE AVE	VAIL AVE	4	80	AC	Collector	2	826	36	29736
508	VIA ROMA	END	APPIAN WY	1	80	AC	Residential	2	1309	44	57596
515	LINCOLN AVE	WILCOX AVE	VIA VAL VERDE	2	80	AC	Collector	2	1256	30	37680
521	WESTMORELAND DR	END	PERRY AVE	1	80	AC	Collector	2	1462	36	52632
522	YORKTOWN AVE	MADERO ST	END	1	80	AC	Residential	2	1445	36	52020
528	VIA VAL VERDE	BEVERLY BLVD	LINCOLN AVE	2	80	AC	Residential	2	1369	36	49284
531	MADISON AVE	TAYLOR AVE	MAPLE AVE	4	80	AC	Collector	2	828	36	29808
597	BEVERLY BLVD	WILCOX AVE	VIA VAL VERDE	2	80	AC	Arterial	3	914	30	27420
656	LINCOLN AVE	1ST ST	4TH ST	1	80	AC	Collector	2	1044	36	37584
691	VIA MIRAMONTE	MADISON AVE	VIA CORONA	2	80	AC	Residential	2	1068	30	32040
692	VAIL AVE	HARDING AV	BEVERLY BLVD	4	80	AC	Collector	2	666	36	23976
700	HARDING AVE	7TH ST	END	3	80	AC	Residential	2	190	36	6840
736	REA DR	LINCOLN AVE	PARKING ENTRANCE	1	80	AC	Collector	2	876	38	33288
748	OAKMONT DR	END	RAYWOOD AVE	1	80	AC	Residential	2	432	36	15552
828	WHITTIER BLVD	4TH ST	5TH ST	3	80	AC	Arterial	2	325	28	9100
844	VIA CLEMENTE	REPETTO AVE	WHITTIER BLVD	2	80	AC	Residential	2	497	36	17892
858	DEWAR AVE	LEONARD ST	BRADSHAW ST	2	80	AC	Collector	2	295	36	10620
859	DEWAR AVE	BRADSHAW ST	KEENAN ST	2	80	AC	Collector	2	309	36	11124
860	VILLA ST	BOSTON AVE	LIBERTY AVE	1	80	AC	Residential	2	170	36	6120
861	BOSTON AVE	VERA CRUZ ST	VILLA ST	1	80	AC	Residential	2	340	36	12240
862	REVERE AVE	VERA CRUZ ST	END	1	80	AC	Residential	2	473	36	17028
871	MALONE DR	MERLE DR	WESTMORELAND DR	1	80	AC	Residential	2	933	36	33588
874	COFFMAN DR	MERLE DR	WESTMORELAND DR	1	80	AC	Residential	2	1236	36	44496
880	VIA NINA	VIA VAL VERDE	HAY ST	2	80	AC	Residential	2	817	30	24510
891	SAN ANGELO AVE	RANCHO DR	AVENIDA DE LA MERCED	1	80	AC	Residential	2	753	36	27108
907	CLEVELAND AVE	END	CONCOURSE AVE	2	80	AC	Residential	2	228	30	6840
915	PRUCE ST	MADISON AVE	HARDING AVE	4	80	AC	Residential	2	659	36	23724
951	CLEVELAND AVE	CONCOURSE AVE	VIA VISTA	2	80	AC	Residential	2	789	30	23670
952	10TH ST	CLEVELAND AVE	MADISON AVE	4	80	AC	Residential	2	658	36	23688
1026	MAPLE AVE	E WASHINGTON BLVD	DATE ST	5	80	AC	Collector	2	1669	38	63422
1058	VIA ACOSTA	VIA ALTAMIRA	GARFIELD AVE	2	80	AC	Collector	2	203	48	9744
1059	VIA ACOSTA	GARFIELD AVE	VIA SAN CLEMENTE	2	80	AC	Collector	2	566	46	26036
1074	5TH ST	HUGHES AVE	BEACH ST	5	80	AC	Residential	2	833	36	29988
1106	DATE ST	CAROB WY	MONTEBELLO BLVD	5	80	AC	Collector	2	529	36	19044
1112	DATE ST	BLUFF RD	CAROB WY	5	80	AC	Collector	2	680	34	23120
1124	WASHINGTON BLVD	CAROB WY	MONTEBELLO BLVD	5	80	AC	Arterial	3	176	40	7040
143	3RD ST	MINES AVE	HUGHES AVE	5	81	AC	Residential	2	839	36	30204
1024	3RD ST	HUGHES AVE	END	5	81	AC	Residential	2	552	36	19872
1062	WASHINGTON BLVD	VAIL AVE	MAPLE AVE	5	81	AC	Arterial	3	958	42	40236
1066	WASHINGTON BLVD	BLUFF RD	5TH ST	5	81	AC	Arterial	3	545	40	21800
102	KEENAN ST	DEWAR AVE	VIA CAMPO	2	82	AC	Residential	2	777	38	29526
147	MAPLE AVE	BEACH ST	WASHINGTON BLVD	4	82	AC	Collector	2	1675	36	60300
155	VIA ACOSTA	HAY ST	VIA ALTAMIRA	2	82	AC	Collector	2	691	48	33168
169	LEXINGTON AVE	JUAREZ ST	HOWARD AVE	1	82	AC	Residential	2	223	36	8028
495	MONTEBELLO BLVD	MINES AVE	CARMELITA AVE	5	82	AC	Collector	2	666	24	15984
496	MONTEBELLO BLVD	CARMELITA AVE	BEACH ST	5	82	AC	Collector	2	1012	24	24288

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
512	6TH ST	WHITTIER BLVD	CLEVELAND AVE	3	82	AC	Residential	2	704	36	25344
513	LOS ANGELES AVE	MAPLE AVE	END	4	82	AC	Residential	2	640	30	19200
532	MADISON AVE	10TH ST	12TH ST	4	82	AC	Collector	2	660	36	23760
556	MONTEBELLO BLVD	CARMELITA AVE	MINES AVE	5	82	AC	Collector	2	666	24	15984
557	MONTEBELLO BLVD	BEACH ST	CARMELITA AVE	5	82	AC	Collector	2	1012	24	24288
885	JUAREZ ST	ROCKY HILL AVE	SANDY HOOK AVE	1	82	AC	Residential	2	280	36	10080
944	JUAREZ ST	SANDY HOOK AVE	LEXINGTON AVE	1	82	AC	Residential	2	1359	36	48924
990	WASHINGTON BLVD	CAROB WY	5TH ST	5	82	AC	Arterial	3	394	40	15760
1048	MONTEBELLO BLVD	JACMAR DR	BEACH ST	5	82	AC	Collector	2	833	36	29988
1064	WASHINGTON BLVD	5TH ST	BLUFF RD	5	82	AC	Arterial	3	433	40	17320
1067	MONTEBELLO BLVD	WASHINGTON BLVD	JACMAR DR	5	82	AC	Collector	2	777	36	27972
1069	WASHINGTON BLVD	GREENWOOD AVE	MAPLE AVE	4	82	AC	Arterial	3	1382	40	55280
251	18TH ST	VICTORIA AVE	LINCOLN AVE	1	83	AC	Collector	2	669	36	24084
259	VICTORIA AVE	MAPLE AVE	18TH ST	1	83	AC	Collector	2	1159	36	41724
572	MONTEBELLO WY	CLEVELAND AVE	MADISON AVE	3	83	AC	Collector	2	660	24	15840
783	AVENIDA DE LA MERCED	4TH ST	MONTEBELLO BLVD	1	83	AC	Collector	2	1362	60	81720
812	WASHINGTON BLVD	CITY LIMIT	VAIL AVE	4	83	AC	Arterial	2	495	36	17820
857	LIBERTY AVE	VILLA ST	IGUALA ST	1	83	AC	Collector	2	287	36	10332
942	LIBERTY AVE	MONTEBELLO BLVD	VILLA ST	1	83	AC	Collector	2	604	44	26576
1037	FINDLAY AVE	VIA LASTRE	BEVERLY BLVD	2	83	AC	Collector	2	575	29	16675
1063	WASHINGTON BLVD	MAPLE AVE	GREENWOOD AVE	5	83	AC	Arterial	3	1208	40	48320
82	WILCOX AVE	POMONA FRWY	POMONA BLVD	2	84	AC	Arterial	2	119	30	3570
84	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	84	AC	Arterial	2	65	30	1950
87	WILCOX AVE	VIA CAMPO	POMONA FRWY	2	84	AC	Arterial	3	114	30	3420
92	SAN GABRIEL BLVD	PLAZA DR	LINCOLN AVE	1	84	AC	Arterial	2	1347	44	59268
110	WILCOX AVE	VIA PASEO	VIA CAMPO	2	84	AC	Arterial	2	1207	32	38624
275	5TH ST	VICTORIA AVE	LINCOLN AVE	1	84	AC	Residential	2	658	36	23688
523	WILCOX AVE	DONNA WY	VIA PASEO	2	84	AC	Arterial	2	1292	30	38760
527	WILCOX AVE	LINCOLN AVE	DONNA WY	2	84	AC	Arterial	2	1125	30	33750
541	WILCOX AVE	POMONA BLVD	POMONA FRWY	2	84	AC	Arterial	4	119	30	3570
543	WILCOX AVE	POMONA FRWY	POMONA FRWY	2	84	AC	Arterial	3	65	30	1950
545	WILCOX AVE	POMONA FRWY	VIA CAMPO	2	84	AC	Arterial	3	114	30	3420
548	WILCOX AVE	VIA CAMPO	VIA PASEO	2	84	AC	Arterial	2	1207	32	38624
558	WILCOX AVE	VIA PASEO	DONNA WY	2	84	AC	Arterial	2	1292	30	38760
559	WILCOX AVE	DONNA WY	LINCOLN AVE	2	84	AC	Arterial	2	1125	30	33750
647	SAN GABRIEL BLVD	LINCOLN AVE	PLAZA DR	1	84	AC	Arterial	2	1347	44	59268
999	WASHINGTON BLVD	5TH ST	CAROB WY	5	84	AC	Arterial	3	394	40	15760
1068	WASHINGTON BLVD	MAPLE AVE	VAIL AVE	4	84	AC	Arterial	3	681	40	27240
1095	PARAMOUNT BLVD	MONTEBELLO BLVD	POMONA FRWY	1	84	AC	Arterial	3	951	36	34236
1100	PARAMOUNT BLVD	POMONA FRWY	MONTEBELLO BLVD	1	84	AC	Arterial	3	951	36	34236
78	REPETTO ST	CITY LIMIT	BRADSHAW ST	2	85	AC	Residential	2	346	27	9342
83	GARFIELD AVE	POMONA FRWY	POMONA BLVD	2	85	AC	Arterial	3	129	34	4386
85	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	85	AC	Arterial	3	66	34	2244
88	GARFIELD AVE	VIA CAMPO	POMONA FRWY	2	85	AC	Arterial	3	118	34	4012
96	VILLA ST	LIBERTY AVE	ASHIYA RD	1	85	AC	Residential	2	357	36	12852
97	APPIAN WY	VIA NAPOLI	VAIL AVE	1	85	AC	Collector	2	685	42	28770
105	SALERNO	VIA ROMA	END	1	85	AC	Residential	2	177	33	5841
107	MILANO	END	VAIL AVE	1	85	AC	Residential	2	335	36	12060
125	WILBER PL	BEVERLY TER	BEVERLY BLVD	3	85	AC	Residential	2	520	36	18720
141	SAN MARINO AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	85	AC	Residential	2	1130	36	40680
146	6TH ST	HUGHES AVE	BEACH ST	5	85	AC	Residential	2	835	36	30060
156	GARFIELD AVE	HAY AVE	VIA CORONA	2	85	AC	Arterial	2	899	33	29667
170	SONORA ST	JEFFERSON BLVD	YORKTOWN AVE	1	85	AC	Collector	2	199	36	7164
174	JEFFERSON BLVD	MONTEBELLO BLVD	SONORA ST	1	85	AC	Collector	2	566	30	16980
179	GARFIELD AVE	VIA SAN DELARRO	VIA ALTAMIRA	2	85	AC	Arterial	2	790	33	26070
180	WESTMORELAND DR	MERLE DR	21ST ST	1	85	AC	Collector	2	643	36	23148
199	VIA SAN DELARRO	FINDLAY AVE	HENDRICKS ST	2	85	AC	Collector	2	330	30	9900
214	WEMAR WY	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	85	AC	Residential	2	506	36	18216
219	VIA SAN CLEMENTE	BEVERLY BLVD	VIA ACOSTA	2	85	AC	Collector	2	203	32	6496
233	GARFIELD AVE	BEVERLY BLVD	VIA ACOSTA	2	85	AC	Arterial	2	571	35	19985

Table C
Ranked Roadway Segments by Lowest PCI to Highest PCI

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
255	AVENIDA DE LA MERCED	SAN ANGELO AVE	AGAJANIAN WY	1	85	AC	Residential	2	231	36	8316
257	MONTEBELLO BLVD	AVENIDA DE LA MERCED	LINCOLN AVE	1	85	AC	Arterial	2	652	41	26732
280	HAY AVE	GARFIELD AVE	HUBBARD ST	2	85	AC	Collector	2	683	30	20490
303	CHARLESTON WY	TAYLOR AVE	PARK AVE	4	85	AC	Residential	2	506	26	13156
307	6TH ST	CLEVELAND AVE	MADISON AVE	3	85	AC	Residential	2	660	36	23760
311	MEDFORD ST	MILLIS ST	ALLSTON ST	4	85	AC	Residential	2	687	36	24732
315	CLEVELAND AVE	4TH ST	5TH ST	3	85	AC	Residential	2	329	36	11844
316	CLEVELAND AVE	3RD ST	4TH ST	3	85	AC	Collector	2	331	36	11916
336	MAPLE AVE	OLYMPIC BLVD	COLEGROVE AVE	4	85	AC	Collector	2	366	36	13176
346	COLEGROVE AVE	PARK AVE	MAPLE AVE	4	85	AC	Residential	2	333	36	11988
348	TAYLOR AVE	OLYMPIC BLVD	COLEGROVE AVE	4	85	AC	Residential	2	294	36	10584
349	COLEGROVE AVE	TAYLOR AVE	PARK AVE	4	85	AC	Residential	2	496	36	17856
367	5TH ST	WALNUT AVE	MINES AVE	5	85	AC	Residential	2	643	36	23148
370	CARMELITA AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	85	AC	Residential	2	1126	36	40536
382	ALBEE ST	CAROB WY	END	5	85	AC	Residential	2	355	36	12780
383	DATE ST	MONTEBELLO BLVD	SPRUCE ST	5	85	AC	Collector	2	521	36	18756
408	VIA SAN CLEMENTE	VIA CORONA	BEVERLY BLVD	2	85	AC	Collector	2	368	30	11040
411	GARFIELD AVE	VIA CORONA	BEVERLY BLVD	2	85	AC	Arterial	2	356	33	11748
419	ALLSTON ST	OLYMPIC BLVD	MILLIS ST	4	85	AC	Residential	2	327	36	11772
420	MEDFORD ST	18TH ST	MILLIS ST	4	85	AC	Residential	2	395	36	14220
430	MAPLE AVE	MINES AVE	BEACH ST	4	85	AC	Collector	2	1669	36	60084
433	MONTEBELLO BLVD	CITY LIMIT	PLAZA DR	1	85	AC	Arterial	2	312	40	12480
441	APPIAN WY	VIA NAPOLI	VIA NAPOLI	1	85	AC	Collector	2	870	42	36540
442	VIA PASEO	WILCOX AVE	VIA PASEO	2	85	AC	Collector	2	935	36	33660
444	VIA PASEO	GARFIELD AVE	GARFIELD AVE	2	85	AC	Residential	2	532	36	19152
445	GARFIELD AVE	VIA ALTAMIRA	VIA DAVEISO	2	85	AC	Arterial	2	960	33	31680
451	VIA SAN DELARRO	HENDRICKS ST	BRADSHAW ST	2	85	AC	Collector	2	641	36	23076
454	GARFIELD AVE	VIA ACOSTA	VIA SAN DELARRO	2	85	AC	Arterial	2	1040	34	35360
474	BEVERLY TER	WILBER PL	END	3	85	AC	Residential	2	636	36	22896
489	FERGUSON DR	VAIL AVE	PICKERING WY	4	85	AC	Residential	2	721	30	21630
507	CLEVELAND AVE	18TH ST	21ST ST	4	85	AC	Residential	2	986	36	35496
511	ALLSTON ST	MILLIS ST	CONCOURSE AVE	4	85	AC	Residential	2	1422	36	51192
516	FERGUSON DR	PICKERING WY	CONCOURSE AVE	4	85	AC	Residential	2	1331	30	39930
542	GARFIELD AVE	POMONA BLVD	POMONA FRWY	2	85	AC	Arterial	3	129	33	4257
544	GARFIELD AVE	POMONA FRWY	POMONA FRWY	2	85	AC	Arterial	3	66	33	2178
546	GARFIELD AVE	POMONA FRWY	VIA CAMPO	2	85	AC	Arterial	3	118	33	3894
549	GARFIELD AVE	VIA ALTAMIRA	VIA SAN DELARRO	2	85	AC	Arterial	2	790	33	26070
550	GARFIELD AVE	VIA ACOSTA	BEVERLY BLVD	2	85	AC	Arterial	2	571	32	18272
551	GARFIELD AVE	MADISON AVE	REPETTO AVE	2	85	AC	Arterial	2	870	34	29580
552	GARFIELD AVE	BEVERLY BLVD	VIA CORONA	2	85	AC	Arterial	2	356	34	12104
553	GARFIELD AVE	VIA DAVEISO	VIA ALTAMIRA	2	85	AC	Arterial	2	960	33	31680
554	GARFIELD AVE	VIA SAN DELARRO	VIA ACOSTA	2	85	AC	Arterial	2	1040	33	34320
555	MONTEBELLO BLVD	MINES AVE	TRUCK WY	4	85	AC	Collector	2	1211	35	42385
563	JEFFERSON BLVD	SONORA ST	MONTEBELLO BLVD	1	85	AC	Collector	2	566	30	16980
600	WHITTIER BLVD	6TH ST	MONTEBELLO BLVD	3	85	AC	Arterial	2	681	28	19068
607	MONTEBELLO BLVD	LINCOLN AVE	AVENIDA DE LA MERCED	1	85	AC	Arterial	2	652	41	26732
628	WHITTIER BLVD	5TH ST	4TH ST	3	85	AC	Arterial	2	325	28	9100
637	WHITTIER BLVD	MONTEBELLO BLVD	6TH ST	3	85	AC	Arterial	2	681	28	19068
646	MONTEBELLO BLVD	PLAZA DR	CITY LIMIT	1	85	AC	Arterial	2	312	29	9048
682	VIA LUNETO	HAY ST	VIA CORONA	2	85	AC	Residential	2	342	30	10260
699	HARDING AVE	MONTEBELLO BLVD	PRUCE ST	4	85	AC	Collector	2	488	36	17568
710	SOUTHSIDE DR	NORTHSIDE DR	PICKERING WY	4	85	AC	Collector	2	175	50	8750
712	SOUTHSIDE DR	FAIRFIELD ST	E SOUTHSIDE DR	4	85	AC	Collector	2	610	50	30500
715	SPRUCE ST	HUGHES AVE	BEACH ST	4	85	AC	Residential	2	707	36	25452
727	CHURCH RD	END	TELEGRAPH RD	5	85	AC	Collector	2	472	34	16048
734	VIA CORONA	VIA VAL VERDE	CONCOURSE AVE	2	85	AC	Collector	2	673	30	20190
739	SOUTHSIDE DR	PICKERING WY	FAIRFIELD ST	4	85	AC	Collector	2	328	50	16400
781	POMONA BLVD	WILCOX AVE	POTRERO GRANDE DR	2	85	AC	Arterial	3	1020	42	42840
792	FAIRFIELD ST	E FAIRFIELD ST	SOUTHSIDE DR	4	85	AC	Residential	2	697	30	20910
797	REA DR	PARKING ENTRANCE	RIO HONDO BIKE PATH	1	85	AC	Collector	2	1470	36	52920

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
807	GARFIELD AVE	GARFIELD AVE	REPETTO AVE	2	85	AC	Arterial	2	41	33	1353
808	GARFIELD AVE	REPETTO AVE	GARFIELD AVE	2	85	AC	Arterial	2	37	34	1258
827	WHITTIER BLVD	5TH ST	6TH ST	3	85	AC	Arterial	2	329	28	9212
864	SUFFOLK AVE	VERA CRUZ ST	IGUALA ST	1	85	AC	Residential	2	861	36	30996
873	LINCOLN AVE	VIA VAL VERDE	HAY ST	2	85	AC	Collector	2	267	30	8010
879	VIA ACOSTA	VIA SAN CLEMENTE	BEVERLY BLVD	2	85	AC	Collector	2	402	46	18492
881	VICTORIA AVE	MORRIS PL	WILCOX AVE	2	85	AC	Residential	2	846	30	25380
884	VIA LUCIA	VIA VAL VERDE	HAY ST	2	85	AC	Residential	2	1056	30	31680
887	OAKMONT DR	6TH ST	4TH ST	1	85	AC	Residential	2	469	36	16884
896	GARFIELD AVE	MADISON AVE	HAY AVE	2	85	AC	Arterial	2	965	33	31845
901	3RD ST	BEVERLY BLVD	VICTORIA AVE	1	85	AC	Residential	2	655	36	23580
904	2ND ST	BEVERLY BLVD	VICTORIA AVE	1	85	AC	Residential	2	653	36	23508
912	CLEVELAND AVE	VAIL AVE	18TH ST	4	85	AC	Residential	2	329	36	11844
914	CLEVELAND AVE	16TH ST	VAIL AVE	4	85	AC	Residential	2	333	36	11988
962	GARFIELD AVE	VIA DAVEISO	VIA CAMPO	2	85	AC	Arterial	2	1145	33	37785
971	FINDLAY AVE	VIA SAN DELARRO	BARR AVE	2	85	AC	Collector	2	1028	30	30840
973	VIA ACOSTA	VIA VAL VERDE	HAY ST	2	85	AC	Collector	2	1296	46	59616
978	GARFIELD AVE	HAY AVE	MADISON AVE	2	85	AC	Arterial	2	965	34	32810
980	GARFIELD AVE	VIA CORONA	HAY AVE	2	85	AC	Arterial	2	899	34	30566
981	GARFIELD AVE	VIA CAMPO	VIA DAVEISO	2	85	AC	Arterial	2	1145	33	37785
986	MONTEBELLO BLVD	LIBERTY AVE	JEFFERSON BLVD	1	85	AC	Arterial	2	1324	36	47664
993	MONTEBELLO BLVD	JEFFERSON BLVD	LIBERTY AVE	1	85	AC	Arterial	2	1324	36	47664
1006	LINCOLN AVE	4TH ST	MONTEBELLO BLVD	1	85	AC	Collector	2	1320	40	52800
1011	LINCOLN AVE	WILBER PL	KATHERINE DR	1	85	AC	Collector	2	318	36	11448
1014	VIA VISTA	MADISON AVE	VIA CORONA	2	85	AC	Residential	2	1022	30	30660
1015	VIA LUNETO	MADISON AVE	HAY ST	2	85	AC	Residential	2	1030	30	30900
1028	BLUFF RD	OAKWOOD ST	ELM ST	5	85	AC	Collector	2	916	40	36640
1046	LINCOLN AVE	KATHERINE DR	REA DR	1	85	AC	Collector	2	1325	36	47700
1053	FRANKEL AVE	CAROB WY	MONTEBELLO BLVD	5	85	AC	Collector	2	526	36	18936
1057	FRANKEL AVE	BLUFF RD	CAROB WY	5	85	AC	Collector	2	854	36	30744
1086	GARFIELD AVE	REPETTO AVE	MADISON AVE	2	85	AC	Arterial	2	870	33	28710
1089	ALLSTON ST	GARFIELD AVE	CONCOURSE AVE	2	85	AC	Residential	2	992	36	35712
1108	SPRUCE ST	BEACH ST	JACMAR DR	4	85	AC	Residential	2	835	36	30060
1109	6TH ST	BEACH ST	JACMAR DR	5	85	AC	Residential	2	831	36	29916
1110	BLUFF RD	FRANKEL AVE	DATE ST	5	85	AC	Collector	2	849	36	30564
1115	JACMAR DR	3RD ST	5TH ST	5	85	AC	Collector	2	640	36	23040
1116	JACMAR DR	5TH ST	MONTEBELLO BLVD	5	85	AC	Collector	2	695	36	25020
1119	JACMAR DR	MONTEBELLO BLVD	END	5	85	AC	Collector	2	742	36	26712
1122	BLUFF RD	WASHINGTON BLVD	FRANKEL AVE	5	85	AC	Collector	2	797	36	28692
90	MESSINA	VIA NAPOLI	VIA PALERMO	1	90	AC	Residential	2	212	32	6784
95	TORINO	APPIAN WY	END	1	90	AC	Residential	2	149	32	4768
104	SIMMONS AVE	DEWAR AVE	VIA CAMPO	2	90	AC	Residential	2	778	36	28008
108	MONTEBELLO BLVD	PARAMOUNT BLVD	LIBERTY AVE	1	90	AC	Arterial	2	3715	40	148600
130	TAYLOR AVE	CLEVELAND AVE	MADISON AVE	4	90	AC	Residential	2	658	36	23688
144	HUGHES AVE	3RD ST	4TH ST	5	90	AC	Collector	2	311	42	13062
145	HUGHES AVE	BLUFF RD	3RD ST	5	90	AC	Collector	2	351	36	12636
172	POPLAR AVE	BURKE DR	END	1	90	AC	Residential	2	62	36	2232
181	POPLAR AVE	LOS AMIGOS AVE	BURKE DR	1	90	AC	Residential	2	250	36	9000
232	MONTEBELLO BLVD	MICHAEL COLLINS CIR	AVENIDA DE LA MERCED	1	90	AC	Arterial	2	968	40	38720
267	MASSER PL	MAPLE AVE	END	1	90	AC	Residential	2	382	26	9932
302	HARDING AVE	4TH ST	5TH ST	3	90	AC	Collector	2	329	36	11844
363	HUGHES ST	END	TAYLOR AVE	5	90	AC	Residential	1	112	36	4032
364	MINES AVE	MONTEBELLO BLVD	GREENWOOD AVE	4	90	AC	Collector	2	1124	42	47208
365	CARMELITA AVE	GREENWOOD AVE	CARMELITA PL	4	90	AC	Residential	2	311	30	9330
366	6TH ST	WALNUT AVE	MINES AVE	5	90	AC	Residential	2	712	36	25632
369	MINES AVE	4TH ST	5TH ST	4	90	AC	Collector	2	311	36	11196
372	10TH ST	HUGHES AVE	END	4	90	AC	Residential	2	221	36	7956
386	OAKWOOD ST	MONTEBELLO BLVD	SPRUCE ST	5	90	AC	Collector	2	522	36	18792
391	ELM ST	MONTEBELLO BLVD	SPRUCE ST	5	90	AC	Collector	2	525	36	18900
395	BIRCH ST	ELM ST	SYCAMORE ST	5	90	AC	Residential	2	666	36	23976

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
399	SIMMONS AVE	VIA SAN DELARRO	DEWAR AVE	2	90	AC	Residential	2	1275	36	45900
432	OAKMILL AVE	ROSE GLEN AVE	CITY LIMIT	1	90	AC	Collector	2	473	36	17028
452	LOS AMIGOS AVE	POPLAR AVE	WEMAR WY	1	90	AC	Collector	2	736	36	26496
463	ORAH AVE	END	PLZ LIBRE N	2	90	AC	Residential	2	520	36	18720
471	BEVERLY TER	END	MAPLE AVE	4	90	AC	Residential	2	576	28	16128
477	MAIDEN LN	POPLAR AVE	END	3	90	AC	Residential	2	1002	36	36072
480	PARK AVE	WHITTIER BLVD	CLEVELAND AVE	4	90	AC	Residential	2	702	36	25272
481	TAYLOR AVE	WHITTIER BLVD	CLEVELAND AVE	4	90	AC	Residential	2	702	36	25272
488	LOS ANGELES AVE	MONTEBELLO BLVD	SPRUCE ST	4	90	AC	Collector	2	516	25	12900
494	MINES AVE	BLUFF RD	4TH ST	5	90	AC	Collector	2	779	36	28044
497	CAROB WY	FRANKEL AVE	DATE ST	5	90	AC	Collector	2	826	36	29736
514	HUGHES AVE	MONTEBELLO BLVD	END	5	90	AC	Residential	2	812	36	29232
536	MINES AVE	5TH ST	MONTEBELLO BLVD	5	90	AC	Collector	2	654	40	26160
547	MONTEBELLO BLVD	LIBERTY AVE	PARAMOUNT BLVD	1	90	AC	Arterial	2	3715	31	115165
573	MONTEBELLO BLVD	JEFFERSON BLVD	MICHAEL COLLINS CIR	1	90	AC	Arterial	2	645	40	25800
577	BEVERLY BLVD	21ST ST	WILCOX AVE	2	90	AC	Arterial	3	462	30	13860
578	BEVERLY BLVD	20TH ST	21ST ST	2	90	AC	Arterial	3	358	30	10740
579	BEVERLY BLVD	19TH ST	20TH ST	2	90	AC	Arterial	3	334	30	10020
596	BEVERLY BLVD	VIA VAL VERDE	CONCOURSE AVE	2	90	AC	Arterial	2	870	32	27840
605	MONTEBELLO BLVD	MICHAEL COLLINS CIR	JEFFERSON BLVD	1	90	AC	Arterial	2	645	40	25800
606	MONTEBELLO BLVD	AVENIDA DE LA MERCED	MICHAEL COLLINS CIR	1	90	AC	Arterial	2	968	40	38720
619	BEVERLY BLVD	WILCOX AVE	21ST ST	2	90	AC	Arterial	3	462	30	13860
620	BEVERLY BLVD	21ST ST	20TH ST	2	90	AC	Arterial	3	358	30	10740
633	BEVERLY BLVD	CONCOURSE AVE	VIA VAL VERDE	2	90	AC	Arterial	2	870	36	31320
634	BEVERLY BLVD	VIA VAL VERDE	WILCOX AVE	2	90	AC	Arterial	3	914	29	26506
648	LINCOLN AVE	1ST ST	POPLAR AVE	1	90	AC	Collector	2	323	36	11628
684	HARDING AVE	WILCOX AVE	MORRIS PL	2	90	AC	Residential	2	458	26	11908
685	HARDING AVE	21ST ST	END	3	90	AC	Residential	2	159	36	5724
687	HARDING AVE	19TH ST	20TH ST	2	90	AC	Collector	2	333	36	11988
689	HARDING AVE	18TH ST	19TH ST	2	90	AC	Collector	2	330	36	11880
693	HARDING AVE	VAIL AVE	18TH ST	4	90	AC	Collector	2	331	36	11916
698	HARDING AVE	PRUCE ST	10TH ST	4	90	AC	Collector	2	330	36	11880
704	HARDING AVE	6TH ST	7TH ST	3	90	AC	Collector	2	332	36	11952
706	HARDING AVE	5TH ST	6TH ST	3	90	AC	Collector	2	330	36	11880
720	4TH ST	BEACH ST	JACMAR DR	5	90	AC	Residential	2	827	36	29772
743	SCOTT AVE	ORCUTT DR	LOS AMIGOS AVE	1	90	AC	Residential	2	828	36	29808
744	ORCUTT DR	AZALEA DR	LOS AMIGOS AVE	1	90	AC	Residential	2	831	36	29916
755	HARDING AVE	TAYLOR AVE	MAPLE AVE	4	90	AC	Collector	2	825	36	29700
762	HARDING AVE	MAPLE AVE	VAIL AVE	4	90	AC	Collector	2	826	36	29736
774	OAKMONT DR	2ND ST	4TH ST	1	90	AC	Residential	2	782	36	28152
823	CLEVELAND AVE	POPLAR AVE	END	3	90	AC	Residential	1	481	26	12506
824	BEVERLY BLVD	MONTEBELLO BLVD	PRUCE ST	2	90	AC	Arterial	3	454	35	15890
831	VAIL AVE	E MARKLAND DR	POMONA FRWY	2	90	AC	Collector	4	144	49	7056
834	EMMETT WILLIAMS WY	5TH ST	6TH ST	3	90	AC	Residential	2	329	26	8554
847	SAN GABRIEL BLVD	PLAZA DR	CITY LIMIT	1	90	AC	Arterial	2	1090	40	43600
878	VIA CAMILLE	WILCOX AVE	MORRIS PL	2	90	AC	Residential	2	917	30	27510
892	LINCOLN AVE	POPLAR AVE	WILBER PL	1	90	AC	Collector	2	335	38	12730
894	BEVERLY BLVD	MAPLE AVE	TAYLOR AVE	2	90	AC	Arterial	3	803	38	30514
905	16TH ST	MADISON AVE	HARDING AVE	4	90	AC	Residential	2	660	36	23760
923	7TH ST	CLEVELAND AVE	MADISON AVE	3	90	AC	Residential	2	661	36	23796
937	FLOTILLA ST	CITY LIMIT	VAIL AVE	4	90	AC	Collector	2	1658	46	76268
945	POPLAR AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	90	AC	Residential	2	705	36	25380
960	BEVERLY BLVD	18 TH ST	MAPLE	2	90	AC	Arterial	2	1158	38	44004
963	LOS AMIGOS AVE	POPLAR AVE	HIBISCUS ST	1	90	AC	Collector	2	1032	36	37152
964	HUGHES AVE	4TH ST	MONTEBELLO BLVD	5	90	AC	Collector	2	1003	36	36108
965	ELLINGBROOK DR	FIRVALE AVE	JERSEYDALE AVE	1	90	AC	Collector	2	1142	32	36544
967	ELLINGBROOK DR	JERSEYDALE AVE	END	1	90	AC	Collector	2	963	32	30816
974	MORRIS PL	BEVERLY BLVD	LINCOLN AVE	2	90	AC	Residential	2	1360	30	40800
977	ELM ST	CAROB WY	MONTEBELLO BLVD	5	90	AC	Collector	2	633	36	22788
983	BEVERLY BLVD	TAYLOR AVE	MAPLE AVE	2	90	AC	Arterial	3	803	35	28105

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FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
984	BEVERLY BLVD	MAPLE AVE	18TH ST	2	90	AC	Arterial	3	1158	38	44004
987	BEVERLY BLVD	CONCOURSE AVE	HAY ST	2	90	AC	Arterial	2	553	41	22673
988	BEVERLY BLVD	18TH ST	19TH ST	2	90	AC	Arterial	3	329	38	12502
992	BEVERLY BLVD	HAY ST	GARFIELD AVE	2	90	AC	Arterial	2	1254	41	51414
996	BEVERLY BLVD	HAY ST	CONCOURSE AVE	2	90	AC	Arterial	2	553	41	22673
997	BEVERLY BLVD	20TH ST	19TH ST	2	90	AC	Arterial	3	334	38	12692
998	BEVERLY BLVD	19TH ST	18TH ST	2	90	AC	Arterial	3	329	38	12502
1000	BEVERLY BLVD	GARFIELD AVE	HAY ST	2	90	AC	Arterial	2	1254	41	51414
1032	CONCOURSE AVE	VIA CORONA	BEVERLY BLVD	2	90	AC	Collector	2	327	46	15042
1035	HARDING AVE	20TH ST	21ST ST	4	90	AC	Collector	2	316	36	11376
1041	CONCOURSE AVE	MADISON AVE	VIA CORONA	2	90	AC	Collector	2	1170	46	53820
1043	BEVERLY TER	MONTEBELLO BLVD	PRUCE ST	4	90	AC	Residential	2	550	26	14300
1051	LAS FLORES AVE	AVENIDA DE LA MERCED	LOS AMIGOS AVE	1	90	AC	Residential	2	725	36	26100
1054	5TH ST	WASHINGTON BLVD	FRANKEL AVE	5	90	AC	Residential	2	834	36	30024
1065	MONTEBELLO BLVD	WASHINGTON BLVD	FRANKEL AVE	5	90	AC	Collector	2	825	36	29700
1118	10TH ST	BEACH ST	END	4	90	AC	Residential	2	500	36	18000
117	BARR AVE	HENDRICKS ST	LEONARD ST	2	95	AC	Collector	2	286	37	10582
134	MADISON AVE	4TH ST	5TH ST	3	95	AC	Collector	2	332	36	11952
152	CEDAR ST	ELM ST	SYCAMORE ST	5	95	AC	Residential	2	737	36	26532
153	CAROB WY	ELM ST	SYCAMORE ST	5	95	AC	Residential	2	713	36	25668
163	IGUALA ST	YORKTOWN AVE	BUNKER HILL AVE	1	95	AC	Residential	2	327	36	11772
191	PEACOCK LN	END	MAREK DR	1	95	AC	Residential	2	91	36	3276
234	PLZ LIBRE N	HAY ST	ORAH AVE	2	95	AC	Residential	2	139	36	5004
240	PLZ LIBRE N	PLZ LIBRE	HAY ST	2	95	AC	Residential	2	339	30	10170
241	PLZ LIBRE	CONCOURSE AVE	PLZ LIBRE N	2	95	AC	Residential	2	104	58	6032
245	PLZ LIBRE S	HAY ST	ORAH AVE	2	95	AC	Residential	2	342	36	12312
246	PLZ LIBRE S	PLZ LIBRE N	HAY ST	2	95	AC	Residential	2	339	30	10170
329	LOS ANGELES AVE	SPRUCE ST	10TH ST	4	95	AC	Collector	2	333	25	8325
387	OAKWOOD ST	CAROB WY	MONTEBELLO BLVD	5	95	AC	Collector	2	533	36	19188
392	SPRUCE ST	ELM ST	SYCAMORE ST	5	95	AC	Collector	2	798	36	28728
446	IGUALA ST	BUNKER HILL AVE	LIBERTY AVE	1	95	AC	Residential	2	1199	36	43164
466	AGAJANIAN WY	RANCHO DR	RIO DEL SOL ST	1	95	AC	Residential	2	843	36	30348
470	BEVERLY BLVD	TAYLOR AVE	HOWARD AVE	2	95	AC	Arterial	3	1345	35	47075
567	BEVERLY BLVD	HOWARD AVE	TAYLOR AVE	2	95	AC	Arterial	3	1345	35	47075
709	MADISON AVE	5TH ST	6TH ST	3	95	AC	Collector	2	330	36	11880
716	BEACH ST	5TH ST	6TH ST	5	95	AC	Collector	2	351	36	12636
717	BEACH ST	4TH ST	5TH ST	5	95	AC	Collector	2	342	36	12312
754	MADISON AVE	WILCOX AVE	CONCOURSE AVE	2	95	AC	Collector	2	635	32	20320
757	BEACH ST	3RD ST	BLUFF RD	5	95	AC	Collector	2	636	36	22896
770	HAY ST	LINCOLN AVE	WILCOX AVE	2	95	AC	Collector	2	1003	36	36108
786	BEACH ST	MAPLE AVE	VAIL AVE	4	95	AC	Collector	2	1046	36	37656
788	BEACH ST	GREENWOOD AVE	MAPLE AVE	4	95	AC	Collector	2	1498	36	53928
851	ARROYO DR	IRONSTONE AVE	OAKMILL AVE	1	95	AC	Collector	2	1046	40	41840
866	BARR AVE	LEONARD ST	BRADSHAW ST	2	95	AC	Collector	2	289	36	10404
867	BARR AVE	BRADSHAW ST	KEENAN ST	2	95	AC	Collector	2	303	36	10908
869	BARR AVE	FINDLAY AVE	HENDRICKS ST	2	95	AC	Collector	2	324	38	12312
897	MADISON AVE	CONCOURSE AVE	VIA MIRAMONTE	2	95	AC	Collector	2	322	30	9660
926	LOS ANGELES AVE	GREENWOOD AVE	TAYLOR AVE	4	95	AC	Collector	2	664	27	17928
931	LOS ANGELES AVE	7TH ST	MONTEBELLO BLVD	3	95	AC	Collector	2	313	36	11268
932	LOS ANGELES AVE	6TH ST	7TH ST	3	95	AC	Collector	2	332	36	11952
933	LOS ANGELES AVE	5TH ST	6TH ST	3	95	AC	Collector	2	327	36	11772
934	LOS ANGELES AVE	4TH ST	5TH ST	3	95	AC	Collector	2	322	36	11592
935	LOS ANGELES AVE	3RD ST	4TH ST	3	95	AC	Collector	2	339	36	12204
939	MADISON AVE	VIA MIRAMONTE	VIA VISTA	2	95	AC	Collector	2	397	30	11910
950	MADISON AVE	VIA VISTA	GARFIELD AVE	2	95	AC	Collector	2	599	30	17970
955	LOS ANGELES AVE	BLUFF RD	3RD ST	3	95	AC	Collector	2	643	36	23148
961	ARROYO DR	PARAMOUNT BLVD	IRONSTONE AVE	1	95	AC	Collector	2	1102	42	46284
966	LINCOLN AVE	REA DR	AVENIDA DE LA MERCED	1	95	AC	Collector	2	1078	42	45276
1020	MADISON AVE	7TH ST	MONTEBELLO BLVD	3	95	AC	Collector	2	280	36	10080
1021	MADISON AVE	6TH ST	7TH ST	3	95	AC	Collector	2	330	36	11880

Table C
Ranked Roadway Segments by Lowest PCI to Highest PCI

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
1022	BEACH ST	MONTEBELLO BLVD	SPRUCE ST	4	95	AC	Collector	2	344	36	12384
1023	BEACH ST	6TH ST	MONTEBELLO BLVD	4	95	AC	Collector	2	348	36	12528
1056	BEACH ST	SPRUCE ST	GREENWOOD AVE	4	95	AC	Collector	2	699	36	25164
1105	MONTEBELLO BLVD	FRANKEL AVE	DATE ST	5	95	AC	Collector	2	826	36	29736
1113	MINSON WAY	SYCAMORE ST	END	5	95	AC	Collector	2	1325	40	53000
1127	BEACH ST	4TH ST	3RD ST	5	95	AC	Collector	2	636	36	22896
101	BRADSHAW ST	DEWAR AVE	VIA CAMPO	2	100	AC	Collector	2	777	36	27972
103	DEWAR AVE	KEENAN ST	SIMMONS AVE	2	100	AC	Collector	2	293	36	10548
118	BRADSHAW ST	BARR AVE	DEWAR AV	2	100	AC	Collector	2	1020	36	36720
148	GARY AVE	MAXWELL ST	SPRUCE ST	5	100	AC	Residential	2	249	36	8964
149	MAXWELL ST	FRANKEL AVE	GARY AVE	5	100	AC	Residential	2	555	42	23310
151	4TH ST	OAKWOOD ST	ELM ST	5	100	AC	Residential	2	847	36	30492
161	FINDLAY AVE	BARR AVE	DEWAR AVE	2	100	AC	Collector	2	1015	30	30450
187	VIA SAN CARLO	VIA SAN DELARRO	VIA SAN CLEMENTE	2	100	AC	Residential	2	829	30	24870
201	VIA SAN DELARRO	VIA SAN CLEMENTE	FINDLAY AVE	2	100	AC	Collector	2	819	32	26208
212	EL CAMINO	TAYLOR AVE	ALDEA DR	1	100	AC	Residential	2	1200	36	43200
217	EL CAMINO	ALDEA DR	END	1	100	AC	Residential	2	212	36	7632
223	CUESTA WY	TAYLOR AVE	ALDEA DR	1	100	AC	Residential	2	867	36	31212
230	SOLANA CIR	END	ALDEA DR	1	100	AC	Residential	2	254	36	9144
231	MAPLE AVE	LINCOLN AVE	ALDEA DR	1	100	AC	Residential	2	169	42	7098
244	HAY ST	PLZ LIBRE S	PLZ LIBRE N	2	100	AC	Collector	2	252	31	7812
276	RIO DEL SOL AVE	END	VIA LA CIENEGA	1	100	AC	Residential	2	327	36	11772
282	ANDRUSS PL	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	548	30	16440
288	VALERA DR	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	512	30	15360
293	KATHERINE DR	FORBES AVE	VICTORIA AVE	1	100	AC	Residential	2	704	30	21120
309	MILLIS ST	ALLSTON ST	KENSINGTON WY	4	100	AC	Residential	2	152	34	5168
312	MILLIS ST	MEDFORD ST	ALLSTON ST	4	100	AC	Residential	2	426	36	15336
326	PICKERING WY	HEREFORD DR	COLEGROVE AVE	4	100	AC	Residential	2	271	50	13550
350	PARK AVE	COLEGROVE AVE	END	4	100	AC	Residential	2	238	36	8568
388	SPRUCE ST	OAKWOOD ST	ELM ST	5	100	AC	Collector	2	825	36	29700
394	4TH ST	ELM ST	SYCAMORE ST	5	100	AC	Residential	2	691	36	24876
401	BRADSHAW ST	VIA SAN DELARRO	BARR AVE	2	100	AC	Collector	2	751	36	27036
403	BRADSHAW ST	BEVERLY BLVD	VIA SAN DELARRO	2	100	AC	Collector	2	308	36	11088
405	FINDLAY AVE	BEVERLY BLVD	VIA SAN DELARRO	2	100	AC	Collector	2	310	30	9300
407	HAY ST	PLZ LIBRE N	VIA ACOSTA	2	100	AC	Collector	2	299	29	8671
412	HAY ST	BEVERLY BLVD	PLZ LIBRE S	2	100	AC	Collector	2	314	31	9734
436	FINDLAY AVE	DEWAR AVE	POMONA FRWY	2	100	AC	Collector	2	972	30	29160
459	BRADSHAW ST	BRADSHAW ST	BEVERLY BLVD	2	100	AC	Collector	2	619	36	22284
465	4TH ST	LINCOLN AVE	OAKMONT DR	1	100	AC	Residential	2	749	36	26964
468	RANCHO DR	SAN ANGELO AVE	RIO DEL SOL AVE	1	100	AC	Collector	2	472	36	16992
469	RIO DEL SOL AVE	VIA LA CIENEGA	AGAJANIAN WY	1	100	AC	Residential	2	1216	36	43776
498	OAKWOOD ST	BLUFF RD	CAROB WY	5	100	AC	Collector	2	811	36	29196
503	TAYLOR AVE	LINCOLN AVE	EL CAMINO	1	100	AC	Residential	2	1102	36	39672
504	MAPLE AVE	VICTORIA AVE	LINCOLN AVE	1	100	AC	Collector	2	671	36	24156
538	ALDEA DR	TAYLOR AVE	EL CAMINO	1	100	AC	Residential	2	1427	36	51372
589	MONTEBELLO BLVD	WHITTIER BLVD	LOS ANGELES AVE	3	100	AC	Arterial	2	703	40	28120
602	MONTEBELLO BLVD	LOS ANGELES AVE	OLYMPIC BLVD	3	100	AC	Arterial	2	656	40	26240
608	MONTEBELLO BLVD	LOS ANGELES AVE	WHITTIER BLVD	3	100	AC	Arterial	2	703	40	28120
613	MONTEBELLO BLVD	OLYMPIC BLVD	LOS ANGELES AVE	3	100	AC	Arterial	2	656	39	25584
641	MONTEBELLO BLVD	WHITTIER BLVD	CLEVELAND AVE	3	100	AC	Arterial	2	704	41	28864
642	MONTEBELLO BLVD	MADISON AVE	CLEVELAND AVE	3	100	AC	Arterial	2	661	39	25779
643	MONTEBELLO BLVD	CLEVELAND AVE	WHITTIER BLVD	3	100	AC	Arterial	2	701	40	28040
644	MONTEBELLO BLVD	CLEVELAND AVE	MADISON AVE	3	100	AC	Arterial	2	664	40	26560
679	EDWIN ALDRIN CIR	4TH ST	END	1	100	AC	Residential	2	204	36	7344
690	RAYWOOD AV	FORBES AVE	LINCOLN AVE	1	100	AC	Residential	2	739	32	23648
695	WILBER PL	VICTORIA AVE	LINCOLN AVE	1	100	AC	Residential	2	963	32	30816
701	HOLGER DR	VICTORIA AVE	FORBES AVE	1	100	AC	Residential	2	994	36	35784
702	FORBES AVE	HOLGER DR	KATHERINE DR	1	100	AC	Residential	2	300	36	10800
711	PICKERING WY	END	SOUTHSIDE DR	4	100	AC	Residential	2	157	50	7850
713	PICKERING WY	SOUTHSIDE DR	HEREFORD DR	4	100	AC	Residential	2	259	50	12950

Table C
Ranked Roadway Segments by Lowest PCI to Highest PCI

FID	STREET	FROM	TO	DISTRICT	PCI - CURRENT	SURFACE	TYPE	LANES	LENGTH (Ft)	WIDTH (Ft)	AREA (Sq Ft)
728	CAROB WY	OAKWOOD ST	ELM ST	5	100	AC	Collector	2	835	36	30060
737	PICKERING WY	SOUTHSIDE DR	SOUTHSIDE DR	4	100	AC	Residential	2	54	50	2700
759	CAROB WY	DATE ST	OAKWOOD ST	5	100	AC	Collector	2	836	36	30096
768	FORBES AVE	KATHERINE DR	END	1	100	AC	Residential	2	1326	32	42432
769	ELM ST	BLUFF RD	CAROB WY	5	100	AC	Collector	2	1020	36	36720
787	3RD ST	BEACH ST	JACMAR DR	5	100	AC	Residential	2	832	36	29952
790	KENSINGTON WY	ALLSTON ST	NORTHSIDE DR	4	100	AC	Residential	2	290	36	10440
791	KENSINGTON WY	NORTHSIDE DR	OLYMPIC BLVD	4	100	AC	Residential	2	126	36	4536
800	BELLA VERDE DR	VIA BREVE	GARFIELD AVE	2	100	AC	Residential	2	2976	45	133920
802	VIA SAN DELARRO	GARFIELD AVE	VIA SAN CARLO	2	100	AC	Collector	2	683	30	20490
809	MONTEBELLO BLVD	BEVERLY BLVD	MADISON AVE	3	100	AC	Arterial	2	1272	33	41976
810	BEVERLY BLVD	HOWARD AVE	MONTEBELLO BLVD	2	100	AC	Arterial	3	476	35	16660
811	MONTEBELLO BLVD	MADISON AVE.	BEVERLY BLVD	3	100	AC	Arterial	2	1127	33	37191
818	FREMONT SQ	2ND ST	POPLAR AVE	3	100	AC	Residential	2	637	38	24206
875	VIA SAN DELARRO	VIA SAN CARLO	VIA SAN CLEMENTE	2	100	AC	Collector	2	919	30	27570
883	ADELITA ST	LEXINGTON AVE	CONCORD AVE	1	100	AC	Residential	2	1068	33	35244
946	AVENIDA DE LA MERCED	LINCOLN AVE	SAN ANGELO AVE	1	100	AC	Residential	2	554	36	19944
947	RANCHO DR	LINCOLN AVE	SAN ANGELO AVE	1	100	AC	Collector	2	544	38	20672
954	PICKERING WY	COLEGROVE AVE	FERGUSON DR	4	100	AC	Residential	2	595	50	29750
970	HAY ST	VIA ACOSTA	LINCOLN AVE	2	100	AC	Collector	2	1256	36	45216
989	MONTEBELLO BLVD	OLYMPIC BLVD	UP RR	3	100	AC	Arterial	2	272	42	11424
991	MONTEBELLO BLVD	UP RR	TRUCK WY	4	100	AC	Arterial	2	322	41	13202
994	MONTEBELLO BLVD	UP RR	OLYMPIC BLVD	3	100	AC	Arterial	2	272	42	11424
995	MONTEBELLO BLVD	TRUCK WY	UP RR	4	100	AC	Arterial	2	322	40	12880
1007	4TH ST	OAKMONT DR	AVD D LA MERCED	1	100	AC	Residential	2	389	36	14004
1060	MONTEBELLO BLVD	BEVERLY BLVD	LINCOLN AVE	1	100	AC	Arterial	2	1190	41	48790
1061	MONTEBELLO BLVD	LINCOLN AVE	BEVERLY BLVD	1	100	AC	Arterial	2	1003	41	41123
1077	MONTEBELLO WY	MINES	TRUCK WY	4	100	AC	Arterial	2	1516	40	60640
1078	MONTEBELLO WY	TRUCK WY	MINES	4	100	AC	Arterial	2	1531	40	61240
1090	ARROYO DR	ASTRA DR	PARAMOUNT BLVD	1	100	AC	Arterial	2	1244	60	74640
1107	FRANKEL AVE	MONTEBELLO BLVD	GREENWOOD AVE	5	100	AC	Collector	2	783	36	28188
1126	SPRUCE ST	FRANKEL AVE	DATE ST	5	100	AC	Collector	2	826	36	29736

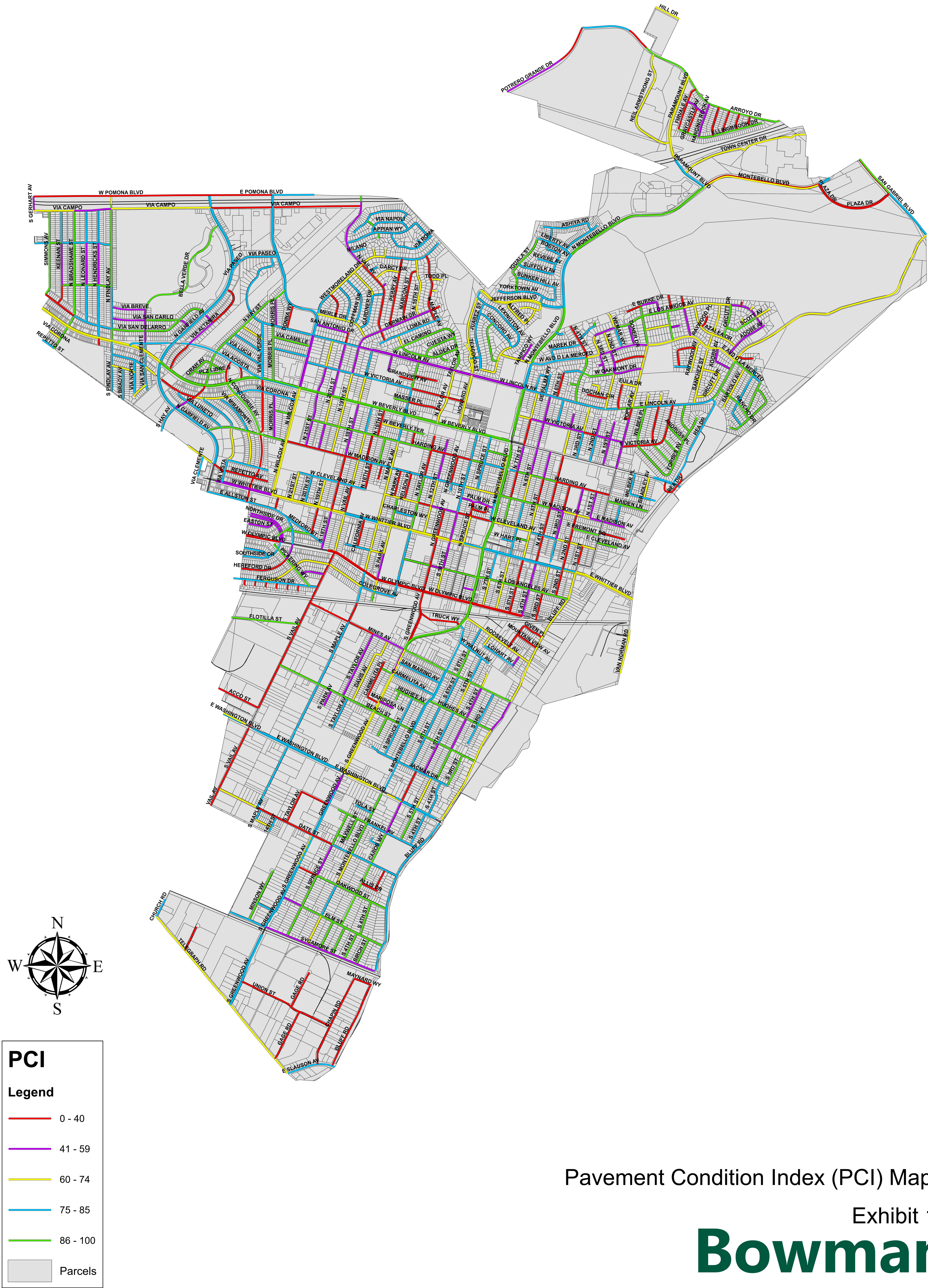


APPENDIX "C"

CITY-WIDE PMS MAPS OF MONTEBELLO

City of Montebello

Pavement Management System



City of Montebello

Pavement Management System



PCI

Legend

No Work Scheduled

Medium AC Overlay

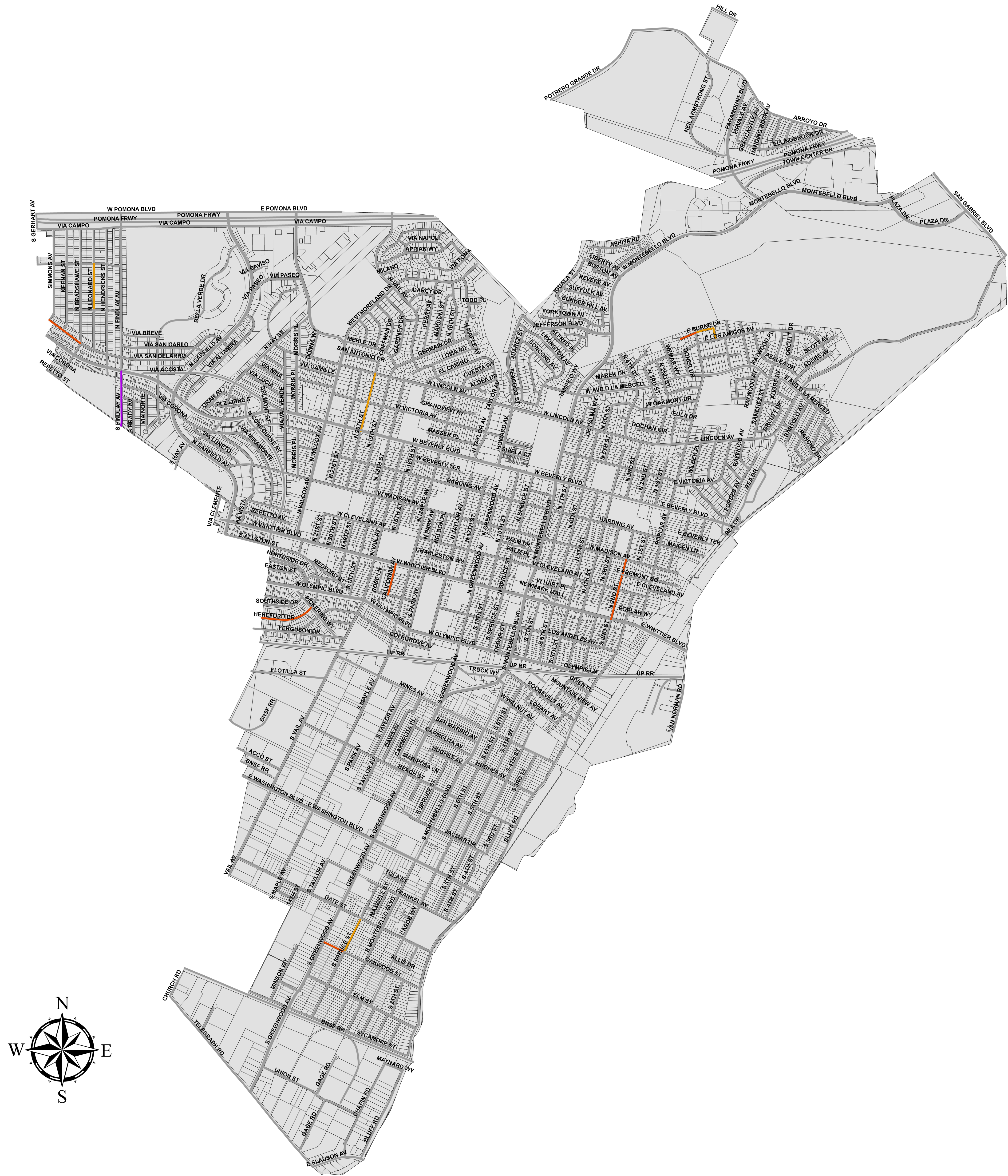
Heavy AC Overlay

Reconstruction

Parcels

City of Montebello

Pavement Management System



2026-2027 Recommended Budget Scenario

Exhibit 12

Bowman

City of Montebello

Pavement Management System



2027-2028 Recommended Budget Scenario

Exhibit 13

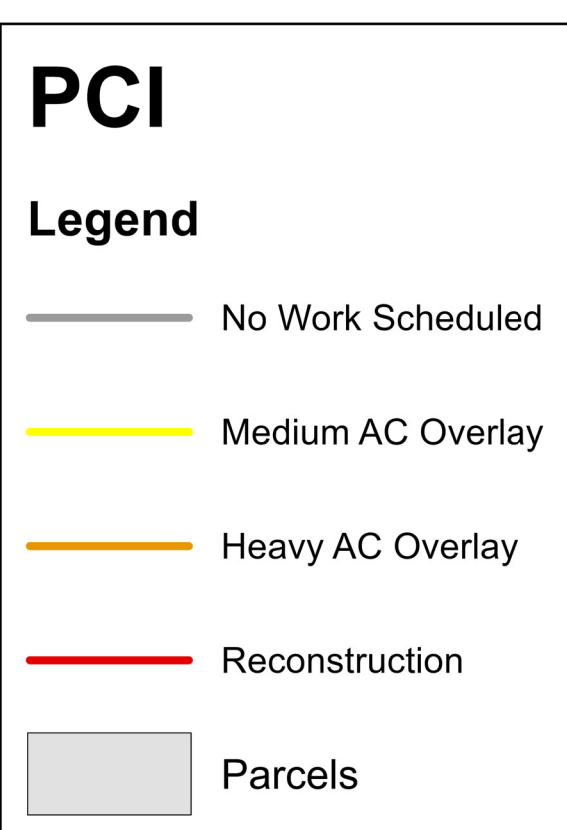
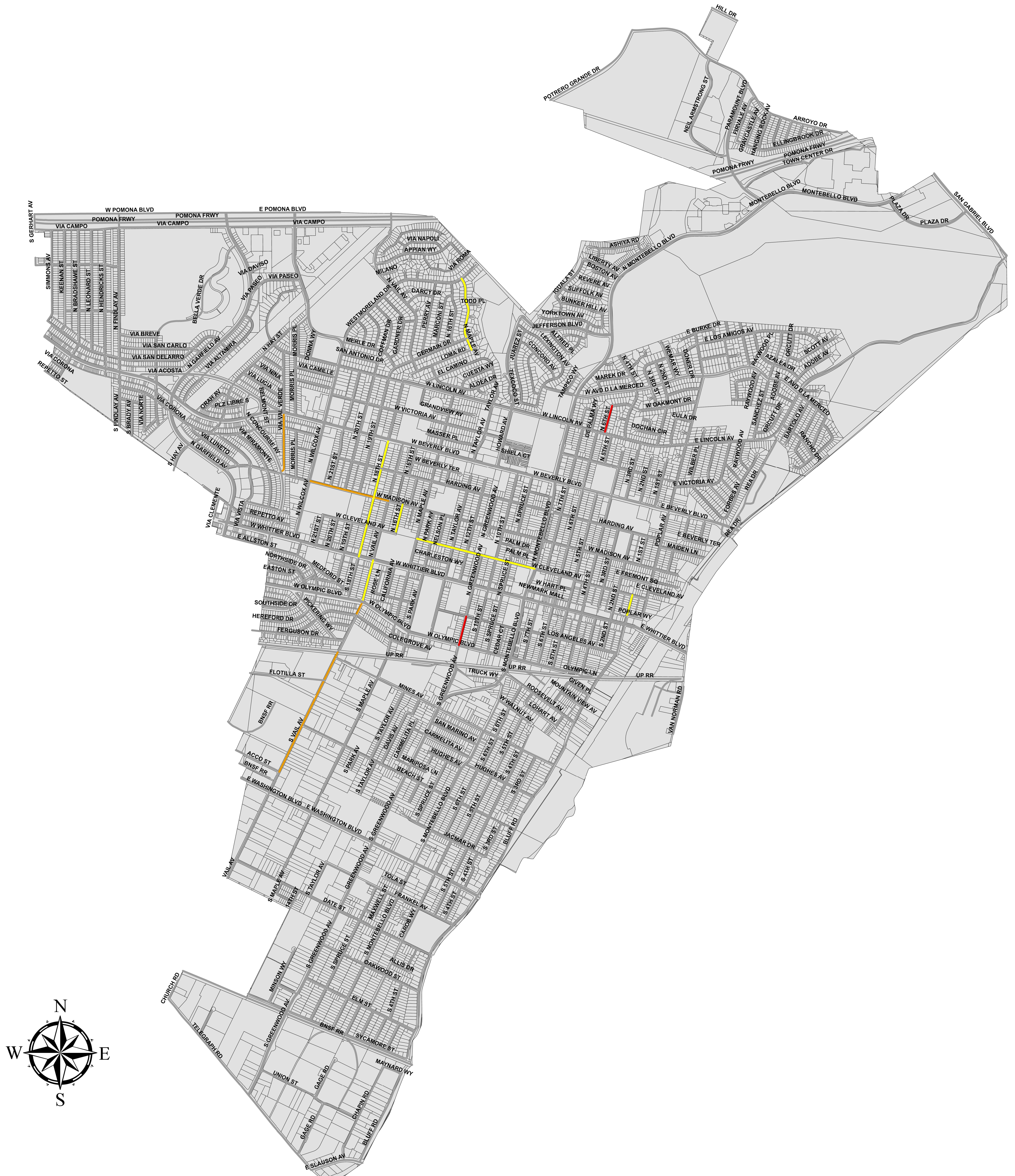
Bowman

PCI

Legend

- No Work Scheduled
- Heavy AC Overlay
- Reconstruction
- Parcels

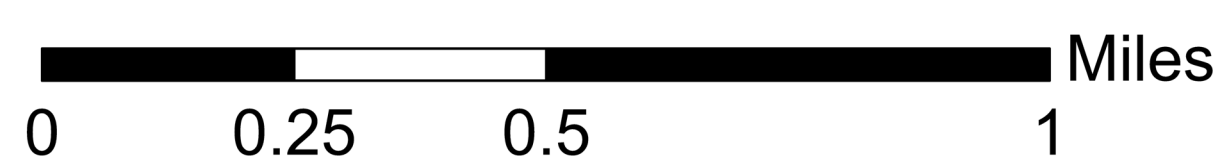
Pavement Management System



2028-2029 Recommended Budget Scenario

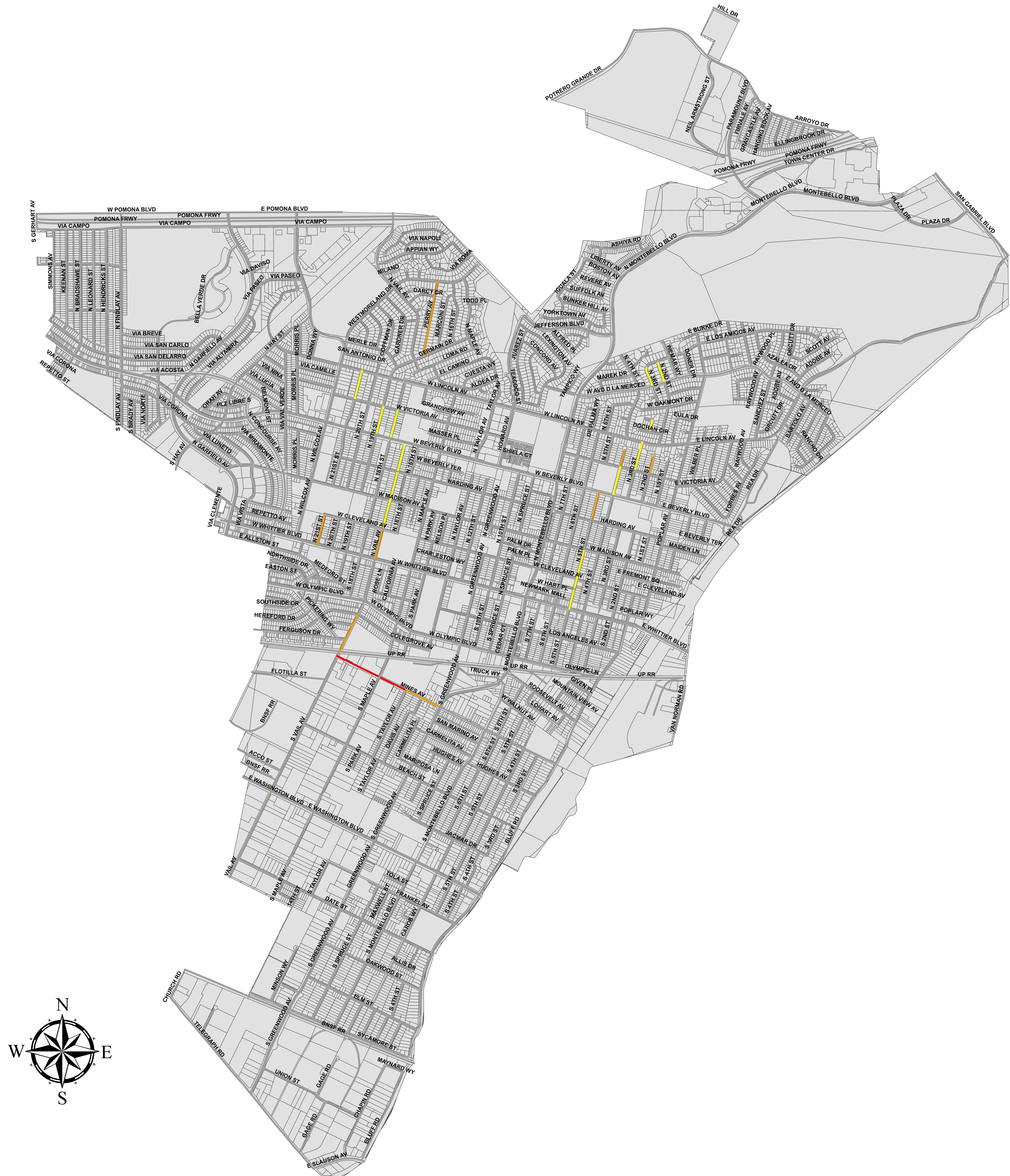
Exhibit 14

Bowman



City of Montebello

Pavement Management System



PCI

Legend

No Work Scheduled

Medium AC Overlay

Heavy AC Overlay

Reconstruction

Parcels

2029-2030 Recommended Budget Scenario

Exhibit 15

Bowman

APPENDIX III

**LOS ANGELES COUNTY METROPOLITAN
TRANSPORTATION AUTHORITY (METRO)
PAVEMENT MANAGEMENT SYSTEM CERTIFICATION
PROPOSITION C**

The City of Montebello certifies that it has a Pavement Management System (PMS) in conformance with the criteria stipulated by the Proposition C Local Return Guidelines (identical to the criteria adopted by the Joint City/County/State Cooperation Committee, pursuant to Section 2108.1 of the Streets and Highways Code).

The system was developed by Bowman and contains, as a minimum, the following elements:

- * Inventory of arterial and collector routes (including all routes eligible for Proposition C funds), reviewed and updated triennially. The last inventory update was completed August 7, 2025.
- * Inventory of existing Class I bikeways, reviewed and updated triennially.
- * Assessment (evaluation) of pavement condition for all routes in the system, updated triennially. The last review of pavement conditions was completed August 7, 2025.
- * Identification of all sections of pavement needing rehabilitation or replacement.
- * Determination of budget needs for rehabilitation or replacement of deficient sections of pavement for current triennial period, and for following triennial period.

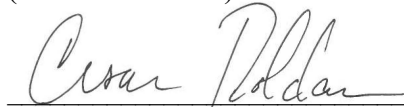
If PMS was developed in-house, briefly describe it on an attached sheet.

FROM:

AGENCY City of Montebello DATE 8/27/2025

Cesar Roldan

(Please Print Name)



(Please Print Name)

Director of Public Works

(Title)



ITEM # 12

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Cesar Roldan, Director of Public Works

SUBJECT: **APPROVE SUBMISSION OF AN APPLICATION TO THE HOUSEHOLD HAZARDOUS WASTE GRANT PROGRAM (FY 2025-26) – SMALL PROJECTS CYCLE (GRANT CYCLE 45)**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Approve submission of an application to the Household Hazardous Waste Grant Program (FY 2025-26) – Small Projects Cycle 45 to the Department of Resources Recycling and Recovery (CalRecycle) for the local governments in implementing safe Household Hazardous Waste (HHW) programs for collection, public outreach, source reduction, reuse, and/or recycling of HHW; and
2. Take such additional, related action that may be desirable.

FISCAL IMPACT:

There is no financial impact to the City associated with the submission of the Household Hazardous Waste Grant Program (FY 2025-26) Cycle 45. Should the City be successful and be awarded grant funds, Staff will return to the City Council to appropriate the funds at a subsequent meeting.

BACKGROUND/DISCUSSION:

The Department of Resources Recycling and Recovery (CalRecycle) administers a program that assists local governments in implementing safe Household Hazardous Waste (HHW) programs, including collection, public education, source reduction, reuse, and recycling. Although the application is due on August 26, 2025, staff submitted the grant application beforehand to ensure the City did not miss the funding opportunity. Staff

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 2 of 3

now recommend that the City Council formally ratify and approve the submission of the grant application. The City is eligible to receive up to \$50,000 through an individual grant to support a HHW collection program that could be implemented locally.

The grant application is summarized as follows:

Staff seek to implement the “Safe & Simple HHW & Battery Disposal & Awareness Campaign” to improve public health and environmental protection by promoting proper disposal of Household Hazardous Waste (HHW) and batteries. The program is designed to educate residents, provide accessible take-back locations, encourage the use of safer alternatives, and measure changes in community behavior.

Education: The program will develop multilingual educational materials, including flyers, brochures, and infographics, to raise awareness of HHW hazards and safe disposal practices. Digital campaigns via social media, email, and the City website, as well as “Green Living” workshops and HHW collection events, will further engage the community.

Take-Back Locations for Batteries (EPR): The City will partner with local retailers to promote battery take-back programs and provide online and printed maps of participating locations. City facility drop-off points will be established, with staff trained to assist residents. The program may also explore a City Council resolution encouraging safe disposal and extended producer responsibility.

Reduction and Alternatives: The campaign will promote rechargeable batteries, LED bulbs, and non-toxic cleaning products, distributing eco-friendly starter kits at events. Residents will receive DIY eco-friendly tips and guidance on cost-effective and safe disposal methods for hazardous items such as propane tanks and flares.

Measured Awareness: Program success will be evaluated through pre- and post-campaign surveys, tracking participation at workshops and events, and collecting data from retail partners on returned HHW items. Results will be analyzed and reported to CalRecycle to inform future outreach efforts.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend City Council approve submission of a grant application to the

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 3 of 3

Household Hazardous Waste Grant Program (FY 2025-26) – Small Projects Cycle (Grant Cycle 45) through CalRecycle for the implementation of a local HHW Collection Program.

ATTACHMENT(S)

None



ITEM # 13

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: John Soria, Director

**SUBJECT: APPROVE AMENDMENT NO. 2 TO AGREEMENT NO. 4040 WITH
UNIVERSAL PROTECTION SERVICES, LP TO PROVIDE UNARMED
TRANSIT SECURITY SERVICES**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Approve Amendment No. 2 to Agreement No. 4040 with Universal Protection Service, LP dba Allied Universal Security Services (Allied Universal), increasing the total not-to-exceed amount by \$1,010,171 for unarmed transit security services; and
2. Amend the Fiscal Year 2025-26 adopted operating budget to increase appropriations by \$495,746 in Account No. 600-90-910-6040.10 (Transit, Operations, Contract Services – Other Contract Services).
3. Authorize the City Manager and/or his designee to execute Amendment No. 2 on behalf of the City of Montebello; and
4. Take such additional, related, action that may be desirable.

FISCAL IMPACT:

The total cost for unarmed transit security services is \$1,934,535. This amount will be allocated across two fiscal years (Fiscal Year 2025-26 – \$949,053 and FY 2026-27 – \$985,482). For FY 2025-26, \$453,307 has been appropriated in the Transportation Department's Operating Budget. Therefore, a budget amendment in the amount of \$495,746 is required to fully fund these services for the remainder of the current fiscal year (Account No. 600-90-910-6040.10, Transi, Operations, Contract Services - Other Contract Services).

BACKGROUND/DISCUSSION:

On May 14, 2025, the City Council approved Amendment No.1 to Agreement No. 4040 with Allied Universal for an additional two-year (2-year) term and increased the total not-to-exceed amount by \$924,364 (Attachment A). Under the terms of the agreement, Allied Universal is responsible for providing routine security patrols, site inspections, and the prompt reporting of any safety or security concerns identified within Montebello Bus Lines' (MBL) public transit system. The intent of this agreement is to enhance the safety and security of fixed transit routes, transit facilities and bus stop assets, and provide peace of mind to both City staff and the public.

During the execution of Amendment No.1, staff and the contractor discovered that only one of the three (3) intended fee schedules was included. Consequently, the amendment was approved with rates applicable to Transit Guard Officers only. Fee schedules for coverage at the Metrolink Station and for Transit Guard Supervisors were inadvertently omitted, resulting in an incomplete compensation structure. To correct this oversight, staff recommend that the City Council consider approving Amendment No. 2 to formally incorporate the missing fee schedules (Attachment B). This amendment will ensure consistency between the approved contract term and associated payment terms.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend that the City Council consider approving Amendment No. 2 to Agreement No. 4040 with Allied Universal increasing the total not-to-exceed amount by \$1,010,171, for unarmed transit security services; amend the FY 2025-26 adopted operating budget to increase appropriations by \$495,746 in Account No. 600-90-910-6040.10 (Transit, Operations, Contract Services - Other Contract Services); authorize the City Manager and/or his designee to execute Amendment No. 2; and take such additional, related, action that may be desirable.

ATTACHMENT(S)

1. Attachment A – Amendment No. 1 to Agreement No. 4040
2. Attachment B – Proposed Amendment No. 2 to Agreement No. 4040

CITY OF MONTEBELLO

**AMENDMENT NO. 1
TO PROFESSIONAL SERVICES AGREEMENT NO. 4040
WITH UNIVERSAL PROTECTION SERVICE, LP dba ALLIED UNIVERSAL
SECURITY SERVICES**

This Amendment No. 1 to PROFESSIONAL SERVICES AGREEMENT No. 4040 (**"Amendment No. 1"**) is made and entered into as of the 14th day of May 2025 ("Effective Date"), by and between the CITY OF MONTEBELLO, a California municipal corporation (the "CITY") and UNIVERSAL PROTECTION SERVICE, LP dba ALLIED UNIVERSAL SECURITY SERVICES (the "CONTRACTOR"). The CITY and the CONTRACTOR are sometimes referred to herein individual as the "Party," and jointly as the "Parties."

RECITALS

WHEREAS, CITY and CONTRACTOR are Parties to that certain Agreement No. 4040 to provide unarmed, fixed post and mobile security guard services for the CITY's Transportation Department with an "Effective Date" of November 16, 2022 ("Agreement"), pursuant to which CITY contracted with CONTRACTOR to provide services as defined in the Agreement; and

WHEREAS, Section 25 ("Entire Agreement") of the Agreement allows for amendments to the Agreement by a writing executed by the Parties;

WHEREAS, the Parties each being mutually satisfied with the other's performance thereof, hereby desire to amend the Agreement to extend services for an additional two (2) year term on the conditions set forth in the Agreement and as provided herein; and

WHEREAS, due to the anticipation extension of the term, an amendment to the compensation schedule is required

NOW, THEREFORE, based upon the foregoing recitals, which the Parties agree are true and correct, and for good and adequate consideration the receipt and adequacy of which is acknowledged by the Parties, the Parties agree as follows:

AMENDMENT

SECTION 1: RECITALS. The above-referenced Recitals constitute a material part hereof and shall hereby be incorporated by reference.

SECTION 2: EXTENSION OF TERM. Through this **Amendment No. 1**, the Parties hereto agree to extend the term of Agreement from July 1, 2025, to June 30, 2027; unless such time is further extended in writing by a subsequent amendment and executed by both Parties.

SECTION 3: AMENDMENT TO COMPENSATION. Through this **Amendment No. 1**, the Parties hereto agree to amend the compensation for the purposes of incorporating costs associated with the extension of the Agreement for an additional one (2) year follows:

*"The agreed-upon compensation for the contract services contemplated in the Agreement and memorialized in **Amendment No. 1** shall not exceed the to not exceed amount of **Three million, six hundred thirty-three thousand, six hundred two dollars (\$3,633,602)**. Such sum shall include all amounts payable to CONTRACTOR for its subcontracts, leases, materials, and cost arising from, or due to termination of the Agreement. CITY shall pay CONTRACTOR upon thirty (30) days of receipt of invoice and full acceptance of product and services by the CITY. Said compensation of the **Amendment No. 1** shall cover all expenses, losses, damages, and consequences arising out of the nature of work during its progress or prior to its acceptance including those for well and faithfully completing the work and the whole thereof in the manner and time specified in the aforesaid Agreement; and also include those arising from actions of the elements, unforeseen difficulties or obstructions encountered in the prosecution of the work, suspension or discontinuance of the work, and all other unknowns or risk of any description connected with the work."*

SECTION 4: INCORPORATION OF REMAINING TERMS. Other than as expressly modified in this **Amendment No. 1** with respect to the term of the Agreement, all remaining terms, conditions, and provisions of the Agreement, and the entirety thereof, shall remain in full force and effect, and is incorporated fully herein by this reference.

IN WITNESS WHEREOF, the Parties have executed this **Amendment No. 1** to Agreement No. 4040 to provide unarmed, fixed post and mobile security guard services for the CITY's Transportation Department as of the day and year first above written.

(the "CITY")

CITY OF MONTEBELLO

By: 
Raul Alvarez, City Manager

(the "CONSULTANT")

UNIVERSAL PROTECTION SERVICE, LP

By: 
Steve Claton, President

ATTEST:

By: 
Christopher Jimenez, City Clerk

APPROVED AS TO FORM:

By: 
Arnold M. Alvarez-Glasman,
City Attorney

ATTACHMENTS:

Exhibit "A" –Cost Proposal

ALLIED UNIVERSAL SECURITY BUDGET PROPOSAL/AMENDMENT

AUS Job #232374 - City of Montebello - Transit Officers

400 S. Taylor Ave.

Montebello, CA 90640

Applicable Period(s): 06/21/25 - 06/20/26 and 06/21/26 - 06/20/27

1. REQUIREMENT: Provide unarmed, uniformed professional Security Professionals who are capable of exercising good judgment, will be highly visible at all times, deter crime, and perform other duties as outlined by the client.

SHIFT	FRI	SAT	SUN	MON	TUE	WED	THUR
6:00 AM - 2:30 PM	2 Sec. Prof.	xxx	xxx	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.
11:00 AM - 7:30 PM	2 Sec. Prof.	xxx	xxx	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.
2:00 PM - 10:30 PM	2 Sec. Prof.	xxx	xxx	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.
10:00 AM - 6:30 PM	xxx	1 Sec. Prof.	1 Sec. Prof.	xxx	xxx	xxx	xxx

2. LABOR BUDGET: Job #232374 - Transit Supervisors 06/21/25 - 06/20/26

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY & OT RATE	MONTHLY	ANNUALLY
Shift Supervisor	256	\$32.56	\$48.84	\$36,564.45	\$438,773.35
Sub Total (Labor)	256			\$36,564.45	\$438,773.35

WAGE RATE

\$22.00

3. Direct Bill Items	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
HELIAUS Devices - Job #232508	\$ 199.00	4	\$796.00	\$9,552.00
Holiday	\$ 4,980.68	1	\$415.06	\$4,980.68
Total			\$1,211.06	\$14,532.68

4. Annualized Costs - 06/21/25-06/20/26	MONTHLY	ANNUALLY
Labor - All Jobs	\$36,564.45	\$438,773.35
Direct Bill Items	\$1,211.06	\$14,532.68
Total	\$37,775.50	\$453,306.03

5. LABOR BUDGET: Job #232374 - Transit Supervisors 06/21/26 -06/21/27

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY & OT RATE	MONTHLY	ANNUALLY
Shift Supervisor	256	\$33.86	\$50.79	\$38,027.02	\$456,324.28
Sub Total (Labor)	256			\$38,027.02	\$456,324.28

WAGE RATE

\$22.88

6. Direct Bill Items	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
HELIAUS Devices - Job #232508	\$ 199.00	4	\$796.00	\$9,552.00
Holiday	\$ 5,179.90	1	\$431.66	\$5,179.90
Total			\$1,227.66	\$14,731.90

7. Annualized Costs - 06/21/26-06/20/27	MONTHLY	ANNUALLY
Labor - Job #232374	\$38,027.02	\$456,324.28
Direct Bill Items	\$1,227.66	\$14,731.90
Total	\$39,254.68	\$471,056.18

Notes:

- a) Extra coverage and specials are billed at an agreed upon hourly rate not to be less than the holiday/O.T. rate.
- b) Allied Universal may bill any costs incurred as a result of change in federal, state, or local legislation or taxes, including but not limited to FUTA, FUTA billbacks/penalties, sick or other mandated compensable time.
- c) All other terms in the existing agreement between client and provider remain applicable and in force.

5. HOLIDAYS: Allied Universal recognizes the following holidays. Security Professionals working on these days will be

New Years Day	President's Day	Memorial Day	Juneteenth
Independence Day	Labor Day	Thanksgiving Day	Christmas Day



Client Approval

Name: _____
 Signature: _____
 Title: _____
 Date: _____

ALLIED UNIVERSAL SECURITY SERVICES

CITY OF MONTEBELLO

**AMENDMENT NO. 2
TO PROFESSIONAL SERVICES AGREEMENT NO. 4040
WITH UNIVERSAL PROTECTION SERVICE, LP dba ALLIED UNIVERSAL
SECURITY SERVICES**

This Amendment No. 2 to PROFESSIONAL SERVICES AGREEMENT No. 4040 (**"Amendment No. 2"**) is made and entered into as of the 27th day of August 2025 ("Effective Date"), by and between the CITY OF MONTEBELLO, a California municipal corporation (the "CITY") and UNIVERSAL PROTECTION SERVICE, LP dba ALLIED UNIVERSAL SECURITY SERVICES (the "CONTRACTOR"). The CITY and the CONTRACTOR are sometimes referred to herein individual as the "Party," and jointly as the "Parties."

RECITALS

WHEREAS, CITY and CONTRACTOR are Parties to that certain Agreement No. 4040 to provide unarmed, fixed post and mobile security guard services for the CITY's Transportation Department with an "Effective Date" of November 16, 2022 ("Agreement"), pursuant to which CITY contracted with CONTRACTOR to provide services as defined in the Agreement; and

WHEREAS, On May 14th, 2025, Amendment No. 1 to Professional Services Agreement No. 4040 was executed to extend the agreement term and increase the not-to-exceed amount, covering the period from July 1, 2025, to June 30, 2027; and

WHEREAS, Section 25 ("Entire Agreement") of the Agreement allows for amendments to the Agreement by a writing executed by the Parties; and

WHEREAS, the Parties each being mutually satisfied with the other's performance thereof, hereby desire to amend the compensation schedule; and

NOW, THEREFORE, based upon the foregoing recitals, which the Parties agree are true and correct, and for good and adequate consideration the receipt and adequacy of which is acknowledged by the Parties, the Parties agree as follows:

AMENDMENT

SECTION 1: RECITALS. The above-referenced Recitals constitute a material part hereof and shall hereby be incorporated by reference.

SECTION 2: AMENDMENT TO COMPENSATION. Through this **Amendment No. 2**, the Parties hereto agree to amend the compensation for the purposes of incorporating costs associated with the extension of the Agreement for an additional one (2) year follows:

*“The agreed-upon compensation for the contract services contemplated in the Agreement and memorialized in **Amendment No. 2** shall not exceed the to not exceed amount of **Four million, six hundred forty-three thousand, seven hundred seventy-three dollars. (\$4,643,773)**. Such sum shall include all amounts payable to CONTRACTOR for its subcontracts, leases, materials, and cost arising from, or due to termination of the Agreement. CITY shall pay CONTRACTOR upon thirty (30) days of receipt of invoice and full acceptance of product and services by the CITY. Said compensation of the **Amendment No. 2** shall cover all expenses, losses, damages, and consequences arising out of the nature of work during its progress or prior to its acceptance including those for well and faithfully completing the work and the whole thereof in the manner and time specified in the aforesaid Agreement; and also include those arising from actions of the elements, unforeseen difficulties or obstructions encountered in the prosecution of the work, suspension or discontinuance of the work, and all other unknowns or risk of any description connected with the work.”*

SECTION 4: INCORPORATION OF REMAINING TERMS. Other than as expressly modified in this **Amendment No. 2** with respect to the term of the Agreement, all remaining terms, conditions, and provisions of the Agreement, and the entirety thereof, shall remain in full force and effect, and is incorporated fully herein by this reference.

AMENDMENT NO. 2 TO PROFESSIONAL SERVICES AGREEMENT NO. 4040

Page 3 of 3

IN WITNESS WHEREOF, the Parties have executed this **Amendment No. 2** to Agreement No. 4040 to provide unarmed, fixed post and mobile security guard services for the CITY's Transportation Department as of the day and year first above written.

(the "CITY")

(the "CONSULTANT")

CITY OF MONTEBELLO

UNIVERSAL PROTECTION SERVICE, LP

By: _____
Raul Alvarez, City Manager

By: _____
Steve Claton, President

ATTEST:

By: _____
Kimberly Guillen, Senior Deputy City Clerk

APPROVED AS TO FORM:

By: _____
Arnold M. Alvarez-Glasman,
City Attorney

ATTACHMENTS:

Exhibit "A" – UPDATED Cost Proposal

ALLIED UNIVERSAL SECURITY BUDGET PROPOSAL/AMENDMENT

AUS Job #2414129 - City of Montebello - Metrolink Station

2000 Flotilla St.

Montebello, CA 90640

Applicable Period(s): 06/21/25 - 06/20/26 and 06/21/26 - 06/20/27

1. REQUIREMENT: Provide unarmed, uniformed professional Security Professionals who are capable of exercising good judgment, will be highly visible at all times, deter crime, and perform other duties as outlined by the client.

SHIFT	FRI	SAT	SUN	MON	TUE	WED	THUR
7:00 AM - 3:30 PM	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.
3:00 PM - 11:30 PM	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.
11:00 PM - 7:30 PM	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.	1 Sec. Prof.

2. LABOR BUDGET: Job #2414129 - Metrolink Station 06/21/25 - 06/20/26

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY& OT RATE	MONTHLY	ANNUALLY
Shift Supervisor	168	\$31.08	\$46.62	\$22,904.72	\$274,856.60
Sub Total (Labor)	168			\$22,904.72	\$274,856.60

WAGE RATE
\$21.00

3. Direct Bill Items	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
HELIAUS Devices - Job #232508	\$ 199.00	1	\$199.00	\$2,388.00
Holiday	\$ 3,268.57	1	\$272.38	\$3,268.57
Total			\$471.38	\$5,656.57

4. Annualized Costs - 06/21/25-06/20/26	MONTHLY	ANNUALLY
Labor - All Jobs	\$22,904.72	\$274,856.60
Direct Bill Items	\$471.38	\$5,656.57
Total	\$23,376.10	\$280,513.17

5. LABOR BUDGET: Job #2414129 - Metrolink Station 06/21/26 -06/21/27

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY& OT RATE	MONTHLY	ANNUALLY
Shift Supervisor	168	\$32.32	\$48.48	\$23,820.91	\$285,850.87
Sub Total (Labor)	168			\$23,820.91	\$285,850.87

WAGE RATE
\$21.84

6. Direct Bill Items	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
HELIAUS Devices - Job #232508	\$ 199.00	1	\$199.00	\$2,388.00
Holiday	\$ 3,399.31	1	\$283.28	\$3,399.31
Total			\$482.28	\$5,787.31

7. Annualized Costs - 06/21/26-06/20/27	MONTHLY	ANNUALLY
Labor - Job #2414129	\$23,820.91	\$285,850.87
Direct Bill Items	\$482.28	\$5,787.31
Total	\$24,303.18	\$291,638.18

Notes:

- Extra coverage and specials are billed at an agreed upon hourly rate not to be less than the holiday/O.T. rate.
- Allied Universal may bill any costs incurred as a result of change in federal, state, or local legislation or taxes, including but not limited to FUTA, FUTA billbacks/penalties, sick or other mandated compensable time.
- All other terms in the existing agreement between client (City of Montebello) and provider (Allied Universal) remain applicable and in force.

5. HOLIDAYS: Allied Universal recognizes the following holidays. Security Professionals working on these days will be

New Years Day	President's Day	Memorial Day	Juneteenth
Independence Day	Labor Day	Thanksgiving Day	Christmas Day



Client Approval

Name: _____
 Signature: _____
 Title: _____
 Date: _____

ALLIED UNIVERSAL SECURITY BUDGET PROPOSAL/AMENDMENT

AUS Job #232374 - City of Montebello - Transit Officers

400 S. Taylor Ave.
Montebello, CA 90640

Applicable Period(s): 06/21/25 - 06/20/26 and 06/21/26 - 06/20/27

1. **REQUIREMENT:** Provide unarmed, uniformed professional Security Professionals who are capable of exercising good judgment, will be highly visible at all times, deter crime, and perform other duties as outlined by the client.

SHIFT	FRI	SAT	SUN	MON	TUE	WED	THUR
6:00 AM - 2:30 PM	2 Sec. Prof.	xxx	xxx	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.
11:00 AM - 7:30 PM	2 Sec. Prof.	xxx	xxx	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.
2:00 PM - 10:30 PM	2 Sec. Prof.	xxx	xxx	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.	2 Sec. Prof.
10:00 AM - 6:30 PM	xxx	1 Sec. Prof.	1 Sec. Prof.	xxx	xxx	xxx	xxx

2. LABOR BUDGET: Job #232374 - Transit Supervisors 06/21/25 - 06/20/26

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY& OT RATE	MONTHLY	ANNUALLY
Shift Supervisor	256	\$32.56	\$48.84	\$36,564.45	\$438,773.35
Sub Total (Labor)	256			\$36,564.45	\$438,773.35

WAGE RATE
\$22.00

3. Direct Bill Items	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
HELIAUS Devices - Job #232508	\$ 199.00	4	\$796.00	\$9,552.00
Holiday	\$ 4,980.68	1	\$415.06	\$4,980.68
Total			\$1,211.06	\$14,532.68

4. Annualized Costs - 06/21/25-06/20/26	MONTHLY	ANNUALLY
Labor - All Jobs	\$36,564.45	\$438,773.35
Direct Bill Items	\$1,211.06	\$14,532.68
Total	\$37,775.50	\$453,306.03

5. LABOR BUDGET: Job #232374 - Transit Supervisors 06/21/26 -06/21/27

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY& OT RATE	MONTHLY	ANNUALLY
Shift Supervisor	256	\$33.86	\$50.79	\$38,027.02	\$456,324.28
Sub Total (Labor)	256			\$38,027.02	\$456,324.28

WAGE RATE
\$22.88

6. Direct Bill Items	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
HELIAUS Devices - Job #232508	\$ 199.00	4	\$796.00	\$9,552.00
Holiday	\$ 5,179.90	1	\$431.66	\$5,179.90
Total			\$1,227.66	\$14,731.90

7. Annualized Costs - 06/21/26-06/20/27	MONTHLY	ANNUALLY
Labor - Job #232374	\$38,027.02	\$456,324.28
Direct Bill Items	\$1,227.66	\$14,731.90
Total	\$39,254.68	\$471,056.18

Notes:

- a) Extra coverage and specials are billed at an agreed upon hourly rate not to be less than the holiday/O.T. rate.
- b) Allied Universal may bill any costs incurred as a result of change in federal, state, or local legislation or taxes, including but not limited to FUTA, FUTA billbacks/penalties, sick or other mandated compensable time.
- c) All other terms in the existing agreement between client and provider remain applicable and in force.

5. HOLIDAYS: Allied Universal recognizes the following holidays. Security Professionals working on these days will be

New Years Day	President's Day	Memorial Day	Juneteenth
Independence Day	Labor Day	Thanksgiving Day	Christmas Day



Client Approval

Name: _____
 Signature: _____
 Title: _____
 Date: _____

ALLIED UNIVERSAL SECURITY BUDGET PROPOSAL/AMENDMENT							
AUS Job #232508 - City of Montebello - Transit Supervisors							
400 S. Taylor Ave. Montebello, CA 90640							
Applicable Period(s): 06/21/25 - 06/20/26 and 06/21/26 - 06/20/27							

1. **REQUIREMENT:** Provide unarmed, uniformed professional security supervisorss who are capable of exercising good judgment, will be highly visible at all times, deter crime, and perform other duties as outlined by the client.

SHIFT	FRI	SAT	SUN	MON	TUE	WED	THUR
6:00 AM - 2:30 PM	1 Shift Sup			1 Shift Sup	1 Shift Sup	1 Shift Sup	1 Shift Sup
2:00 PM - 10:30 PM	1 Shift Sup			1 Shift Sup	1 Shift Sup	1 Shift Sup	1 Shift Sup
10:00 AM - 6:30 PM		1 Shift Sup	1 Shift Sup				

2. LABOR BUDGET: Job #232508 - Transit Supervisors 06/21/25 - 06/20/26

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY& OT RATE	MONTHLY	ANNUALLY
Shift Supervisor	96	\$37.00	\$55.50	\$15,581.44	\$186,977.28
Sub Total (Labor)	96			\$15,581.44	\$186,977.28

WAGE RATE
\$25.00

3. Direct Bill Items	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
HELIAUS Devices - Job #232508	\$ 199.00	1	\$199.00	\$2,388.00
Vehicle - Job #232508	\$ 2,000.00	1	\$2,000.00	\$24,000.00
Holiday	\$ 1,867.62	1	\$155.64	\$1,867.62
Total			\$2,354.64	\$28,255.62

4. Annualized Costs - 06/21/25-06/20/26	MONTHLY	ANNUALLY
Labor - All Jobs	\$15,581.44	\$186,977.28
Direct Bill Items	\$2,354.64	\$28,255.62
Total	\$17,936.08	\$215,232.90

5. LABOR BUDGET: Job #232508 - Transit Supervisors 06/21/26 -06/21/27

STAFF POSITION	WEEKLY HOURS	BILL RATE	HOLIDAY& OT RATE	MONTHLY	ANNUALLY
Shift Supervisor	96	\$38.48	\$57.72	\$16,204.70	\$194,456.37
Sub Total (Labor)	96			\$16,204.70	\$194,456.37

WAGE RATE
\$26.00

6. Direct Bill Items	UNIT PRICE	QUANTITY	MONTHLY	ANNUALLY
HELIAUS Devices - Job #232508	\$ 199.00	1	\$199.00	\$2,388.00
Vehicle - Job #232508	\$ 2,000.00	1	\$2,000.00	\$24,000.00
Holiday	\$ 1,942.32	1	\$161.86	\$1,942.32
Total			\$2,360.86	\$28,330.32

7. Annualized Costs - 06/21/26-06/20/27	MONTHLY	ANNUALLY
Labor - Job #232508	\$16,204.70	\$194,456.37
Direct Bill Items	\$2,360.86	\$28,330.32
Total	\$18,565.56	\$222,786.69

Notes:

- a) Extra coverage and specials are billed at an agreed upon hourly rate not to be less than the holiday/O.T. rate.
- b) Allied Universal may bill any costs incurred as a result of change in federal, state, or local legislation or taxes, including but not limited to FUTA, FUTA billbacks/penalties, sick or other mandated compensable time.
- c) All other terms in the existing agreement between client and provider remain applicable and in force.

5. HOLIDAYS: Allied Universal recognizes the following holidays. Security Professionals working on these days will be

New Years Day	President's Day	Memorial Day	Juneteenth
Independence Day	Labor Day	Thanksgiving Day	Christmas Day



Client Approval

Name: _____
 Signature: _____
 Title: _____
 Date: _____



ITEM # 14

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: David Sosnowski, Director of Recreation and Community Services

**SUBJECT: APPROVE ISSUING REQUEST FOR PROPOSALS (RFP) NO. 26-01
FOR CITYWIDE LANDSCAPE MAINTENANCE SERVICES**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Authorize issuing Request for Proposals (RFP) No. 26-01 for citywide landscape maintenance services; and
2. Approve Amendment No. 3 to Professional Services Agreement 3822 with Verdant Landscaping, Inc. authorizing the extension of the current landscape maintenance agreement on a month-to-month basis on the same terms and conditions as the current agreement until the RFP process is complete, and a successor agreement is approved by the City Council; and
3. Authorize payment of invoices for services rendered pursuant to the current terms and conditions as contained in Agreement No. 3822 until a successor agreement is approved by the City Council; and
4. Take such additional, related action that may be desirable.

FISCAL IMPACT:

There is no fiscal impact associated with issuing Request for Proposals (RFP) No. 26-01. Once proposals have been received and evaluated, staff will return to City Council for the award of the agreement and any necessary budget amendments to the Parks Maintenance Division Fiscal Year 2025-26 budget to accommodate the new landscape maintenance services agreement.

Staff also recommend extending the current landscape maintenance agreement (Agreement No. 3822) on a month-to-month basis to allow for the RFP process to be

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 2 of 3

completed and for a successor agreement to be approved by the City Council. The FY 2025-26 budget includes funding for landscape maintenance services at the amount stated in the current vendor's agreement. The cost is split between the Parks Maintenance Division, Transit Department, and Grant Funds.

BACKGROUND/DISCUSSION:

The City of Montebello is seeking a contractor to provide citywide landscaping maintenance services. This will include furnishing all labor, tools, materials, appliances, and equipment for landscape maintenance services within the City. The RFP will encompass various properties and facilities, including, but not limited to, City Parks, medians, Fire Stations, the Transportation corporate yard, Metrolink Station, the Bella Verde Clubhouse and hotel properties.

Serviced areas will include City parks, medians, parking lots, flowerbeds, tree wells, facility landscaping, and city monuments. The contractor will perform maintenance in accordance with the highest horticultural standards and will include irrigation maintenance, turf mowing and edging, fertilization, litter and debris removal, weed abatement, pressure washing, and minor tree trimming. In addition to services performed on a regular basis, the RFP will include pricing for as-needed extra services.

On July 16, 2020, the City issued RFP No. 20-15 for Citywide Landscape Maintenance. On September 9, 2020, City Council awarded a three-year agreement to Complete Landscape Care, Inc. with the option to extend the agreement for two (2) additional one-year terms. The final extension was exercised last year and as such the agreement will terminate on September 9, 2025. (Note, in July 2023, Complete Landscape Care, Inc. was acquired by Verdant Landscaping, Inc. As such, all contracts pertaining to Complete Landscape are now under the purview of Verdant.)

To prevent any gaps in services for landscaping services and maintenance throughout the City, staff are requesting authorization to extend the current landscape maintenance agreement on a month-to-month basis with Verdant Landscaping until the RFP process is completed, and a successor agreement is approved by the City Council. Once the RFP process is complete and a new vendor is selected, the current agreement will be terminated.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommends the City Council approve issuing Request for Proposals (RFP) No. 26-01 for citywide landscape maintenance, authorize the extension of the current landscape

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 3 of 3

maintenance agreement (Agreement No. 3822) on a month to month basis until a successor agreement is approved by the City Council, and take such additional, related, action that may be desirable.

ATTACHMENT(S)

1. Attachment A - RFP 26-01
2. Attachment B - Amendment No. 3 with Verdant Landsaping, Inc.



CITY OF MONTEBELLO

Request for Proposals

RFP No. 26 – 01

Citywide Landscaping Maintenance Services

Release Date: Thursday, August 28, 2025

Mandatory Site Meeting: Wednesday, September 17, 2025

Questions Due: Wednesday, September 24, 2025, at 11:00 a.m. PDT

Due Date: Thursday, October 9, 2025, at 11:00 PDT

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TO PROSPECTIVE PROPOSERS

The City of Montebello ("City") invites proposal submissions under this Request for Proposals ("RFP"). The City will evaluate responses to this solicitation to determine qualifications. Submissions must adhere to the format and content described. Only proposals that adhere to the requirements will be evaluated. The information set forth is the minimum required to qualify for consideration. The successful Proposer will be required to enter into a Professional Services Agreement based on the specifications outlined in this RFP.

DATE OF SOLICITATION

August 28, 2025

PROJECT

Citywide Landscaping Services

PROPOSAL OWNER

City of Montebello – Recreation and Community Services Department
1600 West Beverly Boulevard
Montebello, CA 90640
Attn: David Sosnowski, Director of Recreation and Community Services
Department
Contact Phone: (323) 887-1200
Contact E-Mail: dsosnowski@montebellocal.gov

PROPOSAL CONTACT

City of Montebello – Recreation and Community Services Department
1600 West Beverly Boulevard
Montebello, CA 90640
Attn: Laurie Aguilar, Senior Management Analyst
Contact Phone: (323) 887-1200
Contact E-Mail: laguilar@montebellocal.gov

Any questions about this RFP should be submitted via the City's PlanetBids Portal by Wednesday, September 24, 2025, at 11:00 a.m. PST. Prospective consultants must register their business with PlanetBids before being able to view or submit a response. To access the City's PlanetBids Portal, please go to:

<https://www.montebellocal.gov/cms/one.aspx?portalId=58756&pageId=84839>

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1.0 Notice Inviting Proposals

The City of Montebello (the "City") is seeking proposals from qualified landscape maintenance companies to provide citywide landscape maintenance services at public properties under the jurisdiction of the City. The vendor shall furnish all labor, supervision, methods of processes, implements, tools, machinery, safety equipment, traffic control, materials and proper licensing required to perform either weekly, monthly, quarterly or semi-annual landscape maintenance services as designated by this RFP.

Services must be formed in accordance with the specifications, terms, and conditions identified in Request for Proposals (RFP) 26-01. Prospective respondents are advised to carefully read information related to this opportunity before submitting a response.

To view the complete RFP package, please visit:

<https://www.montebelloca.gov/cms/one.aspx?portalId=58756&pageId=84839>

Prospective consultants must register with PlanetBids before being able to view or submit a response.

Questions must be submitted by **Wednesday, September 24, 2025, at 11:00 a.m. PST.**

*******QUESTIONS MUST BE SUBMITTED VIA PLANETBIDS*******

Proposals must be submitted via PlanetBids by **Thursday, October 9, 2025, at 11:00 a.m. PST.**

Responses will be evaluated to determine the Consultant that is the most qualified and responsive to the requirements. Responses must adhere to the format and content described. The City reserves the right to accept or reject any and all proposals.

2.0 Introduction

The City of Montebello invites qualified consultants to submit proposals for citywide landscape maintenance services at public properties under the jurisdiction of the City. The vendor shall furnish all labor, supervision, methods of processes, implements, tools, machinery, safety equipment, traffic control, materials and proper licensing required to perform either weekly, monthly, quarterly or semi-annual landscape maintenance services as designated by this RFP. .

About the City of Montebello

Montebello ("beautiful mountain" in Spanish and Italian) is a city in the County of Los Angeles. Founded in 1899 and incorporated in 1920, the City is an 8.37 square mile General Law City located approximately 11 miles east of Downtown Los Angeles. Currently, the City has a population of approximately 63,000 residents. It hosts a mix of various industries that represent the business diversity of the County of Los Angeles. It is a full-service City that provides a long list of services, employing approximately 600 full-time and part-time employees in public safety, transit, and non-safety functions.

3.0 Timeline

- Release RFP Thursday, August 28, 2025
- Mandatory Site Meeting Wednesday, September 17, 2025 at 11:30 a.m.
PST at 1700 W Victoria Ave.
- Online Q&A Deadline Wednesday, September 24, 2025 at 11 a.m. PST
- Deadline to Submit Responses Thursday, October 9, 2025 at 11 a.m. PST
- Award of Contract November 12, 2025 City Council Meeting
- Anticipated Contract Start Date: January 1, 2026

4.0 Purpose

The purpose of this solicitation is to identify a qualified landscape maintenance companies to provide citywide landscape maintenance services at public properties under the jurisdiction of the City. The vendor shall furnish all labor, supervision, methods of processes, implements, tools, machinery, safety equipment, traffic control, materials and proper licensing required to perform either weekly, monthly, quarterly or semi-annual landscape maintenance services as designated by this RFP.

5.0 Scope of Work/Services

The City of Montebello, herein after referred to as "City" desires a contractor to provide the following services:

Furnish all labor, tools, materials, appliances, and equipment for landscape maintenance services requested by the City. The maintenance work described in these Specifications shall be performed as a continuous and constant program throughout the

contract. Any additional work not described in these specifications shall be performed by the contractor upon written notice from, and at the expense of, the City of Montebello.

Maintenance of all exterior landscaping including, without limitation, lawn areas, planters, banks, flower beds, island median strips, irrigation systems adjacent to buildings and in and around parking lots. Landscape maintenance shall be performed in accordance with highest horticultural standards in order that landscaping always remains in first class condition.

DEFINITIONS:

Concrete Surfaces

Concrete surfaces shall be maintained litter and debris free, either mechanically or manually. During specified periodic maintenance services, concrete surfaces shall be kept free of plant and lawn materials.

Irrigation

Irrigation maintenance, programming, repairs and the related costs shall be the responsibility of the Contractor. All plant materials are to be properly irrigated, frequency to be determined by plant material requirements and weather conditions. The Contractor shall provide the City Representative the schedule of the irrigation programming. Any irrigation repairs or issues must be reported to the City Representative.

All irrigation components from the backflow to the sprinklers/drip irrigation are the responsibility of the Contractor including replacement and programming of controllers. All materials needed to make necessary repairs will be provided by the City after confirmation that repairs are needed.

Litter and Debris

Once a week, the Contractor is responsible for the removal of any litter or debris that becomes evident in any areas. Clean drains and gutters of any dirt, clippings, etc. as necessary or as requested by the City. Contractor will be responsible for the disposal of all trash and debris that accumulates as a result of work performed.

Plant Material/Planters

Once a week, planters and slopes will be maintained, soil to be maintained weed free and shrubs to be properly trimmed. Plant material is to be fertilized three (3) times a year (March, June, and October) with nutrient make-up to be approved prior to each application by the City Representative. The City shall provide fertilizer to Contractor.

Ground cover must be kept weed free and properly maintained adjacent to walls, curbs, mow and strips and sidewalks. Ground cover will be maintained at a height between (6) and twelve (12) inches.

The installation of new plant material will be determined by the City, and to be billed separately at rates provided in the cost proposal "As-Needed Services".

Damaged turf, plant material, trees or irrigation that is a result of the improper management or negligence of the Contractor for any reason shall be repaired or replaced at the cost of the Contractor.

Steam Cleaning/Pressure Washing

Once a month, concrete walkways, benches, restroom pads, drinking fountains, playground equipment, bleachers and gazebos and/or other specified areas are to be steam pressure washed.

In addition to the common areas identified the following shall be steam pressure washed:

- Play apparatus in the Dog Park at Henry Acuna Park
- Porch at Sanchez Adobe Museum
- Armenian Genocide Monument at Bicknell Park

Tree Trimming

Contractor to remove under branches to permit clearance of approximately eight (8) feet on the sidewalk or pedestrian side of any tree and at all parks.

Turf Maintenance

Once a week, turf shall be mowed and edged. The turf shall be mowed at a height of 2 ½ inches October thru April and 3 inches May thru September, clippings are to be removed. The City can request that turf areas be mowed at shorter or higher heights in specific areas.

Turf is to be fertilized four (4) times a year with the application to be made in March, June, September, and December. Dates and nutrient make-up to be determined in each month proceeding application by the City Representative.

Turf is to be maintained free of broadleaf weeds, which may be accomplished either manually or chemically. All chemical applications must be approved by a City Representative.

Turf is to be aerified and de-thatched at minimum once a year. The date to be determined by the City Representative (does not apply to medians).

Turf is to be seeded two (2) times a year. Dates and grass-type to be determined by the City Representative.

City shall provide fertilizer and seed.

City Park Baseball Field

Mowing

Turf areas shall be mowed weekly from October 1 - February 28.

Turf areas shall be mowed on Mondays and Thursdays from March 1 - October 3.

Turf areas shall be mowed to the height specified by the City to accommodate each season and may change based on conditions and performance of turf. Typically, the turf will be mowed to 0.5 to 1.0" of height and shall be performed with a reel mower that is cleaned and sharpened regularly as not to cross-contaminate grass species.

Grass clippings shall be collected and disposed of.

Mowing patterns shall be alternated weekly to avoid ruts and compaction.

Edging

All lawn edges along sidewalks and curbs shall be edged before each mowing during the active growing season (March 1 - October 31) and as required for appearance for the remainder of the year (at minimum twice per month).

Edging shall be performed with a mechanical edger, where feasible. The cut edge should appear as a clean, straight line.

Lawn sprinkler heads shall only be edged to allow proper water distribution as they have been set and installed slightly below grade for optimal sports playability.

Fertilization

Turf areas will be fertilized minimum (4) times per year (at appropriate times) based on the type and need with proper fertilizer. Application amount shall be appropriate to square footage of the area and scheduled in accordance with the City's activity calendars.

The City shall provide fertilizer.

Weed Control

All areas shall be kept free of weeds. Chemical and/or mechanical means may be used as appropriate.

Weeds shall not be allowed to grow in paved areas such as driveways, sidewalks, curbs and gutters, around bleachers, dugouts, etc.

Weeds may be removed manually or sprayed with herbicides.

Pre and post emergent application and selective herbicides shall be used to protect the Bermuda turf installed on the field. Typical weeds found in the area include but are not limited to nutsedge, clover, broadleaf, dallisgrass, kikuyu grass, etc.

Waste Receptacles

Maintenance of waste receptacles will be the responsibility of the Contractor. Once a week, trash bags will be replaced in the receptacle and trash is to be removed. The lids and outsides of waste receptacles must be wiped down and cleaned during weekly trash removal.

SITE LOCATIONS:

Rea Drive

Area: Located at 600 N. Rea Drive. This area is specific to 1) West Side of Rea Drive from Beverly to Lincoln (weed abatement maintenance). This area includes the slope on the north side of Beverly Blvd., between Rea Dr. and the beginning of the sidewalk adjacent to the town homes (268 E. Beverly Blvd.).

- Irrigation
- Plant Material/Planters
- Turf Maintenance
- Litter and Debris

Roosevelt Ave. Riverbed Access and Rest Stop

Area: Located east of the intersection of Roosevelt Ave. and Bluff Road – this riverbed access includes various shrubs and turf areas along the path down to the rest stop area.

- Irrigation
- Plant Material/Planters
- Turf Maintenance
- Concrete Surfaces
- Litter and Debris

- Waste Receptacles

Grant Rea Park Riverbed Access and Rest Stop (Northeast side of park)

Area: Located at the northeast end of the park at the end of the service road – this riverbed access includes various shrubs and plant materials and fenced area pictured in aerial. This area includes the sloped area turf and shrubs (as pictured).

- Irrigation
- Plant Material/Planters
- Turf Maintenance
- Concrete Surfaces
- Litter and Debris
- Waste Receptacles
- Steam Cleaning- gazebo, restroom exterior, signage and benches
- Tree Trimming

Grant Rea Park Riverbed Access at Rea Dr.

Area: Located at the southeast, southwest and northeast corners of Rea Dr. and Beverly Blvd. – this riverbed access includes various shrubs and plant materials. The area includes a hillside with plant material on both sides of the Beverly Blvd. bridge and covers both sides of the pathway. This area includes the slope adjacent to the Rio Hondo Bike Path entrance from Beverly Blvd. (south of Beverly Blvd.) and the slope between the horse trail and the Rio Hondo Bike Path (north of Beverly Blvd.) This area also includes the newly renovated area on the southwest corner that includes benches, horse amenities and a new LED sign.

- Irrigation
- Plant Material/Planters
- Turf Maintenance
- Concrete Surfaces
- Litter and Debris
- Waste Receptacles
- Steam Cleaning

City Hall/Police Department and Library Complex – 1600 W. Beverly Blvd.

Area: this area includes all planters, medians, turf and trees within the 1600 W. Beverly Blvd. complex. This area also includes parking lot clean up on the east and west sides of the City Hall building and the Police Department's staff parking lot and Detective Lots. The planters on Victoria Ave. adjacent to the Police Department building (south side of Victoria Ave.) and in front of the Acuna Park Facility are also included.

- Irrigation
- Plant Material/Planters
- Turf Maintenance
- Concrete Surfaces

- Waste Receptacles
- Litter and Debris
- Steam Cleaning- includes walkways, gazebos, benches, concrete entrances to City Hall, Recreation Office and Police Department
- Tree Trimming
- Removal of all trash or debris accumulated as a result of the work.

Beverly Boulevard

Area: Beverly Boulevard, there are twenty five (25) medians, two (2) landscape bus shelters (one located at Beverly Boulevard and West Via Acosta west of Garfield Avenue and the other located at Beverly Boulevard and West Via Acosta east of Garfield Avenue), and an entrance sign located at Bradshaw.

- Irrigation
- Litter and Debris
- Plant Material/Planters
- Tree Trimming
- Turf Maintenance

Bluff Road Monument

Area: 900 Bluff Road (Bluff Road and Washington Boulevard) approximately 1400 sq. ft. of turf and irrigation to be maintained. Approximately 1050 sq. ft. of concrete around monument to be maintained.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Turf Maintenance
- Steam Cleaning

Bluff Road – Rio Hondo Channel Shoulder

Area: East side of Bluff Road (just north of Mines Avenue to Sycamore Street) to be maintained weed and litter free.

- Litter and Debris
- Weed Abatement

Corporate Yard

Area: Corporate Yard, this location includes the front of the City corporate yard facility at 311 S. Greenwood, the turf area behind the facility on Taylor Avenue. This includes the planter adjacent to the Public Works Department on the north side of the building.

- Concrete Surfaces
- Irrigation
- Plant Material/Planters
- Litter and Debris

- Tree Trimming
- Turf Maintenance

City Parks

Areas: City Park, Reggie Rodriguez Park, Holifield Park, Ashiya Park, Grant Rea Park, Bicknell Park, Potrero Heights Park, Taylor Ranch Park, Sanchez Adobe Park, Acuna Park, Northridge Mini Park

- Quarterly cleanup of the slope to the rear of Sanchez Adobe Park (Lincoln Ave. side), beginning directly behind Sanchez Adobe and extending to the beginning of the sidewalk just east of Avenida de la Merced.
- Concrete Surfaces
- Irrigation
- Plant Material/Planters
- Litter and Debris
- Tree Trimming
- Turf Maintenance
- Steam Cleaning

Fire Stations (3)

Areas: Fire Department Stations, there are three (3) locations - 600 N. Montebello Boulevard (headquarters), 1166 S. Greenwood Avenue (Station #2), and 2950 Via Acosta (Station #3).

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Plant Material/Planters
- Tree Trimming
- Turf Maintenance

Garfield Parkway

Area: Garfield Parkway, this is a turf parkway extending .5 miles along the outside perimeter of the City golf course between Via San Clemente/Bella Verde Dr. and Via San Delarrio on the west side of the street. Area includes a landscaped area with an entrance sign on the east side of the street at Via Paseo. Area also includes landscape pocket at the corner of Via Acosta and Garfield Avenue and tree wells on east side.

- Concrete Surfaces
- Irrigation
- Plant Material/Planters
- Litter and Debris
- Tree Trimming (Via Paseo Entrance Sign Only)
- Turf Maintenance

Greenwood Slope and Entrance Signs

Area: Greenwood Underpass, this is a slope area of approximately 0.4 acres adjacent to the Greenwood Avenue underpass beneath the railroad right of way between Elm Street and Union Street, (east and west slope) a center median strip with planters and two (2) landscaped entrance sign areas; one at the corner of Union Street, and the other at Telegraph Road.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Plant Material/Planters
- Tree Trimming
- Turf Maintenance

Montebello Boulevard

Area: Montebello Boulevard medians from Monarch St. to Whittier Blvd. Two (2) trash receptacles (one located on Montebello Boulevard at Whittier Boulevard and the other near the MUSD office.) This area also includes all tree wells on the east side of Montebello Blvd. from Whittier Blvd. to Madison Ave., and all tree wells on the west side of Montebello Blvd. (from Cleveland Ave. to Whittier Blvd.)

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Plant Material/Planters
- Turf Maintenance
- Waste Receptacle

Montebello Reservoir

Area: This slope is approximately 1 acre on Montebello Boulevard between Liberty Avenue and Paramount Boulevard.

- Irrigation
- Plant Material/Planters
- Litter and Debris
- Quarterly Weed Abatement

Montebello Boulevard Sidewalks

Area: This area includes the sidewalks on the east and west sides of the street, between Avenida De La Merced and extends just east of Paramount Blvd., to the first driveway access leading to the Shops of Montebello.

- Litter and Debris/Weed Abatement

Montebello Way and Greenwood Avenue

Area: Landscaped median area.

- Irrigation
- Litter and Debris
- Plant Material/Planters
- Turf Maintenance

Natasha Lane Landscape

Area: Landscape area in the frontage of the residential development (along Whittier Blvd), also turf in rear of development, as well as, trees and various plant materials.

- Irrigation
- Litter and Debris
- Plant Material/Planters
- Turf Maintenance

Northside Drive and Southside Drive

Area: Northside and Southside medians. **Northside Drive:** located North of Olympic Boulevard to Concourse Avenue and Kensington to Allston Street. A strip at Whittier Boulevard/ Allston Street 17,400 sq. ft. **Southside Drive:** South of Olympic Boulevard to Concourse Avenue 22,500 sq. ft.

- Irrigation
- Litter and Debris
- Tree Trimming
- Turf Maintenance

Paramount Boulevard Medians

Area: Paramount Boulevard, there is one (1) long median stretch extending approximately 0.2 miles on Paramount Boulevard between Marketplace Drive and Arroyo Street including an entrance sign at Arroyo Street corner and a small landscaped area at the intersection of Market Place and Paramount.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Plant Material/Planters
- Turf Maintenance
- Tree Trimming

San Gabriel Boulevard and Plaza Drive

Area: Landscaped area located on the west side of the intersection.

- Irrigation
- Litter and Debris
- Turf Maintenance

San Gabriel Boulevard Monument

Area: San Gabriel Monument, this landscaped area is located at the northwest corner of San Gabriel Boulevard and Lincoln Avenue.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Plant Material/Planters
- Turf Maintenance
- Tree Trimming
- Weed abatement

San Gabriel Boulevard

Area: The west side of San Gabriel Blvd, beginning just south of Darlington St and extends to the San Gabriel Boulevard Monument.

- Litter and Debris/Weed Abatement

Sycamore Avenue

Area: This sloped area is a ½ mile stretch located between Greenwood Avenue and Bluff Road.

- Irrigation
- Plant Material/Planters
- Litter and Debris
- Tree Trimming

Telegraph Rd next to I-5 FWY

Area: Telegraph Road next to I-5 Freeway, from Church Road to I-5 Freeway off-ramp at Slauson Avenue exit (north of Gage Road).

- Litter and Debris
- Weed Abatement

Vail Avenue

Area: Small shrubs and landscape along fence line of slope located near the corner of Vail Avenue and Via Campo. (see attached aerial for clarification). Area to include both east and west side sidewalks of N. Vail Ave, Between Appian Way and Via Campo.

- Irrigation
- Plant Material/Planters
- Litter and Debris

Washington Boulevard

Area: Washington Boulevard includes medians from East City limits (just east of Bluff Road) to West City Limits and includes landscaped median.

- Concrete Surfaces
- Irrigation

- Litter and Debris
- Plant Material/Planters

Whittier Boulevard /Public Parking Lots

Area: Whittier Boulevard. There are fifteen (15) median sites on Whittier Boulevard between Garfield Avenue and Greenwood Avenue and two (2) entrance signs at Garfield and Whittier Boulevard and Whittier Boulevard and the East City Limit (near Van Norman). There are thirty-five (35) free standing trash receptacles along Whittier Boulevard. Trash receptacles located next to bus shelters are not included. Three (3) City parking lots (Newmark Mall: North of Whittier Boulevard between Montebello Boulevard and 6th Street; South parking lots: south of Whittier Boulevard between Montebello Boulevard and 7th Street and north of Whittier Boulevard between 10th Street and Spruce Avenue.) There are two trash receptacles (one located behind Wells Fargo and the other located behind Salvatores restaurant. All tree wells between 10th Street and Van Norman Rd. are included.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Plant Material/Planters
- Turf Maintenance
- Waste Receptacles
- Steam Cleaning- Public Parking Lot sidewalks

Lincoln Ave. between La Merced and San Gabriel

Area: The scope of this area is to provide weed abatement and litter removal monthly. The first such clean-up shall be during the month of January of 2026. The contractor shall remove all visible weeds 5' to 15' from the edges of the roads where able. The contractor shall not be required to remove any weeds or litter where the area slopes down or hills begin. (Please see attached aerial photo for clarification of this area).

- Weed Abatement
- Litter and Debris

Wilcox/Merle Dr.

Area: The southeast corner of Merle and Wilcox.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Turf Maintenance
- Tree Trimming
- Plant Materials and Planters

Metrolink Station

Area: Located at 2000 Flotilla St. This area is approximately 5.5 acres made up of several planters, small trees and concrete surfaces.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Tree Trimming
- Plant Materials and Planters
- Waste Receptacles
- Steam Cleaning

Bella Verde Golf Club House

Area: Located at 88 Topgolf Dr. This includes the area and parking lot surrounding the facility.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Turf Maintenance
- Tree Trimming
- Plant Materials and Planters

Quiet Cannon Exterior

Area: Several drought tolerant planters and drip irrigation systems.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Tree Trimming
- Plant Materials and Planters

Bicknell Park Parking Lot & Planters

Area: Large parking lot, small planters, small trees several drought tolerant planters and drip irrigation systems near the bungalow.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Tree Trimming
- Plant Materials and Planters

Home 2 Suites Hotel

Area: Small planters, small trees several drought tolerant planters and drip irrigation systems near the bungalow.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Tree Trimming
- Plant Materials and Planters

Hilton Garden Hotel

Area: Small planters, small trees several drought tolerant planters and drip irrigation systems near the bungalow.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Tree Trimming
- Plant Materials and Planters

Cathy Hensel Youth Center

Area: Planters all around the facility, turf areas, and trash receptacles.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Tree Trimming
- Turf Maintenance
- Waste Receptacles
- Plant Materials and Planters
- Steam Cleaning- All concrete surfaces within the attached aerial map

Montebello Senior Center

Area: Planters all around the facility, turf areas, and trash receptacles.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Turf Maintenance
- Waste Receptacles
- Tree Trimming
- Plant Materials and Planters
- Steam Cleaning- All concrete surfaces within the attached aerial map

City Park Monument

Area: Planters all around the monument, irrigation, and turf areas.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Turf Maintenance
- Plant Materials and Planters
- Steam Cleaning- All concrete surfaces within the attached aerial map

City Park Baseball Field

Area: Weekly service for this area includes:

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Tree Trimming
- Waste Receptacles
- Plant Materials and Planters
- Steam Cleaning- All concrete surfaces within the attached aerial map
- Turf Maintenance

Mowing

Turf areas shall be mowed weekly from October 1 - February 28.

Turf areas shall be mowed on Mondays and Thursdays from March 1 - October 3.

Turf areas shall be mowed to the height specified by the City to accommodate each season and may change based on conditions and performance of turf. Typically, the turf will be mowed to 0.5 to 1.0" of height and shall be performed with a reel mower that is cleaned and sharpened regularly as not to cross-contaminate grass species.

Grass clippings shall be collected and disposed of.

Mowing patterns shall be alternated weekly to avoid ruts and compaction.

Edging

All lawn edges along sidewalks and curbs shall be edged before each mowing during the active growing season (March 1 - October 31) and as required for appearance for the remainder of the year (at minimum twice per month).

Edging shall be performed with a mechanical edger, where feasible. The cut edge should appear as a clean, straight line.

Lawn sprinkler heads shall only be edged to allow proper water distribution as they have been set and installed slightly below grade for optimal sports playability.

Fertilization

Turf areas will be fertilized minimum (4) times per year (at appropriate times) based on the type and need with proper fertilizer. Application amount shall be appropriate to square footage of the area and scheduled in accordance with the City's activity calendars.

The City shall provide fertilizer.

Weed Control

All areas shall be kept free of weeds. Chemical and/or mechanical means may be used as appropriate.

Weeds shall not be allowed to grow in paved areas such as driveways, sidewalks, curbs and gutters, around bleachers, dugouts, etc.

Weeds may be removed manually or sprayed with herbicides.

Pre and post emergent application and selective herbicides shall be used to protect the Bermuda turf installed on the field. Typical weeds found in the area include but are not limited to nutsedge, clover, broadleaf, dallisgrass, kikuyu grass, etc.

Transportation Facility

Area: Planters all around the facility, turf areas, and trash receptacles. This area includes the frontage of the Transportation facility, planters along the southside of Colegrove Ave. and Park Ave. that surround the parking structure.

- Concrete Surfaces
- Irrigation
- Litter and Debris
- Turf Maintenance
- Tree Trimming
- Plant Materials and Planters

City Owned Properties

Area: Bi-weekly service is required at the following City owned properties:

1. 121 S. 7th Street (residential)
2. 125 S. 7th Street (residential)
3. 121 S. 6th Street (dirt lot) – not irrigation or trees
4. S 14th St./Espanol Ave. (Lot)
5. 760 N Raywood Ave. (Lot)
6. (2) Lots on east side of Bluff Rd. and Slauson Ave. (one north /one south of Slauson)

7. Via Corona./Via Val Verde Lot (only accessible through the alleyway)
8. 1213 W Olympic Blvd. (Property)
9. 1301 W Olympic Blvd. (Property)

The scope of work includes:

- Litter and Debris/Weed Abatement

Minson Way

Area: This area includes the east and west side of the street on Minson Way from Sycamore north to the end of the street.

- Litter and Debris/Weed Abatement
- Plant Material/Planters

Via Campo and Pomona Boulevard

Area: This area includes the south side of Via Campo adjacent to the Bella Verde Golf Course, between Findlay Ave and Garfield Ave, the north side of Via Campo adjacent to the Pomona Fwy, between Gerhart Ave and N Vail Ave/E. Markland Dr. This area also includes the south side of Pomona Blvd adjacent to the Pomona Fwy, between the Wilcox Ave offramp and Gerhart Ave. The Findlay Ave, Garfield Ave and Wilcox Ave underpasses are also included.

- Litter and Debris/Weed Abatement

LABOR REQUIREMENTS:

Background: All personnel engaged in the performance of this work shall be employees of the Contractor, and as such shall be warranted to possess sufficient experience and reliability to perform this work.

Health: All personnel engaged in the performance of this work shall be in good health and free of contagious diseases. Contractor shall not allow any person(s) under the influence of alcohol or drugs on the premises or in the building. Neither shall the Contractor allow the use of, or presence of, alcohol or drugs on the premises or in the building.

Identification: All personnel shall wear uniforms, furnished by the Contractor, at all times during performance of this work. The Contractor and/or its area supervisor may wear badges in lieu of uniforms. The appearance of the uniforms and the manner, in which they are worn, shall be approved by the Inspector. If it is found that personnel are not wearing uniforms, a \$50.00 charge will be issued for each person not in uniform.

Supervision: Contractor shall provide a supervisor or foreman who shall be present at all times during contract operations, and who shall be responsible for both conduct and workmanship. The said supervisor or foreman shall be able to communicate effectively both in writing and orally.

Training: Contractor shall have an ongoing training program for all its staff. Contractor shall provide only personnel that have been fully trained for performance of this work.

Non-Discrimination: The Contractor shall not engage in discrimination in employment of persons because of race, color, national origin, ancestry, mental/physical disabilities, sex or religion of such persons. Violations of this provision may result in the imposition of penalties under Section 1735 of the Labor Code.

Conduct: No person(s) shall be employed for this work that is found to be incompetent, disorderly, and troublesome, under the influence of alcohol and drugs, which fails or otherwise refuses to perform the work properly and acceptably, or is otherwise objectionable. Any person found to be objectionable shall be discharged immediately and not re-employed for this work.

WORK REQUIREMENTS

1. Work will be performed between the hours of 7:00 AM and 5:00 PM, Monday through Friday. During emergencies, work may be required at other than normal business hours. The Contractor must receive the approval of the Director

of Recreation & Community Services, or authorized representative, prior to commencing any work in all cases.

2. Contractor shall maintain an adequate crew of employees to perform the service required.

3. Unit prices quoted shall include all required safety equipment owned and available for work.

4. Unit prices for all as-needed additional landscape work shall be for actual time spent on the job site. No travel time, fuel or supply/materials (unless preapproved) will be paid.

5. An audit of all existing irrigation systems for all areas specified within the scope of work shall be performed by the Contractor within 90 days of the contract start date. Any materials needed for irrigation repair shall be provided by the City.

6. Contractor shall protect any and all private property adjacent to work areas. Any damage to private property resulting directly or indirectly from Contractor's actions shall be the responsibility of the Contractor.

7. Contractor shall be required to adjust irrigation timers based on the weather/seasons.

8. Contract shall meet with the City's representative(s) on a quarterly basis and review areas within the scope of work to track progress, ask clarifying questions and address any concerns.

9. Contractor is required to report any graffiti that is observed during performance of duties at any of the specific work locations that are described in this RFP.

10. All employees of Contractor shall wear a uniform or shirt that clearly identifies the company.

11. Contractor must be able to provide a list of employees' names, dates worked and hours worked on each date, for each project or job, if requested.

12. Contractor agrees to require his/her employee to present a neat appearance at all times while engaged in the performance of their duties and maintain good bearing and deportment towards the public. Should, for any

reason, an employee be unsatisfactory in the opinion of the Director or authorized representative, the Contractor, when notified in writing, shall cause the employee to be removed from the project or job and replaced by an employee satisfactory to the Director or authorized representative.

13. Contractor shall provide, for all projects, a supervisor/foreman with a minimum of five (5) years of experience related to the Landscape industry. The supervisor/foreman shall remain on-site as required.

14. Contractor shall possess a valid/current Contractor's license. Contractor and all employees shall possess a valid/current California Driver License, including all insurances, as required by the City.

15. Contractor shall use and furnish all vehicles and equipment necessary for the satisfactory performance of the work set forth in this RFP/contract. All vehicles and equipment shall display the name and/or logo of Contractor's company. The name and logo shall be large enough to be easily legible from a distance of fifty (50) feet, during the course of their work.

16. Contractor shall keep all vehicles and equipment in a neat and clean appearance and maintained in excellent mechanical condition.

17. Contractor is required to supply storage for equipment and materials that are used in the City. Equipment and material shall not be stored in the public right of way or any other City property without written authorization from the Director or authorized representative.

18. Contractor shall provide such adequate supervision as to furnish ongoing supervision of workmanship and adherence to schedules by the employees performing the work under the contract. As may be necessary or required by the City, the field supervisor or their representative shall check with the Director or authorized representative as to (1) schedule of work; (2) complaints; and (3) adequacy of performance. Contractor shall submit such reports as the City may require, ensuring compliance with schedule work.

19. The Contractor shall provide the City at all times throughout the duration of this contract emergency telephone numbers of at least (2) qualified persons who can be called for emergency condition at any time that Contractor's representatives are not immediately available at the job site. An alternate emergency number shall be provided in case no answer is received at the primary number. The emergency number shall be used to contact the representative of the Contractor who can take the necessary action required to

alleviate an emergency condition or job related complaint which threatens to cause damage to any City property or compromise the public's safety.

20. Contractor shall provide the City with one (1) copy of an "Emergency Medical Facility Designation and Procedure Sheet" before a contract is awarded. On this sheet, the successful proposer must designate a twenty-four (24) hour emergency medical facility to provide emergency medical treatment/care in the event of injury to any of the Contractor's employees. It will be the responsibility of the Contractor's supervisor /lead worker to transport or make arrangements for the transportation of any injured employee to and from the designated emergency medical facility or any similar medical facility.

21. The Contractor shall verify the location of all utilities prior to repair or maintenance and shall be held liable for all damages incurred due to Contractor's work related operations.

22. The Contractor must remain within the maintenance areas to the best of their ability. Contractor shall further protect property and facilities adjacent to the maintenance areas and all property and facilities within the maintenance areas. After completion of work, the maintenance area shall be clean and in a presentable condition. All public or privately owned improvements and facilities shall be restored to their original condition and location. In the event improvements of the facilities are damaged, they shall be replaced with new materials equal or better to the original. Contractor shall repair such damage at their expense.

23. Contractor shall, where applicable, comply with all City regulations regarding National Pollutant Discharge Elimination System (NPDES) Requirements and the City's Best Management Practices (BMP's). Contractor shall not discharge anything to the storm drain, creek or adjacent water ways. Contractor shall implement any and all BMP's as may be necessary.

24. Contractor must take all due precautionary measures to protect all of the existing utilities. When necessary, the Contractor shall have all utilities located by contracting the responsible agency at least 24 hours prior to commencing any work. The Contractor's attention is directed to the one-call utility notification service provided by Underground Service Alert (USA). USA member utilities will provide the Contractor with the locations of their substructures when given at least 48 hours' notice. Such request should be requested through USA @ 811 or 800-227-2600.

RECORDS

Contractor shall maintain an accurate record showing names of employees, classification, actual hours worked, wages paid and benefits paid to each employee.

This record shall be subject to the inspection of the Inspector and the State Division of Labor Law Enforcement in accordance with the provisions of Section 1776 of the State Labor Code.

The Contractor agrees to permit the Director of Recreation, or authorized representative, access during normal working hours to all books, accounts, records, reports, files and other papers or property of the Contractor for the purpose of auditing any aspect of performance under this contract.

PROTECTION AND RESTORATION

The Contractor shall protect all furnishings and improvements from damage by its operations. All damage occurring during the Contractor's operations shall be repaired or replaced, at the option of the City at the Contractor's expense within a reasonable time after notification of such damage. Repairs and/or replacements shall be equal to original in all aspects.

EQUIPMENT TOOLS AND SUPPLIES

All equipment, tools, and supplies necessary to perform the required work shall be furnished by the Contractor at their sole expense.

All keys or access cards given to the Contractor by the Inspector shall be surrendered at the termination of this contract and no duplication of the keys shall be made.

All vehicles utilized under the scope of this contract shall meet all requirements of the California Vehicle Code.

On all vehicles utilized under scope of this contract, the Contractor shall have placards, emblems, signs, etc., attached to driver and passenger doors, which include but are not limited to the following: Company Name.

CHANGES

Changes in the areas serviced and/or specifications may be necessary during the term of this contract. Changes in the contract requirements and corresponding changes in

compensation may be implemented upon mutual agreement between the City and the Contractor. These changes will be processed through the City Manager.

PAYMENTS

The contract annual total amounts for landscape services shall include full compensation for providing all labor, material (as described in the scope of work), equipment and incidentals required for the landscape services as specified in these specifications and no additional compensation will be allow

6.0 Consultant Qualifications

The selected consultant must have the following minimum qualifications:

LICENSE REQUIREMENT

The contractor shall possess a current/valid State of California C-27 Landscape Contractor's license. All work shall be performed consistent with C-27 licensing requirements. As applicable, the contractor shall perform all work pursuant to the most current landscape industry standards, adopted applicable codes, and all municipal ordinances. In some instances, the contractor may be required to comply with applicable standards per the Standard Specifications for Public Works Construction (Green Book).

The project requires California Department of Industrial Relations registration and the vendor must provide a copy of their DIR number/registration with their bid packet.

PREVAILING WAGES RATES

It shall be mandatory upon the Contractor to whom the agreement is awarded to pay not less than the prevailing rates of wages to all workers employed by him in the execution of the agreement. The Contractor will be required to comply with the California Labor Code, Article 2, Section 1770 through 1780 inclusive and Article 5, Section 1810 through 1861 inclusive (Laws and Regulations governing the payment of prevailing wages). The Contractor shall pay its employees the general prevailing rate of wages as determined by the Director of the Department of Industrial Relations. Contractor and any of their subcontractors shall keep an accurate payroll record showing the name, address, social security number, work classification, straight time and overtime hours worked each day and week, and the- actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed. The payroll records shall be certified, available for inspection, and copies thereof furnished with the payment requests as prescribed in Section 1776 of the Labor Code. Contractor shall keep the City informed

as to the location of the records and shall be responsible for the compliance with these requirements by all subcontractors.

Background Check

Consultant representatives working on-site and in some remote capacities, will be required to undergo a background check conducted by the Contractor.

7.0 Proposal submittal

Please review Appendix A - Proposal Format and Content, attached hereto and incorporated herein by this reference, for specific details regarding the information that needs to be included in your submission. Failure to provide all requested information may be considered “non-responsive” and rejected.

Responses to this RFP must be submitted electronically via the City’s PlanetBids Portal by the deadline. Any responses transmitted and/or time-stamped after the deadline will not be accepted. Consultants planning to submit responses to this request are highly encouraged to submit all documentation before the deadline to avoid technical difficulties/errors.

8.0 Evaluation Criteria

The City will establish an evaluation committee to review and rate each proposal. The proposal evaluation process will be conducted using a multi-step method which will include the following steps:

- A. **Preliminary Proposal Review** - The evaluation committee will review each submission to ensure adherence to the minimum/proposal format requirements.
- B. **Proposal Evaluation** - In the second part of this process, the evaluation committee will review and rate proposals using a combined score based on the following:
 - i. Qualifications as they relate to this project - 65%
 - a. Thoroughness and understanding of the tasks to be completed
 - b. Background and experience
 - c. Knowledge of the City of Montebello
 - d. Experience of personnel assigned to the work
 - e. Communication Skills
 - f. Interview, if required
 - ii. Reputation for integrity and competence – 15%
 - a. Positive Reference Checks
 - b. Work Samples

- iii. Proposed fees for services – 20%

The City reserves the right to request and obtain, from one or more proposers, supplementary information as may be necessary for the City to analyze the proposal pursuant to selection criteria. Upon completion of the evaluation phase, the City may select those consultants for interviews whose proposals and qualifications most closely conform to the requirements of this RFP and provide the best value to the City.

9.0 Protest Procedures

Proposal Protest Procedures (Before Proposal Opening)

A protest filed before the proposal due date deadline must be filed in writing or by email no later than ten (10) working days before the due date. The most common types of protest that might be filed before a proposal due date include those based upon restrictive specifications or alleged improprieties in any solicitation that is apparent before the scheduled proposal due date.

When a protest is filed before a scheduled proposal due date, certain steps must be followed:

- A. The protest must be submitted in writing within the specified time frame (no later than ten (10) working days prior to a proposal due date). All protests must be filed with the Director of Finance for determination. Protest must be submitted to the Director of Finance by mail or e-mail within the specified time frame. Protests can be sent to:

Mail:
Michael Solorza, Director of Finance
City of Montebello
Attn: Department of Finance
1600 W. Beverly Blvd
Montebello, CA 90640

or

E-mail:
msolorza@montebellocity.gov

- B. The protest must contain factual and legal reason(s) and should recommend a proposed remedy. Nevertheless, it should be noted that the City reserves the right not to implement the proposed remedy but to offer alternative solutions where applicable.

- C. Where appropriate, the City will hold an informal conference on the merits of a protest with all interested parties allowed to attend. Interested parties may include all proposers, subcontractors, or suppliers, provided they have a substantial economic interest in a portion of the RFP.
- D. All potential proposers will be advised of a pending protest.
- E. The City shall not review proposals prior to the resolution of the protest unless it is determined that:
 - The items to be procured are urgently required;
 - Delivery or performance will be unduly delayed by failure to make the award promptly; or
 - Failure to make a prompt award will otherwise cause undue harm to the City.

The City will respond in writing within ten (10) working days after receipt of a properly filed protest. The Director of Finance will respond and include a response to each substantive issue raised in the protest.

After the exhaustion of administrative remedies, the protesting party will be given the City's final decision. The Director of Finance has the authority to decide on all protests.

Proposal Protest Procedures (After Proposal Due Date/Post Award)

A protest filed after a proposal deadline/due date must be filed within three (3) working days after the proposal deadline/due date. The City will grant the protesting Consultant a fair review and shall have up to ten (10) working days to review the protest and render its decision.

10.0 Execution of Agreement

The resulting agreement (see attached sample) shall be signed by the successful Vendor and returned within the required insurance within ten (10) business days after the City has provided written notice that the Vendor has been awarded. Failure to execute the agreement and file acceptable insurance documents as provided herein shall cause, at the City's option, for annulment of the award. Please review the insurance requirements and indemnification clause in the attached sample agreement. Should the successful Vendor decline to execute the agreement, the City can either reject all proposals, accept one of the other proposals, or issue a new solicitation.

11.0 Insurance

The Consultant selected must meet the following minimum insurance requirements upon execution of the City's Professional Services Agreement:

A. Commercial General Liability

Commercial General Liability (CGL) (equivalent in coverage scope to Insurance Services Office, Inc. Form CG 00 01) shall cover on an "occurrence" basis for bodily injury and property damage, including premise-operations, products-completed, broad form property damage, blanket contractual liability, independent contractors, personal injury or bodily injury, and advertising injury with limits no less than \$2,000,000 per occurrence and \$4,000,000 aggregate.

If requested, the "City of Montebello, its officials, employees, and agents" must be separately endorsed to the policy as additional insureds on an endorsement equivalent to the Insurance Services Office, Inc. Form CG 20 10 11 85 of CG 20 26 1185.

B. Business Automobile Liability

For owned vehicles, hired, and non-owned vehicles, Insurance Services Office Form CA 00 01 covering, Code 1 (any auto), or if the Consultant has not owned autos, Code 8 (hired) and 9 (non-owned) with a limit no less than \$1,000,000 per accident for bodily injury and property damage.

C. Professional Liability or Errors and Omissions

Depending on the work or services to be performed, professional liability or errors and omissions liability insurance may be required. The City will require the Consultant to provide professional liability or errors and omissions liability insurance in an amount not less than \$2,000,000 per occurrence or claim, \$4,000,000 aggregate. Architects' and engineers' coverage shall be endorsed to include contractual liability.

D. Workers' Compensation and Employer's Liability

Workers' compensation as required by the California Labor Code and Employer's Liability in an amount not less than \$1,000,000 per accident for bodily injury or disease.

Required Insurance Documentation

Certificate of Insurance

The Certificate Holder must be listed as follows:

City of Montebello
1600 West Beverly Boulevard
Montebello, CA 90640

Endorsements (if requested)

In addition to the Certificate of Insurance, the Consultant must provide the following endorsements:

Additional insured endorsements to the general liability and auto liability* insurance policies. The "City of Montebello, its officials, employees, and agents" must be endorsed to the Consultant's general liability policy as well as the auto liability policy as additional insureds on an endorsement equivalent to ISO forms CG 20 10 11 85 or CG 20 26 11 85.

Cancellation notice endorsements. Each policy must be endorsed to certify that it will not be canceled or non-renewed by either party or reduced in coverage or limits (except by paid claims) unless the insurer has provided the City with thirty (30) days prior written notice of cancellation (ten (10) days for cancellation due to nonpayment of premium is acceptable).

Primary, non-contributory coverage endorsements. The general liability and professional liability (if required) policies must be endorsed to provide that each policy shall apply on a primary, non-contributing basis with any insurance or self-insurance, primary or excess, maintained by or available to the City or its officials, employees, and agents.

Waiver and Modifications of Insurance Requirements

To the extent permitted by law, the City may modify these insurance requirements at any time and at its sole discretion.

In general, any contract deemed sole source, professional/professional services, involves the disclosure of proprietary information, and/or a public works project may require revisions to the City's standard insurance requirements. Any revisions to the insurance requirements will be identified within the associated service contract terms and conditions.

Consultants may request a waiver or modification of these insurance requirements. Waiver or modification requests must be submitted in writing. The request should state the specific insurance requirement that is being considered for waiver or modification and provide a brief explanation for the request. Requests will be reviewed on a case-by-case basis, and the decision will ultimately depend on the scope of services. The final decision to approve or deny a request will be at the City's legal authority and/or an authorized designee's discretion.

12.0 Use of Federal Funds

The project is funded through a Sustainable Communities Grants from Caltrans which

requires compliance with certain federal regulations. The United States Federal Government requires purchases of items and services to meet specific standards when using Federal funds, including grants, cooperative agreements, contracts, and Federal funds "passed-through" to the City from a non-Federal entity (i.e., sub-recipient agreements). These requirements are codified under the Code of Federal Regulation's (CFR) Title 2, Subtitle A, Chapter II, Part 200 (also referred to as "2 CFR 200" or "Uniform Guidance") and the Federal Acquisition Regulations (FAR), as applicable.

The following standards apply to all purchases of items and services using Federal funds:

- Transactions shall be conducted lawfully and ethically
- Unnecessary/duplicative purchases are not permitted
- Utilizing a vendor or supplier on the U.S. Federal Government's Debarred and Suspended List (available at SAM.gov) is prohibited
- All individuals involved in the expenditure of federal monies must avoid any actual or apparent conflict of interest
- Procurement transactions must be conducted in a manner providing full and open competition
- Opportunities should be provided to minority businesses, women's business enterprises, and labor surplus area firms when possible
- Contracts and purchase orders should include the contract provisions required by 2 CFR 200 Appendix A
- Purchases of goods and services must include documentation detailing the procurement history

In addition to Federal standards, purchases must adhere to applicable local policies and procedures as defined in Montebello Municipal Code Chapters 3.20 and 3.21 and any relevant administrative policies. The most restrictive terms prevail when a conflict is present.

13.0 Non-Commitment of City

While the City intends to select a Consultant through this process, this intention is subject to change at any time during the process. The City does not commit to awarding an agreement, paying any costs incurred in preparing the proposal for this request, and/or procuring or contracting any items or services.

14.0 Labor Requirements

- A. **Background:** All personnel engaged in the performance of this work shall be employees of the Consultant and, as such, shall be warranted to possess sufficient experience and reliability to perform this work.

- B. **Health:** All personnel engaged in the performance of this work shall be in good health and free of contagious diseases. The Consultant shall not allow any person(s) under the influence of alcohol or drugs on the premises or in the building. Neither shall the Consultant allow the use of or presence of alcohol or drugs on the premises or in the building.
- C. **Non-Discrimination:** The Consultant shall not engage in discrimination in the employment of persons because of race, color, national origin, ancestry, mental/physical disabilities, sex, or religion of such persons.
- D. **Conduct:** No person(s) shall be employed for this work that is found to be incompetent, disorderly, and troublesome, under the influence of alcohol and drugs, which fails or otherwise refuses to perform the work properly and acceptably or is otherwise objectionable. Any person found to be objectionable shall be discharged immediately and not re-employed for this work.

15.0 Records

The Consultant agrees to permit the City Manager or designee access to records, reports, files, and other papers or property of the Consultant to audit any performance aspect under this agreement.

16.0 Subcontractors

The Consultant shall be responsible for all work performed under the final agreement and shall keep all work under his control. No portion of the work may be subcontracted without the prior written consent of the City. All subcontractors used on this work shall be under the direct supervision of the Consultant and shall be considered as their employees. Any approved subcontractors must provide insurance indemnifying the City with limits at or exceeding the limits of the Contractor's insurance.

17.0 Modifications/Changes

Changes in the areas serviced and/or specifications may be necessary during the agreement term. Changes in the agreement's requirements and corresponding changes in compensation may be implemented upon mutual understanding between the City and the Consultant. These changes will be processed by the City Manager.

18.0 Disclosure of Information

- A. The Consultant agrees that it will not during or after the term of the agreement, disclose any proprietary information or confidential business information of the City, including but not limited to its costs, charges, operating procedures, or methods of doing business to any person, Consultant, corporation, association, or other entity or the general public for any reason or purpose whatsoever,

without the prior written consent of the City. Such confidential or proprietary information received by the Consultant shall be used exclusively in connection with the performance of services.

- B. The Consultant shall not issue or release for publication any articles, advertising, or publicity matters relating to the services performed by the Consultant hereunder or mentioning or implying the name of the City or its respective personnel without the prior written consent of the City.

19.0 Ex-Parte Communications

Consultant and Consultant representatives should not engage in unauthorized communications with elected officials, officers, employees, or agents of the City about this RFP. This requirement also includes any evaluation panel member, except for designated RFP facilitators. This requirement remains in effect until after award notifications have been made.

This restriction does not prohibit Consultants and their representatives from making oral statements or presentations to City representatives during a scheduled public meeting.

20.0 City of Montebello Rights

At its discretion, the City reserves the right to:

- A. Reject any and/or all proposals for no reason or any reason including, but not limited to, the following:
 - i. The proposal is incomplete, non-responsive, obscure, irregular, or lacking necessary detail and specificity.
 - ii. The Consultant, in the sole judgment of the City, lacks the qualifications, experience, and/or responsibility necessary to provide the services.
 - iii. The Consultant failed or neglected to complete and submit any information within the time specified by the City and as may be otherwise required herein.
- B. Reject any proposal that, in the opinion of the City, is so unbalanced in comparison to other proposals received and/or to the City's internal estimates that it does not accurately reflect the cost to perform;
- C. Accept all or any part of a proposal;
- D. Cancel the entire RFP;
- E. Issue subsequent RFPs; or

F. Waive any errors or informalities in any proposal to the extent law permits.

Please review:

Appendix A – Proposal Content and Format

Appendix B – Cost Proposal

Appendix C – References

Appendix D – Bidder Required Information

Appendix E – Landscape Frequency Sheet

Appendix F – Site Maps

Appendix G – Sample Professional Services Agreement



Appendix "A"

Proposal Content and Format

Proposal Content

The contractor shall be responsible for preparing a compelling, clear, and concise proposal. The City is requesting landscape maintenance services, which contains at a minimum the following information:

1. **Letter of Interest** - Please include a letter expressing your interest in being considered for the project. Include a statement regarding the vendor's availability to dedicate time, personnel, and resources to this effort. The letter of interest must include a commitment to the availability of the vendor and all key project staff during the planning period and a proposed schedule designed to meet the City's needs for the project.
2. **Project Understanding and Approach** - Please include a statement demonstrating your understanding of the proposed project. Describe your general approach to completing the project successfully, methodologies and technologies you would employ, key milestones and processes you would employ. Describe what information you would expect the City to supply.
3. **Relevant Experience** - Please include information describing your experience providing similar services for public agencies. Provide a minimum of three (3) specific examples of relevant experience. At a minimum, the contractor should provide a list of the most recent contracts (i.e., completed within the last five (5) years is preferred, but samples outside of this timeframe will be accepted if relevant) for which the contractor has performed similar services of similar size, scope, and complexity.

Using Appendix C – References, please provide details regarding each reference. This should include the name, contact person, address, phone number, and e-mail address of each party for whom the service was provided, as well as a description of the service performed, the dollar amount of the contract, and the date of performance. The City may contact the individual listed at its discretion.

Resumes may also be included in this section for any key staff associated with project.

4. **Proposed Scope of Services** - Please provide a proposed Scope of Services, based on the Scope of Work contained in this RFP; and discuss any ideas for modifying, clarifying, or improving the City's proposed scope of work. Provide a realistic working schedule with key deliverables, milestones, and tasks.



5. **Conflict of Interest Statement** – The contractor shall disclose any financial, business, or other relationship with the City that may have an impact upon the selection process. If the vendor does not have any such conflicts, a statement declaring such should be included in their submission.

6. **Cost Proposal** – Cost proposal should include the following:

Total All-Inclusive Not-To-Exceed Maximum Price: The cost proposal should contain all pricing information relative to performing the scope of work as described in this RFP. The total all-inclusive maximum not-to-exceed price is to contain all direct and indirect costs, including all out-of-pocket expenses.

Rates for Additional Services: If it should become necessary for the City to request the successful vendor to render additional services to either supplement services requested in this RFP or to perform any additional work as a result of the specific recommendations included in any report issued resulting from this engagement, then such additional work shall be performed only if set forth in an addendum to the contract between the City and the contractor. Any such additional work would be performed at the same rates submitted in the dollar cost bid unless otherwise noted in the proposal.

All proposals must be submitted using the PlanetBids Portal by Thursday, October 9, 2025, at 11:00 AM PDT. It is highly encouraged that proposals are submitted ahead of the deadline to avoid any technical difficulties that might be encountered while using the portal.



Proposal Format

To facilitate the evaluation process, all responses are required to adhere to the following format requirements. The City strongly encourages respondents to thoroughly review their proposals prior to submission to ensure they adhere to the requirements. If the proposal is not formatted or does not include all the listed items/sections, it may be deemed non-responsive.

Responses shall not exceed thirty (30) pages when printed on 8-½ -inch by 11-inch paper. Font Times New Roman Font (preferred), 12pt font size. The thirty (30) page-requirement does **not** include cover letter/letter of transmittal, or any items included as additional attachments. Proposals should also include the following:

1. Title Page showing the request for proposals subject; the vendor's name; the name, address, email and telephone number of the contact person; and the date of the proposal.
2. Table of Contents identifying the items/section listed in the "Proposal Content and Format" section of this RFP.
3. Detailed proposal following the order set forth in the "Proposal Content and Format" of this RFP.



Appendix “B” Cost Proposal

Company Name: _____

Representative Name: _____

Signature: _____

Location	Year 1 Annual Cost	Year 2 Annual Cost	Year 3 Annual Cost
Rea Drive			
Roosevelt Ave. Riverbed Access & Rest Stop			
Grant Rea Park Riverbed Access & Rest Stop			
Grant Rea Riverbed Access & Rea Dr.			
City Hall / Police Dept. & Library Complex			
Beverly Boulevard			
Bluff Road Monument			
Bluff Rd. - Rio Hondo Channel Shoulder			
Corporate Yard			
City Parks			
Fire Stations			
Garfield Parkway			
Greenwood Slope & Entrance Sign			
Montebello Boulevard			
Montebello Reservoir			
Montebello Boulevard Sidewalks			
Montebello Way & Greenwood Avenue			
Natasha Lane Properties			
Northside Drive & Southside Drive			
Paramount Boulevard			
San Gabriel Boulevard & Plaza Drive			
San Gabriel Blvd. Monument			
San Gabriel Boulevard			
Sycamore Avenue			
Telegraph Road next to I-5 Freeway			
Vail Avenue			



Cost Proposal (continued)

Location	Year 1 Annual Cost	Year 2 Annual Cost	Year 3 Annual Cost
Washington Boulevard			
Whittier Boulevard / Public Parking Lots			
Lincoln Avenue			
Wilcox Avenue / Merle Drive			
Metrolink Station			
Bella Verde Golf Club House			
Quiet Cannon Exterior			
Bicknell Park Parking Lot & Planters			
Home 2 Suites Hotel			
Hilton Garden Inn Hotel			
Cathy Hensel Youth Center			
Montebello Senior Center			
City Park Monument			
City Park Baseball Field			
Transportation Facility			
City Owned Properties*			
Minson Way			
Via Campo & Pomona Boulevard			

TOTAL:

Year 1 Annual Cost Year 2 Annual Cost Year 3 Annual Cost



Cost Proposal (continued)
As-Needed Landscape Services

Service Type	Fixed Hourly Rate
Mowing with Reel or Rotary Mower	
Edging	
Irrigation Repair	
Steam Pressure Washing	
General Landscape Labor: Mulch, planting, etc.	
Pesticide/Herbicide Application	

For this quotation to be valid , this sheet must be signed.

Company Name

Representative Name



Appendix "C" Reference Sheet

RFP 26-01 Citywide Landscape Maintenance Services

Entity Name _____
Business Address _____
Name of Contact _____
Title Contact _____
Telephone Number of Contact _____
Email of Contact _____
Description of Project _____
Date of Service _____

Entity Name _____
Business Address _____
Name of Contact _____
Title Contact _____
Telephone Number of Contact _____
Email of Contact _____
Description of Project _____
Date of Service _____

Entity Name _____
Business Address _____
Name of Contact _____
Title Contact _____
Telephone Number of Contact _____
Email of Contact _____
Description of Project _____
Date of Service _____



Appendix “D”
Required Bidder Information

NAME OF CONTRACTOR: _____

TYPE OF FIRM: _____ Individual _____ Partnership _____ Corporation

ADDRESS: _____

DIR #: _____

C-27 LICENSE NO.: _____

NAME AND TITLE OF ALL OFFICERS OF THE FIRM:

NO. OF YEARS AS A CONTRACTOR IN LANDSCAPE MAINTENANCE WORK OF THIS TYPE: _____

FIVE CONTRACTS OF THIS SIZE AND TYPE CURRENTLY OR RECENTLY PEFORMED:

DATE	CONTRACT AMOUNT	TYPE OF PROJECT	CONTACT INFORMATION

NOTE: If requested by the City, the contractor shall furnish a notarized financial statement, references, and other information sufficiently comprehensive to permit an appraisal of financial conditions.



DESIGNATION OF SUBCONTRACTORS

A bidder proposing to subcontract any portion of the work and to procure materials and equipment from supplier and vendors shall identify all proposed subcontractors, suppliers, and vendors below.

NAME, ADDRESS, PHONE NUMBER, DIR #, AND SUBCONTRACTORS LICENSE NUMBER

NAME	ADDRESS	PHONE #	DIR #	SUB CONTRACTOR LICENSE #	TYPE OF WORK

Appendix "E"
City of Montebello
Citywide Landscape Maintenance
Service/Scope Frequency Sheet
(refer to RFP for scope of work/details)

LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Rea Drive <i>600 N. Rea Drive</i>		Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly			
Roosevelt Ave. Riverbed Access & Rest Stop <i>Roosevelt Ave. & Bluff Rd.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly		
Grant Rea Park Riverbed Access & Rest Stop <i>NE end of Grant Rea Park</i>	Weekly		Weekly	Weekly	Weekly	Weekly		Monthly
Grant Rea Riverbed Access at Rea Dr. <i>Rea Dr. & Beverly Blvd.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly		Monthly

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
City Hall / Police Dept. & Library Complex <i>1600 W Beverly Blvd.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly	As Needed	Monthly
Beverly Boulevard <i>25 Medians, 2 Bus Shelters</i>		Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	
Bluff Road Monument <i>900 Bluff Rd.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly		Weekly			Monthly
Bluff Rd. - Rio Hondo Channel Shoulder <i>North of Mines Ave. to Sycamore</i>			Weekly	Weekly				

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Corporate Yard <i>311 S. Greenwood</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	
City Parks <i>City Park, Reggie Rodriguez Park, Holifield Park, Ashiya Park, Grant Rea Park, Bicknell Park, Potrero Heights Park, Taylor Ranch Park, Sanchez Adobe Park, Acuna Park, Northridge Mini Par k</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed		Weekly	Weekly		As Needed	Monthly
Fire Stations <i>Station 55- 600 N. Montebello Blvd Station 56- 1166 S. Greenwood Ave. Station 57 -2950 Via Acosta</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	
Garfield Parkway <i>Between Via San Clemente & Via San Delarrio</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed (Via Paseo Entrance Sign Only)	

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Greenwood Slope & Entrance Sign <i>Greenwood Underpass</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	
Montebello Boulevard <i>Medians & Trash Receptacles</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly	As-Needed (includes tree wells)	
Montebello Reservoir <i>Montebello Blvd. between Liberty & Paramount</i>		Monthly Inspection w/City Rep. Repairs as needed	Weekly outside of gate/Quarterly entire property	Weekly outside of gate/Quarterly entire property				
Montebello Boulevard Sidewalks			Weekly					

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Montebello Way & Greenwood Ave. <i>Median Area</i>		Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly			
Natasha Lane Properties <i>Whittier Blvd.</i>		Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	
Northside Drive & Southside Drive <i>Medians</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	Monthly
Paramount Boulevard <i>Median & Entrance Sign</i>		Monthly Inspection w/City Rep. Repairs as needed	Weekly		Weekly			

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
San Gabriel Blvd. & Plaza Drive <i>West Side of Intersection</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	
San Gabriel Blvd. Monument <i>San Gabriel Blvd. & Lincoln Ave.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly			As Needed	
San Gabriel Boulevard			Weekly	Weekly				
Sycamore Avenue <i>Between Greenwood Ave. & Bluff Rd.</i>		Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly				

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Telegraph Rd. next to I-5 Freeway <i>Church Rd. to Slauson Offramp</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly				
Vail Avenue <i>Vail Ave. & Via Campo</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly		Monthly
Washington Boulevard <i>Medians from Greenwood Ave. to West City Limits</i>			Weekly	Weekly				
Whittier Blvd. / Public Parking Lots <i>Medians, Trash Receptacles, Parking Lots, Entrance Signs</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly	As Needed	

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Lincoln Avenue <i>Between La Merced & San Gabriel</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly		Weekly	Quarterly	Monthly
Wilcox / Merle Drive	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	
Metrolink Station <i>2000 Flotilla St.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly		Weekly	As Needed	Monthly
Bella Verde Golf Club House <i>88 Topgolf Dr.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly			As Needed	

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Quiet Cannon Exterior <i>901 Bella Verde Dr.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly				
Bicknell Park Parking Lot & Planters	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly				
Home 2 Suites Hotel <i>988 Bella Verde Dr.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly	As-Needed	Monthly
Hilton Garden Inn Hotel <i>801 Via San Clemente</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly	As-Needed	Monthly

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LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Cathy Hensel Youth Center <i>236 George Hensel Dr.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly	As-Needed	Monthly
Montebello Senior Center <i>115 S. Taylor Ave.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly	Weekly	As-Needed	Monthly
City Park Monument <i>1301 W. Whittier Blvd.</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly			Monthly
City Park Baseball Field <i>Los Angeles & Taylor Ave .</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly *See special instruction for this turf field	Weekly	As-Needed	Monthly

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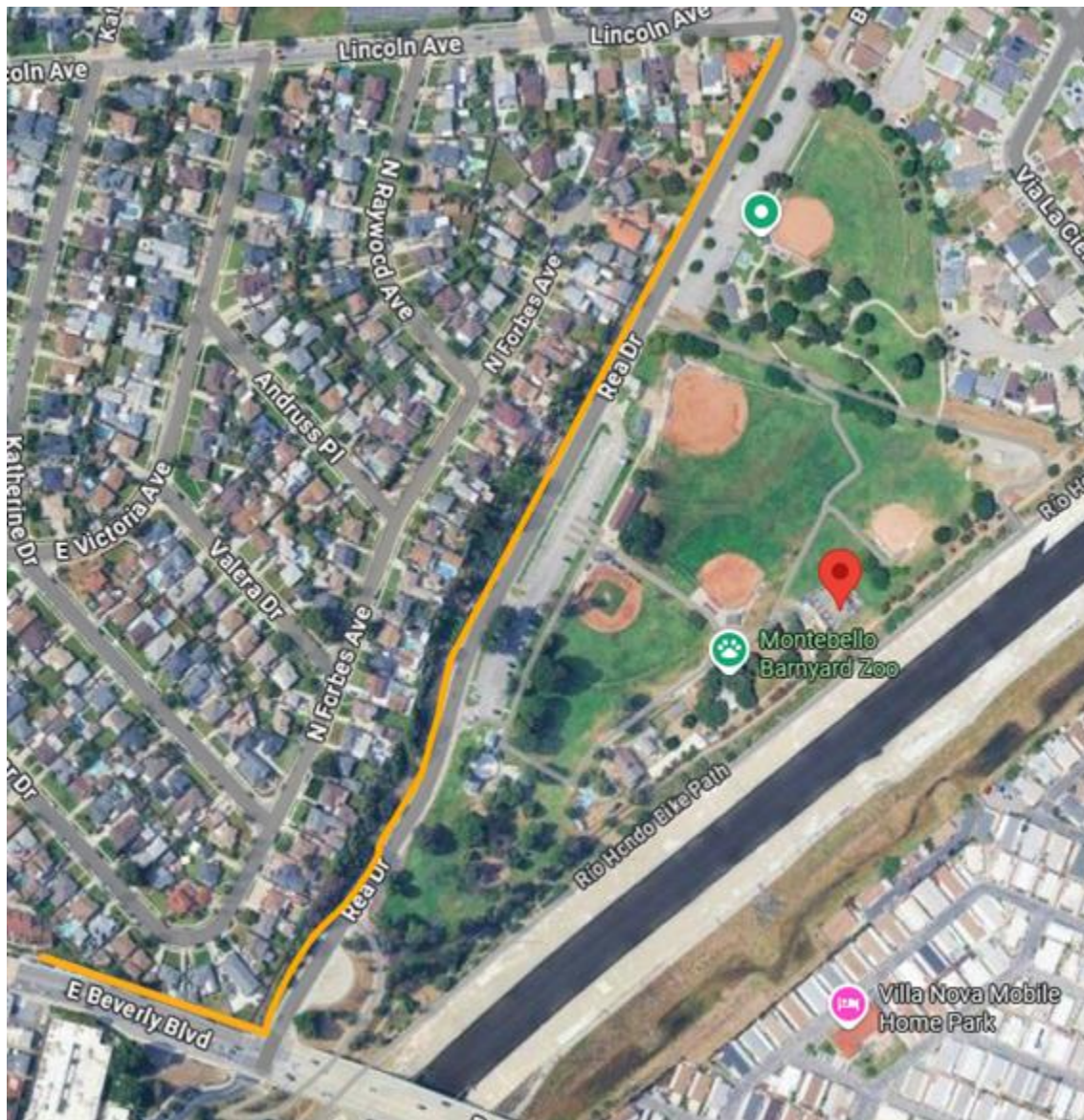
LOCATION		SERVICE FREQUENCY						
	Concrete Surfaces	Irrigation	Litter and Debris	Plant Material/ Planters	Turf Maintenance	Waste Receptacles	Tree Trimming	Steam Cleaning
Transportation Facility <i>400 S. Taylor Ave. and Colegrove Ave. planters and garage exterior</i>	Weekly	Monthly Inspection w/City Rep. Repairs as needed	Weekly	Weekly	Weekly		As Needed	
City Owned Properties			Bi-Weekly Litter and Weed Abatement services					
Minson Way <i>From Sycamore north to end of street</i>			Weekly	Weekly				
Via Campo and Pomona Blvd.			Weekly					

Appendix “F”

Site Maps

Rea Drive

Area: Located at 600 N. Rea Drive. This area is specific to 1) West Side of Rea Drive from Beverly to Lincoln (weed abatement maintenance). This area includes the slope on the north side of Beverly Blvd, Between Rea Dr and the beginning of the sidewalk adjacent to the town homes (268 E. Beverly Blvd).



Roosevelt Ave. Riverbed Access and Rest Stop

Area: Located east of the intersection of Roosevelt Ave. and Bluff Road – this riverbed access includes various shrubs and turf areas along the path down to the rest stop area.



Grant Rea Park Riverbed Access and Rest Stop (Northeast side of park)

Area: Located at the northeast end of the park at the end of the service road – this riverbed access includes various shrubs and plant materials and fenced area pictured in aerial. This area includes the sloped area turf and shrubs (as pictured).



Grant Rea Park Riverbed Access at Rea Dr.

Area: Located at the southeast, southwest and northeast corners of Rea Dr. and Beverly Blvd. – this riverbed access includes various shrubs and plant materials. The area includes a hillside with plant material on both sides of the Beverly Blvd. bridge and covers both sides of the pathway and the slope adjacent to the Rio Hondo Bike Path entrance from Beverly Blvd. (south of Beverly Blvd.) and the slope between the horse trail and Rio Hondo Bike Path (north of Beverly Blvd.). This area also includes the newly renovated area on the southwest corner that includes benches, horse amenities and a new LED sign.



City Hall/Police Department and Library Complex – 1600 W. Beverly Blvd.

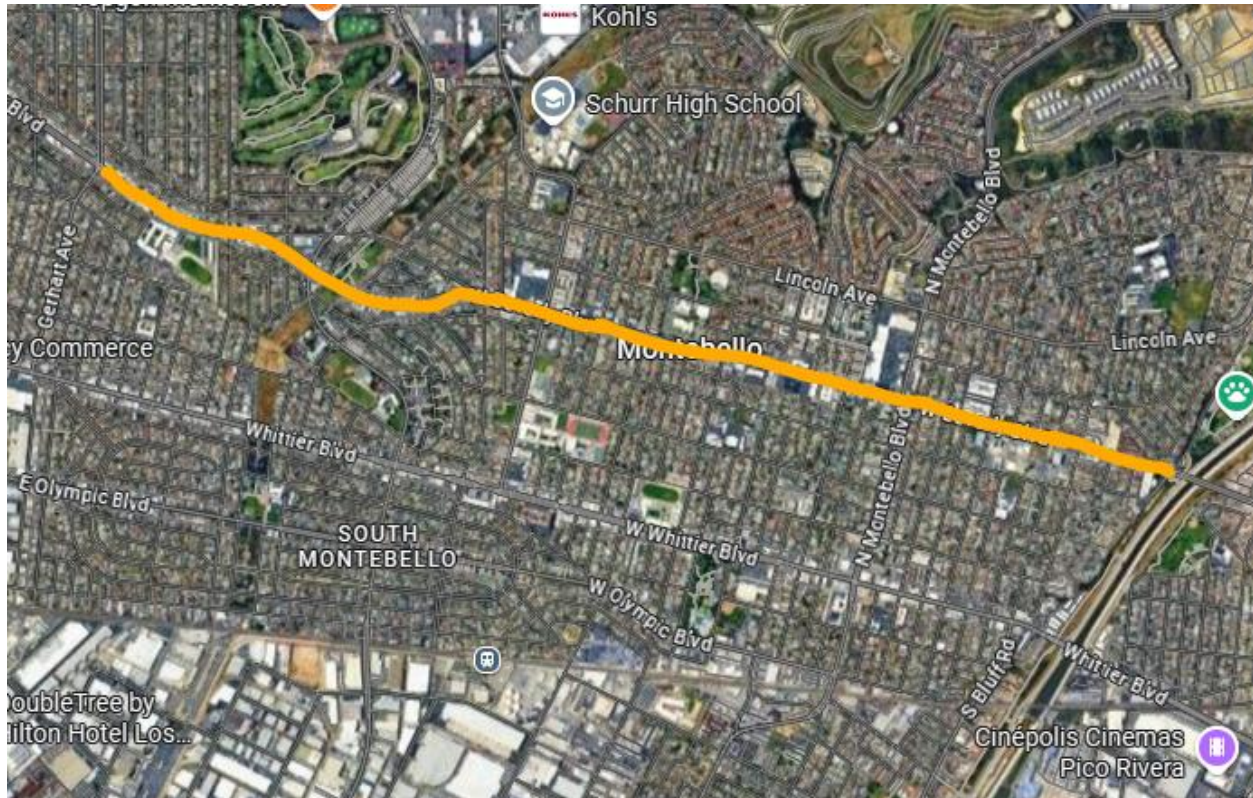
Area: this area includes all planters, medians, turf and trees within the 1600 W. Beverly Blvd. complex. This area also includes parking lot clean up on the east and west sides of the City Hall building and the Police Department's staff parking lot and Detective Lots.

The planters on Victoria Ave. adjacent to the Police Department building (south side of Victoria Ave.) and in front of the Acuna Park Facility are also included.



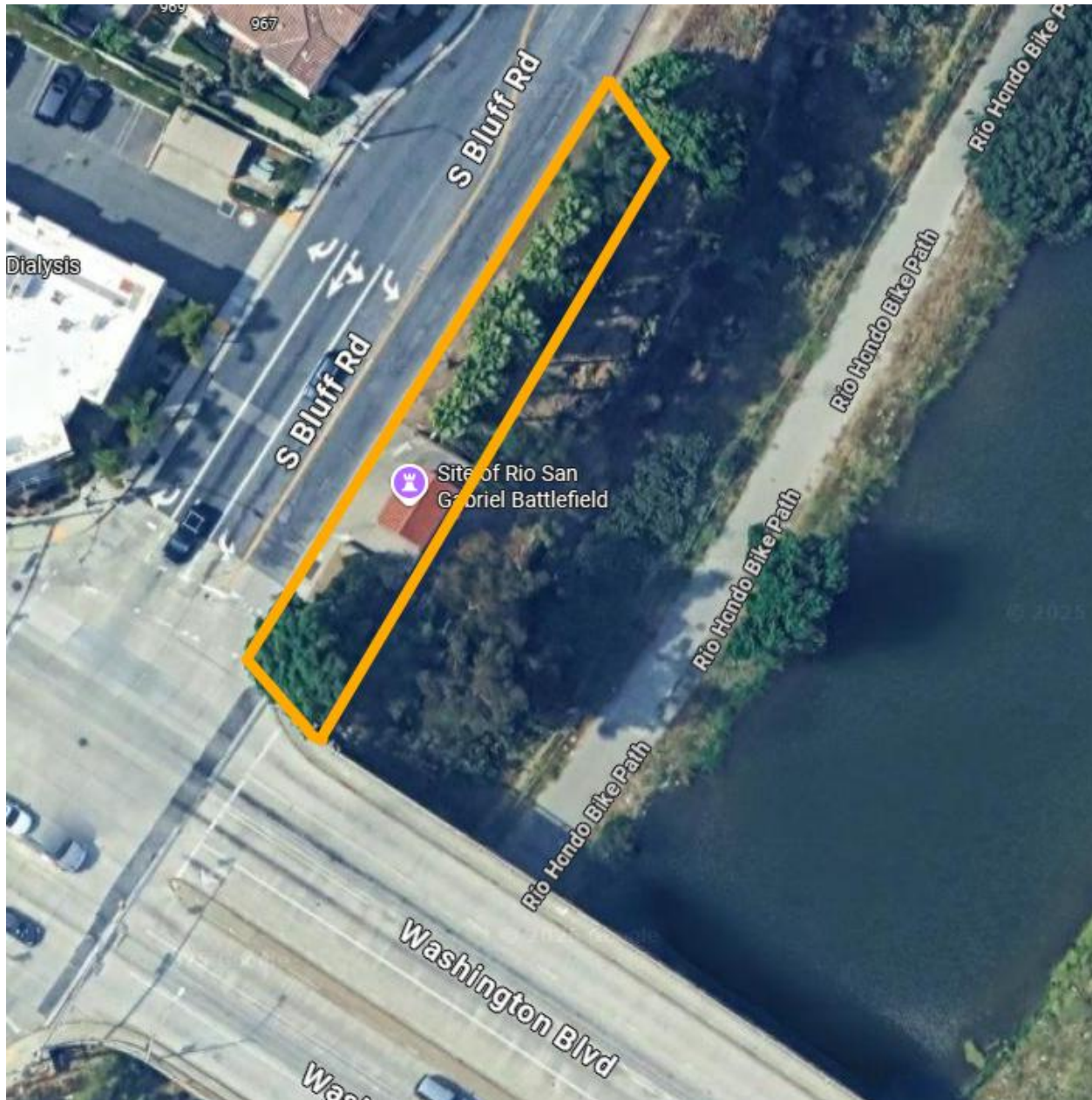
Beverly Boulevard

Area: Beverly Boulevard, there are twenty five (25) medians, two (2) landscape bus shelters (one located at Beverly Boulevard and West Via Acosta west of Garfield Avenue and the other located at Beverly Boulevard and West Via Acosta east of Garfield Avenue), and an entrance sign located at Bradshaw.



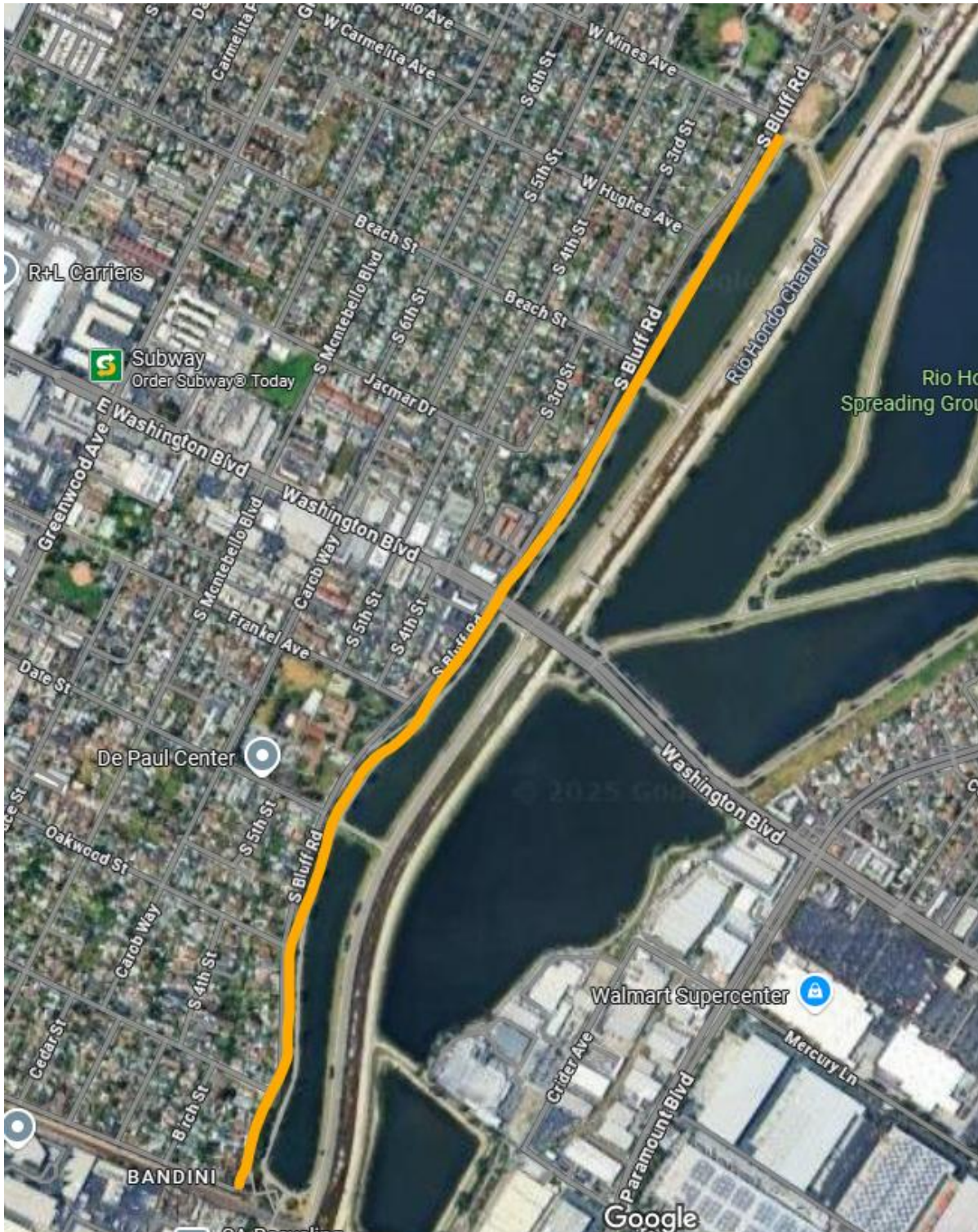
Bluff Road Monument

Area: 900 Bluff Road (Bluff Road and Washington Boulevard) approximately 1400 sq. ft. of turf and irrigation to be maintained. Approximately 1050 sq. ft. of concrete around monument to be maintained.



Bluff Road – Rio Hondo Channel Shoulder

Area: East side of Bluff Road (just north of Mines Avenue to Sycamore Street) to be maintained weed and litter free.



Corporate Yard

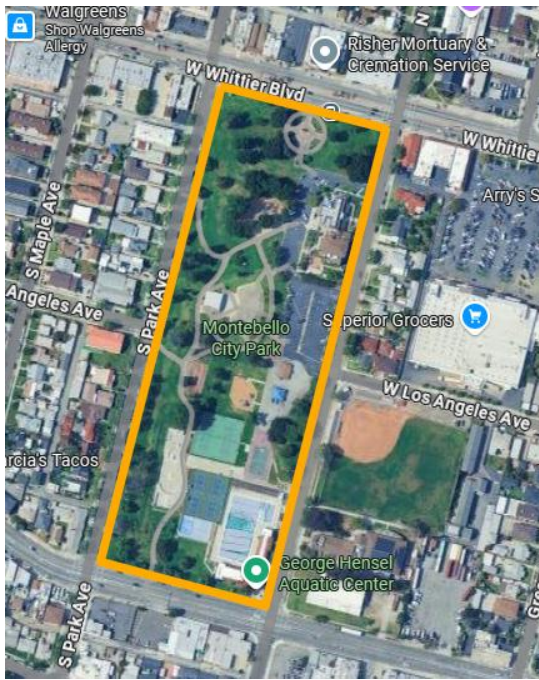
Area: Corporate Yard, this location includes the front of the City corporate yard facility at 311 S. Greenwood and the turf area behind the facility on Taylor Avenue. This includes the planter adjacent to the Public Works Department on the north side of the building.



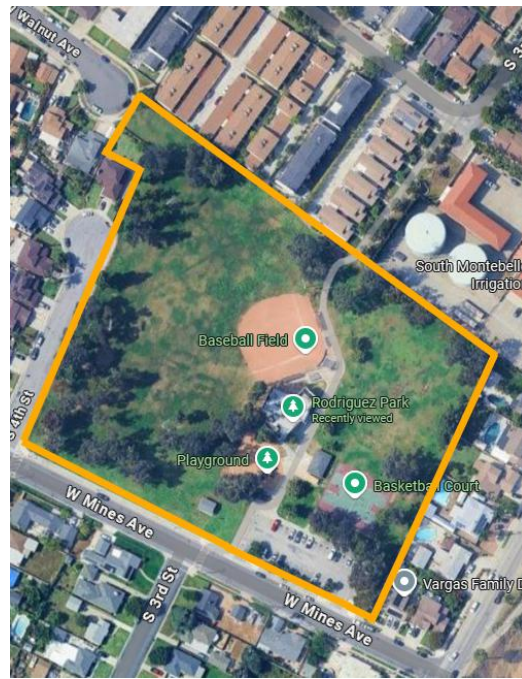
City Parks

Areas: City Park, Reggie Rodriguez Park, Holifield Park, Grant Rea Park, Ashiya Park, Bicknell Park, Potrero Heights Park, Taylor Ranch Park, Sanchez Adobe Park, Acuna Park, Northridge Mini Park

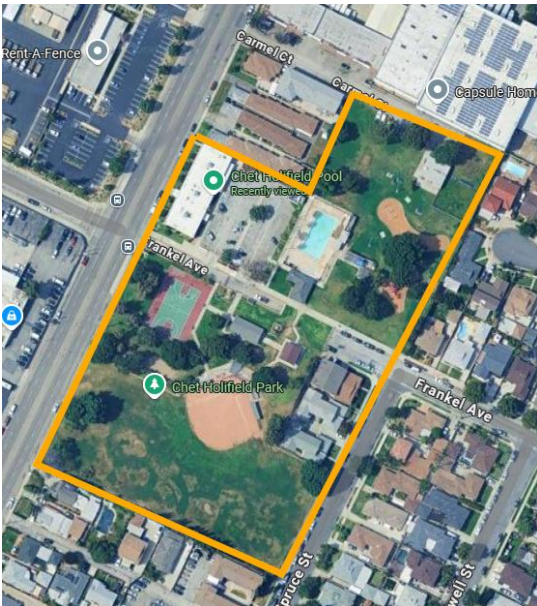
City Park



Reggie Rodriguez Park



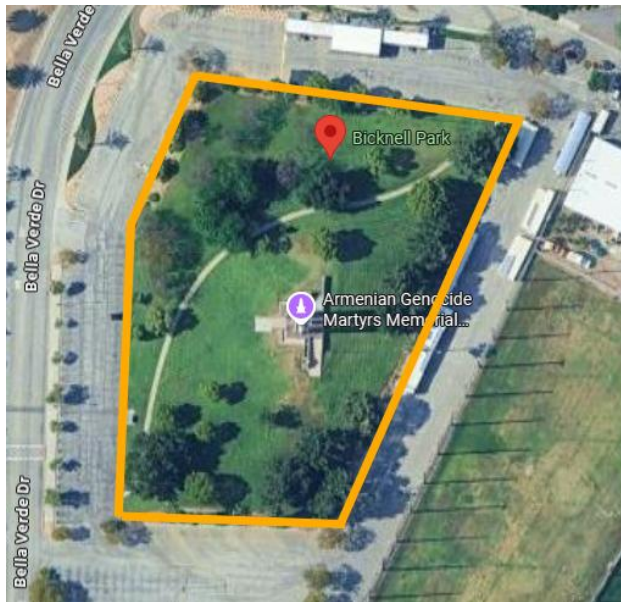
Chet Holifield Park



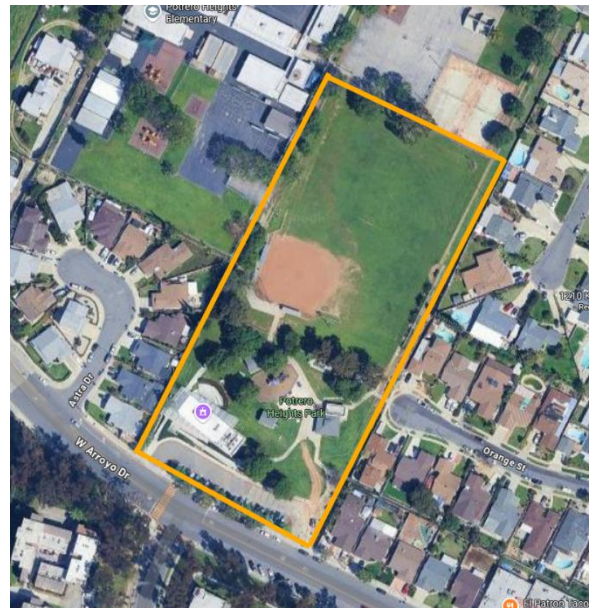
Ashiya Park



Bicknell Park



Potrero Heights Park



Taylor Ranch Park



Sanchez Adobe Park



Acuna Park



Northridge Mini Park



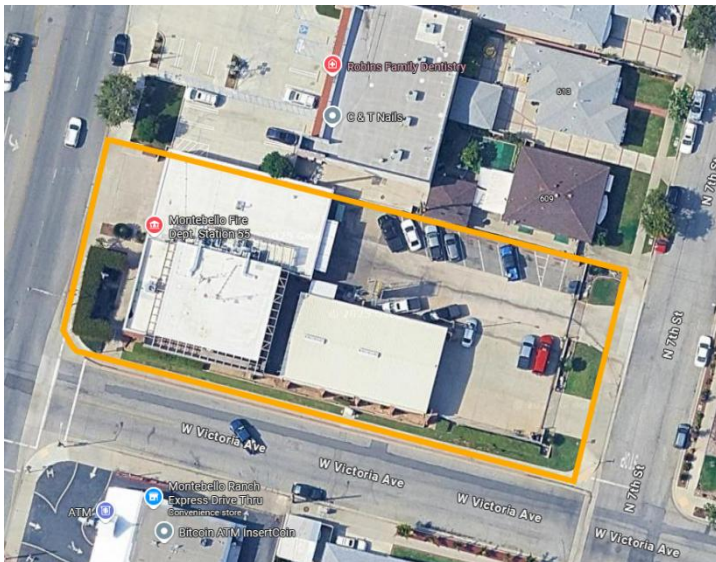
Grant Rea Park



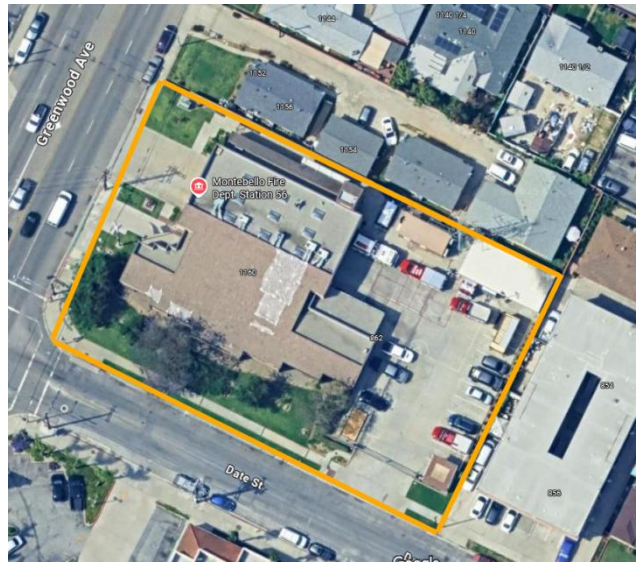
Fire Stations (3)

Area: Fire Department Stations, there are three (3) locations - 600 N. Montebello Boulevard (Station #55), 1166 S. Greenwood Avenue (Station #56), and 2950 Via Acosta (Station #57).

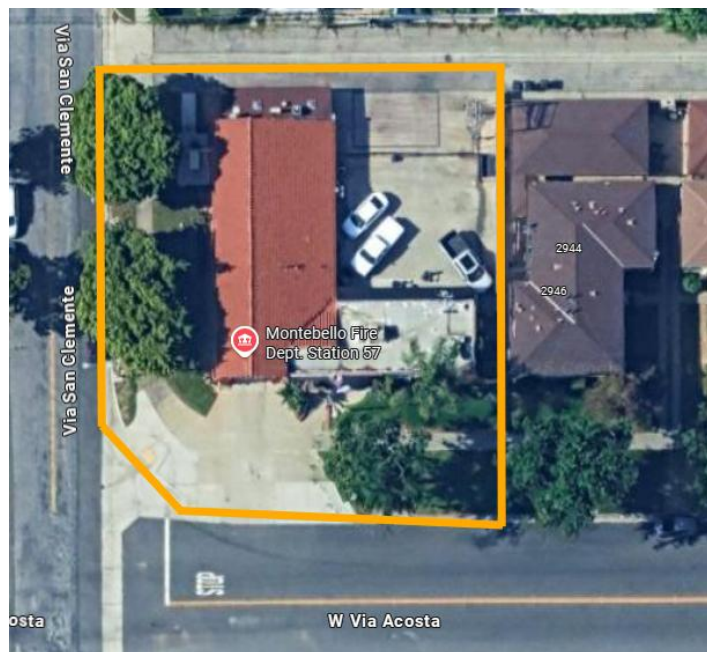
600 N. Montebello Blvd.



1166 S. Greenwood Ave.



2950 Via Acosta



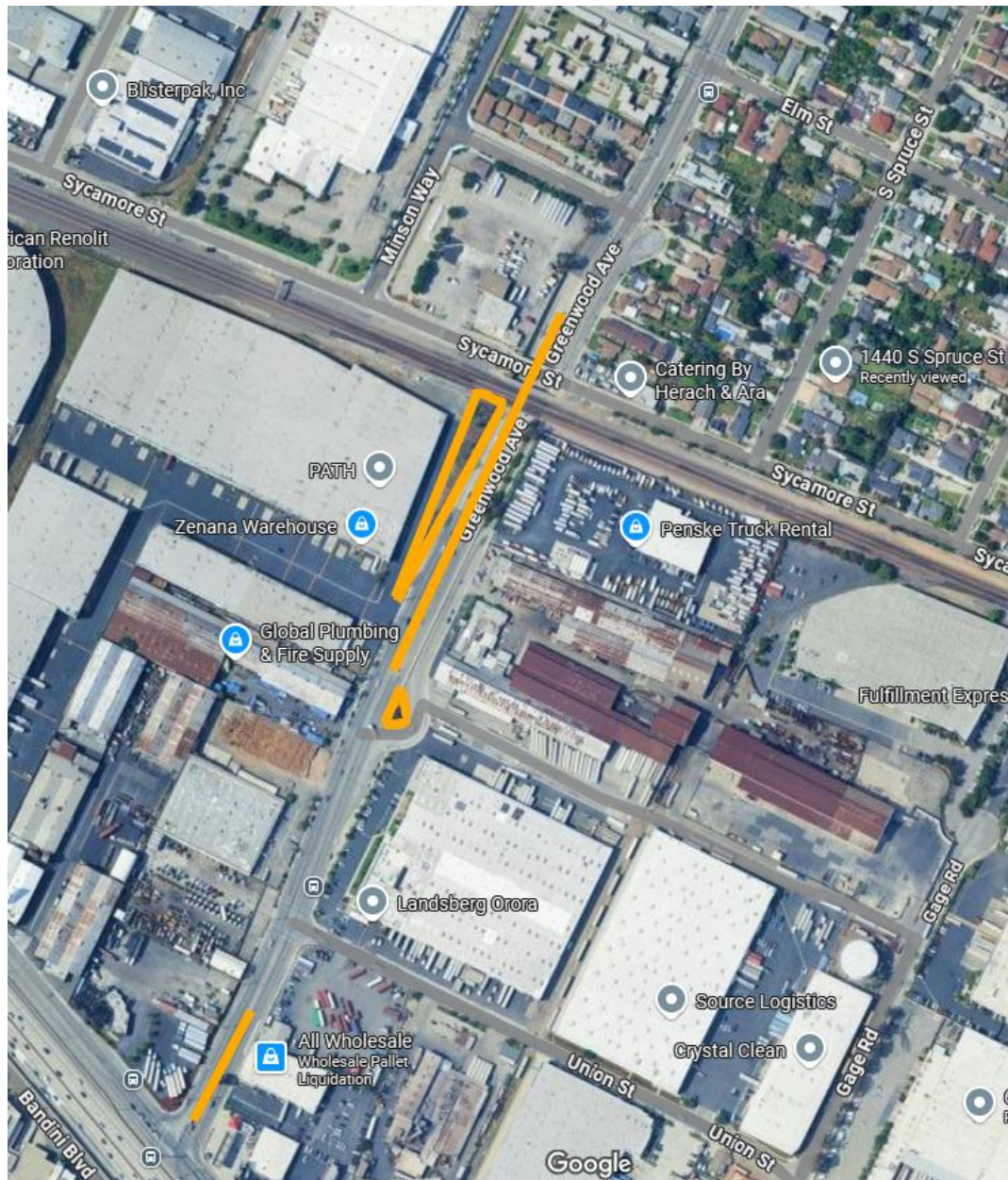
Garfield Parkway

Area: Garfield Parkway, this is a turf parkway extending .5 miles along the outside perimeter of the City golf course between Via San Clemente/Bella Verde Dr. and Via San Delarro on the west side of the street. Area includes a landscaped area with an entrance sign on the east side of the street at Via Paseo. Area also includes landscape pocket at the corner of Via Acosta and Garfield Avenue and tree wells on east side.



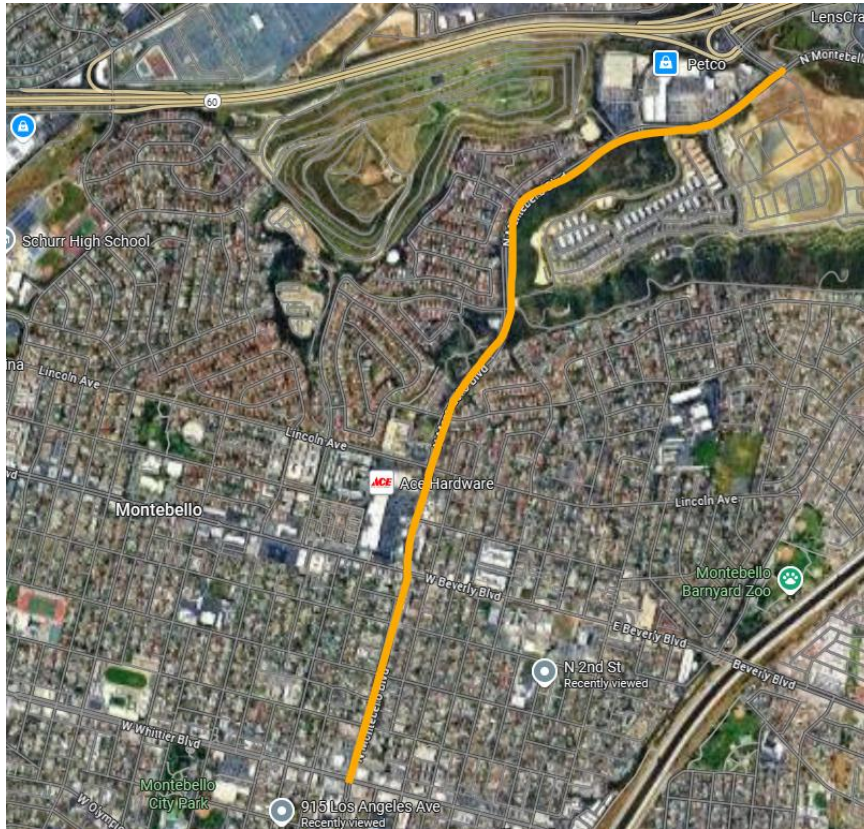
Greenwood Slope and Entrance Signs

Area: Greenwood Underpass, this is a slope area of approximately 0.4 acres adjacent to the Greenwood Avenue underpass beneath the railroad right of way between Elm Street and Union Street, (east and west slope) a center median strip with planters and two (2) landscaped entrance sign areas; one at the corner of Union Street, and the other at Telegraph Road.

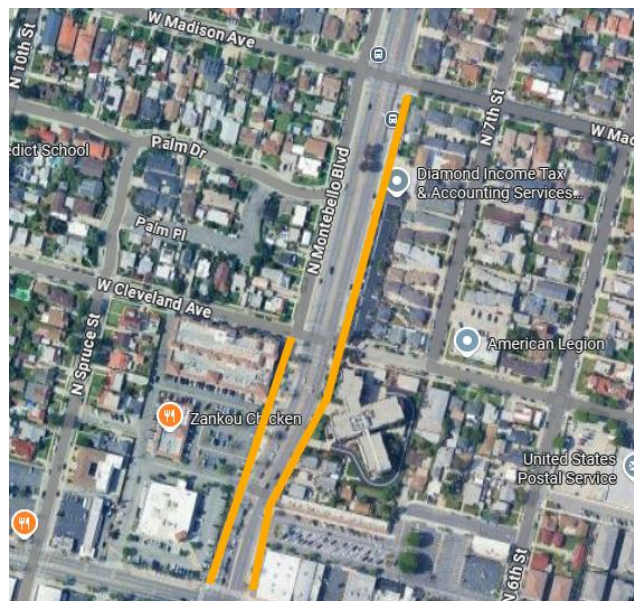


Montebello Boulevard

Area: Montebello Boulevard medians from Paramount Blvd. to Whittier Blvd. Two (2) trash receptacles (one located on Montebello Boulevard at Whittier Boulevard and the other near the MUSD office.) This area also includes all tree wells on the east side of Montebello Blvd. from Whittier Blvd. to Madison Ave., and all tree wells on the west side of Montebello Blvd. (from Cleveland Ave. to Whittier Blvd.)

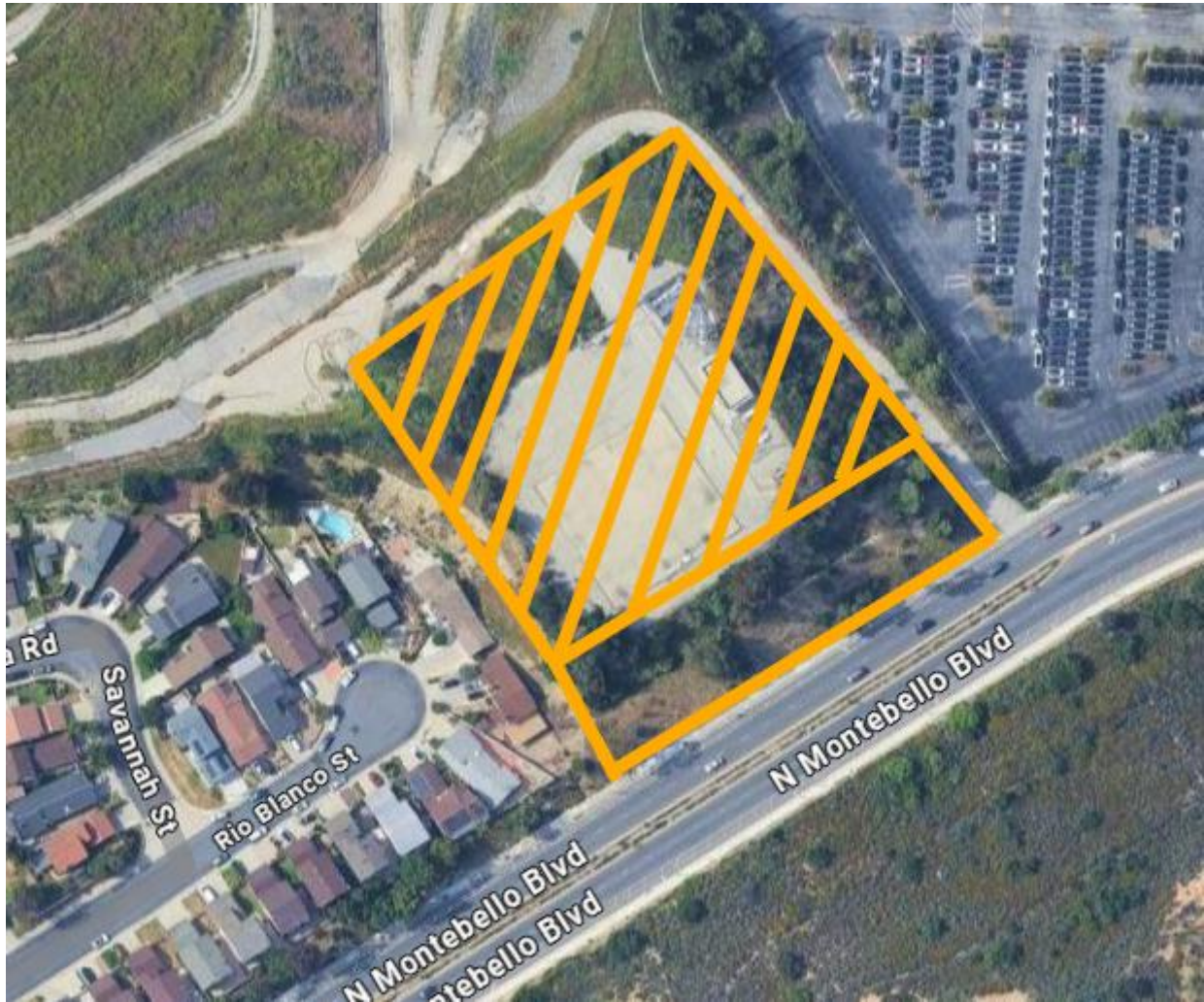


Tree Wells



Montebello Reservoir

Area: This slope is approximately 1 acre on Montebello Boulevard between Liberty Avenue and Paramount Boulevard. Shaded area to be maintained quarterly and is to include weed abatement.



Montebello Boulevard Sidewalks

Area: This area includes the sidewalks on the east and west sides of the street, between Avenida De La Merced and extends just east of Paramount Blvd., to the first driveway access leading to the Shops of Montebello.



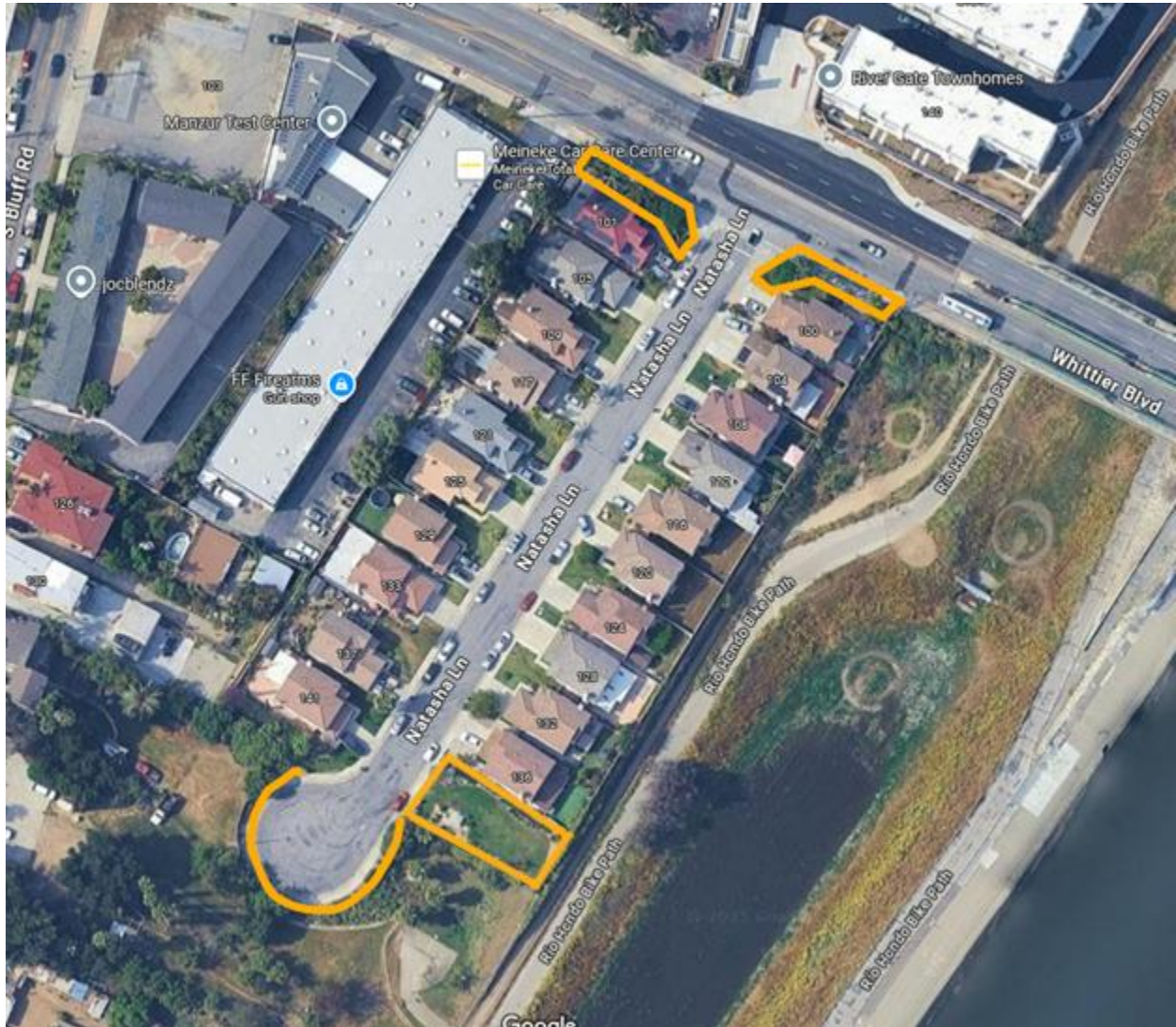
Montebello Way and Greenwood Avenue

Area: Landscaped median area.



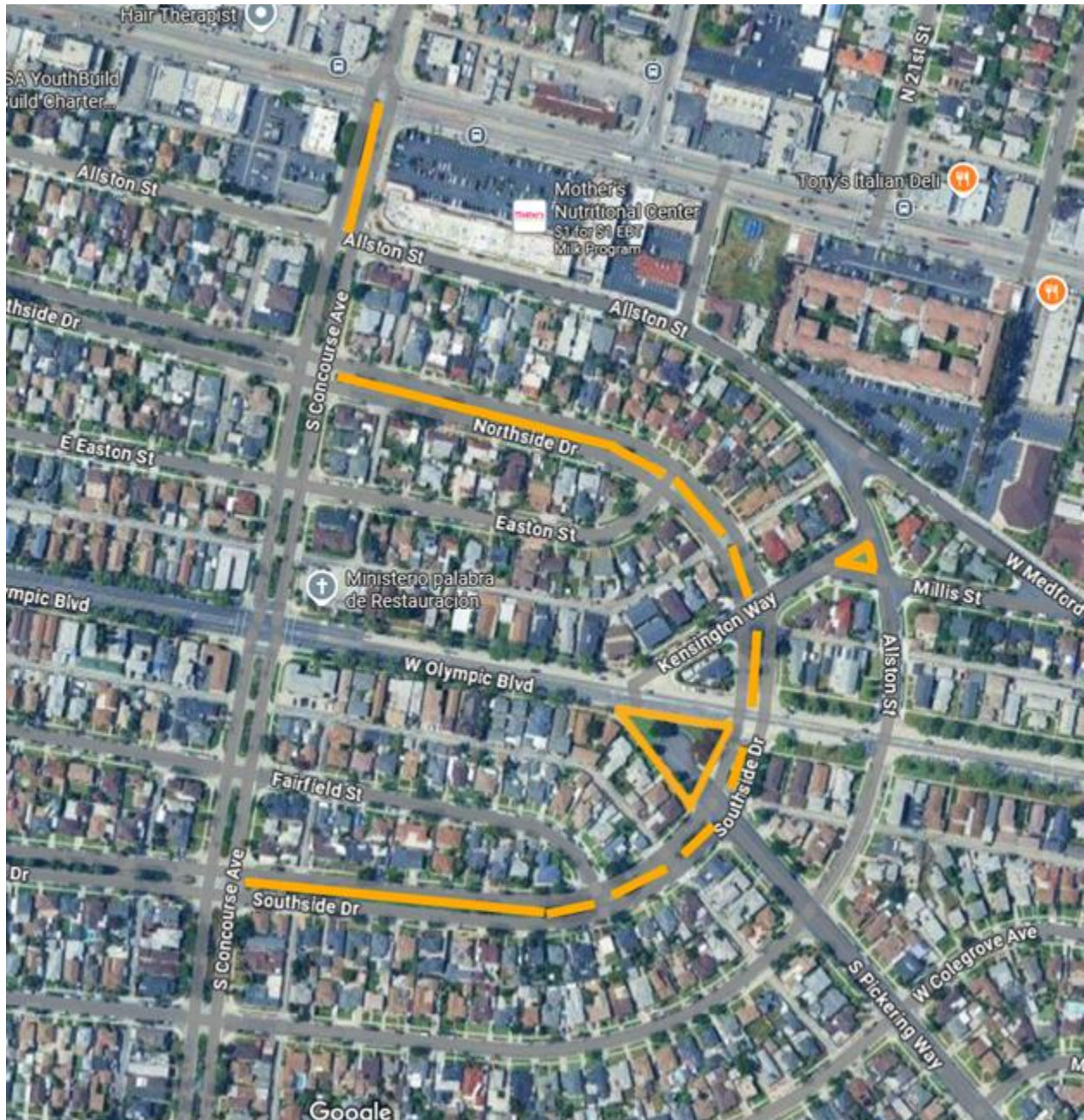
Natasha Lane Landscape

Area: Landscape area in the frontage of the residential development on Natasha Lane & Whittier Blvd. (along Whittier Blvd), also turf in rear of development, as well as, trees and various plant materials.



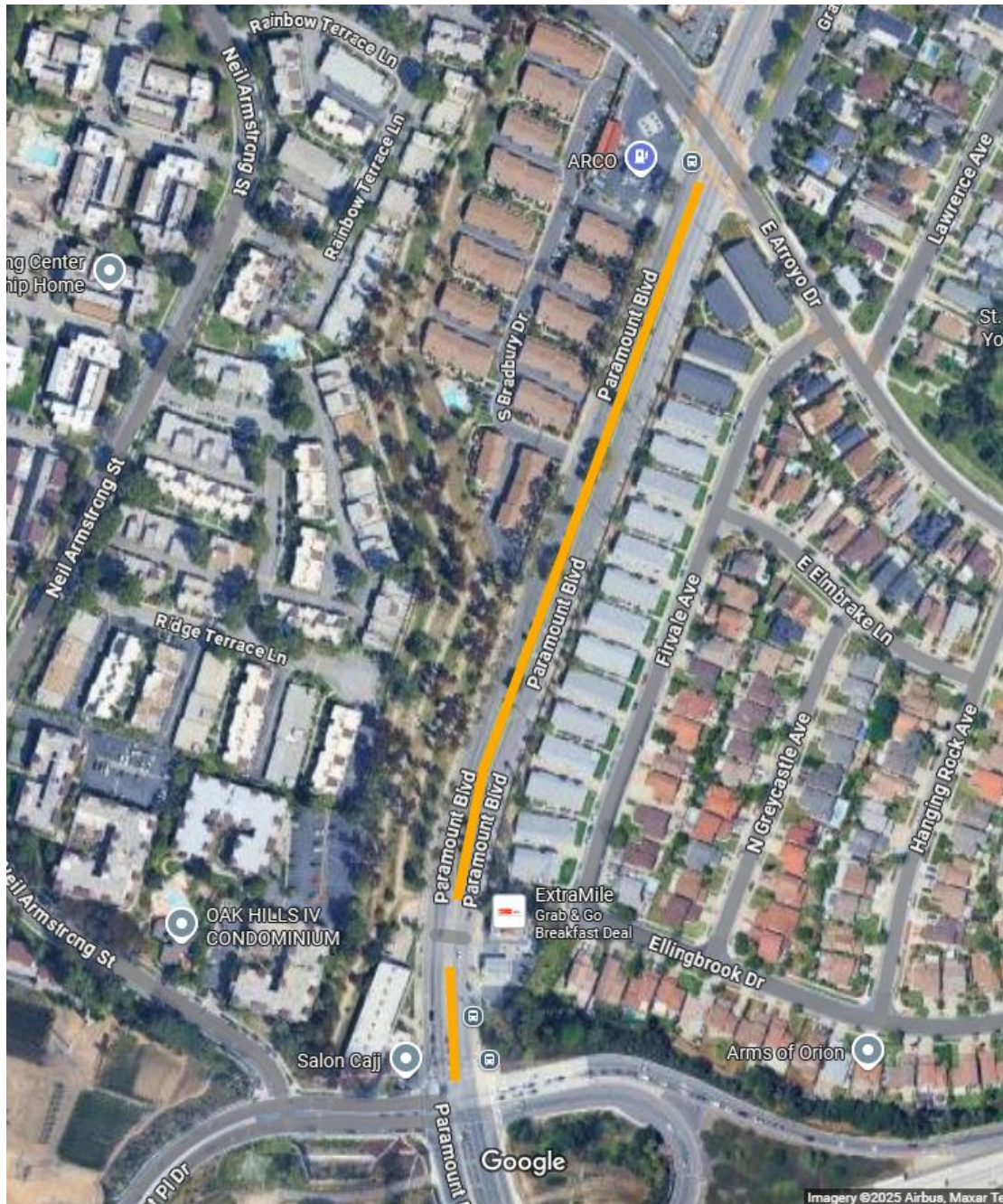
Northside Drive and Southside Drive

Area: Northside and Southside medians. **Northside Drive:** located North of Olympic Boulevard to Concourse Avenue and Kensington to Allston Street. A strip at Whittier Boulevard/ Allston Street 17,400 sq. ft. **Southside Drive:** South of Olympic Boulevard to Concourse Avenue 22,500 sq. ft.



Paramount Boulevard Medians

Area: Paramount Boulevard, there is one (1) long median stretch extending approximately 0.2 miles on Paramount Boulevard between Marketplace Drive and Arroyo Dr. including an entrance sign at Arroyo Dr. corner and a small landscaped area at the intersection of Market Place and Paramount.



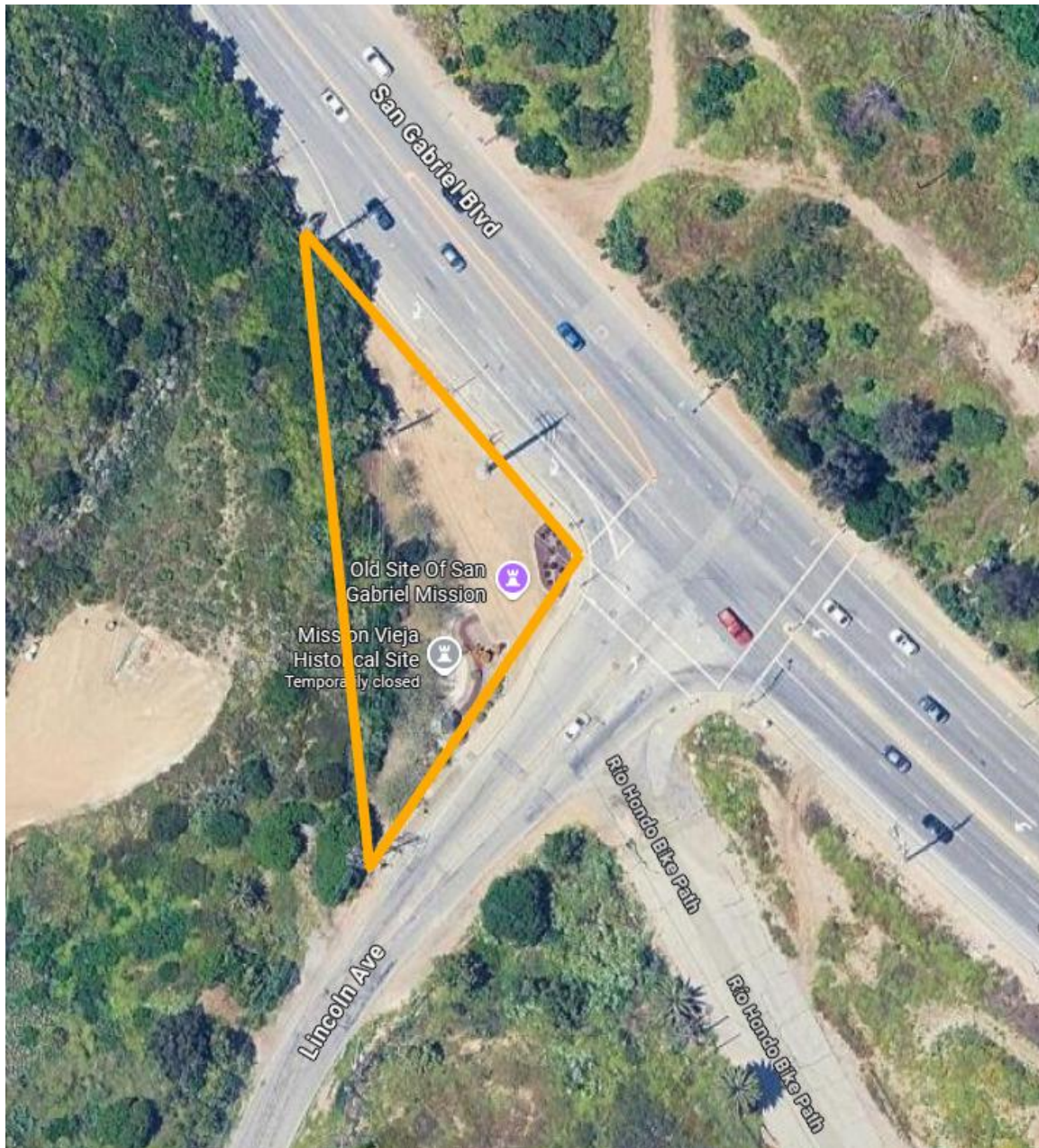
San Gabriel Boulevard and Plaza Drive

Area: Landscaped area located on the west side of the intersection.



San Gabriel Boulevard Monument

Area: San Gabriel Monument, this landscaped area is located at the northwest corner of San Gabriel Boulevard and Lincoln Avenue.



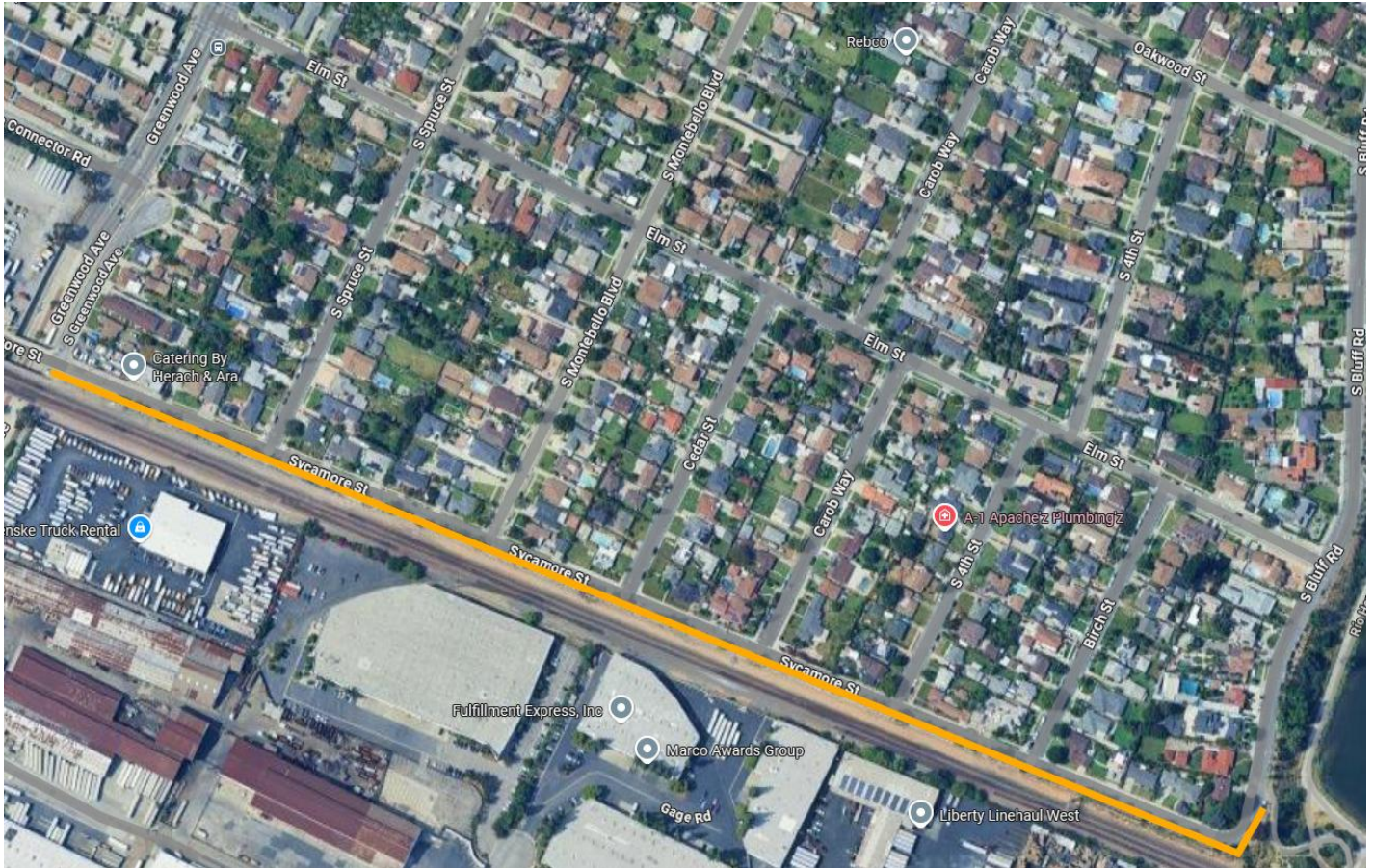
San Gabriel Boulevard

Area: The west side of San Gabriel Blvd, beginning just south of Darlington St and extends to the San Gabriel Boulevard Monument.



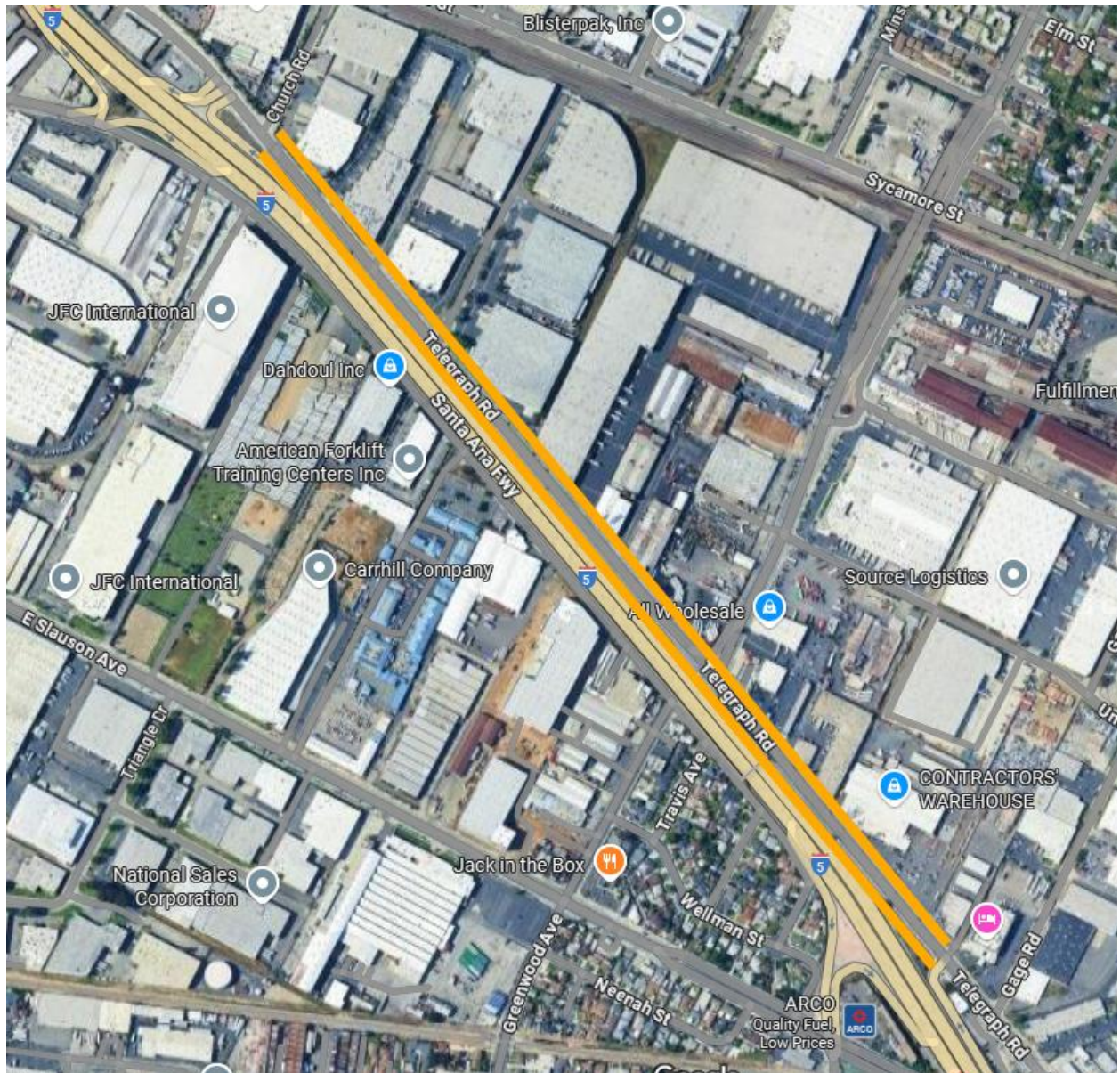
Sycamore Avenue

Area: This sloped area is a ½ mile stretch located between Greenwood Avenue and Bluff Road.



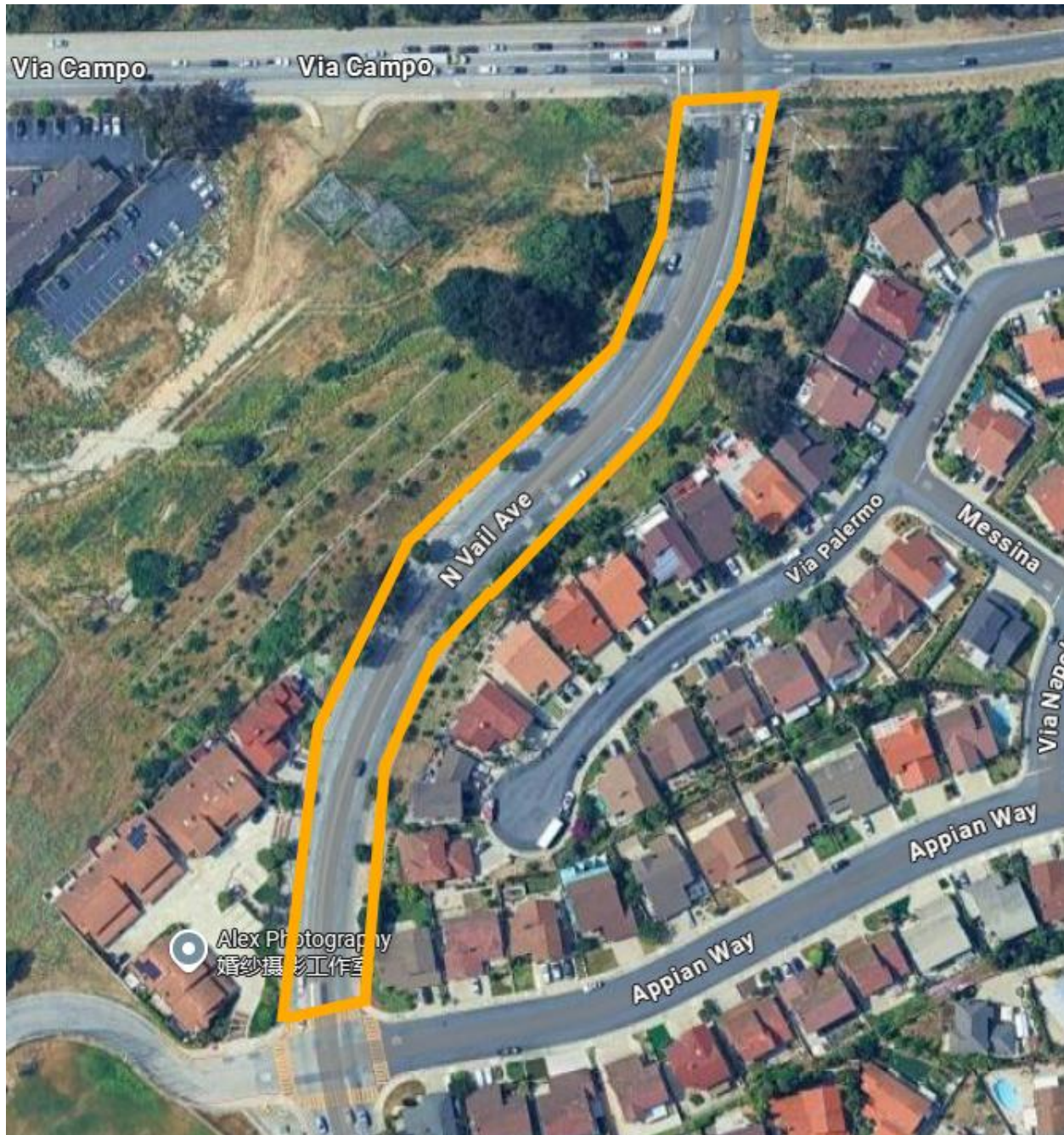
Telegraph Rd next to I-5 FWY

Area: Telegraph Road next to I-5 Freeway, from Church Road to I-5 Freeway off-ramp at Slauson Avenue exit (north of Gage Road).



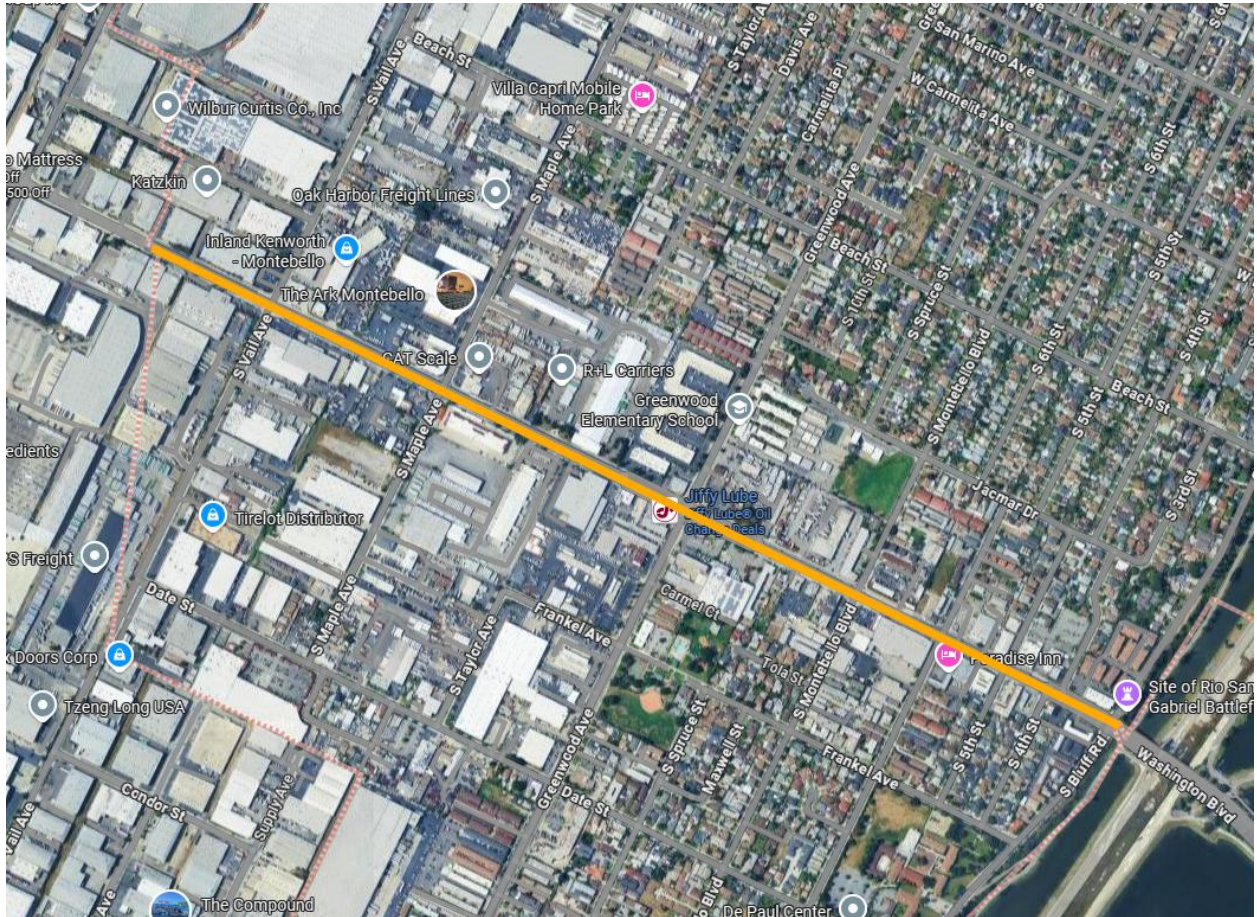
Vail Avenue

Area: Small shrubs and landscape along fence line of slope located near the corner of Vail Avenue and Via Campo. Area to include both east and west side sidewalks of N. Vail Ave, Between Appian Way and Via Campo.



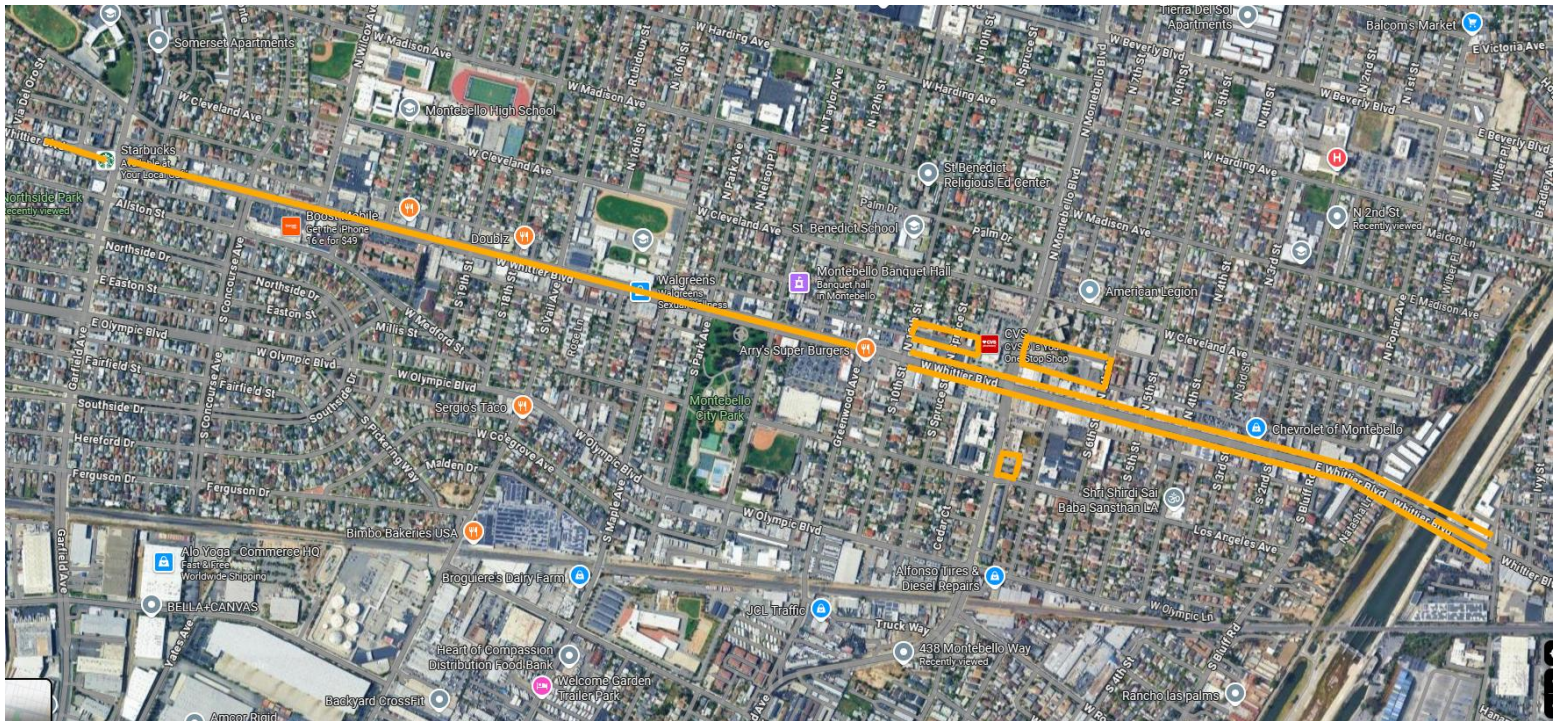
Washington Boulevard

Area: Washington Boulevard includes medians from East City limits (just east of Bluff Road) to West City Limits and includes landscaped median.



Whittier Boulevard /Public Parking Lots

Area: Whittier Boulevard. There are fifteen (15) median sites on Whittier Boulevard between Garfield Avenue and Greenwood Avenue and two (2) entrance signs at Garfield and Whittier Boulevard and Whittier Boulevard and the East City Limit (near Van Norman). There are thirty-five (35) free standing trash receptacles along Whittier Boulevard. Trash receptacles located next to bus shelters are not included. Three (3) City parking lots (Newmark Mall: North of Whittier Boulevard between Montebello Boulevard and 6th Street; South parking lots: south of Whittier Boulevard between Montebello Boulevard and 7th Street; and north of Whittier Boulevard between 10th Street and Spruce Avenue.) There are two trash receptacles (one located behind Wells Fargo and the other located behind Salvatores restaurant. All tree wells between 10th Street and Van Norman Rd. are included.



Lincoln Ave. between La Merced and San Gabriel

Area: The scope of this area is to provide weed abatement and litter removal monthly. The first such clean-up shall be during the month of January of 2026. The contractor shall remove all visible weeds 5' to 15' from the edges of the roads where able. The contractor shall not be required to remove any weeds or litter where the area slopes down or hills begin. (Please see attached aerial photo for clarification of this area).



Wilcox/Merle Dr.

Area: The southeast corner of Merle and Wilcox.



Metrolink Station

Area: Located at 2000 Flotilla St. This area is approximately 5.5 acres made up of several planters, small trees and concrete surfaces.



Bella Verde Golf Club House

Area: Located at 88 Topgolf Dr. This includes the area and parking lot surrounding the facility.



Quiet Cannon Exterior

Area: Several drought tolerant planters and drip irrigation systems.



Bicknell Park Parking Lot & Planters

Area: Large parking lot, small planters, small trees several drought tolerant planters and drip irrigation systems near the bungalow.



Home 2 Suites Hotel

Area: Small planters, small trees several drought tolerant planters and drip irrigation systems.



Hilton Garden Hotel

Area: Small planters, small trees several drought tolerant planters and drip irrigation systems.



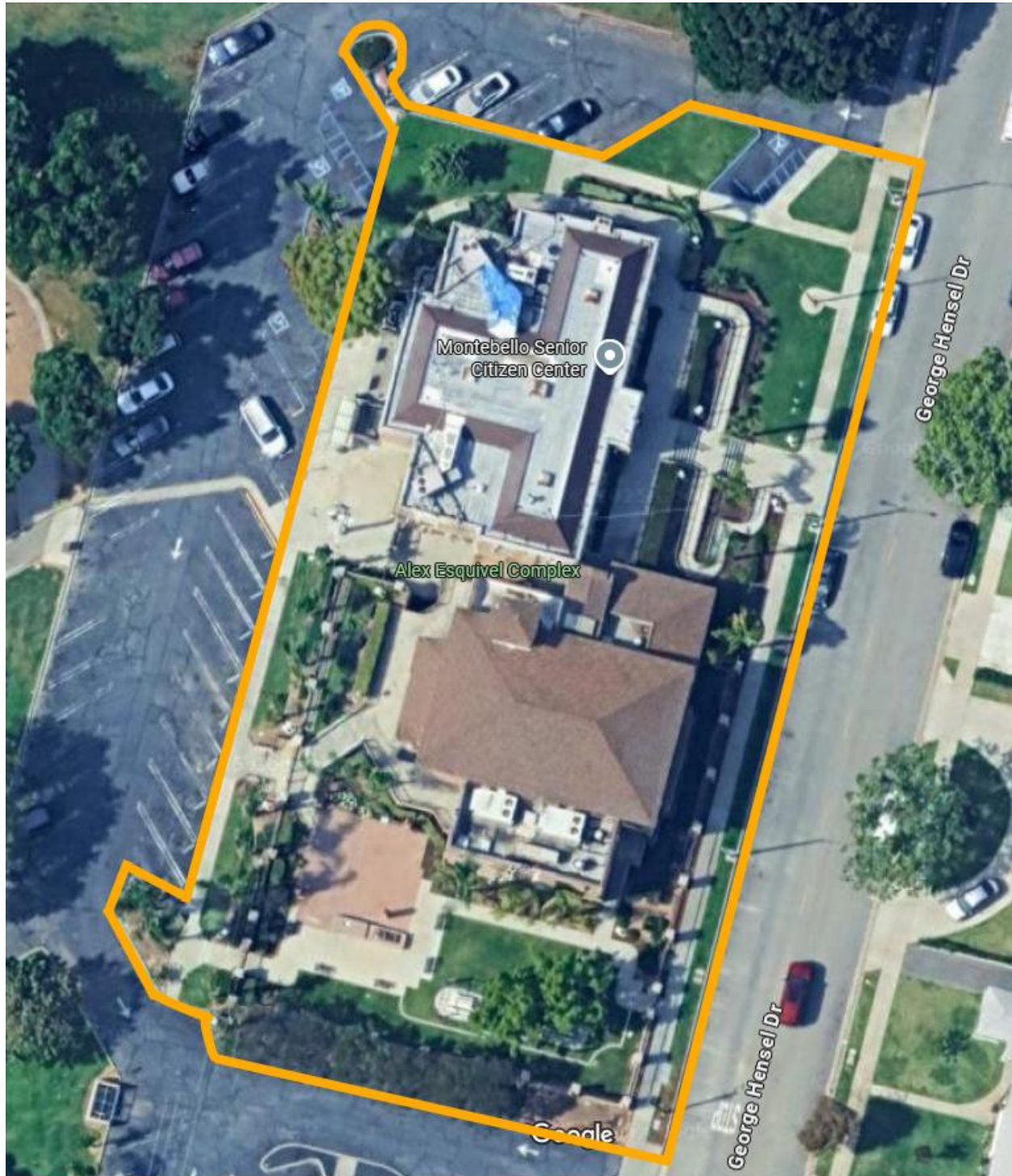
Cathy Hensel Youth Center

Area: Planters all around the facility, turf areas, and trash receptacles.



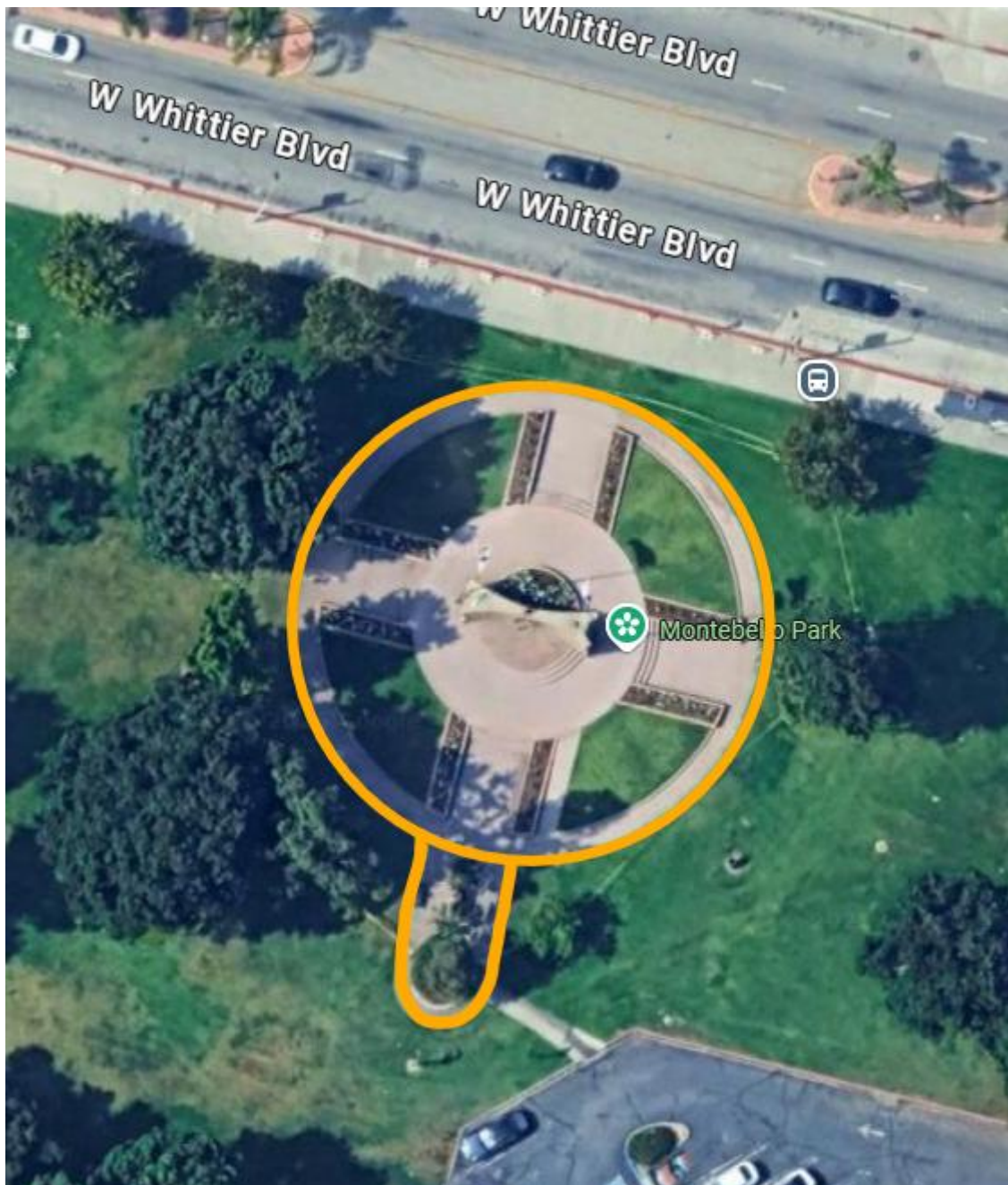
Montebello Senior Center

Area: Planters all around the facility, turf areas, and trash receptacles.



City Park Monument

Area: Planters all around the monument, irrigation, turf areas, and trash receptacles.



City Park Baseball Field

Area: Baseball field located adjacent to Montebello City Park.



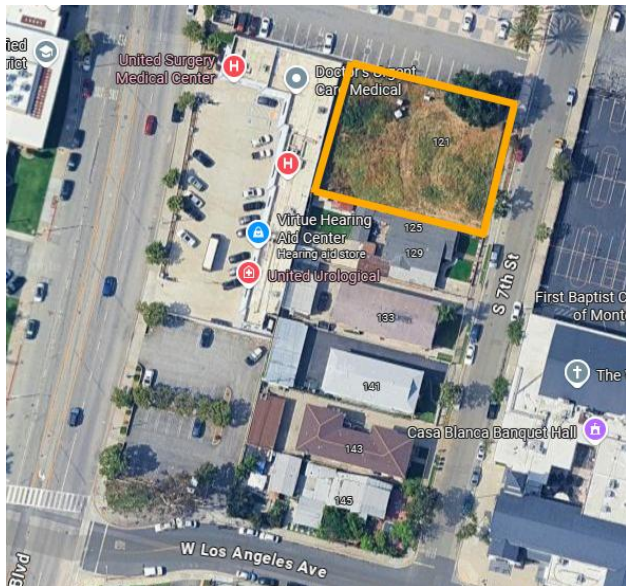
Transportation Facility

Area: Planters all around the facility, turf areas, and trash receptacles. This area includes the frontage of the Transportation facility, planters along the southside of Colegrove Ave. and Park Ave. that surround the parking structure.



City Owned Properties

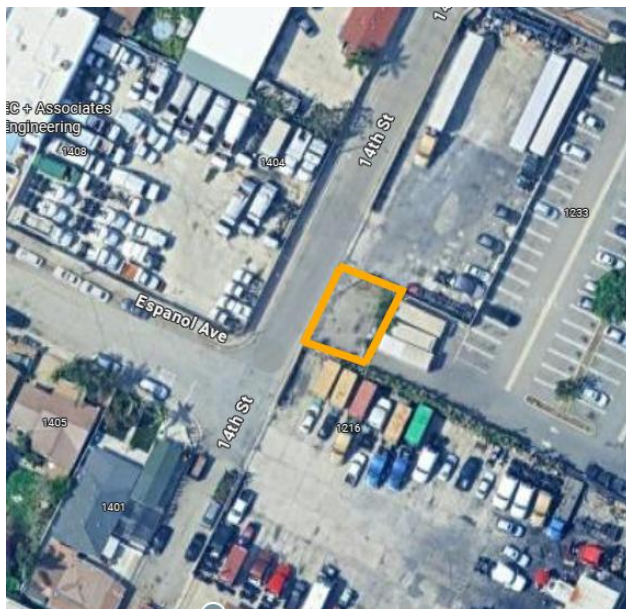
121/125 S 7th Street



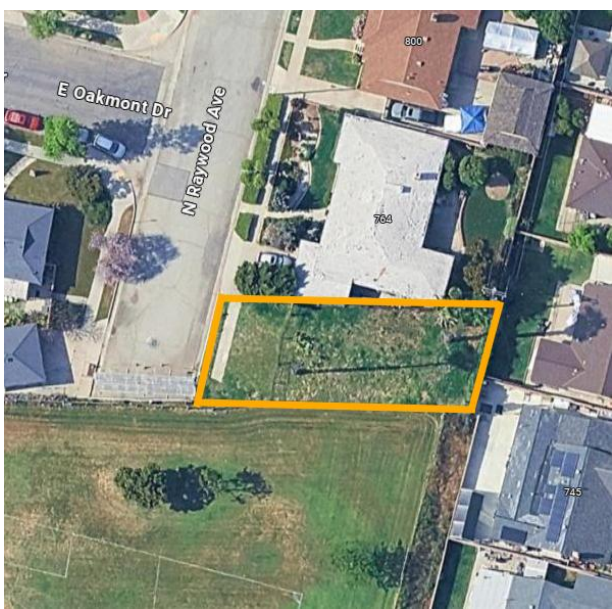
121 S 6th Street



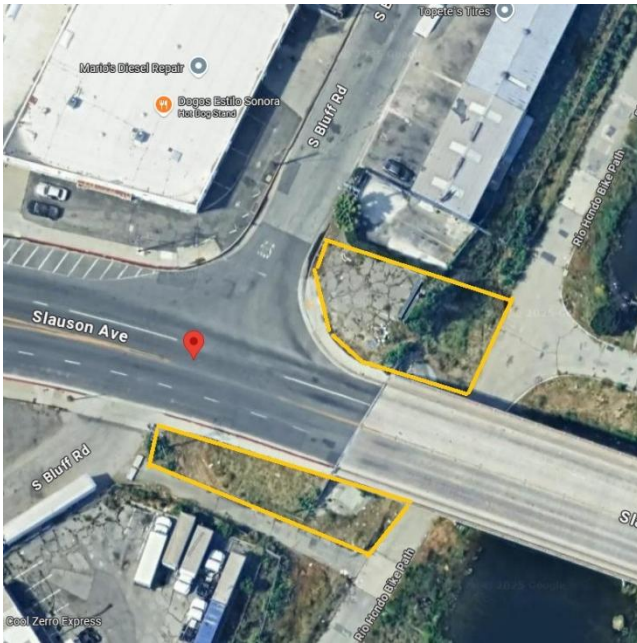
S 14th Street/Espanol Ave.



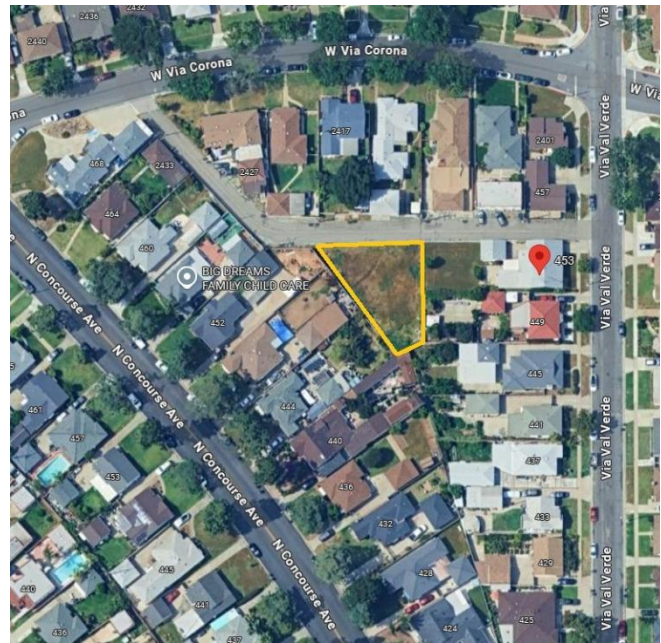
760 N Raywood Ave.



Bluff Road / Slauson Ave.



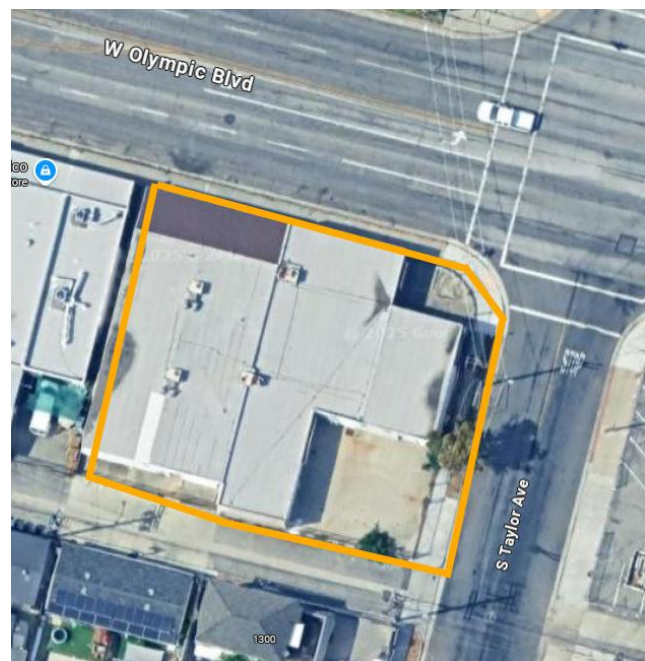
Concourse Ave. / Via Val Verde



1213 W Olympic Blvd.



1301 W Olympic Blvd.



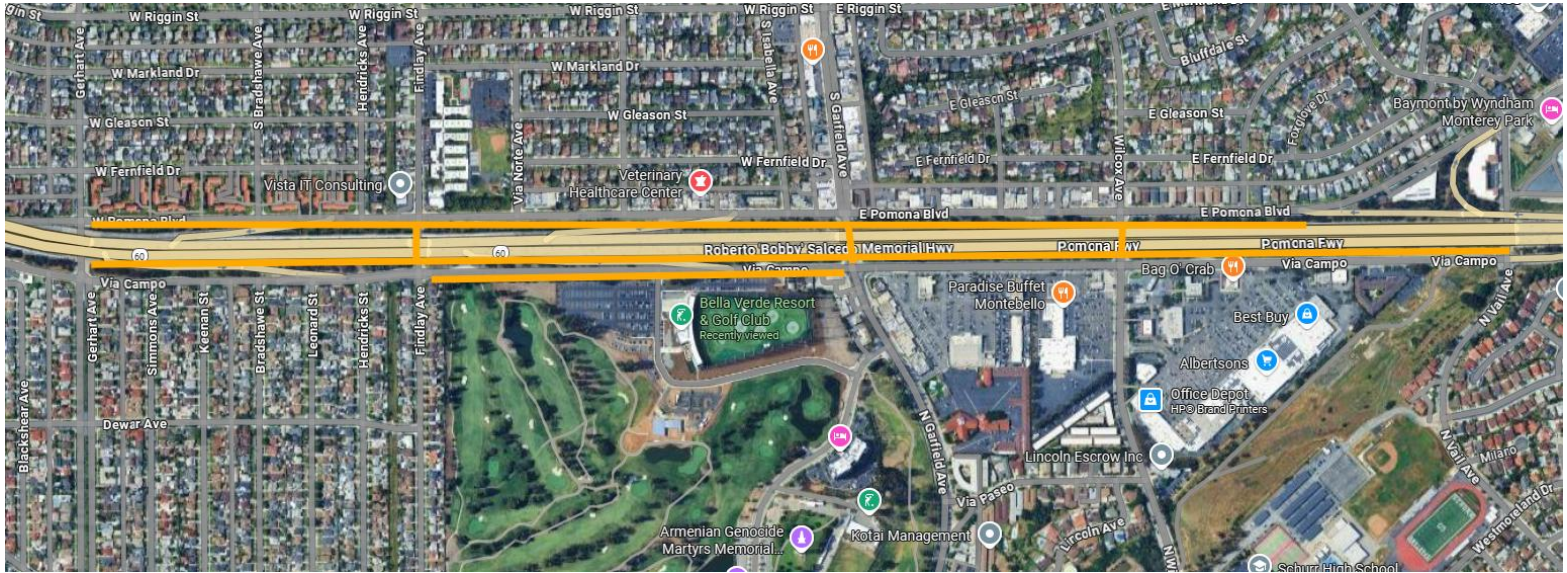
Minson Way

Area: This area includes the east and west side of the street on Minson Way from Sycamore north to the end of the street.



Via Campo and Pomona Boulevard

Area: This area includes the south side of Via Campo adjacent to the Bella Verde Golf Course, between Findlay Ave and Garfield Ave, the north side of Via Campo adjacent to the Pomona Fwy, between Gerhart Ave and N Vail Ave/E. Markland Dr. This area also includes the south side of Pomona Blvd adjacent to the Pomona Fwy, between the Wilcox Ave offramp and Gerhart Ave. The Findlay Ave, Garfield Ave and Wilcox Ave underpasses are also included.



AGREEMENT NO. 3822

**THIRD AMENDMENT TO PROFESIONAL SERVICES AGREEMENT
(AGREEMENT NO. 3822) BY AND BETWEEN THE CITY OF MONTEBELLO
AND COMPLETE LANDSCAPE CARE, INC.**

This Third Amendment to the Professional Services Agreement by and between the CITY OF MONTEBELLO, and VERDANT LANDSCAPING, INC. ("Third Amendment"), is entered into this August 27, 2025 ("Effective Date"), by and between Verdant Landscaping, Inc., ("Contractor") and City of Montebello ("City") (sometimes hereinafter individually referred to as a "Party" and jointly as the "Parties"), with reference to the following facts:

WHEREAS, Complete Landscape Care, Inc. and City entered into that certain Agreement for Professional Services, dated September 9, 2020 (the "Agreement"), as amended by Amendment No. 1, pursuant to which City retained Contractor to provide landscaping services, as further described in the Agreement;

WHEREAS, Complete Landscape Care, Inc. was acquired by Verdant Landscaping, Inc. as of July 1, 2023;

WHEREAS, the Parties entered into Amendment No. 2 of the Agreement on March 12, 2025;

WHEREAS, the Contractor currently provides the City with comprehensive landscaping services;

WHEREAS, the Agreement will expire on September 9, 2025, prior to the City completing a new request for proposals process for landscaping services;

WHEREAS, the City is in need of temporary landscaping services beyond September 9, 2025, until it concludes its formal bidding process for landscaping services and enters into an agreement for the provision of same;

WHEREAS, the City desires to continue the Agreement with the Contractor to provide landscaping services on the same terms and conditions as the current agreement;

WHEREAS, Contractor desires to continue to provide landscaping services to the City on a month-to-month basis;

WHEREAS, the City Council has determined that the limited extension requested and recommended by the City Manager is consistent with Montebello Municipal Code Section 3.20.050(A);

AMENDMENT NO. 3 TO AGREEMENT NO. 3422

Page 2 of 3

WHEREAS, the Parties desire to amend the Agreement to extend the term of the Agreement.

NOW THEREFORE, the Parties agree to amend the Agreement as follows:

AGREEMENT

1. Section 2 of the Agreement – “Term” is hereby amended to extend the Agreement on month-to-month basis, for a maximum of six months, by adding the following to the existing Section 2:

“As of September 9, 2025, the Third Amendment will commence and the Agreement will extend monthly on the ninth of each month thereafter. The Third Amendment shall expire, unless earlier terminated, on March 8, 2026.”

2. Section 7 of the Agreement – “Termination” – is hereby amended to replace the first sentence of subsection (b) with the following:

“The CITY shall have the option, at its sole discretion and without cause, to terminate this Agreement in whole, or in part, by giving ten (10) business days written notice to CONTRACTOR.

3. Except as expressly amended herein, the remainder of the Agreement shall remain in full force and effect and is incorporated herein in its entirety.

IN WITNESS WHEREOF, the Parties execute this Third Amendment to take effect as of the Effective Date identified above.

CITY OF MONTEBELLO

VERDANT LANDSCAPING, INC.

Raul Alvarez
City Manager

Richard Hernandez
Branch Manager

AMENDMENT NO. 3 TO GREEMENT NO. 3422

Page 3 of 3

ATTEST:

Kimberly Guillen
Sr. Deputy City Clerk

APPROVED AS TO FORM

Arnold M. Alvarez-Glasman
City Attorney



ITEM # 15

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Cesar Roldan, Director of Public Works

SUBJECT: **AWARD PROFESSIONAL SERVICES AGREEMENT NO. 4394 FOR CITYWIDE CUSTODIAL SERVICES**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Award Professional Services Agreement No. 4394 between the City of Montebello and Lincoln Training Center for a three (3) year period, with two, one-year extensions for citywide custodial services for a not-to-exceed amount of \$620,551.26 (year one), \$827,401.68 (year two), \$827,401.68 (year three); and
2. Approve by a four-fifths vote of the City Council to award Professional Services Agreement No. 4394 under the authority of Montebello Municipal Code Chapter 3.20.050(D) - Conformance with bidding procedures; and
3. Amend the Fiscal Year 2025-26 budget by increasing appropriations by \$150,000 in Account No. 100-30-510-6040.35 (General Fund-Public Works-Government Building Maintenance-Contract Services Custodial Services); and, \$50,000 in Account No. 600-90-900-6040.35 (Transit-Transportation-Transit Administration-Contract Services Custodial Services);and \$1,000 in Account No. 600-90-911-6040.35 (Transit-Transportation-Metrolink Station-Contract Services Custodial Services); and \$5,000 in Account No. 610-99-6040.10 (Golf-Non-Departmental-Contract Service Custodial Services); and
4. Authorize the City Manager to execute Professional Services Agreement No. 4394 on behalf of the City; and
5. Authorize the City Manager to notify Verde Facilities Services that Professional Services Agreement No. 4245 will be terminated as of September 30, 2025; and
6. Take such additional, related, action that may be desirable.

FISCAL IMPACT:

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 2 of 4

Based on the proposal requested, staff recommend awarding Professional Services Agreement No. 4394 to Lincoln Training Center to provide citywide custodial services. The following is a tabulation of the fiscal impact for each of the next three fiscal years:

- FY 2025-26 \$620,551.26 (Pro-rated: 10/1/2025 to 6/30/2026)
- FY 2026-27 \$827,401.68
- FY 2027-28 \$827,401.68
- FY 2029-30 Extension*: \$852,223.73
- FY 2030-31 Extension*: \$877,790.44

**Optional should City decide to extend the initial three (3) year term by either or both of the two (2) one-year extensions.*

- Account No. 100-30-510-6040.35 (General Fund-Public Works-Government Building Maintenance-Contract Services Custodial Services) for porter services = \$539,878.68
- Account No. 600-90-900-6040.35 (Transit-Transportation-Transit Administration-Contract Services Custodial Services) = \$66,388.95
- Account No. 600-90-911-6040.35 (Transit-Transportation-Metrolink Station-Contract Services Custodial Services) = \$5,951.52
- Account No. 610-99-6040.10 (Golf-Non-Departmental-Contract Service Custodial Services) = \$8,332.11

The FY 2025-26 budget included an itemized budget for custodial services. Though due to the immediate need to obtain a reliable custodial service provider, the budgetary needs have increased. The vendor will tend to the City's facilities and keep the restrooms clean in line with public health standards.

Staff recommend exercising the exception to normal procurement procedures allowed under Municipal Code Section 3.20.050(D) – City Council Authorization:

“City Council Authorization: When the city council by a four-fifths vote determines to dispense with such bidding and other procedures required by the above-mentioned sections in every individual instance upon a finding by the city council that it would be impractical, useless, or uneconomical in such instance to follow the procedures, and that the welfare of the public would be promoted by dispensing with the same.”

Staff have found the current custodial vendor is not providing services to the standards required per the current professional services agreement. Given the importance of maintaining restrooms and City facilities to the highest of public health standards, Staff recommend foregoing the formal bidding/proposal process as outlined in Chapter 3.20 et al. Approving Agreement No. 4394 with Lincoln Training Centers would allow for a seamless transition to a new custodial vendor and ensure the City's facilities are maintained adequately.

BACKGROUND/DISCUSSION:

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 3 of 4

Custodial services are vital to the City's functionality. Facility cleanliness promotes a safe, and sanitized environment for both employees and the public. A reliable and responsive vendor promotes public health through the maintenance of City facilities, which enable staff to work more effectively.

The City released Request for Proposal (RFP) No. 25-04 Citywide Custodial Services in September of 2024. A total of fourteen proposals were received from various vendors who were interested in providing custodial services to the City. At the City Council meeting of November 13, 2024, the City Council awarded Professional Services Agreement No. 4245 to Verde Facilities Services to provide citywide custodial services.

During the past 6 months, the vendor was informed of the City's concerns with respect to the lack of cleanliness, inability to frequently stock the restroom with toiletries and overall maintenance and oversight of the facilities. Staff communicated with Verde Facilities Services' Senior Operations Director, Kirk Richards, on the above-mentioned concerns on the following dates: March 18, 2025, April 29, 2025, May 28, 2025, June 16, 2025, June 30, 2025, July 2, 2025, July 16, 2025, and August 7, 2025.

Despite repeated written and verbal communications, Verde Facilities Services consistently failed to meet the City's expectations regarding delivering the standard of service required per the executed professional services agreement. Issues raised included inadequate cleaning, lack of responsiveness, and an overall disregard for the needs of employees and the community. These persistent shortfalls led to unsatisfactory resolutions that ultimately impacted scheduled workflows; requiring City staff to step in and fulfill the vendor's responsibilities on numerous occasions.

Due to the current vendor's non-responsiveness and inability to fulfill the obligations as stipulated and outlined in the executed professional services agreement, staff were compelled to immediately contact vendors to obtain proposals for custodial services.

Staff contacted Lincoln Training Center due to their familiarity with City facilities and need to obtain a vendor to rectify the City's janitorial concerns. City staff deem it essential to partner with a service provider who shares the City's commitment to quality and accountability for the cleanliness of public facilities.

Staff recommend awarding the citywide custodial services professional services agreement to Lincoln Training Center due to their responsiveness, overall understanding of the scope of work, and proposed methods to accomplish the work needed to promote the health and wellness of the community.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend the City Council, by a four-fifths vote, award Professional Services Agreement No. 4394 to Lincoln Training Center for a three (3) year period, with two, one-year extensions for citywide custodial services for a not-to-exceed amount of \$620,551.26 (year one), \$827,401.68 (year two), \$827,401.68 (year three); and Amend the Fiscal Year 2025-26 budget by increasing appropriations by \$150,000 in Account No. 100-30-510-6040.35 (General Fund-Public Works-Government Building Maintenance-Contract Services Custodial Services); and, \$50,000 in Account No. 600-90-900-6040.35 (Transit-Transportation-Transit Administration-Contract Services Custodial Services);and \$1,000 in Account No. 600-90-911-6040.35 (Transit-Transportation-Metrolink Station-Contract Services Custodial Services); and \$5,000 in Account No. 610-99-6040.10 (Golf-Non-Departmental-Contract Service Custodial Services); and Authorize the City Manager to execute the Professional Services Agreement on behalf of the City; and Authorize the City Manager to send a formal letter to Verde Facilities Services terminating Professional Services Agreement No. 4245 as of September 30, 2025; and Take such additional, related, action that may be desirable.

ATTACHMENT(S)

1. Attachment A - Agreement No. 4394 Lincoln Training Center

ATTACHMENT A

CITY OF MONTEBELLO PROFESSIONAL SERVICES AGREEMENT NO. 4394 WITH LINCOLN TRAINING CENTER

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into on August 27, 2025 ("Effective Date"), by and between the CITY OF MONTEBELLO, a California municipal corporation (the "CITY") and LINCOLN TRAINING CENTER (the "CONTRACTOR"). The CITY and the CONTRACTOR are sometimes referred to herein individually as the "Party," and jointly as the "Parties."

RECITALS

WHEREAS, the CITY desires to retain a professional contractor to provide citywide custodial services; and

WHEREAS, the City Council has selected CONTRACTOR pursuant to Montebello Municipal Code Section 3.20.050(D); and

WHEREAS, the CONTRACTOR represents that it is fully qualified to perform such services by virtue of its experience and the training, education and expertise of its principals; and

WHEREAS, the CITY evaluated the responses and determined that the CONTRACTOR will meet the requirements in a satisfactory manner.

NOW THEREFORE, in consideration of performance by the Parties of the covenants and conditions herein contained, the Parties hereto agree as follows:

SECTION 1. INCORPORATION OF RECITALS AND OTHER CONTRACT DOCUMENTS

A. The above-referenced Recitals constitute a material part hereof and shall hereby be incorporated by reference. Moreover, this Agreement consists of the following documents, in order of precedence, all of which are incorporated herein and made part of this Agreement, as though fully set forth herein:

- a. This Agreement and its Exhibits, including any and all addenda or supplemental agreements.
- b. All other documents, including but not limited to all applicable bonds, insurance certificates, permits, notices, schedules, forms, certifications, and affidavits.

B. These documents shall be collectively referred to herein as the "Contract Documents." In the event of a conflict among the Contract Documents, the order of precedence list above shall apply.

SECTION 2. SERVICES / COMPENSATION.

A. All terms, conditions, requirements, and provisions of the services and contractor's responses, as such is set forth fully in **Exhibit "A"** hereto, are hereby incorporated fully herein by this reference and shall be binding on the Parties. To the extent of a conflict between the terms of this Agreement and that set forth in any exhibits or attachments hereto, the terms of this Agreement shall govern.

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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B. The CONTRACTOR shall provide to the CITY all labor, equipment, materials and incidental necessary to provide services, as such is set forth fully in **Exhibit "A"** hereto and incorporated fully herein by this reference (hereinafter "Professional Services").

C. The CONTRACTOR shall be compensated for performance of the Professional Services as set forth in the Schedule of Compensation attached hereto as **Exhibit "B"** and incorporated fully herein by this reference ("Compensation"). The CONTRACTOR shall provide an itemized billing statement to the CITY each quarter for Professional Services performed. The CONTRACTOR shall not incur fees or costs which exceed the Compensation without the prior written consent of the CITY.

SECTION 3. TERM.

a. This Agreement shall commence upon issuance of a written "Notice to Proceed" (as further defined below) by the CITY and shall expire on June 30, 2028, unless terminated earlier as hereinafter provided. This Agreement may be extended for two (2), one (1) year periods through, with mutual agreement from both parties.

b. Notice to Proceed. Any work or service contemplated under this Agreement shall not commence until the CITY has issued a written Notice to Proceed issued by CITY's applicable, department head.

SECTION 4. PERFORMANCE.

a. The CONTRACTOR shall at all times, faithfully, competently, and to the best of its ability, experience, and talent, perform all tasks described herein.

b. The CONTRACTOR shall employ, at a minimum, generally accepted standards and practices utilized by companies engaged in providing similar services, as are required of Contractor hereunder, in meeting its obligations under this Agreement.

c. The CONTRACTOR shall be knowledgeable of and subject to all CITY ordinances, rules and regulations, standard operating procedures, and the supervisory chain of command.

d. The CONTRACTOR shall have the right to retain, subject to the CITY's approval, additional individuals, contractors or subcontractors to assist in the completion of services as herein defined. Compensation for additional individuals, contractors or subcontractors shall be the sole and exclusive responsibility of the CONTRACTOR.

e. The CONTRACTOR shall retain all original reports, field and office notes, correspondence, calculations, maps, and other documents specifically related to the services provided by the CONTRACTOR pursuant to this Agreement, other than documents which are exempt from disclosure pursuant to the attorney-client privilege or any other law. Said documents shall be made available for inspection by the CITY upon request.

SECTION 5. WORK PRODUCT.

a. The CONTRACTOR hereby agrees that all work product produced pursuant to this Agreement and provided to the CITY during and upon completion of this Agreement, shall be the property of the CITY, and ownership of said work product shall be retained by the CITY.

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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b. All data, documents, discussion, or other information developed or received by the CONTRACTOR or provided for performance of this Agreement are deemed confidential and shall not be disclosed by the CONTRACTOR without prior written consent by the CITY. The CITY shall grant such consent if disclosure is legally required. All such written products shall be returned to the CITY upon the termination or expiration of this Agreement. The CONTRACTOR agrees that the covenants contained in this Section shall survive the expiration or termination of this Agreement.

SECTION 6. EXTRA SERVICES.

No extra services over and above the Compensation shall be rendered by the CONTRACTOR under this Agreement unless such extra services first shall have been duly authorized in writing by the CITY's City Manager (the "City Manager").

SECTION 7. CITY SUPERVISION.

The City Manager shall have the right of general supervision of all work performed by the CONTRACTOR and shall be the CITY's agent with respect to obtaining the CONTRACTOR's compliance hereunder. No payment for services rendered under this Agreement shall be made without the prior approval of this agreement by the City Manager.

SECTION 8. TERMINATION.

In the event that either Party hereto fails or refuses to perform any of the provisions of this Agreement at the time and in the manner required, the non-defaulting party shall give the defaulting party written notice of the default, the nature of the default, and of the steps necessary to cure the default.

a. Termination for Cause. In the event that any of the provisions of the Agreement are violated by either party, the non-defaulting Party may terminate the Agreement by serving written notice upon the other Party, listing the violation(s) and its intent to terminate such Agreement unless within ten (10) days after the serving of such notice, such violation shall cease or be rectified, the contract shall upon the expiration of an additional thirty (30) days cease and terminate. Violations by the CONTRACTOR which cannot be corrected within ten (10) days, said contract shall at the option of the CITY cease and terminate upon the giving of like notice. In the event of any such termination for default by the CONTRACTOR, the CITY may take over the work and prosecute the same to completion by contract or otherwise for the account and at the expense of the CONTRACTOR. The CONTRACTOR and his sureties shall be liable to the CITY for any excess cost occasioned in the event of any such termination. This change shall not be construed to prevent the termination, for other causes authorized by law or other provisions of this contract. In the event of a termination for cause, the CONTRACTOR shall only be entitled to the Compensation for those Professional Services satisfactory performed on or before the effective date of termination.

b. Termination for Convenience. The CITY shall have the option, at its sole discretion and without cause, to terminate this Agreement in whole, or in part, by giving thirty (30) business days' written notice to the CONTRACTOR. Upon the termination of this Agreement as provided herein, the CITY shall provide to the CONTRACTOR the part of Compensation which would otherwise be payable to the CONTRACTOR for services the CONTRACTOR had completed as of the date of termination, less the amount of all previous payment with respect to the Compensation. Further, upon such a termination for convenience by the CITY, the Parties agree that the CONTRACTOR shall be reimbursed for any "non-refundable" costs that the

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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CONTRACTOR has incurred for its services under this Agreement, provided that: (1) such "non-refundable" costs were incurred by the CONTRACTOR prior to the date of termination, and (2) that the CONTRACTOR provides the CITY with adequate proof that the CONTRACTOR incurred the costs, and is unable to seek a refund for such costs. Such "non-refundable" costs may include, but are not limited to, travel reservations incurred by the CONTRACTOR for its performance of services under this Agreement. The CONTRACTOR agrees to cease all work under this Agreement on or before the effective date of any notice of termination.

SECTION 9. EMPLOYMENT OF CITY EMPLOYEES.

No regular employee of the CITY shall be employed by the CONTRACTOR during the term of this Agreement.

SECTION 10. NON-LIABILITY OF CITY OFFICIALS AND EMPLOYEES.

No official or employee of the CITY shall be personally liable to the CONTRACTOR in the event of any default or breach by the CITY, or for any amount which may become due to the CONTRACTOR.

SECTION 11. INDEPENDENT CONTRACTOR.

a. The CONTRACTOR is and shall, at all times, remain as to the CITY a wholly independent contractor. Neither the CITY nor any of its elected officials, officers, employees, or agents shall have control over the conduct of the CONTRACTOR except as expressly set forth in this Agreement. The CONTRACTOR shall not at any time or in any manner represent that he or she is in any manner an elected official, officer, employee, or agent of the CITY. No employee benefits shall be available to the CONTRACTOR in connection with the performance of this Agreement. Except as provided in this Agreement, the CITY shall not pay salary, wages, or other compensation to the CONTRACTOR for performance hereunder for the CITY, the CITY shall not be liable for compensation to the CONTRACTOR, the CONTRACTOR's employees or the CONTRACTOR's subcontractors for injury or sickness arising out of performing services hereunder.

b. The parties further acknowledge and agree that nothing in this Agreement shall create or be construed to create a partnership, joint venture, employment relationship or any other relationship except as set forth in this Agreement.

c. The CITY shall not deduct from the Compensation paid to the CONTRACTOR any sums required for Social Security, withholding taxes, FICA, state disability insurance or any other federal, state or local tax or charge which may or may not be in effect or hereinafter enacted or required as a charge or withholding on the compensation paid to the CONTRACTOR. The CITY shall have no responsibility to provide the CONTRACTOR, its employees or subcontractors with workers' compensation insurance or any other insurance.

SECTION 12. CalPERS ANNUITANTS AND ELIGIBILITY INDEMNITY.

a. If the CONTRACTOR is a California Public Employees' Retirement System ("CalPERS") annuitant, the CONTRACTOR must provide the City with written notification of such fact a minimum of 14 calendar days prior to commencement of services under this Agreement. Failure to provide such notification may result in termination of the Agreement, and any penalties or other costs relating thereto shall be borne by the CONTRACTOR. If this

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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Agreement remains in place, the CONTRACTOR shall execute any amendment(s) to this Agreement requested by the City in order to comply with all laws and regulations applicable to CalPERS annuitants.

b. In the event that the CONTRACTOR or any employee, agent, or subcontractor of the CONTRACTOR providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of the CITY, the CONTRACTOR shall indemnify, defend, and hold harmless the CITY for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of the CONTRACTOR or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of the CITY.

c. Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, the CONTRACTOR and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by the CITY, including but not limited to eligibility to enroll in PERS as an employee of the CITY and entitlement to any contribution to be paid by the CITY for employer contribution and/or employee contributions for PERS benefits.

SECTION 13. LEGAL RESPONSIBILITIES.

The CONTRACTOR shall at all times observe and comply with all applicable laws, ordinances, codes, and regulations of the federal, state, and local governments including, but not limited to the Montebello Municipal Code. The CITY, and its appointed or elected officers, employees, or agents, shall not be liable at law or in equity occasioned by failure of the CONTRACTOR to comply with this section.

SECTION 14. INDEMNIFICATION.

The CONTRACTOR agrees to, and shall defend, indemnify, protect and hold harmless, the CITY, its elected and appointed boards, officers, officials, employees, agents and volunteers from and against any and all claims, demands, lawsuits, defense costs, civil, penalties, expenses, causes of action, and judgments at law or in equity, or liability of any kind or nature which the CITY, its elected and appointed boards, officers, officials, employees, agents and volunteers may sustain or incur or which may be imposed upon them for injuries or deaths of persons, or damage to property arising out of the CONTRACTOR's negligent or wrongful act, or omission under the terms of this Agreement, except only liability arising out of the sole negligence of the CITY.

SECTION 15. INSURANCE COVERAGE.

a. During the term of this Agreement, the CONTRACTOR shall carry, maintain, and keep in full force and effect insurance against claims for death or injuries to persons or damages to property that may arise from or in connection with CONTRACTOR's performance of this Agreement. Such insurance shall be of the types and in the amounts as set forth below:

Commercial General Liability (CGL): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis for bodily injury and property damage, including products-completed operations, personal injury, and advertising injury, with limits no less than \$2,000,000 per occurrence. If a general aggregate limit applies, the limit

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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shall be twice the required occurrence limit.

Automobile Liability Insurance: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if CONTRACTOR has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than \$1,000,000 per accident for bodily injury and property damage.

Worker's Compensation insurance as required by the laws of the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.

Professional Liability insurance appropriate to the CONTRACTOR'S profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

b. If the CONTRACTOR maintains higher limits than the minimums shown above, the CITY requires and shall be entitled to coverage for the higher limits maintained by the CONTRACTOR.

c. The CONTRACTOR shall require each of its subcontractors, if any, to maintain insurance coverage that meets all of the requirements of this Agreement.

d. The policy or policies required by this Agreement shall be issued by an insurer admitted in the State of California and with a current rating of at least A:VII in the latest edition of Best's Insurance Guide.

e. Each insurance policy required above shall state that coverage shall not be canceled, except after thirty (30) days' prior written notice (ten [10] days for non-payment) has been given to the CITY. The CONTRACTOR agrees that if it does not keep the aforesaid insurance in full force and effect the CITY may either (i) immediately terminate this Agreement for Cause; or (ii) take out the necessary insurance and pay, at the CONTRACTOR's expense, the premium thereon.

f. **Evidence of Insurance prior to commencement.** The Contractor shall provide to the CITY Certificate(s) of Insurance evidencing such coverage together with copies of the required policy endorsements no later than five (5) business days prior to commencement of service and at least fifteen (15) business days prior to the expiration of any policy. Unreasonable failure to provide such evidence may be cause for termination of the Agreement as provided herein or delay the services' commencement date. The evidence of insurance shall be U.S. mail or email to:

City of Montebello
Attn: Risk Manager
1600 West Beverly Boulevard
Montebello, CA 90640
Email: COI@montebellocal.gov

g. Coverage shall not be suspended, voided, cancelled, reduced in coverage or in limits, non-renewed, or materially changed for any reason, without thirty (30) days prior written notice thereof given by the insurer to the CITY by U.S. mail, or by personal delivery, except for nonpayment of premiums, in which case ten (10) days prior notice shall be provided.

h. **Evidence of Insurance during the entire term of the Agreement.** At all times during

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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the term of this Agreement, the CONTRACTOR shall maintain on file with the CITY's Risk Manager a certificate or certificates of insurance showing that the aforesaid policies are in effect in the required amounts and naming the CITY as an additional insured. The CONTRACTOR shall, prior to commencement of work under this Agreement, file with the CITY's Risk Manager such certificate(s).

i. The CONTRACTOR shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two (2) weeks prior to the expiration of the coverages.

j. The general liability and automobile policies of insurance required by this Agreement shall contain an endorsement naming the CITY, its officers, employees, agents and volunteers as additional insured's. All of the policies required under this Agreement shall contain an endorsement providing that the policies cannot be canceled or reduced except on thirty days' prior written notice to the CITY. The CONTRACTOR agrees to require its insurer to modify the certificates of insurance to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, and to delete the word "endeavor" with regard to any notice provisions.

k. The insurance provided by the CONTRACTOR shall be primary to any coverage available to the CITY. Any insurance or self-insurance maintained by the CITY, its officers, employees, agents, or volunteers, shall be in excess of CONTRACTOR's insurance and shall not contribute with it.

l. All insurance coverage provided pursuant to this Agreement shall not prohibit the CONTRACTOR, and CONTRACTOR's employees, agents or subcontractors, from waiving the right of subrogation prior to a loss. The CONTRACTOR hereby waives all rights of subrogation against the CITY.

m. Any deductibles or self-insured retentions must be declared to and approved by the CITY. At the option of the CITY, the CONTRACTOR shall either reduce or eliminate the deductibles or self-insured retentions with respect to the CITY, or the CONTRACTOR shall procure a bond guaranteeing payment of losses and expenses.

n. Procurement of insurance by the CONTRACTOR shall not be construed as a limitation of the CONTRACTOR'S liability or as full performance of CONTRACTOR's duties to indemnify, hold harmless and defend under the indemnity covenants of this Agreement.

SECTION 16. SUBCONTRACT, ASSIGNMENT OR DELEGATION.

The CONTRACTOR shall not subcontract, delegate, or assign its duties or rights hereunder, either in whole or in part, without the prior written consent of the CITY. Any proposed subcontract, delegation, or assignment shall provide a description of the services to be covered, identification of the proposed sub-contractor, delegee, or assignee, and an explanation of why and how the same was selected, including the degree of competition involved.

Any subcontract, delegation or assignment shall be made in the name of the CONTRACTOR and shall not bind or purport to bind the CITY and shall not release the CONTRACTOR from any obligations under this Agreement including, but not limited to, the duty to properly supervise and coordinate the work of employees, assignees, delegees or sub-contractors. No such subcontract, delegation or assignment shall result in any increase in the amount of total compensation payable to the CONTRACTOR under the Agreement.

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SECTION 17. NO WAIVER.

Waiver by any party hereto of any term, condition or covenant of this Agreement shall not constitute the waiver of any other term, condition, or covenant hereof.

SECTION 18. DISPUTE RESOLUTION; GOVERNING LAW.

Disputes regarding the interpretation or application of any provision(s) of this Agreement shall, to the extent reasonably feasible, be resolved through good faith negotiations between the Parties. If any action at law or in equity is brought to enforce this Agreement or because of alleged dispute, breach, default or misrepresentation in connection with the provisions of this Agreement, the prevailing party in such action shall be entitled to reasonable attorney's fees, expert fees, costs and necessary disbursements incurred in that action or proceeding, in addition to such other relief as may be sought and awarded. The venue for any litigation shall be County of Los Angeles, California. The Parties agree that the covenants contained in this Section shall survive the expiration or termination of this Agreement.

SECTION 19. ATTORNEY'S FEES AND COSTS.

If litigation is reasonably required to enforce or interpret the provisions of this Agreement, the prevailing party in such litigation shall be entitled to an award of reasonable attorney's fees and costs in addition to any other relief to which it may be entitled.

SECTION 20. WARRANTIES.

Each of the parties represents and warrants to one another as follows:

- a. It has received independent legal advice from its attorneys with respect to the advisability of entering into and executing this Agreement;
- b. In executing this Agreement, it has carefully read this Agreement, knows the contents thereof, and has relied solely on the statements expressly set forth herein and has placed no reliance whatsoever on any statement, representation, or promise of any other party, or any other person or entity, not expressly set forth herein, nor upon the failure of any other party or any other person or entity to make any statement, representation or disclosure of any matter whatsoever; and
- c. It is agreed that each party has the full right and authority to enter into this Agreement, and that the person executing this Agreement on behalf of either party has the full right and authority to fully commit and bind such party to the provisions of this Agreement.

SECTION 21. MISCELLANEOUS.

- a. The descriptive paragraph headings of this Agreement are included for purposes of convenience only and shall not control or affect the construction or interpretation of any of its provisions.
- b. Whenever the context hereof shall so require, the singular shall include the plural, the male gender shall include the female gender, and the neuter and vice versa.
- c. In case any one or more of the provisions contained in this Agreement shall for any reason

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provisions had never been contained herein.

d. The representations and warranties made by the parties to this Agreement shall survive the consummation of the transaction herein described.

e. This Agreement may be signed in any one or more counterparts all of which taken together shall be but one and the same Agreement. Any signed copy of this Agreement or of any other document or agreement referred to herein, or copy or counterpart thereof, delivered by facsimile transmission, shall for all purposes be treated as if it were delivered containing an original manual signature of the party whose signature appears in the facsimile and shall be binding upon such party in the same manner as though an originally signed copy had been delivered.

f. Each of the parties acknowledges that it has been represented by independent counsel of its own choosing, or if it has not been so represented, it has been admonished to obtain independent counsel and has freely and voluntarily waived and relinquished the right to counsel. Each party who has not obtained independent counsel acknowledges that the failure to have independent legal counsel will not excuse such party's failure to perform under this Agreement or any agreement referred to in this Agreement.

SECTION 22. NOTICE.

All notices, demands, requests or approvals to be given under this Agreement shall be given in writing and conclusively shall be deemed served when delivered via e-mail (an "Electronic Notice" as further defined below), personally or on the second (2nd) business day after the deposit thereof in the United States mail, postage prepaid, registered or certified, addressed as hereinafter provided. All notices, demands, requests, or approvals hereunder shall be given to the following addresses or such other addresses as the Parties may designate by written notice:

If to CITY: City of Montebello
Attn: Raul Alvarez, City Manager
1600 West Beverly Boulevard
Montebello, CA 90640
(323) 887-1200
Email: ralvarez@montebelloca.gov

With a copy to: City of Montebello – City Clerk's Office
1600 West Beverly Boulevard
Montebello, CA 90640
(323) 887 – 1200
Email: cityclerk@montebelloca.gov

If to Contractor: Lincoln Training Center
Attention:
Address:
Phone:
Email:

Commented [AL1]: Please fill in the Notice Information

An electronic communication ("**Electronic Notice**") shall be deemed written notice for purposes of this section if sent to the electronic mail address specified above. Electronic Notice shall be deemed received at the time the party sending Electronic Notice receives verification of receipt by the receiving party. Any party receiving Electronic Notice may

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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request and shall be entitled to receive the notice on paper, in a nonelectronic form.

SECTION 23. NON-DISCRIMINATION AND EQUAL OPPORTUNITY EMPLOYER.

In the performance of this Agreement, the CONTRACTOR shall not discriminate against any employee, sub-contractor, or applicant for employment because of race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, mental condition or sexual orientation. The CONTRACTOR will take affirmative action to ensure that sub-contractor and applicants are employed, and that employees are treated during employment, without regard to their race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation.

SECTION 24. CONFLICT OF INTEREST.

The CONTRACTOR covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which may be affected by the services to be performed by the CONTRACTOR under this Agreement, or which would conflict in any manner with the performance of its services hereunder. The CONTRACTOR further covenants that, in performance of this Agreement, no person having any such interest shall be employed by it. Furthermore, the CONTRACTOR shall avoid the appearance of having any interest that would conflict in any manner with the performance of its services pursuant to this Agreement.

The CONTRACTOR covenants not to give or receive any compensation, monetary or otherwise, to or from the ultimate vendor(s) of services to the CITY as a result of the performance of this Agreement, or the services that may be procured by the CITY as a result of the recommendations made by the CONTRACTOR. The CONTRACTOR's covenant under this section shall survive the termination of this Agreement.

SECTION 25. ENTIRE AGREEMENT.

This Agreement contains the entire understanding between the CITY and the CONTRACTOR. Any prior agreements, promises, negotiations or representations not expressly set forth herein are of no force or effect. Subsequent modifications to this Agreement shall be effective only if in writing and signed by each party. If any term, condition, or covenant of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions of this Agreement shall be valid and binding.

SECTION 26. EXTENSION TO OTHER PUBLIC AGENCIES

Unless otherwise specified in writing, the CONTRACTOR agrees that the prices, terms, and conditions identified in the Proposal (Exhibit "A") and Agreement may be extended to other governmental agencies at the mutual agreement of both the public agency and awarded CONTRACTOR. All requirements of the specifications, purchase orders, invoices, and payments with other agencies shall be directly with the CONTRACTOR. CONTRACTOR acknowledges and agrees to the extension of these contract terms to other governmental agencies conditioned upon the agreement of the CONTRACTOR with the governmental agency. This provision in no way guaranteed that the CONTRACTOR will agree to enter into a contract with a governmental agency pursuant to this Section.

[SIGNATURE PAGE TO FOLLOW]

PROFESSIONAL SERVICES AGREEMENT NO. 4394

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IN WITNESS WHEREOF, the parties, through their respective authorized representatives, have executed this Agreement as of the date first written above.

("CITY")

("CONTRACTOR")

CITY OF MONTEBELLO

LINCOLN TRAINING CENTER

Raul Alvarez, City Manager

Title

ATTEST:

Kimberly Guillen, Sr. Deputy City Clerk

APPROVED AS TO FORM:

Arnold M. Alvarez-Glasman, City Attorney

EXHIBITS:

- Exhibit A – Proposal
- Exhibit B – Schedule of Compensation
- Exhibit C – Live Scan Fingerprinting Requirement

Exhibit “A”
PROPOSAL

Exhibit “B”

SCHEDULE OF COMPENSATION

• FY 2025-26	\$620,551.26 (Pro-rated: 10/1/2025 to 6/30/2026)
• FY 2026-27	\$827,401.68
• FY 2027-28	\$827,401.68
• FY 2029-30 Extension*:	\$852,223.73
• FY 2030-31 Extension*:	\$877,790.44

**Optional should City decide to extend the initial three (3) year term by either or both of the two (2) one-year extensions.*

Exhibit “C”

LIVE SCAN FINGERPRINTING REQUIREMENT

The CONTRACTOR may be required to successfully pass a Department of Justice fingerprinting background check (“Live Scan”) performed by a certified fingerprinting service provider or at the City of Montebello Police Department. The CONTRACTOR shall be responsible for obtaining the Live Scan for its staff and shall bear the cost thereof. The agency completing the fingerprints must provide the City of Montebello Human Resources with the background check results and subsequent records for review. The CONTRACTOR may be required to obtain a “Temporary Contractor’s Badge” issued by the City of Montebello Human Resources prior to performing work on-site.



ITEM # 16

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Cesar Roldan, Director of Public Works

SUBJECT: **ACCEPTANCE OF THE HENRY ACUÑA DOG PARK (CP-922) –
NOTICE OF COMPLETION (NOC)**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Accept the Henry Acuña Dog Park (CP 922) as completed by Estate Design & Construction Inc.; and
2. Approve the final contract amount with Estate Design & Construction Inc. for the Henry Acuna Dog Park in the amount of \$701,021 including applicable change orders; and
3. Approve the Final Total Project Budget in the amount of \$701,021 (Attachment A); and
4. Authorize the City Clerk to execute, verify and file the Notice of Completion (Attachment B) with the Los Angeles County Registrar-Recorder; and
5. Authorize the release of the retention payment of \$12,081 due to Estate Design & Construction Inc. following the mandatory waiting period from the date the Notice of Completion (NOC) is recorded; and
6. Take such additional, related action that may be desirable.

FISCAL IMPACT:

At the November 13, 2024 City Council meeting, a project budget in the amount of \$695,278 was approved for the Henry Acuna Dog Park. The project budget approval included a 10% construction contingency of \$63,207. The City received \$5,743 in donations from the Boys Scouts of America as part of an Eagle Scout community project. The Eagle Scout donation was used to partially fund one of the drinking fountains in the dog park, bringing the total project budget to \$701,021. Construction was completed

within the prescribed approved project budget (Attachment A).

BACKGROUND/DISCUSSION:

The Henry Acuna Dog Park was designed to bring the community together as Montebello's first dedicated dog park, providing residents a place to enjoy time with their furry companions. The park offers a safe space for pets to run and play; supporting their physical health. It also encourages socialization with other dogs, promoting good behavior and confidence, while providing mental stimulation and strengthening bonds between pets and their owners.

Project delays during construction of the dog park were attributed to the Metropolitan Water District (MWD) request to monitor the use of heavy construction equipment over their 7-foot diameter water main. MWD has a 30-foot easement that extends through the park. MWD required the installation of a plastic liner below the surface that protects MWD's water main from contamination on a 30-foot by 184-foot section of the construction site. This meant the soil in that area had to be removed, re-compacted, and inspected, which added extra time, equipment, and labor before the project could move forward.

Some of the park equipment was damaged during shipping, thus the construction inspector rejected the equipment and requested a new shipment. Lastly, a plaque was added to commemorate the addition of the first dog park in the City.

It is recommended that the City Council accept the project as satisfactory and complete pursuant to Civil Code Section 3093. Upon acceptance of the project, staff will file the "Notice of Completion" with the County Recorder's Office for the project. Thirty-five (35) days after the recordation of the Notice of Completion by the County Recorder's Office, the City will release all applicable bonds and release the retention if no "stop notices" are filed within the 35-day period.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend the City Council accept the project as completed, approve the final project budget and expenditures, including change orders, authorize the City Clerk to execute, verify and file the Notice of Completion (NOC) with the Los Angeles County Registrar-Recorder and authorize the City Manager to release the retention payment due to Estate Design and Construction Inc. following the mandatory waiting period from the date the NOC is recorded.

ATTACHMENT(S)

1. Attachment A - Final Total Project Budget
2. Attachment B - Notice of Completion

**Montebello Henry Acuña Dog Park (CP
922)**

Project Expenses	Final Cost
Invoice # Montebello-001	\$ 41,350.00
Invoice # Montebello-002	\$ 124,886.80
Invoice # 548 (Includes Partial Change Order #1)	\$ 383,515.39
Invoice # Montebello-004 (Includes Partial Change Order #1 and Change Order #2)	\$ 139,177.78
Change Order #1	\$ 116,050.00
Change Order #2	
Retention Invoice	\$ 12,081.03
Total Project Cost:	\$ 701,011.00

Project Funding	Budget Amount
Original Construction Contract (Estate Design and Construction Inc.) - Awarded 11/13/24 City Council Meeting	\$ 632,071.00
Construction Contingency 10% - Awarded 11/13/24 City Council Meeting	\$ 63,207.00
Eagle Boy Scout Donation received on June 25, 2025	\$ 5,742.79
Total Project Budget:	\$ 701,020.79

Project Remaining Balance \$ 9.79

RECORDING REQUESTED BY

CITY OF MONTEBELLO
AND WHEN RECORDED MAIL TO

NAME CITY OF MONTEBELLO
CITY CLERK
STREET 1600 W Beverly Blvd.
ADDRESS
CITY Montebello,
STATE CA
ZIP 90640
SPACE ABOVE LINE FOR RECORDERS USE

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for complete requirements.)
Notice is hereby given that:

- 1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
- 2. The full name of the owner is City of Montebello
- 3. The full address of the owner is 1600 W Beverly Blvd., Montebello, CA 90640
- 4. The nature of the interest or estate of the owner is: in fee.

(if other than Fee, strike "In fee" and insert, for example, "purchaser under contract of purchase", or "lessee")

- 5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES ADDRESSES

- 6. The full names and addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the commencement of the work or improvements herein referred to:

NAMES ADDRESSES

- 7. A work of improvement on the property hereinafter described was completed on August 27, 2025. The general scope of work consisted of including American with Disabilities Act (ADA) path of travel, dog park programming and furnishings, fencing, landscape improvements and irrigation, and grading and drainage upgrades.

- 8. The name of the contractor, if any, for such work of improvement was Estate Design and Construction Inc.

August 28, 2024

(If no contractor for work of improvement as a whole, insert "None") (Date of Contract)

- 9. The property on which said work of improvement was completed is in the City of Montebello County of Los Angeles, State of CA, and is described as follows: Montebello Henry Acuna Dog Park (CP 922)

Director of Public Works / City of Montebello

(Signature of Owner or corporate officer of Owner named in paragraph 2, or his agent)

VERIFICATION

I, the undersigned, say: I am the City Clerk of the City of Montebello, the declarant of the foregoing Notice of Completion:
I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct.

Executed on , 2025 at City of Montebello, Montebello, CA

(Personal signature of the individual who is swearing that the contents of the Notice of Completion are true)

DO NOT RECORD

REQUIREMENTS AS TO NOTICE OF COMPLETION

A notice of completion must be filed for record WITHIN 10 DAYS after completion of the work of improvement (to be computed exclusive of the day of completion), as provided in Civil Code Section 3093.

The "owner" who must file for record a notice of completion of a building or other work of improvement means the owner (or his successor in-interest at the date the notice is filed) on whose behalf the work was done, though his ownership is less than the fee title. For example, if A is the owner in fee, and B, lessee under a lease, causes a building to be constructed, then B, or whoever has succeeded to his interest at the date the notice is filed, must file the notice.

If the ownership is in two or more persons as joint tenants or tenants in common, the notice may be signed by any one of the co-owners (in fact, the foregoing form is designed for giving of the notice by only one cotenant), but the names and addresses of the other co-owners must be stated in paragraph 5 of the form.

Note that any Notice of Completion signed by a successor in interest shall recite the names and addresses of his transferor or transferors.

In paragraphs 3, 5 and 6, the full address called for should include street number, city, county and state.

As to paragraphs 7 and 8, this form should be used only where the notice of completion covers the work of improvement as a whole. If the notice is to be given only of completion of a particular contract, where the work of improvement is made pursuant to two or more original contracts, then this form must be modified as follows: (1) Strike the words "A work of improvement" from paragraph 6 and insert a general statement of the kind of work done or materials furnished pursuant to such contract (e.g., "The foundations for the improvements"); (2) Insert the name of the contractor under the particular contract in paragraph 7.

In paragraph 8 of the notice, insert the name of the contractor for the work of improvement as a whole. No contractor's name need be given if there is no general contractor, e.g., on so-called "owner-builder jobs."

In paragraph 9, insert the full, legal description, not merely a street address or tax description. Refer to deed or policy of title insurance. If the space provided for description is not sufficient, a rider may be attached.

In paragraph 10, show the street address, if any, assigned to the property by any competent public or governmental authority.

This standard form covers most usual problems in the field indicated. Before you sign, read it, fill in all blanks, and make changes proper to your transaction. Consult a lawyer if you doubt the form's fitness for your purpose.



ITEM # 17

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Cesar Roldan, Director of Public Works

SUBJECT: **APPROVE AMENDMENT NO. 2 TO AGREEMENT NO. 3910 WITH WOLVERINE FENCE COMPANY INC. TO PROVIDE FENCE REPAIR AND REPLACEMENT SERVICES**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Approve Amendment No. 2 to Agreement No. 3910 between the City of Montebello and Wolverine Fence Company, Inc. for a One (1) Year Extension through June 30, 2026; and
2. Authorize the City Manager to execute the Amendment on behalf of the City; and
3. Take such additional, related action that may be desirable.

FISCAL IMPACT:

Since August 30, 2021, the City has contracted with Wolverine Fence Company to provide citywide fence repair and replacement services. Over the course of the agreement, Wolverine Fence Company has consistently demonstrated reliability, responsiveness, and high-quality workmanship. In recognition of their proven performance, staff recommend approval of Amendment No. 2 to Agreement No. 3910 to continue utilizing Wolverine Fence Company for these services for one (1) additional year.

Agreement No. 3910 establishes an annual not-to-exceed amount of \$45,000. Staff recommend approval of Amendment No. 2 (Attachment A) to extend the term of the agreement for an additional one (1) year, through June 30, 2026. The annual not-to-exceed amount of \$45,000 shall remain in effect with no changes to the existing terms and conditions of the agreement.

The agreement is managed by the Department of Public Works and funded through the Public Works, Facilities Maintenance Division budget in Account No. 100-30-510-6040.10 (General, Public Works, Government Building Maintenance, Contract Services – Outside Contracts). Funding for these services has been included in the Fiscal Year 2025-26 budget. Therefore, no budget amendment is needed as part of the recommended actions.

BACKGROUND/DISCUSSION:

The City entered into Agreement No. 3910 with Wolverine Fence Company, Inc. for citywide fence repair and replacement services on August 30, 2021, for an annual not-to-exceed amount of \$45,000. On September 11, 2024, the City exercised one of the two available one-year extension options.

Over the past four years, Wolverine Fence Company has provided fence repair and replacement services on an as-needed basis and has consistently demonstrated responsiveness and satisfactory performance. Based on this performance, staff recommends that the City Council approve the exercise of an additional one-year extension option under Section 2, Term of Agreement (Attachment C). With this extension, the agreement will remain in effect through June 30, 2026.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend City Council to extend Professional Services Agreement No. 3910 and Authorize the City Manager to execute Amendment No. 2 (Attachment A) extending the term of the agreement by one (1) year (through June 30, 2026).

ATTACHMENT(S)

1. Attachment A - Agreement No. 3910 Amendment 2 - Wolverine Fence Co
2. Attachment B - Amendment No. 1 to Agr No. 3910 - Wolverine Fence Company Inc
3. Attachment C - Agr No. 3910 - Wolverine Fence Company

CITY OF MONTEBELLO

AMENDMENT NO. 2
TO PROFESSIONAL SERVICES AGREEMENT NO. 3910
WITH WOLVERINE FENCE COMPANY INC.

This Amendment No. 2 to the Professional Services Agreement ("Amendment No. 2"), is made and entered into this 27th day of August 2025, ("Effective Date") by and between the CITY OF MONTEBELLO, a California municipal corporation, (hereinafter referred to as the "City") and WOLVERINE FENCE COMPANY INC., (hereinafter referred to as the "Contractor"). The City and the Contractor are sometimes hereinafter individually referred to as a "Party" and jointly as the "Parties".

RECITALS

WHEREAS, the Contractor and the City entered into that certain Agreement for Fence Repair and Installation Services by and between the City of Montebello and Wolverine Fence Company Inc., dated August 30, 2021 (the "Agreement"), pursuant to which the City retained Contractor to provide Fence Repair and Installation Services, as further described in the Agreement; and

WHEREAS, the City awarded the Agreement to the Contractor based on their qualifications, subsequent to a competitive selection process.

WHEREAS, the City entered Amendment No. 1 to Professional Services Agreement No. 3910 with Wolverine Fence Company Inc. ("First Amendment"), exercising a one-year (1) extension of the agreement's term.

WHEREAS, under Section 2, this Agreement may be extended for up to two (2), additional, one-year (1) terms upon such terms and conditions mutually agreed upon by the Parties in writing; and

WHEREAS, on September 11, 2024, the Parties extended the term of the Agreement for a one year period; and

WHEREAS, the City and Contractor desire to enter into this Amendment No. 2, as set forth below.

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein, the receipt adequacy of which is expressly acknowledged by the Parties, the Parties agree to amend the Agreement as follows:

AMENDMENTS

SECTION 1. "Term." The Parties hereby exercise the second of two (2) one-year extensions pursuant to Section 2 Term of the Agreement. The original termination/expiration date of the Agreement, as set on August 30, 2021, is hereby extended, and the Agreement will now terminate on June 30, 2026. This extension is in

AMENDMENT NO. 2 TO AGREEMENT NO. 3910

Page 2 of 3

accordance with the provisions outlined in the Agreement, demonstrating the City's commitment to the continued provision of Fence Repair and Installation Services by the Contractor.

SECTION 2. Except as expressly modified or supplemented by this Amendment No. 1, all other provisions of the Agreement, shall remain unaltered and in full force and effect. In the event of conflict between the provisions of this Amendment No. 2 and the provisions of the Agreement, the provisions of this Amendment No. 2 shall control.

[END OF AMENDMENT NO. 2]

[SIGNATURES ON THE FOLLOWING PAGES]

AMENDMENT NO. 2 TO AGREEMENT NO. 3910

Page 3 of 3

IN WITNESS WHEREOF, the Parties execute this Amendment No. 2 to take effect as of the Effective Date identified above.

("CITY")

CITY OF MONTEBELLO

("CONTRACTOR")

WOLVERINE FENCE COMPANY INC.

Raul Alvarez, City Manager

Gary McDonnell, President

ATTEST:

Kimberly Guillen, Senior Deputy City
Clerk

APPROVED AS TO FORM:

Arnold M. Alvarez-Glasman, City Attorney

CITY OF MONTEBELLO
AMENDMENT NO. 1
TO PROFESSIONAL SERVICES AGREEMENT NO. 3910
WITH WOLVERINE FENCE COMPANY INC.

This Amendment No. 1 to the Professional Services Agreement ("Amendment No. 1"), is made and entered into this 11th day of September 2024, ("Effective Date") by and between the CITY OF MONTEBELLO, a California municipal corporation, (hereinafter referred to as the "City") and WOLVERINE FENCE COMPANY INC., (hereinafter referred to as the "Contractor"). The City and the are sometimes hereinafter individually referred to as a "Party" and jointly as the "Parties".

RECITALS

WHEREAS, the Contractor and the City entered into that certain Agreement for Fence Repair and Installation Services by and between the City of Montebello and Wolverine Fence Company Inc., dated August 30, 2021 (the "Agreement"), pursuant to which the City retained Contractor to provide Fence Repair and Installation Services, as further described in the Agreement; and

WHEREAS, the City awarded the Agreement to the Contractor based on their qualifications, subsequent to a competitive selection process.

WHEREAS, under Section 2 **TERM**, this Agreement may be extended for up to two (2), additional, one-year (1) terms upon such terms and conditions mutually agreed upon by the Parties in writing; and

WHEREAS, for the reasons set forth herein, the City and Contractor desire to enter into this Amendment No. 1, as set forth below.

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein, the receipt adequacy of which is expressly acknowledged by the Parties, the Parties agree to amend the Agreement as follows:

AMENDMENTS

SECTION 1. "Term." The Parties hereby exercise the first of two (2) one-year extensions pursuant to Section 2 Term of the Agreement. The original termination/expiration date of the Agreement, as set on August 30, 2021, is hereby extended, and the Agreement will now terminate on August 30, 2025. This extension is in accordance with the provisions outlined in the Agreement, demonstrating the City's commitment to the continued provision of Fence Repair and Installation Services by the Contractor.

SECTION 2. Except as expressly modified or supplemented by this Amendment No. 1, all other provisions of the Agreement, shall remain unaltered and in full force and

AMENDMENT NO. 1 TO AGREEMENT NO. 3910

Page 2 of 3

effect. In the event of conflict between the provisions of this Amendment No. 1 and the provisions of the Agreement, the provisions of this Amendment No. 1 shall control.

[END OF AMENDMENT NO. 1]

[SIGNATURES ON THE FOLLOWING PAGES]

AMENDMENT NO. 1 TO AGREEMENT NO. 3910

Page 3 of 3

IN WITNESS WHEREOF, the Parties execute this Amendment No. 1 to take effect as of the Effective Date identified above.

("CITY")

CITY OF MONTEBELLO



Raul Alvarez, City Manager

("CONTRACTOR")

WOLVERINE FENCE COMPANY INC.

Gary L. McDonnell

Gary McDonnell, President

ATTEST:



Christopher Jimenez, City Clerk

APPROVED AS TO FORM:



Arnold M. Alvarez-Glasman, City Attorney

Signature: 
Gary L. McDonnell (Sep 4, 2024 14:50 PDT)

Email: gmcdonnell@wolverinefence.com

Agr No. 3910 Amendment 1 - Wolverine Fence Co

Final Audit Report

2024-09-04

Created:	2024-09-04
By:	Samantha Leyva (SLeyva@montebelloca.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAhF8dM431PLtqeuA7-MbgK8ExN_VxkP3g

"Agr No. 3910 Amendment 1 - Wolverine Fence Co" History

-  Document created by Samantha Leyva (SLeyva@montebelloca.gov)
2024-09-04 - 9:23:10 PM GMT
-  Document emailed to gmcdonnell@wolverinefence.com for signature
2024-09-04 - 9:23:47 PM GMT
-  Email viewed by gmcdonnell@wolverinefence.com
2024-09-04 - 9:27:51 PM GMT
-  Signer gmcdonnell@wolverinefence.com entered name at signing as Gary L. McDonnell
2024-09-04 - 9:50:55 PM GMT
-  Document e-signed by Gary L. McDonnell (gmcdonnell@wolverinefence.com)
Signature Date: 2024-09-04 - 9:50:57 PM GMT - Time Source: server
-  Agreement completed.
2024-09-04 - 9:50:57 PM GMT





WOLFEN-02

SGONZALEZ

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

8/1/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 0757776 HUB International Insurance Services Inc. PO Box 5345 Riverside, CA 92517	CONTACT Chad Hill NAME: PHONE (A/C, No, Ext): (951) 779-8549 FAX (A/C, No): (951) 742-4679 E-MAIL: chad.hill@hubinternational.com ADDRESS:
INSURED Wolverine Fence Company, Inc. 930 S. Cypress Street La Habra, CA 90631	INSURER(S) AFFORDING COVERAGE INSURER A : Middlesex Insurance Company 23434 INSURER B : Travelers Property Casualty Company of America 25674 INSURER C : Cypress Insurance Company 10855 INSURER D : INSURER E : INSURER F :

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY CLAIMS-MADE ☒ OCCUR ☒ Deductible: \$1,000 GEN'L AGGREGATE LIMIT APPLIES PER: POLICY ☒ PROJECT ☐ LOC OTHER:	☒ ☒	A0176555004	8/1/2024	8/1/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO OWNED AUTOS ONLY ☒ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ NON-OWNED AUTOS ONLY	☒ ☒	A0176555001	8/1/2024	8/1/2025	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
B	☒ UMBRELLA LIAB EXCESS LIAB DED ☒ RETENTION \$ 10,000 ☒ OCCUR CLAIMS-MADE		CUP7T00831A24NF	8/1/2024	8/1/2025	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N ☒ N/A	WOWC520877	8/1/2024	8/1/2025	☒ PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Contracted Operations

The City of Montebello, its officers, employees, agents and volunteers are Additional Insured in regards to General Liability and Auto Liability per attached CG2010 12/19, CG2037 12/19 and CA7601 06/15. Coverage is Primary and Non Contributory per attached CG7125 06/22. Per Project Aggregate applies per attached CG7118 06/20. Waiver of Subrogation applies to General Liability, Auto Liability and Workers Compensation per attached endorsement forms CG7125 06/22, CA0444 10/13 and WC990410C Ed. 01-19.

Should the policies be cancelled before the expiration date, Hub International Insurance Services Inc. (Hub), independent of any rights which may be afforded SEE ATTACHED ACORD 101

CERTIFICATE HOLDER

CANCELLATION

City of Montebello
Attn: Laurie Aguilar
1600 Beverly Blvd
Montebello, CA 90640

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



AGENCY CUSTOMER ID: WOLVFEN-02

SGONZALEZ

LOC #: 1

ADDITIONAL REMARKS SCHEDULE

Page 1 of 1

AGENCY HUB International Insurance Services Inc.		License # 0757776	NAMED INSURED Wolverine Fence Company, Inc. 930 S. Cypress Street La Habra, CA 90631
POLICY NUMBER SEE PAGE 1			
CARRIER SEE PAGE 1	NAIC CODE SEE P 1	EFFECTIVE DATE: SEE PAGE 1	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: ACORD 25 FORM TITLE: Certificate of Liability Insurance

Description of Operations/Locations/Vehicles:

within the policies to the certificate holder named below, will provide to such certificate holder notice of such cancellation within thirty (30) days of the cancellation date, except in the event the cancellation is due to non-payment of premium, in which case Hub will provide to such certificate holder notice of such cancellation within ten (10) days of the cancellation date.

Carrier: Middlesex Insurance Company

POLICY NUMBER: A0176555004

COMMERCIAL GENERAL LIABILITY
CG 20 10 12 19

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED - OWNERS, LESSEES OR
CONTRACTORS - SCHEDULED PERSON OR
ORGANIZATION**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

Named Insured: Wolverine Fence Company, Inc.

Effective Date: 8/1/2024

Expiration Date: 8/1/2025

SCHEDULE:

**Name of Person(s)
or Organization(s):** Any person or organization you are required to add as an
additional insured under a written contract or agreement
in effect prior to any accident, injury, loss or damage.

**Location(s) Of
Covered Operations:** All locations per written contract, agreement or permit.
Description:
All jobs performed that have a written contract, agreement, or permit.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II - Who Is An Insured is amended to
include as an additional insured the person(s) or
organization(s) shown in the Schedule, but only
with respect to liability for "bodily injury",
"property damage" or "personal and advertising
injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your
behalf;

in the performance of your ongoing operations for
the additional insured(s) at the location(s)
designated above.

However:

1. The insurance afforded to such additional
insured only applies to the extent permitted by
law; and
2. If coverage provided to the additional insured
is required by a contract or agreement, the
insurance afforded to such additional insured
will not be broader than that which you are
required by the contract or agreement to
provide for such additional insured.

- B.** With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

- C.** With respect to the insurance afforded to these additional insureds, the following is added to **Section III - Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

POLICY NUMBER: A0176555004

COMMERCIAL GENERAL LIABILITY
CG 20 37 12 19

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - OWNERS, LESSEES OR CONTRACTORS - COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations
Any person or organization you are required to add as an additional insured under a written contract or agreement in effect prior to any accident, injury, loss or damage.	All locations and jobs performed that have a written contract, agreement, or permit.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III - Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

CONTRACTORS BLANKET ADDITIONAL INSURED, PRIMARY & NONCONTRIBUTORY, WAIVER OF SUBROGATION

This endorsement modifies the coverage provided under the following Coverage Form(s):

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Coverage enhancements are listed below. For details of each coverage, please read the corresponding policy provisions in the body of this endorsement.

- 1. Additional Insureds - Automatic Status for 13 Additional Insured Types**
 - A. Owners, Lessees Or Contractors - Automatic Status When Required In A Written Construction Agreement With You
 - B. Owners, Lessees Or Contractors - Automatic Status When Required In Written Construction Agreement With You (Completed Operations)
 - C. State or Governmental Agency or Subdivision or Political Subdivision - Permits or Authorizations
 - D. Lessor of Leased Equipment
 - E. Owners or Other Interests From Whom Land Has Been Leased
 - F. Manager or Lessor of Premise
 - G. Mortgagee, Assignee, or Receiver
 - H. Controlling Interest
 - I. Co-owner Of Insured Premises
 - J. Executors, Administrators, Trustees Or Beneficiaries
 - K. State Or Governmental Agency Or Subdivision Or Political Subdivision - Permits Or Authorizations Relating To Premises
 - L. Vendors
 - M. Grantor of Franchise
- 2. Primary and Noncontributory - Other Insurance Condition**
- 3. Waiver Of Transfer Of Rights Of Recovery Against Others To Us (Waiver Of Subrogation) - Automatic**

With respect to the coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

1. Additional Insureds - Automatic Status for 13 Additional Insured Types

Section II - Who Is An Insured is amended to include the following as additional insureds when you have agreed to add that person or organization as an Additional Insured on your policy in a written contract or written agreement with that person or organization, or because of a permit issued by a state or political subdivision; provided the injury or damage occurs subsequent to the execution of the contract or agreement or issuance of the permit and while the contract, agreement or permit remains in effect.

A. Owners, Lessees Or Contractors - Automatic Status When Required In A Written Construction Agreement With You

- 1) A person or organization with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:
 - a. Your acts or omissions; or
 - b. The acts or omissions of those acting on your behalf;in the performance of your ongoing operations for the additional insured.

A person's or organization's status as an additional insured under this endorsement ends when your operations for that additional insured are completed.

- 2) With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to:

- a. "Bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering of, or the failure to render, any professional architectural, engineering or surveying services, including:

1. The preparing, approving, or failing to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; or
2. Supervisory, inspection, architectural or engineering activities.

This exclusion applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the "occurrence" which caused the "bodily injury" or "property damage", or the offense which caused the "personal and advertising injury", involved the rendering of or the failure to render any professional architectural, engineering or surveying services.

- b. "Bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

B. Owners, Lessees Or Contractors - Automatic Status When Required In Written Construction Agreement With You (Completed Operations)

- 1) Any person(s) or organization(s) with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" performed for that additional insured and included in the "products-completed operations hazard", but only when that portion of the "products-completed operations hazard" is not excluded by endorsement.

- 2) With respect to the insurance afforded to these additional insureds, the following additional exclusion applies:

This insurance does not apply to:

"Bodily injury" or "property damage" arising out of the rendering of, or the failure to render, any professional architectural, engineering or surveying services, including:

- a. The preparing, approving, or failing to prepare or approve, maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; or
- b. Supervisory, inspection, architectural or engineering activities.

This exclusion applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the "occurrence" which caused the "bodily injury" or "property damage" involved the rendering of or the failure to render any professional architectural, engineering or surveying services.

C. State or Governmental Agency or Subdivision or Political Subdivision - Permits or Authorizations

Any state or governmental agency or subdivision or political subdivision, subject to the following provisions:

- 1) This insurance applies only with respect to operations performed by you or on your behalf for which the state or governmental agency or subdivision or political subdivision has issued a permit or authorization.
- 2) This insurance does not apply to:

- a. "Bodily injury", "property damage" or "personal and advertising injury" arising out of operations performed for the federal government, state or municipality; or
- b. "Bodily injury" or "property damage" included within the "products-completed operations hazard".

D. Lessor of Leased Equipment

- 1) Any person(s) or organization(s) with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your maintenance, operation or use of equipment leased to you by such person(s) or organization(s).
- 2) With respect to the insurance afforded to these additional insureds, this insurance does not apply to any "occurrence" which takes place after the equipment lease expires.

E. Owners or Other Interests From Whom Land Has Been Leased

- 1) Any person(s) or organization(s) with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by you or those acting on your behalf in connection with the ownership, maintenance or use of that part of the land leased to you by the additional insured person(s) or organization(s).
- 2) With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to:

- a. Any "occurrence" which takes place after you cease to lease that land;
- b. Structural alterations, new construction or demolition operations performed by or on behalf of the additional insured person(s) or organization(s).

F. Manager or Lessor of Premise

Any person(s) or organization(s) with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by you or those acting on your behalf in connection with the ownership, maintenance or use of that part of the premises leased to you by the additional insured person(s) or organization(s), subject to the following additional exclusions:

This insurance does not apply to:

- 1) Any "occurrence" which takes place after you cease to be a tenant in that premises.
- 2) Structural alterations, new construction or demolition operations performed by or on behalf of the person(s) or organization(s) shown in the Schedule.

G. Mortgagee, Assignee, or Receiver

Any person(s) or organization(s) with respect to their liability as mortgagee, assignee or receiver and arising out of the ownership, maintenance or use of a premises by you.

This insurance does not apply to structural alterations, new construction and demolition operations performed by or for such additional insured person(s) or organization(s).

H. Controlling Interest

- 1) Any person(s) or organization(s) with respect to their liability arising out of:
 - a. Their financial control of you; or
 - b. Premises they own, maintain or control while you lease or occupy these premises.
- 2) This insurance does not apply to structural alterations, new construction and demolition operations performed by or for that person or organization.

I. Co-owner Of Insured Premises

Any person(s) or organization(s) with respect to their liability as co-owner of a premises co-owned by you and covered under this insurance.

J. Executors, Administrators, Trustees Or Beneficiaries

Any executor, administrator, trustee or beneficiary of your estate or living trust while acting within the scope of their duties as such.

K. State Or Governmental Agency Or Subdivision Or Political Subdivision - Permits Or Authorizations Relating To Premises

Any state or governmental agency or subdivision or political subdivision, subject to the following additional provision:

This insurance applies only with respect to the following hazards for which the state or governmental agency or subdivision or political subdivision has issued a permit or authorization in connection with premises you own, rent or control and to which this insurance applies:

- 1) The existence, maintenance, repair, construction, erection or removal of advertising signs, awnings, canopies, cellar entrances, coal holes, driveways, manholes, marquees, hoist away openings, sidewalk vaults, street banners or decorations and similar exposures; or
- 2) The construction, erection or removal of elevators; or
- 3) The ownership, maintenance or use of any elevators covered by this insurance.

L. Vendors

- 1) Any person(s) or organization(s) (referred to throughout this endorsement as vendor), but only with respect to liability for "bodily injury" or "property damage" arising out of "your products" which are distributed or sold in the regular course of the vendor's business.

However:

- a. The insurance afforded to such vendor only applies to the extent permitted by law; and
 - b. If coverage provided to the vendor is required by a contract or agreement, the insurance afforded to such vendor will not be broader than that which you are required by the contract or agreement to provide for such vendor.
- 2) With respect to the insurance afforded to these vendors, the following additional exclusions apply:
 - a. The insurance afforded the vendor does not apply to:

- 1) "Bodily injury" or "property damage" for which the vendor is obligated to pay damages by reason of the assumption of liability in a contract or agreement. This exclusion does not apply to liability for damages that the vendor would have in the absence of the contract or agreement;
- 2) Any express warranty unauthorized by you;
- 3) Any physical or chemical change in the product made intentionally by the vendor;
- 4) Repackaging, except when unpacked solely for the purpose of inspection, demonstration, testing, or the substitution of parts under instructions from the manufacturer, and then repackaged in the original container;
- 5) Any failure to make such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products;
- 6) Demonstration, installation, servicing or repair operations, except such operations performed at the vendor's premises in connection with the sale of the product;
- 7) Products which, after distribution or sale by you, have been labeled or relabeled or used as a container, part or ingredient of any other thing or substance by or for the vendor; or
- 8) "Bodily injury" or "property damage" arising out of the sole negligence of the vendor for its own acts or omissions or those of its employees or anyone else acting on its behalf. However, this exclusion does not apply to:
 - (1) The exceptions contained in Subparagraphs d. or f.; or

(2) Such inspections, adjustments, tests or servicing as the vendor has agreed to make or normally undertakes to make in the usual course of business, in connection with the distribution or sale of the products.

- b. This insurance does not apply to any insured person or organization, from whom you have acquired such products, or any ingredient, part or container, entering into, accompanying or containing such products.

M. Grantor of Franchise

Any person(s) or organization(s) with respect to their liability as grantor of a franchise to you.

However:

1. The insurance afforded to such additional insureds only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

With respect to the insurance afforded to these additional insureds, the following is added to **Section III - Limits Of Insurance**:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
 2. Available under the applicable limits of insurance;
- whichever is less.

This endorsement shall not increase the applicable limits of insurance.

If there is any difference in coverage afforded to an additional insured in this endorsement and that provided under another additional insured endorsement attached to this policy, the broader coverage will apply to that additional insured.

2. Primary And Noncontributory Insurance

The following is added to the Other Insurance Condition and supersedes any provision to the contrary:

This insurance is primary to and will not seek contribution from any other insurance available to an additional insured under your policy provided that:

- (1) The additional insured is a Named Insured under such other insurance; and
- (2) You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to the additional insured.

3. Waiver Of Transfer Of Rights Of Recovery Against Others To Us (Waiver Of Subrogation) - Automatic

The following is added to Paragraph 8. **Transfer Of Rights Of Recovery Against Others To Us** of **Section IV - Conditions**:

We waive any right of recovery against any person or organization, because of any payment we make under this Coverage Part, to whom the insured has waived its right of recovery in a written contract or agreement. Such waiver by us applies only to the extent that the insured has waived its right of recovery against such person or organization prior to loss.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

EACH CONSTRUCTION PROJECT GENERAL AGGREGATE LIMIT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Policy Maximum Each Construction Project General Aggregate Limit: \$10,000,000

Designated Construction Project(s): All construction projects away from premise owned by or rented by insured

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

- A.** For all sums which the insured becomes legally obligated to pay as damages caused by "occurrences" under **Section I - Coverage A**, and for all medical expenses caused by accidents under **Section I - Coverage C**, which can be attributed only to ongoing operations at a single designated construction project shown in the Schedule above:
1. Subject to **Paragraph 2.** below, a separate **Each Construction Project General Aggregate Limit** applies to each designated construction project, and that limit is equal to the amount of the **General Aggregate Limit shown in the Declarations.**
 2. If shown in the **Schedule**, the **Policy Maximum Each Construction Project General Aggregate Limit** is the most we will pay for the sum of all damages paid under all **Each Construction Project General Aggregate Limits** included in this policy.
 3. Subject to **Paragraph 2.** above, the **Each Construction Project General Aggregate Limit** is the most we will pay for the sum of all damages under **Coverage A**, except damages because of "bodily injury" or "property damage" included in the "products-completed operations hazard", and for medical expenses under **Coverage C** regardless of the number of:
 - a. Insureds;
 - b. Claims made or "suits" brought; or
 - c. Persons or organizations making claims or bringing "suits".
 4. Subject to **Paragraph 2.** above, any payments made under **Coverage A** for damages or under **Coverage C** for medical expenses shall reduce the **Each Construction Project General Aggregate Limit** for that designated construction project. Such payments shall not reduce the **General Aggregate Limit shown in the Declarations** nor shall they reduce any other **Each Construction Project General Aggregate Limit** for any other designated construction project shown in the **Schedule** above.
 5. Subject to **Paragraph 2.** above, the limits shown in the **Declarations for Each Occurrence, Damage To Premises Rented To You and Medical Expense** continue to apply. However, instead of being subject to the **General Aggregate Limit** shown in the **Declarations**, such limits will be subject to the applicable **Each Construction Project General Aggregate Limit.**

B. For all sums which the insured becomes legally obligated to pay as damages caused by "occurrences" under **Section I - Coverage A**, and for all medical expenses caused by accidents under **Section I - Coverage C**, which cannot be attributed only to ongoing operations at a single designated construction project shown in the **Schedule** above:

1. Any payments made under **Coverage A** for damages or under **Coverage C** for medical expenses shall reduce the amount available under the **General Aggregate Limit** or the **Products-completed Operations Aggregate Limit**, whichever is applicable; and
2. Such payments shall not reduce any **Each Construction Project General Aggregate Limit** provided under this policy.

C. When coverage for liability arising out of the "products-completed operations hazard" is provided, any payments for damages because of "bodily injury" or "property damage" included in the "products-completed operations hazard" will reduce the **Products-completed Operations Aggregate Limit**, and not reduce the **General Aggregate Limit** nor any **Each Construction Project General Aggregate Limit** provided under this policy.

D. If the applicable designated construction project has been abandoned, delayed, or abandoned and then restarted, or if the authorized contracting parties deviate from plans, blueprints, designs, specifications or timetables, the project will still be deemed to be the same construction project.

E. The provisions of **Section III - Limits Of Insurance** not otherwise modified by this endorsement shall continue to apply as stipulated.

POLICY NUMBER: A0176555001

COMMERCIAL AUTO
CA 76 01 06 15

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED INSURED - PRIMARY AND NONCONTRIBUTORY - COVERED AUTOS LIABILITY COVERAGE

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM
AUTO DEALERS COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by this endorsement.

This endorsement identifies person(s) or organization(s) who are "insureds" for Covered Autos Liability Coverage under the Who Is An Insured provision of the Coverage Form.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated.

Named Insured: Wolverine Fence Company Inc

Endorsement Effective Date: 08/01/2024

SCHEDULE

Name Of Person(s) Or Organization(s):

Any person or organization you are required to add as an additional insured under a written contract or agreement in effect prior to any accident, injury, loss or damage.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Each person or organization shown in the Schedule is an "insured" for Covered Autos Liability Coverage, but only to the extent that person or organization qualifies as an "insured" under the Who Is An Insured provision contained in:

- (1) Paragraph A.1. of **Section II - Covered Autos Liability Coverage** in the Business Auto and Motor Carrier Coverage Forms; or
- (2) Paragraph D.2. of **Section I - Covered Autos Coverages** of the Auto Dealers Coverage Form.

B. Primary And Noncontributory Insurance

This insurance is primary to and will not seek contribution from any other auto insurance issued to the person or organization in the schedule under your policy provided that:

- (1) The person or organization is a Named Insured under such other insurance; and
- (2) Prior to the "accident" you have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to the person or organization.

CA 76 01 06 15
A0176555
Middlesex

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with its permission.

Page 1 of 1
07/28/2021

1 00001 0000000000 21209 0 N

ff4c5245-2d8f-46c9-8a63-6d8edeb64996

POLICY NUMBER: A017655001

COMMERCIAL AUTO
CA 04 44 10 13

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US (WAIVER OF SUBROGATION)

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: Wolverine Fence Company Inc

Endorsement Effective Date: 08/01/2024

SCHEDULE

Name(s) Of Person(s) Or Organization(s):

Any person or organization from whom you are required to
waive your right to recover under a written contract or
agreement in effect prior to any loss or damage.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The **Transfer Of Rights Of Recovery Against Others To Us** condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "accident" or the "loss" under a contract with that person or organization.

**WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT-CALIFORNIA
BLANKET BASIS**

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

The additional premium for this endorsement shall be calculated by applying a factor of 2% to the total manual premium, with a minimum initial charge of \$350, then applying all other pricing factors for the policy to this calculated charge to derive the final cost of this endorsement.

This agreement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

Schedule**Blanket Waiver****Person/Organization**

Blanket Waiver – Any person or organization for whom the Named Insured has agreed by written contract to furnish this waiver.

Job Description**Waiver Premium (prior to adjustments)**

All CA Operations

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.
(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Endorsement Effective: 8/1/24 - 8/1/25 Policy No.: WOWC520877

Endorsement No.:

Insured: Wolverine Fence Company, Inc.

Premium \$

Insurance Company: Cypress Insurance Company

Countersigned by _____

CITY OF MONTEBELLO

**PROFESSIONAL SERVICES AGREEMENT NO. 3910
WITH WOLVERINE FENCE COMPANY INC.**

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into on **August 30, 2021** ("Effective Date"), by the CITY OF MONTEBELLO, a California municipal corporation (the "CITY") and WOLVERINE FENCE COMPANY INC. (the "CONSULTANT"). The CITY and the CONSULTANT are sometimes referred to herein individual as the "Party," and jointly as the "Parties."

RECITALS

WHEREAS, the CITY desires to retain a qualified professional consultant to provide fence repair and installation services in the CITY; and

WHEREAS, the CONSULTANT represents that it is fully qualified to perform such services by virtue of its experience and the training, education and expertise of its principals and employees.

NOW THEREFORE, in consideration of performance by the Parties of the covenants and conditions herein contained, the Parties hereto agree as follows:

SECTION 1. SERVICES / COMPENSATION.

A. All terms, conditions, requirements, and provisions of the solicitation are hereby incorporated fully herein by this reference and shall be binding on the Parties. To the extent of a conflict between the terms of this Agreement and that set forth in any exhibits or attachments hereto, the terms of this Agreement shall govern.

B. The CONSULTANT shall provide to the CITY all labor, equipment, materials and incidental necessary to provide fence repair and installation services as set forth fully in **Exhibit "A"** hereto and incorporated fully herein by this reference (hereinafter "Professional Services").

C. The CONSULTANT shall be compensated for performance of the Professional Services as set forth in the Schedule of Compensation attached hereto as **Exhibit "A"** and incorporated fully herein by this reference ("Compensation"). The CONSULTANT shall provide an itemized billing statement to the CITY each month for Professional Services performed. The CONSULTANT shall not incur fees or costs which exceed the Compensation without the prior written consent of the CITY. The total annual compensation shall not exceed \$45,000.

SECTION 2. TERM.

This Agreement shall commence upon issuance of the Notice to Proceed by the CITY, and shall expire three (3) years from the Effective Date, unless terminated earlier as hereinafter provided. This Agreement may be extended for up to two (2) one-year extensions upon such terms and conditions mutually agreed upon by the Parties in writing.

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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SECTION 3. PERFORMANCE.

- a. The CONSULTANT shall at all times, faithfully, competently, and to the best of its ability, experience and talent, perform all tasks described herein.
- b. The CONSULTANT shall employ, at a minimum, generally accepted standards and practices utilized by companies engaged in providing similar services, as are required of Consultant hereunder, in meeting its obligations under this Agreement.
- c. The CONSULTANT shall be knowledgeable of and subject to all CITY ordinances, rules and regulations, standard operating procedures, and the supervisory chain of command.
- d. The CONSULTANT shall have the right to retain, subject to the CITY's approval, additional individuals, consultants or subconsultants to assist in the completion of services as herein defined. Compensation for additional individuals, consultants or subconsultants shall be the sole and exclusive responsibility of the CONSULTANT.
- e. The CONSULTANT shall retain all original reports, field and office notes, correspondence, calculations, maps, and other documents specifically related to the services provided by the CONSULTANT pursuant to this Agreement, other than documents which are exempt from disclosure pursuant to the attorney-client privilege or any other law. Said documents shall be made available for inspection by the CITY upon request.

SECTION 4. WORK PRODUCT.

- a. The CONSULTANT hereby agrees that all work product produced pursuant to this Agreement, and provided to the CITY during and upon completion of this Agreement, shall be the property of the CITY, and ownership of said work product shall be retained by the CITY. The CONSULTANT may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by the CONSULTANT.
- b. All data, documents, discussion, or other information developed or received by the CONSULTANT or provided for performance of this Agreement are deemed confidential and shall not be disclosed by the CONSULTANT without prior written consent by the CITY. The CITY shall grant such consent if disclosure is legally required. All such written products shall be returned to the CITY upon the termination or expiration of this Agreement. The CONSULTANT agrees that the covenants contained in this Section shall survive the expiration or termination of this Agreement.

SECTION 5. EXTRA SERVICES.

No extra services over and above the Compensation shall be rendered by the CONSULTANT under this Agreement unless such extra services first shall have been duly authorized in writing by the CITY's City Manager (the "City Manager").

SECTION 6. CITY SUPERVISION.

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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The City Manager shall have the right of general supervision of all work performed by the CONSULTANT and shall be the CITY's agent with respect to obtaining the CONSULTANT's compliance hereunder. No payment for services rendered under this Agreement shall be made without the prior approval of the City Manager.

SECTION 7. TERMINATION.

In the event that either Party hereto fails or refuses to perform any of the provisions of this Agreement at the time and in the manner required, the non-defaulting party shall give the defaulting party written notice of the default, the nature of the default, and of the steps necessary to cure the default.

a. Termination for Cause. In the event that any of the provisions of the Agreement are violated by either party, the non-defaulting Party may terminate the Agreement by serving written notice upon the other Party, listing the violation(s) and its intent to terminate such Agreement unless within ten (10) days after the serving of such notice, such violation shall cease or be rectified, the contract shall upon the expiration of an additional thirty (30) days cease and terminate. Violations by the CONSULTANT which cannot be corrected within ten (10) days, said contract shall at the option of the CITY cease and terminate upon the giving of like notice. In the event of any such termination for default by the CONSULTANT, the CITY may take over the work and prosecute the same to completion by contract or otherwise for the account and at the expense of the CONSULTANT. The CONSULTANT and his sureties shall be liable to the CITY for any excess cost occasioned in the event of any such termination. This change shall not be construed to prevent the termination, for other causes authorized by law or other provisions of this contract. In the event of a termination for cause, the CONSULTANT shall only be entitled to the Compensation for those Professional Services satisfactory performed on or before the effective date of termination.

b. Termination for Convenience. The CITY shall have the option, at its sole discretion and without cause, to terminate this Agreement in whole, or in part, by giving ten (30) business days' written notice to the CONSULTANT. Upon the termination of this Agreement as provided herein, the CITY shall provide to the CONSULTANT the part of Compensation which would otherwise be payable to the CONSULTANT for services the CONSULTANT had completed as of the date of termination, less the amount of all previous payment with respect to the Compensation. Further, upon such a termination for convenience by the CITY, the Parties agree that the CONSULTANT shall be reimbursed for any "non-refundable" costs that the CONSULTANT has incurred for its services under this Agreement, provided that: (1) such "non-refundable" costs were incurred by the CONSULTANT prior to the date of termination, and (2) that the CONSULTANT provides the CITY with adequate proof that the CONSULTANT incurred the costs, and is unable to seek a refund for such costs. Such "non-refundable" costs may include, but are not limited to, travel reservations incurred by the CONSULTANT for its performance of services under this Agreement. The CONSULTANT agrees to cease all work under this Agreement on or before the effective date of any notice of termination.

SECTION 8. EMPLOYMENT OF CITY EMPLOYEES.

No regular employee of the CITY shall be employed by the CONSULTANT during the term of this Agreement.

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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SECTION 9. NON-LIABILITY OF CITY OFFICIALS AND EMPLOYEES.

No official or employee of the CITY shall be personally liable to the CONSULTANT in the event of any default or breach by the CITY, or for any amount which may become due to the CONSULTANT.

SECTION 10. INDEPENDENT CONSULTANT.

a. The CONSULTANT is and shall, at all times, remain as to the CITY a wholly independent consultant. Neither the CITY nor any of its elected officials, officers, employees or agents shall have control over the conduct of the CONSULTANT except as expressly set forth in this Agreement. The CONSULTANT shall not at any time or in any manner represent that he or she is in any manner an elected official, officer, employee or agent of the CITY. No employee benefits shall be available to the CONSULTANT in connection with the performance of this Agreement. Except as provided in this Agreement, the CITY shall not pay salary, wages, or other compensation to the CONSULTANT for performance hereunder for the CITY, the CITY shall not be liable for compensation to the CONSULTANT, the CONSULTANT's employees or the CONSULTANT's subconsultants for injury or sickness arising out of performing services hereunder.

b. The parties further acknowledge and agree that nothing in this Agreement shall create or be construed to create a partnership, joint venture, employment relationship or any other relationship except as set forth in this Agreement.

c. The CITY shall not deduct from the Compensation paid to the CONSULTANT any sums required for Social Security, withholding taxes, FICA, state disability insurance or any other federal, state or local tax or charge which may or may not be in effect or hereinafter enacted or required as a charge or withholding on the compensation paid to the CONSULTANT. The CITY shall have no responsibility to provide the CONSULTANT, its employees or subconsultants with workers' compensation insurance or any other insurance.

SECTION 11. PERS ELIGIBILITY INDEMNITY.

a. In the event that the CONSULTANT or any employee, agent, or subconsultant of the CONSULTANT providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the CITY, the CONSULTANT shall indemnify, defend, and hold harmless the CITY for the payment of any employee and/or employer contributions for PERS benefits on behalf of the CONSULTANT or its employees, agents, or subconsultants, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of the CITY.

b. Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, the CONSULTANT and any of its employees, agents, and subconsultants providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by the CITY, including but not limited to eligibility to enroll in PERS as an employee of the CITY and entitlement to any contribution to be paid by the CITY for employer

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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contribution and/or employee contributions for PERS benefits.

SECTION 12. LEGAL RESPONSIBILITIES.

The CONSULTANT shall at all times observe and comply with all applicable laws, ordinances, codes and regulations of the federal, state and local governments including, but not limited to the Montebello Municipal Code. The CITY, and its appointed or elected officers, employees, or agents, shall not be liable at law or in equity occasioned by failure of the CONSULTANT to comply with this section.

SECTION 13. INDEMNIFICATION.

The CONSULTANT agrees to, and shall defend, indemnify, protect and hold harmless, the CITY, its elected and appointed boards, officers, officials, employees, agents and volunteers from and against any and all claims, demands, lawsuits, defense costs, civil, penalties, expenses, causes of action, and judgments at law or in equity, or liability of any kind or nature which the CITY, its elected and appointed boards, officers, officials, employees, agents and volunteers may sustain or incur or which may be imposed upon them for injuries or deaths of persons, or damage to property arising out of the CONSULTANT's negligent or wrongful act, or omission under the terms of this Agreement, except only liability arising out of the sole negligence of the CITY.

SECTION 14. INSURANCE COVERAGE.

During the term of this Agreement, the CONSULTANT shall carry, maintain, and keep in full force and effect insurance against claims for death or injuries to persons or damages to property that may arise from or in connection with CONSULTANT's performance of this Agreement. Such insurance shall be of the types and in the amounts as set forth below:

- **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis for bodily injury and property damage, including products-completed operations, personal injury and advertising injury, with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, the limit shall be twice the required occurrence limit.

- **Automobile Liability Insurance:** Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if CONSULTANT has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than \$1,000,000 per accident for bodily injury and property damage.

- **Worker's Compensation** insurance as required by the laws of the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.

- ~~• **Professional Liability** insurance appropriate to the CONSULTANT'S profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.~~

If the CONSULTANT maintains higher limits than the minimums shown above, the CITY requires and shall be entitled to coverage for the higher limits

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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maintained by the CONSULTANT.

The CONTACTOR shall require each of its subconsultants, if any, to maintain insurance coverage that meets all of the requirements of this Agreement.

The policy or policies required by this Agreement shall be issued by an insurer admitted in the State of California and with a current rating of at least A:VII in the latest edition of Best's Insurance Guide.

Each insurance policy required above shall state that coverage shall not be canceled, except after thirty (30) days' prior written notice (ten (10) days for non-payment) has been given to the CITY. The CONSULTANT agrees that if it does not keep the aforesaid insurance in full force and effect the CITY may either (i) immediately terminate this Agreement for Cause; or (ii) take out the necessary insurance and pay, at the CONSULTANT's expense, the premium thereon.

At all times during the term of this Agreement, the CONSULTANT shall maintain on file with the CITY's Risk Manager a certificate or certificates of insurance showing that the aforesaid policies are in effect in the required amounts and naming the CITY as an additional insured. The CONSULTANT shall, prior to commencement of work under this Agreement, file with the CITY's Risk Manager such certificate(s).

The CONSULTANT shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two (2) weeks prior to the expiration of the coverages.

The general liability and automobile policies of insurance required by this Agreement shall contain an endorsement naming the CITY, its officers, employees, agents and volunteers as additional insureds. All of the policies required under this Agreement shall contain an endorsement providing that the policies cannot be canceled or reduced except on thirty days' prior written notice to the CITY. The CONSULTANT agrees to require its insurer to modify the certificates of insurance to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, and to delete the word "endeavor" with regard to any notice provisions.

The insurance provided by the CONSULTANT shall be primary to any coverage available to the CITY. Any insurance or self-insurance maintained by the CITY, its officers, employees, agents or volunteers, shall be in excess of CONSULTANT's insurance and shall not contribute with it.

All insurance coverage provided pursuant to this Agreement shall not prohibit the CONSULTANT, and CONSULTANT's employees, agents or subconsultants, from waiving the right of subrogation prior to a loss. The CONSULTANT hereby waives all rights of subrogation against the CITY.

Any deductibles or self-insured retentions must be declared to and approved by the CITY. At the option of the CITY, the CONSULTANT shall either reduce or eliminate the deductibles or self-insured retentions with respect to the CITY, or the CONSULTANT shall procure a bond guaranteeing payment of losses and expenses.

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Procurement of insurance by the CONSULTANT shall not be construed as a limitation of the CONSULTANT'S liability or as full performance of CONSULTANT's duties to indemnify, hold harmless and defend under Section 9 of this Agreement.

SECTION 15. SUBCONTRACT, ASSIGNMENT OR DELEGATION.

The CONSULTANT shall not subcontract, delegate or assign its duties or rights hereunder, either in whole or in part, without the prior written consent of the CITY. Any proposed subcontract, delegation, or assignment shall provide a description of the services to be covered, identification of the proposed sub-consultant, delegee, or assignee, and an explanation of why and how the same was selected, including the degree of competition involved.

Any subcontract, delegation or assignment shall be made in the name of the CONSULTANT and shall not bind or purport to bind the CITY and shall not release the CONSULTANT from any obligations under this Agreement including, but not limited to, the duty to properly supervise and coordinate the work of employees, assignees, delegees or sub-consultants. No such subcontract, delegation or assignment shall result in any increase in the amount of total compensation payable to the CONSULTANT under the Agreement.

SECTION 16. NO WAIVER.

Waiver by any party hereto of any term, condition or covenant of this Agreement shall not constitute the waiver of any other term, condition or covenant hereof.

SECTION 17. DISPUTE RESOLUTION; GOVERNING LAW.

Disputes regarding the interpretation or application of any provision(s) of this Agreement shall, to the extent reasonably feasible, be resolved through good faith negotiations between the Parties. If any action at law or in equity is brought to enforce this Agreement or because of alleged dispute, breach, default or misrepresentation in connection with the provisions of this Agreement, the prevailing party in such action shall be entitled to reasonable attorney's fees, expert fees, costs and necessary disbursements incurred in that action or proceeding, in addition to such other relief as may be sought and awarded. The venue for any litigation shall be County of Los Angeles, California. The Parties agree that the covenants contained in this Section shall survive the expiration or termination of this Agreement.

SECTION 18. ATTORNEY'S FEES AND COSTS.

If litigation is reasonably required to enforce or interpret the provisions of this Agreement, the prevailing party in such litigation shall be entitled to an award of reasonable attorney's fees and costs in addition to any other relief to which it may be entitled.

SECTION 19. WARRANTIES.

Each of the parties represents and warrants to one another as follows:

- a. It has received independent legal advice from its attorneys with respect

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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to the advisability of entering into and executing this Agreement;

b. In executing this Agreement, it has carefully read this Agreement, knows the contents thereof, and has relied solely on the statements expressly set forth herein and has placed no reliance whatsoever on any statement, representation, or promise of any other party, or any other person or entity, not expressly set forth herein, nor upon the failure of any other party or any other person or entity to make any statement, representation or disclosure of any matter whatsoever; and

c. It is agreed that each party has the full right and authority to enter into this Agreement, and that the person executing this Agreement on behalf of either party has the full right and authority to fully commit and bind such party to the provisions of this Agreement.

SECTION 20. MISCELLANEOUS.

a. The descriptive paragraph headings of this Agreement are included for purposes of convenience only and shall not control or affect the construction of interpretation of any of its provisions.

b. Whenever the context hereof shall so require, the singular shall include the plural, the male gender shall include the female gender, and the neuter and vice versa.

c. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provisions had never been contained herein.

d. The representations and warranties made by the parties to this Agreement shall survive the consummation of the transaction herein described.

e. This Agreement may be signed in any one or more counterparts all of which taken together shall be but one and the same Agreement. Any signed copy of this Agreement or of any other document or agreement referred to herein, or copy or counterpart thereof, delivered by facsimile transmission, shall for all purposes be treated as if it were delivered containing an original manual signature of the party whose signature appears in the facsimile and shall be binding upon such party in the same manner as though an originally signed copy had been delivered.

f. Each of the parties acknowledges that it has been represented by independent counsel of its own choosing, or if it has not been so represented, it has been admonished to obtain independent counsel and has freely and voluntarily waived and relinquished the right to counsel. Each party who has not obtained independent counsel acknowledges that the failure to have independent legal counsel will not excuse such party's failure to perform under this Agreement or any agreement referred to in this Agreement.

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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SECTION 21. NOTICE.

All notices, demands, requests or approvals to be given under this Agreement shall be given in writing and conclusively shall be deemed served when delivered personally or on the second business day after the deposit thereof in the United States mail, postage prepaid, registered or certified, addressed as hereinafter provided. All notices, demands, requests, or approvals hereunder shall be given to the following addresses or such other addresses as the Parties may designate by written notice:

If to CITY: City of Montebello
Attn: René Bobadilla, City Manager
1600 West Beverly Boulevard
Montebello, CA 90640
(323) 887-1200

With a copy to: City of Montebello -- Recreation & Community Services
Attn: David Sosnowski, Director of Recreation &
Community Services
1600 West Beverly Boulevard
Montebello, CA 90640
(323) 887-4588
dsosnowski@cityofmontebello.com

If to Consultant: Wolverine Fence Company Inc.
930 S. Cypress Street
La Habra, CA 90631
(562) 948-2030

SECTION 22. NON-DISCRIMINATION AND EQUAL OPPORTUNITY EMPLOYER.

In the performance of this Agreement, the CONSULTANT shall not discriminate against any employee, sub-consultant, or applicant for employment because of race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, mental condition or sexual orientation. The CONSULTANT will take affirmative action to ensure that sub-consultant and applicants are employed, and that employees are treated during employment, without regard to their race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation.

SECTION 23. CONFLICT OF INTEREST.

The CONSULTANT covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which may be affected by the services to be performed by the CONSULTANT under this Agreement, or which would conflict in any manner with the performance of its services hereunder. The CONSULTANT further covenants that, in performance of this Agreement, no person having any such interest shall be employed by it. Furthermore, the CONSULTANT shall avoid the appearance of having any interest that would conflict in any manner

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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with the performance of its services pursuant to this Agreement.

The CONSULTANT covenants not to give or receive any compensation, monetary or otherwise, to or from the ultimate vendor(s) of services to the CITY as a result of the performance of this Agreement, or the services that may be procured by the CITY as a result of the recommendations made by the CONSULTANT. The CONSULTANT's covenant under this section shall survive the termination of this Agreement.

SECTION 24. ENTIRE AGREEMENT.

This Agreement contains the entire understanding between the CITY and the CONSULTANT. Any prior agreements, promises, negotiations or representations not expressly set forth herein are of no force or effect. Subsequent modifications to this Agreement shall be effective only if in writing and signed by each party. If any term, condition or covenant of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions of this Agreement shall be valid and binding.

[SIGNATURE PAGE TO FOLLOW]

PROFESSIONAL SERVICES AGREEMENT NO. 3910

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("CITY")

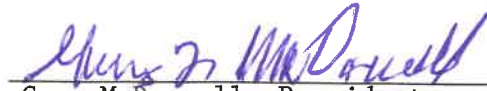
CITY OF MONTEBELLO

("CONSULTANT")

WOLVERINE FENCE COMPANY INC.



René Bobadilla, City Manager



Gary McDonnell, President

ATTEST:



Christopher Jimenez, City Clerk

APPROVED AS TO FORM:



Arnold M. Alvarez-Glasman, City Attorney

EXHIBITS:

- Exhibit A – Request for Proposals for Services and Contractor's Proposal
- Exhibit B - Schedule of Compensation

Exhibit "A"

Request for Proposals for Services and Contractor's Proposal

Exhibit "B"
Schedule of Compensation



WOLVFEN-02

LMEETER

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

9/20/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER License # 0757776 Riverside, CA - HUB International Insurance Services Inc. PO Box 5345 Riverside, CA 92517	CONTACT NAME: Chad Hill PHONE (A/C, No, Ext): (951) 779-8549 FAX (A/C, No): (951) 742-4679 E-MAIL ADDRESS: chad.hill@hubinternational.com														
INSURED Wolverine Fence Company, Inc. 930 S. Cypress Street La Habra, CA 90631	<table border="1"> <thead> <tr> <th data-bbox="795 462 1396 493">INSURER(S) AFFORDING COVERAGE</th> <th data-bbox="1396 462 1546 493">NAIC #</th> </tr> </thead> <tbody> <tr> <td data-bbox="795 493 1396 525">INSURER A : Middlesex Insurance Company</td> <td data-bbox="1396 493 1546 525">23434</td> </tr> <tr> <td data-bbox="795 525 1396 556">INSURER B : Travelers Property Casualty Company of America</td> <td data-bbox="1396 525 1546 556">25674</td> </tr> <tr> <td data-bbox="795 556 1396 588">INSURER C : Everest Premier Insurance Company</td> <td data-bbox="1396 556 1546 588">16045</td> </tr> <tr> <td data-bbox="795 588 1396 619">INSURER D :</td> <td data-bbox="1396 588 1546 619"></td> </tr> <tr> <td data-bbox="795 619 1396 651">INSURER E :</td> <td data-bbox="1396 619 1546 651"></td> </tr> <tr> <td data-bbox="795 651 1396 674">INSURER F :</td> <td data-bbox="1396 651 1546 674"></td> </tr> </tbody> </table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : Middlesex Insurance Company	23434	INSURER B : Travelers Property Casualty Company of America	25674	INSURER C : Everest Premier Insurance Company	16045	INSURER D :		INSURER E :		INSURER F :	
INSURER(S) AFFORDING COVERAGE	NAIC #														
INSURER A : Middlesex Insurance Company	23434														
INSURER B : Travelers Property Casualty Company of America	25674														
INSURER C : Everest Premier Insurance Company	16045														
INSURER D :															
INSURER E :															
INSURER F :															

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY						
	☐ CLAIMS-MADE ☒ OCCUR	☒	☒	A0176555004	8/1/2021	8/1/2022	EACH OCCURRENCE \$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000
							MED EXP (Any one person) \$ 5,000
							PERSONAL & ADV INJURY \$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE \$ 3,000,000
	POLICY ☒ PRO-JECT ☐ LOC						PRODUCTS - COMP/OP AGG \$ 2,000,000
	OTHER: Deductible: \$500						
A	☒ AUTOMOBILE LIABILITY						
	☒ ANY AUTO OWNED AUTOS ONLY	☒	☒	A0176555001	8/1/2021	8/1/2022	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	☒ HIRED AUTOS ONLY	☒	☒				BODILY INJURY (Per person) \$
							BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
B	☒ UMBRELLA LIAB	☒					
	☒ EXCESS LIAB	☐		CUP6S04069A21NF	8/1/2021	8/1/2022	EACH OCCURRENCE \$ 1,000,000
	DED ☒ RETENTION \$ 10,000						AGGREGATE \$ 1,000,000
C	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N		CA10002806211	8/1/2021	8/1/2022	☒ PER STATUTE ☐ OTH-ER \$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				E.L. EACH ACCIDENT \$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE \$ 1,000,000
							E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Contracted Operations

The City of Montebello, its officers, employees, agents and volunteers are Additional Insured in regards to General Liability and Auto Liability per attached CG2010 04/13, CG2037 04/13 and CA7601 06/15. Coverage is Primary and Non Contributory per attached CG2001 04/13. Per Project Aggregate applies per attached CG2503 05/09. Waiver of Subrogation applies to General Liability, Auto Liability and Workers Compensation per attached endorsement forms CG2404

05/09, CA0444 10/13 and WC040306.

Should the policies be cancelled before the expiration date, Hub International Insurance Services Inc. (Hub), independent of any rights which may be afforded SEE ATTACHED ACORD 101

CERTIFICATE HOLDER

CANCELLATION

City of Montebello
 Attn: Laurie Aguilar
 1600 Beverly Blvd
 Montebello, CA 90640

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

[Signature]



ADDITIONAL REMARKS SCHEDULE

Page 1 of 1

AGENCY Riverside, CA - HUB International Insurance Services Inc.		License # 0757776	NAMED INSURED Wolverine Fence Company, Inc. 930 S. Cypress Street La Habra, CA 90631
POLICY NUMBER SEE PAGE 1			
CARRIER SEE PAGE 1	NAIC CODE SEE P 1	EFFECTIVE DATE: SEE PAGE 1	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: ACORD 25 FORM TITLE: Certificate of Liability Insurance

Description of Operations/Locations/Vehicles:

within the policies to the certificate holder named below, will provide to such certificate holder notice of such cancellation within thirty (30) days of the cancellation date, except in the event the cancellation is due to non-payment of premium, in which case Hub will provide to such certificate holder notice of such cancellation within ten (10) days of the cancellation date.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - OWNERS, LESSEES OR CONTRACTORS - SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
Any person or organization you are required to add as an additional insured under a written contract or agreement in effect prior to any accident, injury, loss or damage.	All locations per written contract, agreement or permit. Description: All jobs performed that have a written contract, agreement, or permit.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

- C. With respect to the insurance afforded to these additional insureds, the following is added to **Section III - Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or

2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED - OWNERS, LESSEES OR CONTRACTORS - COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations
Any person or organization you are required to add as an additional insured under a written contract or agreement in effect prior to any accident, injury, loss or damage.	All locations and jobs performed that have a written contract, agreement, or permit.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III - Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED INSURED - PRIMARY AND NONCONTRIBUTORY - COVERED AUTOS LIABILITY COVERAGE

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM
AUTO DEALERS COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by this endorsement.

This endorsement identifies person(s) or organization(s) who are "insureds" for Covered Autos Liability Coverage under the Who Is An Insured provision of the Coverage Form.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated.

Named Insured: Wolverine Fence Company Inc

Endorsement Effective Date: 08/01/2021

SCHEDULE

Name Of Person(s) Or Organization(s):

Any person or organization you are required to add as an additional insured under a written contract or agreement in effect prior to any accident, injury, loss or damage.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Each person or organization shown in the Schedule is an "insured" for **Covered Autos Liability Coverage**, but only to the extent that person or organization qualifies as an "insured" under the **Who Is An Insured** provision contained in:

- (1) Paragraph **A.1.** of **Section II - Covered Autos Liability Coverage** in the Business Auto and Motor Carrier Coverage Forms; or
- (2) Paragraph **D.2.** of **Section I - Covered Autos Coverages** of the Auto Dealers Coverage Form.

B. Primary And Noncontributory Insurance

This insurance is primary to and will not seek contribution from any other auto insurance issued to the person or organization in the schedule under your policy provided that:

- (1) The person or organization is a Named Insured under such other insurance; and
- (2) Prior to the "accident" you have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to the person or organization.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

PRIMARY AND NONCONTRIBUTORY - OTHER INSURANCE CONDITION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

The following is added to the **Other Insurance** Condition and supersedes any provision to the contrary:

Primary And Noncontributory Insurance

This insurance is primary to and will not seek contribution from any other insurance available to an additional insured under your policy provided that:

- (1) The additional insured is a Named Insured under such other insurance; and

- (2) You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to the additional insured.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED CONSTRUCTION PROJECT(S) GENERAL AGGREGATE LIMIT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Designated Construction Project(s): All construction projects away from premise owned by or rented by insured

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

- A.** For all sums which the insured becomes legally obligated to pay as damages caused by "occurrences" under Section I - Coverage A, and for all medical expenses caused by accidents under Section I - Coverage C, which can be attributed only to ongoing operations at a single designated construction project shown in the Schedule above:
1. A separate Designated Construction Project General Aggregate Limit applies to each designated construction project, and that limit is equal to the amount of the General Aggregate Limit shown in the Declarations.
 2. The Designated Construction Project General Aggregate Limit is the most we will pay for the sum of all damages under Coverage A, except damages because of "bodily injury" or "property damage" included in the "products-completed operations hazard", and for medical expenses under Coverage C regardless of the number of:
 - a. Insureds;
 - b. Claims made or "suits" brought; or
 - c. Persons or organizations making claims or bringing "suits".
 3. Any payments made under Coverage A for damages or under Coverage C for medical expenses shall reduce the Designated Construction Project General Aggregate Limit for that designated construction project. Such payments shall not reduce the General Aggregate Limit shown in the Declarations nor shall they reduce any other Designated Construction Project General Aggregate Limit for any other designated construction project shown in the Schedule above.
 4. The limits shown in the Declarations for Each Occurrence, Damage To Premises Rented To You and Medical Expense continue to apply. However, instead of being subject to the General Aggregate Limit shown in the Declarations, such limits will be subject to the applicable Designated Construction Project General Aggregate Limit.

- B.** For all sums which the insured becomes legally obligated to pay as damages caused by "occurrences" under Section **I** - Coverage **A**, and for all medical expenses caused by accidents under Section **I** - Coverage **C**, which cannot be attributed only to ongoing operations at a single designated construction project shown in the Schedule above:
- 1.** Any payments made under Coverage **A** for damages or under Coverage **C** for medical expenses shall reduce the amount available under the General Aggregate Limit or the Products-completed Operations Aggregate Limit, whichever is applicable; and
 - 2.** Such payments shall not reduce any Designated Construction Project General Aggregate Limit.
- C.** When coverage for liability arising out of the "products-completed operations hazard" is provided, any payments for damages because of "bodily injury" or "property damage" included in the "products-completed operations hazard" will reduce the Products-completed Operations Aggregate Limit, and not reduce the General Aggregate Limit nor the Designated Construction Project General Aggregate Limit.
- D.** If the applicable designated construction project has been abandoned, delayed, or abandoned and then restarted, or if the authorized contracting parties deviate from plans, blueprints, designs, specifications or timetables, the project will still be deemed to be the same construction project.
- E.** The provisions of Section **III** - Limits Of Insurance not otherwise modified by this endorsement shall continue to apply as stipulated.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Person Or Organization:

Any person or organization from whom you are required to waive your right to recover under a written contract or agreement in effect prior to any loss or damage.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph **8. Transfer Of Rights Of Recovery Against Others To Us** of **Section IV - Conditions:**

We waive any right of recovery we may have against the person or organization shown in the Schedule above because of payments we make for injury or damage arising out of your ongoing operations or "your work" done under a contract with that person or organization and included in the "products-completed operations hazard". This waiver applies only to the person or organization shown in the Schedule above.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US (WAIVER OF SUBROGATION)

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: Wolverine Fence Company Inc

Endorsement Effective Date: 08/01/2021

SCHEDULE

Name(s) Of Person(s) Or Organization(s):

Any person or organization from whom you are required to waive your right to recover under a written contract or agreement in effect prior to any loss or damage.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The **Transfer Of Rights Of Recovery Against Others To Us** condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "accident" or the "loss" under a contract with that person or organization.

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT - CALIFORNIA

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

You must maintain payroll records accurately segregating the remuneration of your employees while engaged in the work described in the Schedule.

The additional premium for this endorsement shall be 2 % of the California workers' compensation premium otherwise due on such remuneration.

SCHEDULE

PERSON OR ORGANIZATION

JOB DESCRIPTION

ANY PERSON OR ORGANIZATION FOR WHOM ALL OPERATIONS.
THE NAMED INSURED AGREED BY WRITTEN
CONTRACT TO FURNISH THIS WAIVER.



ITEM # 18

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Cesar Roldan, Director of Public Works

SUBJECT: APPROVE PURCHASE AND UPFITTING OF ONE (1) ELECTRIC VEHICLE FOR THE PUBLIC WORKS DEPARTMENT UTILIZING SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT (AQMD) FUNDING

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Approve the purchase of one (1) Ford E-Transit Cargo Van for the Building Maintenance Division of the Public Works Department, utilizing South Coast Air Quality Management District (AQMD) funds; and
2. Approve the purchase through use of a cooperative agreement with Sourcewell and National Auto Fleet Group (Solicitation Number RFP #091521) as allowed by Montebello Municipal Code Chapter 3.20.050(F) - Cooperative Purchases; and,
3. Authorize the City Manager to execute all necessary documents related to the purchase and upfitting of the vehicle; and
4. Take such additional, related action that may be desirable.

FISCAL IMPACT:

The total cost for the purchase and upfitting of one (1) Ford E-Transit Cargo Van will be \$71,511 (Attachment A). The total includes the base price for the van as well as the upfitting charges of \$6,059 for aftermarket equipment. The expenditure will be funded by two funding sources: AQMD Fund (Account No. 245-99-6082, AQMD, Vehicle Purchases) for the vehicle purchase and General Fund (Account No. 100-30-510-6080.60, Public Works, Facilities Maintenance, Vehicle Parts and Equipment) for the aftermarket equipment (Attachment A). Funds were allocated in the adopted Fiscal Year 2025-26 Budget. Therefore, no budget amendment is needed as part of the recommended actions.

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 2 of 3

Pursuant to the AQMD AB 2766 Subvention Fund Program Resource Guide, the use of this fund is specifically designated for the acquisition of clean or zero-emission vehicles. The purchase of aftermarket equipment does not fall within the scope of eligible expenses under the AQMD AB 2766 funding requirements. The aftermarket equipment – a storage system – is essential to the operational needs of the Building Maintenance division. As such, only the base vehicle cost will be funded through the AQMD Fund, while the cost of the necessary aftermarket equipment will be covered utilizing the General Fund.

In accordance with the City's Municipal Code Chapter 3.20.050(F), the procurement of this vehicle is exempt from the standard bidding procedures under the following exception:

“Cooperative Purchase – Purchases for goods and/or services that are identical or nearly identical in scope to the goods and/or services listed in any valid, current and competitively bid cooperative governmental purchase program. Pricing shall be the same or better than the pricing contained in the cooperative purchase agreement. For the purpose of this Section, the term “cooperative governmental purchase program” means any combination between the city and any other public agency or public agencies for the joint purchase of goods and/or services.”

The City's procurement process allows the use of cooperative agreements in-lieu of formal requests for proposals (RFP). Over the last five years, Staff have found it to be more expedient to purchase vehicles through the cooperative purchase process, typically utilizing Sourcewell contracts with National Auto Fleet Group or other similar auto dealers (Attachments C and D). Staff have experienced difficulty in procuring vehicles efficiently post-pandemic. Therefore, utilizing cooperative agreements such as Sourcewell makes financial and operational sense, allowing Staff to obtain the necessary vehicles at competitive prices with much less lead time than through a formal RFP.

The Ford E-Transit Cargo Van will be assigned to the Department's electrician and will be equipped to support daily field operations, such as transporting tools, materials, and equipment to various City facilities. This acquisition supports both the operational efficiency of the Public Works Department and the City's commitment to reducing emissions through the integration of clean or zero-emission vehicles into the City's fleet.

BACKGROUND/DISCUSSION:

The Building Maintenance Division of the Public Works Department is responsible for maintaining City-owned facilities and infrastructure, including electrical systems, lighting, and related components. As part of its ongoing operations, the division requires reliable and secure transportation for staff to carry tools, equipment, and materials to various job sites throughout the City.

The division's current vehicle, which is used by the City's electrician, is outdated and no longer meets the functional or security needs of the department. Over time, the vehicle's condition has deteriorated, and it lacks adequate storage and locking capabilities. There have been multiple incidents of theft involving tools and equipment from the vehicle.

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 3 of 3

These types of burglaries have led to operational delays and increased replacement costs. The security and dependability of the vehicle is critical for staff's ability to maintain City facilities.

To address this concern, the department is seeking to acquire a new electric vehicle that offers improved reliability and efficiency. The vehicle will be outfitted with aftermarket modifications, such as secure tool storage compartments and upgraded locking systems, to better protect City-owned assets and daily field operations.

Staff received confirmation from the AQMD Program Supervisor to utilize AQMD funding to purchase this specific vehicle. Staff also conferred with designated employees on the importance of aftermarket equipment to ensure the security of tools and equipment. The vehicle purchase will not only support the department's needs but also promote the integration of electric vehicles into the City's fleet.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff is seeking approval from the City Council to purchase and upfit one (1) Ford E-Transit Cargo Van for use by the Public Works Department, for a total cost of \$71,511 (Attachment A). This purchase is eligible for partial funding through the South Coast Air Quality Management District (AQMD) under its AB 2766 Subvention Fund Program promoting the use of clean and/or zero-emission vehicles. AQMD guidelines limit the use of funding to the purchase of qualifying vehicles only. Therefore, the base vehicle will be funded through AQMD, while the City's General Fund will be used to cover the cost of the necessary aftermarket equipment. This purchase is being completed utilizing the authority of Montebello Municipal Code Chapter 3.20.050(F) -- Cooperative Purchase, specifically utilizing a Sourcewell contract with National Auto Fleet Group (Attachments C and D).

ATTACHMENT(S)

1. Attachment A - National Auto Fleet Group Quote 32613
2. Attachment B - Alliance Estimate #3024
3. Attachment C - National Auto Fleet Contract 091521-NAF
4. Attachment D - National Auto Fleet Contract 091521-NAF Extension



National Auto Fleet Group

A Division of Chevrolet of Watsonville

490 Auto Center Drive, Watsonville, CA 95076

(855) 289-6572 • (831) 480-8497 Fax

Fleet@NationalAutoFleetGroup.com

7/29/2025

Quote ID: **32613**

Order Cut Off Date: **TBA**

Mr. James Coiner
Montebello Public Works
1600 West Beverly Blvd.
Montebello, CA 90640

Dear James,

National Auto Fleet Group is pleased to quote the following vehicle(s) for your consideration. **One (1) New/Unused 2026 Ford E-Transit Cargo Van (W1X) T-350 148" Hi Rf 9500 GVWR RWD, with Alliance Estimate #3024, and Extended Warranty 6yr/100K Miles (Extra Care)**; delivered to your specified location, for:

	One Unit (MSRP)	One Unit	Total % Savings	Total Savings
Contract Price	\$57,615.00	\$55,423.00	3.805 %	\$2,192.00
Alliance		\$6,059.04		
Estimate #3024				
Tax (10.5000 %)		\$6,455.61		
Extended Warranty		\$3,390.00		
6yr/100K Miles (Extra Care)				
Tire fee		\$8.75		
Transportation		\$175.00		
Total		\$71,511.40		

- per the attached specifications.

This vehicle(s) is available under the **Sourcewell Contract 091521-NAF** . Please reference this Contract number on all purchase orders to National Auto Fleet Group. Payment terms are Net 20 days after receipt of vehicle.

Thank you in advance for your consideration. Should you have any questions, please do not hesitate to call.

Sincerely,

Yesenia Covarrubias
Fleet Department Account Manager
yesenia@watsonvillefleetgroup.com
(626) 457-5590



Vehicle Configuration Options

ENGINE	
Code	Description
99M	Engine: Electric Motor w/Enhanced Range Battery, (STD)
TRANSMISSION	
Code	Description
44A	Transmission: Single-Speed, (STD)
WHEELS	
Code	Description
64H	Wheels: 16" Steel w/Full Silver Cover, (STD)
PRIMARY PAINT	
Code	Description
YZ	Oxford White
SEAT TYPE	
Code	Description
VK	Dark Palazzo Gray, Vinyl Front Bucket Seats, -inc: driver and front-passenger manual reclining bucket seats w/adjustable headrest and inboard armrest
SEATING ARRANGEMENT	
Code	Description
21P	Dark Palazzo Gray Vinyl Bucket Seats w/Armrests, -inc: 2-way manual driver seat and 2-way manual passenger seat
OPTION PACKAGE	
Code	Description
101A	Order Code 101A

2026 Fleet/Non-Retail Ford E-Transit Cargo Van T-350 148" Hi Rf 9500 GVWR RWD

WINDOW STICKER

2026 Ford E-Transit Cargo Van T-350 148" Hi Rf 9500 GVWR RWD		
CODE	MODEL	MSRP
W1X	2026 Ford E-Transit Cargo Van T-350 148" Hi Rf 9500 GVWR RWD	\$55,475.00
OPTIONS		
99M	Engine: Electric Motor w/Enhanced Range Battery, (STD)	\$0.00
44A	Transmission: Single-Speed, (STD)	\$0.00
64H	Wheels: 16" Steel w/Full Silver Cover, (STD)	\$0.00
YZ	Oxford White	\$0.00
VK	Dark Palazzo Gray, Vinyl Front Bucket Seats, -inc: driver and front-passenger manual reclining bucket seats w/adjustable headrest and inboard armrest	\$0.00
21P	Dark Palazzo Gray Vinyl Bucket Seats w/Armrests, -inc: 2-way manual driver seat and 2-way manual passenger seat	\$45.00
101A	Order Code 101A	\$0.00
Please note selected options override standard equipment		
SUBTOTAL		\$55,520.00
Advert/ Adjustments		\$0.00
Manufacturer Destination Charge		\$2,095.00
TOTAL PRICE		\$57,615.00
Est City: N/A MPG		
Est Highway: N/A MPG		
Est Highway Cruising Range: N/A mi		

Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

Notes

Standard Equipment

MECHANICAL

Engine: Electric Motor w/Enhanced Range Battery -inc: 89kWh high-voltage battery (STD)
Transmission: Single-Speed (STD)

EXTERIOR

Wheels: 16" Steel w/Full Silver Cover (STD)

INTERIOR

Dark Palazzo Gray Cloth Heated Bucket Seats -inc: 2-way manual driver seat w/lumbar, 2-way manual passenger seat, 2-way adjustable headrest and driver and passenger armrest (STD)
--

ADDITIONAL EQUIPMENT

Zero Evaporated Emissions System
Rear-Wheel Drive
Electric Axle
70-Amp/Hr Maintenance-Free Battery w/Run Down Protection
3004# Maximum Payload
GVWR: 9,500 lbs
Gas-Pressurized Front Shock Absorbers and HD Gas-Pressurized Rear Shock Absorbers
Front And Rear Anti-Roll Bars
Electric Power-Assist Steering
Strut Front Suspension w/Coil Springs
Trailing Arm Rear Suspension w/Coil Springs
Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake
Lithium Ion (li-Ion) Traction Battery w/11.2 kW Onboard Charger, 6 Hrs Charge Time @ 220/240V and 89 kWh Capacity
Tires: 235/65R16C 121/119 R AS BSW
Tire Mobility Kit
Black Front Bumper
Black Rear Bumper w/1 Tow Hook
Black Bodyside Cladding and Black Wheel Well Trim
Black Side Windows Trim and Black Front Windshield Trim
Black Door Handles
Black Power Side Mirrors w/Convex Spotter and Manual Folding

Light Tinted Glass
Rain Detecting Variable Intermittent Wipers
Fully Galvanized Steel Panels
Colored Grille w/Chrome Surround
Front License Plate Bracket
Sliding Rear Passenger Side Door
Split Swing-Out Rear Cargo Access
Tailgate/Rear Door Lock Included w/Power Door Locks
Projector Beam High Intensity Low/High Beam Auto High-Beam Headlamps w/Delay-Off
Headlights-Automatic Highbeams
Laminated Glass
AM/FM Stereo w/Seek-Scan, Clock and Steering Wheel Controls
Radio: AM/FM Stereo
4 Speakers
Streaming Audio
Fixed Antenna
Ford Connectivity Package (1-Year Included) -inc: unlimited Wi-Fi hotspot, connected navigation, audio and video streaming, voice assistant and entertainment, Note: Ford Connectivity Package included for one-year from warranty start date, Requires activation via Ford app w/credit card authorization; customer may cancel at any time, Evolving technology/cellular networks/vehicle capability may limit functionality and prevent operation of connected features, Ford may temporarily slow data speeds if such data usage reaches or exceeds 50GB within a billing cycle or due to network limitations, If a customer uses more than 50% of their data usage in a roaming country during a 60-day period, Ford may remove or limit the customer's data plan
1 LCD Monitor In The Front
Real-Time Traffic Display
Driver And Passenger Heated Front Seat
4-Way Driver Seat
4-Way Passenger Seat
Manual Tilt/Telescoping Steering Column
Gauges -inc: Speedometer, Odometer, Traction Battery Level, Power/Regen and Trip Odometer
FordPass Connect 5G Mobile Hotspot Internet Access
Front Cupholder
Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button
Proximity Key For Doors And Push Button Start
Cruise Control w/Steering Wheel Controls
Automatic Air Conditioning
Locking Glove Box
Driver Foot Rest
Interior Trim -inc: Metal-Look Instrument Panel Insert
Front Cloth Headliner
Piano Black/Metal-Look Gear Shifter Material

Cloth Front Bucket Seats -inc: driver and front-passenger manual reclining bucket seats w/adjustable headrest and inboard armrest
Partial Floor Console w/Storage and 3 12V DC Power Outlets
Front Map Lights
Fade-To-Off Interior Lighting
Front Only Vinyl/Rubber Floor Covering
Cargo Features -inc: Tire Mobility Kit
Cargo Space Lights
FOB Controls -inc: Keyfob Remote Start
Connected Navigation Integrated Navigation System w/Voice Activation
Driver Alert
SYNC 4 -inc: 12" center display, Bluetooth, dual USB ports, enhanced voice recognition and connectivity package which includes information on demand panel, wireless Apple CarPlay and Android Auto compatibility, cloud connected, 911 Assist, digital owner's manual and conversational voice command recognition
Instrument Panel Bin, Driver And Passenger Door Bins
Power 1st Row Windows w/Driver 1-Touch Down
Power Door Locks w/Autolock Feature
Driver Information Center
Analog Appearance
Seats w/Cloth Back Material
Securilock Anti-Theft Ignition (pats) Immobilizer
3 12V DC Power Outlets
Ford Co-Pilot360 w/Side Wind Stabilization Electronic Stability Control (ESC) And Roll Stability Control (RSC)
ABS And Driveline Traction Control
Side Impact Beams
Dual Stage Driver And Passenger Seat-Mounted Side Airbags
Front And Rear Parking Sensors
PCA with AEB and Intersection Assist
Lane-Keeping System Lane Keeping Assist
Lane-Keeping System Lane Departure Warning
Collision Mitigation-Front
Evasion Assist
Low Tire Pressure Warning
Dual Stage Driver And Passenger Front Airbags w/Passenger Off Switch
Safety Canopy System Curtain 1st Row Airbags
Airbag Occupancy Sensor
Outboard Front Lap And Shoulder Safety Belts -inc: Height Adjusters and Pretensioners
Back-Up Camera

Attachment B Estimate

#EST3024

2/4/2025

AllianceFleet

Commercial Van and Truck Equipment

Bill To

Watsonville Fleet Group
1601 W. Main Street
Alhambra CA 91801
United States

TOTAL

\$5,508.22

+10% Dealer Mark-up = \$6059.04

Expires: 8/22/2025

Expires	Exp. Close	Memo	Sales Rep	Terms	Additional Info
8/22/2025	2/4/2025	Weather Guard Package	Mona Lisa Rodarte	Net 30	High Roof 148

VIN Number	Make/Model	Year	Mileage	Unit Number
	Ford Transit			

Quantity	Item	Rate	Amount
1	MI-LIN1107GRY Ford Transit MR WB 148" Solid Partition with Pass Thru GRY	\$881.22	\$881.22
1	9374-3-03 Adjustable 4 Shelf Unit, 42 in x 60 in x 13-1/2 in	\$568.80	\$568.80
1	9375-3-03 Adjustable 4 Shelf Unit, 52 in x 60 in x 13-1/2 in	\$610.05	\$610.05
1	9376-3-03 Adjustable 4 Shelf Unit, 60 in x 60 in x 13-1/2 in	\$701.25	\$701.25
1	9504-3-01 Shelf Door for 42 in Shelf Unit	\$210.60	\$210.60
1	902-3-01 Secure Storage Cabinet, Two (2) Drawer	\$369.75	\$369.75
1	903-3-01 Secure Storage Cabinet, Three (3) Drawer	\$414.75	\$414.75
2	9893-7-01 REDZONE 3 hook cord or tool holder	\$15.90	\$31.80
8	CA Installation Labor CA Installation Labor	\$165.00	\$1,320.00
1	FREIGHT INBOUND FREIGHT INBOUND	\$400.00	\$400.00

Subtotal \$5,508.22

Tax Total (%) \$0.00

Total \$5,508.22

1. Due to the increased costs of holding vehicles at our facilities, each vehicle will be given 45 days at no charge. After 45 days, there will be storage fees of \$6 per day at our North Carolina & New York facilities, and \$10 per day in California. In addition to the storage fees, if a vehicle has to be moved to one of our outside storage lots, there will be a one-time fee of \$150 for the transportation.

2. Due to the unstable price cost of parts, quotes written are valid for 30 days only. After 30 days a quote is subject to change.

3. Special order parts are non-returnable.

**Solicitation Number: RFP #091521****CONTRACT**

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and 72 Hour LLC dba: National Auto Fleet Group, 490 Auto Center Drive, Watsonville, CA 95076 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Automobiles, SUVs, Vans, and Light Trucks with Related Equipment and Accessories from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

- A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.
- B. **EXPIRATION DATE AND EXTENSION.** This Contract expires November 8, 2025, unless it is cancelled sooner pursuant to Article 22. This Contract may be extended one additional year upon the request of Sourcewell and written agreement by Supplier.
- C. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

- A. **EQUIPMENT, PRODUCTS, OR SERVICES.** Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above.

Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. **WARRANTY.** Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. **DEALERS, DISTRIBUTORS, AND/OR RESELLERS.** Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. **SHIPPING AND SHIPPING COSTS.** All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be

returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. HOT LIST PRICING. At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;

- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell

contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum; the terms of which will be negotiated directly between the Participating Entity and the Supplier. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. TERMINATION OF ORDERS. Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. GOVERNING LAW AND VENUE. The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. PRIMARY ACCOUNT REPRESENTATIVE. Supplier will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcewell and Participating Entity inquiries; and
- Business reviews to Sourcewell and Participating Entities, if applicable.

B. BUSINESS REVIEWS. Supplier must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. CONTRACT SALES ACTIVITY REPORT. Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased

by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. **AUDIT.** Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Agreement are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. **ASSIGNMENT.** Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

C. **AMENDMENTS.** Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. **WAIVER.** Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. **CONTRACT COMPLETE.** This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. **RELATIONSHIP OF THE PARTIES.** The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Supplier must indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell or its Participating Entities, arising out of any act or omission in the performance of this Contract by the Supplier or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the Equipment, Product, or Service has been used according to its specifications. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:
 - a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.
 - b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.
2. *Limited Right of Sublicense.* The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers,

resellers, marketing representatives, and agents (collectively “Permitted Sublicensees”) in advertising and promotional materials for the purpose of marketing the Parties’ relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.

3. Use; Quality Control.

- a. Neither party may alter the other party’s trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.
- b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party’s trademarks only in good faith and in a dignified manner consistent with such party’s use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.

4. As applicable, Supplier agrees to indemnify and hold harmless Sourcewell and its Participating Entities against any and all suits, claims, judgments, and costs instituted or recovered against Sourcewell or Participating Entities by any person on account of the use of any Equipment or Products by Sourcewell or its Participating Entities supplied by Supplier in violation of applicable patent or copyright laws.

5. Termination. Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party’s name or logo (excepting Sourcewell’s pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell’s written directions.

B. **PUBLICITY.** Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. **MARKETING.** Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. **ENDORSEMENT.** The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. **PERFORMANCE.** During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending.* Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. **DEFAULT AND REMEDIES.** Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. **REQUIREMENTS.** At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*

Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below:

Minimum limits:

\$500,000 each accident for bodily injury by accident

\$500,000 policy limit for bodily injury by disease

\$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:

\$1,000,000 each occurrence Bodily Injury and Property Damage

\$1,000,000 Personal and Advertising Injury

\$2,000,000 aggregate for Products-Completed operations

\$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms

no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:

\$1,000,000 each accident, combined single limit

4. *Umbrella Insurance*. During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:

\$2,000,000

5. *Network Security and Privacy Liability Insurance*. During the term of this Contract, Supplier will maintain coverage for network security and privacy liability. The coverage may be endorsed on another form of liability coverage or written on a standalone policy. The insurance must cover claims which may arise from failure of Supplier's security resulting in, but not limited to, computer attacks, unauthorized access, disclosure of not public data – including but not limited to, confidential or private information, transmission of a computer virus, or denial of service.

Minimum limits:

\$2,000,000 per occurrence

\$2,000,000 annual aggregate

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is

primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds.

D. **WAIVER OF SUBROGATION.** Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors. Where permitted by law, Supplier must require similar written express waivers of subrogation and insurance clauses from each of its subcontractors.

E. **UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION.** The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. **LAWS AND REGULATIONS.** All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. **LICENSES.** Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to “federal” should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier’s Equipment, Products, or Services with United States federal funds.

A. **EQUAL EMPLOYMENT OPPORTUNITY.** Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of “federally assisted construction contract” in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 C.F.R. § 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.” The equal opportunity clause is incorporated herein by reference.

B. **DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148).** When required by federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of “funding agreement” under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

E. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of \$150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. § 180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names

of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. RECORD RETENTION REQUIREMENTS. To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

J. BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. ACCESS TO RECORDS (2 C.F.R. § 200.336). Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322). A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation

and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. FEDERAL SEAL(S), LOGOS, AND FLAGS. The Supplier not use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. NO OBLIGATION BY FEDERAL GOVERNMENT. The U.S. federal government is not a party to this Contract or any purchase by an Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS. The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. FEDERAL DEBT. The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. CONFLICTS OF INTEREST. The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

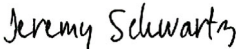
T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

72 Hour LLC dba: National Auto
Fleet Group

DocuSigned by:

By: C0FD2A139D06489...
Jeremy Schwartz
Title: Chief Procurement Officer
11/4/2021 | 1:28 PM CDT
Date: _____

DocuSigned by:

By: FACBB5730C1E467...
Jesse Cooper
Title: Fleet Manager
11/4/2021 | 10:46 AM CDT
Date: _____

Approved:

DocuSigned by:

By: 7E42B8F817A64CC...
Chad Coauette
Title: Executive Director/CEO
11/4/2021 | 1:34 PM CDT
Date: _____

RFP 091521 - Automobiles, SUVs, Vans, and Light Trucks with Related Equipment and Accessories

Vendor Details

Company Name: 72 HOUR LLC

Does your company conduct business under any other name? If yes, please state: National Auto Fleet Group

Address: 490 Auto Center Drive
Watsonville, CA 95076

Contact: Jesse Cooper

Email: Jcooper@nationalautofleetgroup.com

Phone: 951-440-0585

Fax: 831-840-8497

HST#: 263297677

Submission Details

Created On: Tuesday August 24, 2021 16:34:10

Submitted On: Tuesday September 14, 2021 14:10:21

Submitted By: Jesse Cooper

Email: Jcooper@nationalautofleetgroup.com

Transaction #: d2e890de-e761-4f47-9b23-bef3d512bd76

Submitter's IP Address: 76.81.241.2

Specifications**Table 1: Proposer Identity & Authorized Representatives**

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *	
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	72 Hour LLC	*
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	WCAF, LLC WCDJR, LLC Alan Jay Automotive Inc	*
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	NAFG has numerous subsidiaries and DBA's including but not limited to: National Auto Fleet Group, Chevrolet of Watsonville, Watsonville Ford Watsonville CDJR Watsonville Fleet Group Alan Jay Chrysler Jeep Inc Alan Jay Chevrolet, Cadillac Alan Jay Buick, GMC Alan Jay Auto Outlet Clewiston Motor Company, Inc Alan Jay Chrysler Dodge Ram Jeep Alan Jay Lincoln Alan Jay Ford Alan Jay Nissan Alan Jay Toyota	*
4	Proposer Physical Address:	490 Auto Center Drive Watsonville, CA 95076	*
5	Proposer website address (or addresses):	www.NationalAutoFleetGroup.com	*
6	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Jesse Cooper Fleet Manager 1-855-289-6572 490 Auto Center Drive Watsonville, CA 95076 Jcooper@nationalautofleetgroup.com	*
7	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Jesse Cooper Fleet Manager 1-855-289-6572 490 Auto Center Drive Watsonville, CA 95076 Jcooper@nationalautofleetgroup.com	*
8	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Clarke Cooper Fleet Manager 1-855-289-6572 490 Auto Center Drive Watsonville, CA 95076 ClarkeCooper@watsonvillefleetgroup.com	

Table 2: Company Information and Financial Strength

Line Item	Question	Response *	
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9	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	National Auto Fleet Group started as a new division of 72 Hour LLC, in the summer of 2010 in the heart of Southern California. We began our network with a single automobile dealership and have now grown our network to encompass numerous dealerships located in and outside of California. We stand by providing opportunities for advancement by hiring and promoting from within our organization. Many of the Fleet Managers who started with us in 2010 are still with us today. Through the years, we have evolved and adapted to the new technology driven trends that are revolutionizing the automotive industry today. However, our brand's fundamental core values have remained unchanged – We are committed to do right for the members. If we take care of them, they will in return take care of us. National Auto Fleet Group's operational blueprint and business philosophy has always been the "4 RIGHT's" for every member: We deliver the RIGHT vehicle, at the RIGHT time, to the RIGHT place at the RIGHT price. The integrity of our business stems on our deep family roots in the automotive industry. We are and always will be family owned and operated with our future generations already in their infant stages today. We are committed to pioneering our industry for decades to come.
10	What are your company's expectations in the event of an award?	If awarded, this would be our 5th Sourcewell Contract and we would execute as such. We will continue to serve your members and provide them with excellent customer service while continuing to advance customer satisfaction. Along with implementing new business growth strategies that will ultimately launch us into new heights once again. Furthermore, we will launch our Partner Program detailed in the attached "marketing Plan Compressed" Zip file. This next generation application will give members the power to select upfitters they would like NAFG to partner with in providing satisfactory quotes and service. We see tremendous value in building out these mutually beneficial partnerships, so we can provide 100% satisfactory turnkey solutions to the members.
11	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	To demonstrate NAFG's financial strength and stability, we have uploaded Bank Commitment letters under the Financial Strength Section of the online application. We have a direct line of credit of \$52,000,00.00 that we are currently utilizing with our current and past Sourcewell Contracts. However, this number is not capped as we have the freedom to extend the cap to accommodate the revolving needs of the members. Referenced below is a short register of some of our market success from awarded government contracts that encompass over \$140,000,000.00 worth of products and goods under our current Sourcewell Contract. A. City of San Diego, CA \$ 72,000,000 contract under our Sourcewell Contract 120716-NAF. B. City of San Diego, CA \$ 55,400,000 contract under our Sourcewell Contract 081716-NAF. C. Government Fleet Article Highlighting our transaction with the City of San Diego, CA procuring over 100 Police vehicles through NAFG Sourcewell Contract 120716-NAF. D. City of Los Angeles World Airports, CA Contract for \$ 24,003,500 under Sourcewell Contract 120716-NAF for the procurement of 400 vehicles. E. City of Los Angeles Harbor, CA Contract Extension to \$ 4,500,000 contract under Sourcewell Contract 120716-NAF. F. City of Los Angeles Harbor, CA Contract for \$1,500,000 under our Sourcewell Contract 120716-NAF. G. City of Los Angeles Harbor, CA Renewal for another \$ 1,500,000 under Sourcewell Contract Class 6, 7 and 8 Contract 081716-NAF. H. City of Costa Mesa, CA Contract \$1,023,220 under our Sourcewell Contract 120716-NAF. I. Blanket Contracts with the State of Maryland, MD off our current Class 6, 7 and 8 Chassis Contract 081716-NAF. J. Blanket Contracts with the State of Maryland, MD off our Current Sourcewell Contract 120716-NAF. We have also attached our Commitment Letter's for unparalleled support from leading nationally recognized upfit suppliers such as The Knapheide Manufacturing Company. Along with regional suppliers such as Brand FX and Phenix Truck Body located in Southern California serve as regional support locations, whom we often work alongside to fulfill all member needs with past, present, and future orders with NAFG. Included are also Upfitter Recommendation letters to illustrate how National Auto Fleet Group has taken a proactive interest in building mutually beneficial relationship with our upfitters. Mutuality and reciprocity relationships between body companies and our dealer's are two of the key components that help members receive what they need in a smooth and efficient fashion. In addition, the adoption of our Class 6, 7, and 8 Contract from Anne Arundel County in the state of Maryland is as an example of how National Auto Fleet Group attracts and retains new clients by demonstrating to them there's a better and more efficient way of finding turnkey solutions. Lastly, we have attached supporting documents that help emphasize and exemplify our growth since our first awarded Sourcewell Contract in 2012. We sincerely hope it helps portray our commitment to building lifelong rapport and trust with our partner upfitters and members.
12	What is your US market share for the solutions that you are proposing?	. Of our respective brands and OEM's we represent, the US market share is estimated to be 60 – 75%.
13	What is your Canadian market share for the solutions that you are proposing?	It is difficult to estimate the market share for the brands and OEM's we represent, however we estimate that it should be the same 60 -75 % of the US share.
14	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	No.

15	How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization. a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned? b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?	National Auto Fleet Group is a dealer network best categorized as "A" - Distributer/Dealer/Reseller and Dealer Partner for (15) OEM Manufacturers including Ford Motor Company, Chevrolet, RAM, GMC, Buick, Chrysler, Dodge, Jeep, Toyota, Nissan, KIA, BMW, Honda, Cadillac and Volkswagen, All orders are placed with the franchised dealer and ultimately titled directly to the member. All appropriate certification certificates and authorized DMV/Factory licenses may be found in the "Related Certification" section uploaded to this RFP. It should be noted we do not sell used equipment to members.
16	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	Required licenses include a Dealer's License, a Franchise issued by the Manufacture, a Department of Motor Vehicles License, as well as a Reseller's permit license. All which NAFG and Dealer Partner's hold. Please review our attachment documents in section "Related Certification" for licenses that we either solely own or are jointly owned by our partner dealers that pertain to this RFP. A list of all our licenses are below, some of which may not pertain to class 1-3 but to class 4-8. CA Certificate of Good Standing 200824810190 State of Florida License Certificates: VF/1000974/4 VF/1000950/1 VF/1046516/1 VF/1024619/2 VF/1024619/1 VF/1018615/1 VF/1021891/1 VF/1000974/3 VF/1105916/1 VF/1020705/1 VF/1000969/1 CA State Seller's Permit 101-135239 CA State Seller's Permit 245364864-00001 Department of Motor Vehicle, Vehicle Dealer/ License Number 97772 Department of Motor Vehicle, Vehicle Dealer License Number 97771 Department of Motor Vehicle, Vehicle Dealer License Number 43609 Bureau of Automotive repair Registration # ARD00296319 123120 CA State Seller's Permit 232781952-00001 City of Watsonville Business License Number 1792 City of Watsonville Business License Number 4358 Fictitious Business Names from Santa Cruz County for National Auto Fleet Group FBN: 2017-0000138 California General Resale Certificate Dun & Bradstreet Number: 023680653 Government of The District of Columbia Certificate Government of the District of Columbia Tax Registration # 7815888160711 City of Los Angeles Tax Registration Government of The District of Columbia CLEAN HANDS CERTIFICATION San Diego Freightliner Seller's Permit Commonwealth of Virginia State Corporation Commission Certificate State of Maryland Good Standing Certificate Kansas Department of Revenue for Kansas City Peterbilt New Jersey Department of Treasury Registration Certificate New Jersey Business Registration Notice of Compliance of the Canton City Codified Ordinance Employee Information Report for the State of New Jersey State of Maryland New Sales and Use tax License CA State Seller's Permit 98-037902 00006 South Carolina Department of Motor Vehicles License Number 36133 State of South Carolina Retail License Commonwealth of Kentucky Vehicle Dealer License 1583 20 100 State of West Virginia Dealer License Commonwealth of Kentucky Vehicle Dealer License 1581 20 036 State of Tennessee Vehicle Dealer License
17	Provide all "Suspension or Debarment" information that has applied to your organization during the past ten years.	Not Applicable, none.

Table 3: Industry Recognition & Marketplace Success

Line Item	Question	Response *	
18	Describe any relevant industry awards or recognition that your company has received in the past five years	National Auto Fleet Group's received its most prestigious award for Top Placement within Ford Motor Company as the leading dealership in Government Sales. In addition, our Chevrolet brand was highly ranked and honored 4/5 consecutive years by General Motors.	*
19	What percentage of your sales are to the governmental sector in the past three years	Within our fleet division, 90% of our contracts within the past three years have been with government accounts.	*
20	What percentage of your sales are to the education sector in the past three years	Within the past 3 years 90% of our sales have been to government accounts, 20% of which are within the education sector.	*
21	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	We hold the State of California contract with volumes from 200 to 500 units a year over the past three years. In addition, our Sourcewell Contract's 091219, 081716 and 120716 that we have maintained over the past three years has sold combined north of 400 million of Combined Quarterly Sales.	*
22	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	National Auto Fleet Group's focus lies on the Sourcewell Contract. NAFG holds no other GSA contract, Standing Offers, or Supply Arrangements other than the State of California contract. Our annual sales volume is estimated to be north of \$200 million.	*

Table 4: References/Testimonials

Line Item 23. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *	
Port of Los Angeles, CA	Mr. Dave Comer	310-72-3794	*
County of Venture, CA	Mr. Jorge Brilla	805-672-2044	*
City of Austin, TX	Mr. Matt Sager	512-978-2637	*
County of San Joaquin, CA	Mr. David Myers	209-468-9745	
City of Palo Alto, CA	Ms. Danitra Bahlman	650-496-5920	

Table 5: Top Five Government or Education Customers

Line Item 24. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *	
City of Austin	Government	Texas - TX	Purchaser	10-15 Vehicles at once, Vans and SUVs	Over 1M	*
Los Angeles Department of Water and Power	Government	California - CA	Purchaser	Over 120 Vehicles, Vans and SUVs	Over 3M	*
Port of Los Angeles	Government	California - CA	Purchaser	Over 80 Trucks, Vans and SUVs	Over 2M	*
Anne Arundel County	Government	Maryland - MD	Purchaser	Over 40 Trucks, Vans and SUVs	Over 1M	*
City of San Diego	Government	California - CA	Purchaser	Over 500 Trucks, Vans, SUV	Over 15M	*

Table 6: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcewell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *	
25	Sales force.	Our sales force consists of direct and an indirect sales force. Our direct sales force consists of direct employees and partner dealers, which exceeds an employee count of 300 personnel both full time and part time. Many of our sales force are spread across the US and we leverage our relationships with our larger class dealerships to service the members lower class vehicle needs as well. A cross sales force. These individuals help support our dealerships and NAFG Fleet Division directly. On the other hand, our indirect sales force made up of upfitters and partner suppliers consists of over 100 personnel with our partner network and sales force growing annually. With both direct and indirect sales force staff working together, NAFG has been able to successfully grow, maintain and service the demand of the members. As the number of your members grow, we will continuously welcome more staff to not only meet customer demand, but also to exceed customer expectations.	*

26	Dealer network or other distribution methods.	Our franchise network in Canada and the U.S. is fortunately second to none. Our 15 proposed OEMS previously mentioned, all of which have established a presence nationwide with factory stores strategically placed where all members can receive service and complete warranty repairs with their respective products. Simple put the North American and Canadian automobile supply chain network is one of the best in the world. Of the 15 brands we represent, the OEMs have put in place a dealer network across all 50 states that will allow us to best serve all members.	*
27	Service force.	The 15 manufactures we represent have thousands of service locations that would be easily accessible to all your members. Service centers and warranty repair facilities for all 15 OEMs are ample and ready to help service our members and their needs. However, Alaska and Hawaii may be exceptions as they may have farther distances between franchises where members can utilize the repair services.	*
28	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	The member may order their vehicles by navigating to our website, www.NationalAutoFleetGroup.com and going through the step-by-step process to generate an online quote or by calling one of our representatives at 855-289-6572 or by sending NAFG an email at Fleet@NationalAutoFleetGroup.com . Orders are then processed directly to the manufacturer who will work to supply the vehicle to the ship-to location for upfitting or end user desired delivery location.	*
29	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	To best demonstrate our Customer Service program, kindly reference the ZIP file "Member Walk Through" that is attached in the Additional Documents folder. Please begin with and review in order that is explained below: How Members Can Get Quotes Online: A member can obtain most quotes by visiting our website www.NationalAutoFleetGroup.com where a simple one step form is needed for registration. This is to protect the price information from nonmembers. Once a member registers they will receive an automated welcome email with a demo video on how to use our site. Members will gain access to there very own dashboard which will house all there quotes in one safe secure login. Member's can select which brand they are looking for and model year. Our site shows all the categories the brand offers such as: Cars, Vans, SUV's Trucks and Chassis Cabs. Members will then be able to drill down for the right selection by picking from the filter menu of what cab there looking for (Regular, Extended or Crew) to 2 wheel or 4 wheel drive down to the bed length there looking for. All factory options are then presented for the member to select from, this will show all current factory orderable options, taking the guess work out for the member. Once a member selects a desire build, they will see there Sourcewell Price report showing the MSRP, there contract price, the saving in real dollars and as a percentage. In the PDF example you can see a saving of \$ 9,175.96 of 22.345% to the member showing a significant savings. Members then can chose to add extra's to there order like extra keys' service manuals, sales tax and even request an upfit to be added to there quote. Lastly they will be given a complete turn key quote package to print which will include there customized Quote ID, Description and Specifications of what they built. How Members and Upfitters can Partner with NAFG: Our dedicated website www.NAFGPartner.com was built to accommodate the member who would like a certain upfitter to upfit there vehicles. It was also built for upfitters to have a place to go where they can find information on how to partner with NAFG to better serve there local members. Example of A Member with Upfit Quote: This is an example of how we use our Cab Chassis and combine them with an upfit to provide a turnkey solution for the member in a simple to follow format. ETA System for Members Walk Through: This is where members can easily come to our website, the same website they built there chassis on and track there order like they would a UPS package. We have a very simple display on our homepage "Track your order" where members can enter one of the following: Purchase Order Number, Quote ID, Upfit Quote ID or vin to easily see there in the process there particular order is in. Courtesy Confirmation Explained: After NAFG receives an order from a Member, we always like to send them a Courtesy Confirmation. This is were the member will double check some particulars on there order like, Color, Quantity, Upfit and Specification's are all correct before order placement. We also like to ask for title information at this point so we can help process the paperwork at delivery promptly. Factory Order Cut Off Notices: Here is were we like to highlight were members can access any upcoming factory order cut off dates. We walk them through the process step by step to ensure everyone knows the upcoming order cut off date, we even print this information (if known at the time) right on the cover page of there quotes. Validation Walk Through Example: To demonstrate a price validation, we show what a member would see when they build a truck on our site. At check out the member would see the Total Configured MSRP of \$ 35,730.00, A Sourcewell Price of \$ 27,331.68, Total Saving of \$ 8,398.32 or 23.505% for a 2020 F-250 followed by the pricing page which shows the Minimum Discount of at least 18.50%. As you see we provided an additional 5% discount on top of the 18.50% contract discount. This would be the case in most instances.	*
30	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	Our willingness and ability to service members nationwide is unparalleled. We have dedicated staff 5 days a week, from 7am to 7pm standing by ready to assist any member help find the best solution for there needs even if helping assist them to the best Sourcewell Contract that could be a solution. We have a dedicated live chat feature on our online quote generating website in case any member has any trouble at all in building there quotes. NAFG has established a chain of suppliers who are at the ready to serve if called upon by any member. We are here to help.	*
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	We are willing and eager to soon extend our business model and network into Canada. We believe partnering with local Canadian based dealer groups is key to success in the Canadian market. NAFG's competitive pricing as well as a simple US Dollar to Canadian conversation will help NAFG expand into the Canadian market for participating Sourcewell members.	*
32	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	National Auto Fleet Group will handle servicing 100% of all geographic areas located in the United States. Although it is unclear what unseen obstacles we may face in Canada, NAFG is committed to building the same model to service Canada and providing the same level of customer satisfaction, service, and care as in the United States.	*

33	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	NAFG will continue to service all Sourcewell Members through our 24 hour a day, 7 days a week online portal with the exclusion of Non-Profits. Unfortunately, Non-Profits are often not eligible for the same discount's government entities are qualified for. However, Non-Profits are subject to a different pricing program and will be evaluated on a case to case basis.	*
34	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	The only possible logistical constraints we may face is the shipping constraints for shipments arriving in Alaska, Hawaii and US Territories. For example, we often provide members in Alaska or Hawaii with vehicles that often have upfits. To circumvent this potential issue, members allow us to add these extra shipping and port costs to their quotes.	*

Table 7: Marketing Plan

Line Item	Question	Response *
35	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	National Auto Fleet Group encompasses a variety of marketing strategies to promote our products and services to streamline the vehicle purchasing process for government entities. Below are a few strategies used to serve as the gateway between our business and public agencies. Website and Inbound Marketing: The creation of a professional customer-focused website is one of our main features to market our products and services. The NAFG website encourages our members to interact and browse through products offered along with pricing and information about National Auto Fleet Group. Inbound marketing is created when potential members are directed to the company website. With this method, we are able to not only connect with members but to put the purchasing ability into the hands of each member. Our inbound marketing strategy attracts members by creating valuable content and experiences tailored to the needs of each individual. Examples include email campaign flyers on our products, informative and how-to videos, social media and engaging members with top-notch customer service to build brand awareness. Email Marketing: One of the main strategies used to engage current and potential members is Email Marketing. Our emails include different types of flyers that consist of information of the Sourcewell contract, promoting manufacturer brands, holiday themed flyers, discounts offered to first time buyers, important cutoff date reminders and upcoming products and events. The use of marketing campaigns plays a major role in enhancing the growth of our client database. Emails are a big part of our daily lives due to government agency employees utilizing emails as their main source of communication. We use campaigner.com as the emailing platform to reach our target members. Videos and descriptive images are used on all flyers and are compatible with a desktop or mobile device. Messages are short and to the point with links leading to the Sourcewell and NAFG homepage. The Campaigner email system allows the ability to track email activity based on open rate, unsubscribes and link clicks which is beneficial to understanding email effectiveness. Once potential members are directed to our website, they are welcomed with a wide range of options to explore an array of our products and services. They are able to register to become a member, view pricing, explore available in-stock vehicles, view how-to-videos, build a vehicle online to request an immediate quote or use our live chat assistant or call/email for live support. Face to Face Marketing Strategies: This strategy has proven to be successful in generating leads and creating lasting relationships by developing genuine connections with prospective members. National Auto Fleet Group attends several trades shows per year to engage members and put a face to the company. This in person meeting aids to build the brand by nurturing relationships between members and other vendors associated through the process. Trade shows attended include GFX, IAPPO, NIGP, ACT, CAPPO, and CASBO throughout the United States. NAFG has many opportunities to make in person presentations to propose products, services offered and to answer any questions potential members may have. These PowerPoint Presentations include topics on NAFG/Sourcewell process, how to facilitate the vehicle purchasing without bidding, informational videos, and the brands and services we provide. These meetings have been held at local cities, counties, school districts, water districts and ports. Relationship Marketing is a vital strategy used in building and maintaining long-term relationships practiced by National Auto Fleet Group on a daily basis. NAFG strives to create a positive and supportive connection with members by providing personalized and responsive customer service practices. The sales team has worked tirelessly to focus on providing outstanding customer support to create a powerful rapport with existing and new members. By going above and beyond, they have enhanced existing relationships and executed customer loyalty with repeat businesses. They strive to deviate from the "Car Salesperson" mentality which is 100% sales driven to a more product and customer service approach by instilling a sense of confidence in our clients. The goal is to regularly assist clients and address any needs and concerns even after the purchase has occurred. The strive to focus on solution selling vs. product selling develops into a mutually beneficial agreement for members and the business. Below are a few examples on successful relationship marketing from our Fleet Department: We had a member call in to request financing/lease options for a truck needed through our National Auto Fleet Group/Sourcewell vehicle contract. I contacted another Sourcewell vendor, Matt Geiselhart from NCL Gov Capital and he was happy to assist with a financing quote. The member also requested to trade in a current vehicle in their fleet and was directed to Govdeals for assistance in removing the outdated unit through an auction. The member was able to utilize three Sourcewell contracts to complete his transaction which simplified the entire process. The member was very satisfied with the amount of care and ease through his experience and became a repeat customer. By utilizing a cross-selling strategy, National Auto Fleet Group became his one stop shop to fulfill all fleet vehicle purchasing needs. "I had a member call in desperate to obtain a new truck because an employee had gotten into a serious accident and had the truck totaled. Due to covid restrictions, most manufacturers are currently experiencing microchip shortages which relays to production delays at the factory. We were able to direct buyer to our in-stock inventory on the NAFG website and member was ecstatic to locate truck to meet their needs. Instead of having to wait 30 weeks to receive the new vehicle, member was able to obtain the new truck within 3 weeks."

"I once had a member contact us two years after purchasing a vehicle from us. They had a malfunction with the liftgate on the box truck which caused a logistical nightmare. I was able to contact one of our body vendors that upfitted the lift gate installation and a service technician was able to go onsite to resolve the liftgate issue at no additional cost. The member was very impressed with the quality of our customer service even after purchase. "

"I had a member request a ¾ ton truck pricing but was unsure about their budget at the time. I took the time to go through each option with the client to provide a Sourcewell pricing quote through multiple manufacturers from Ram, Chevrolet and Ford. This empowered the member to have multiple pricing options for review to align with their budget as well as eliminating the need to shop anywhere else. "

"We work with many body companies to assist customers with the body upfitting process. One of our members called in a request to expedite a particular vehicle that was held up at one of their local body upfitters. I contacted the body company representative and put in a request to expedite the upfitting per request of the member. The body company was able to comply with the request and delivery was made sooner than expected."

Word-of-Mouth Marketing: The positive quality of service has led to more sales based on previous customers' impressions on their experience. NAFG's goal is to provide exemplary customer service throughout the entire purchasing process to encourage repeat business and advocate services to other members. NAFG has been fortunate to experience multiple instances of leads generated based solely on word-of-mouth marketing through our existing customers.

Cross-promotion: National Auto Fleet Group is currently collaborating with another Sourcewell Vendor, NCL Government Capital to promote each other's products and services. NCL Government Capital specializes in providing competitive equipment financing programs for municipalities and public education entities across the United States. As a team, NCL and NAFG produced a variety of marketing materials such as videos, flyers and info graphs to promote purchasing and leasing opportunities.

Hoglund Bus Company is another cross-promotion vendor NAFG had the opportunity to create a partnership with. Flyers were created to advertise Chassis from NAFG along with a variety of bus bodies from Hoglund Bus Company.

With cross-promotion, companies exchange knowledge and provide endorsements on websites, social media, and email campaigns. This strategy creates an influx of new leads, brand awareness, increased sales and recurrence of customers. National Auto Fleet Group will continue to create new partnerships and facilitate more cross-promotion opportunities in the near future to provide turnkey solutions for a variety of vehicle purchasing needs.

Coming in 2022, National Auto Fleet Group will be launching a NAFG Partner Website to further increase business growth. The website www.nafgpartner.com is expected to launch next year in 2022. The site encourages body upfitting companies throughout the United States to partner up with NAFG to become a preferred member. The benefits of becoming a preferred member include endorsements on website and social media avenues along with word-of-mouth referral for clients with upfitting needs. Our dedicated public relations representative will conduct phone and in person meetings to discuss the advantages of partnering up with NAFG, therefore generating more cross-promotion opportunities.

Members from government agencies are encouraged to go on the site to search for local body upfitting companies they are interested in working with. As a prerequisite in becoming a preferred vendor, they are required to advertise NAFG and the Sourcewell contract on their business website and refer their clients to purchase their cab/chassis needs through NAFG. This establishes a partnership that will generate increased sales all around. We are still currently building the website and interacting with body companies across the United States that would be interested in partnering up with NAFG.

36	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	Social media plays a crucial element in the way people communicate and connect with each other. LinkedIn is the go-to platform used by NAFG as it offers a variety of ways to expand our network by locating and connecting with relevant professionals in the industry. National Auto Fleet Group has utilized LinkedIn to engage current and potential members through personalized messages and posts. Personalized messages include thanking them for registering on site as well as directing them to our link to the website, LinkedIn, YouTube, Facebook and Instagram company pages. The goal is to unite with people already on our database as well as people that would benefit from our products and services. Current flyers or messages about our company are also posted on the LinkedIn site to generate and attract more business. Time is also spent on reading posts from connections and observe any needs that National Auto Fleet Group may assist with. National Auto Fleet Group has begun utilizing video marketing strategies to further promote and market products by engaging on social media channels and email flyers. Programs such as Vimeo, Video Scribe, Cartoon Animator, Adobe Animate, Illustrate, Captive, Photoshop and Movavi Video Editor Plus are employed to edit and create videos to assist in endorsing our company. The following videos were recently created by our marketing department along with outside video production companies: Explainer Video: The first video created was a 90 second explainer video about National Auto Fleet Group that used animated characters to visualize our products and services along with information on the Sourcewell awarded contract. The video has been incorporated into all our weekly email flyers and social media platforms as an informative video on our products and how to purchase vehicles off Sourcewell Government Contract. How To Videos: National Auto Fleet Group has also created step-by-step How-To videos on the process to purchase both Light Duty and Heavy-Duty vehicles off the contract. In Stock Vehicles: This video showcases our in-stock vehicles available and the process of requesting a quote. ETA Tracking System: This video was created to not only introduce but to encourage clients to self-track their vehicle status. Holiday Themed Videos: These amusing videos were created to celebrate the holidays and add humor and lightness to our company and products sold. Cross Promotion Video: This video markets our relationship with NCL Government Capital and Sourcewell to endorse EV vehicles. Videos for social media: Mini videos were created to advertise new vehicles available, pricing and cutoff date reminders. NAFG has recently introduced a newly built live chat feature on our website for customer convenience as well as improving customer service. Visitors have access to chat with a live sales representative 24 hours a day, 7 days a week. With this feature potential customers are provided with another avenue for assistance in addition to emailing and phone calls. The benefits of a live chat option include quicker response time to assist buyers in reaching a purchasing decision and answer their questions. Improving customer service will also lead to increased sales, customer loyalty and engagement. Many studies have shown a strong correlation between live chat and increase in conversion rates. Potential clients appreciate having their questions answered in real-time when trying to build a vehicle quote online and allowing the user to multi-task different projects.
37	In your view, what is Sourcewell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	Sourcewell's mission states: "Our commitment to service and exceeding client expectations." This statement integrates with our relationship marketing strategy with our commitment to go above and beyond for all our members. Sourcewell is a trusted brand that government entities can rely on to access a wide variety of products and services for their everyday needs. With over 40 years of partnerships and relationship building, they are the glue that connects government, education, and nonprofit agencies to companies of all sizes to offer turnkey solutions to their needs. Sourcewell is also a reliable resource for vendors by not only connecting with potential prospects but by providing valuable marketing materials readily available for download on their website. Resources and tools provided include flyers, vendor training videos along with compliance information. The Sourcewell brand integrates a thorough documentation review of all vendors prior to awarding their cooperative contracts to ensure products and services are from reputable vendors. The brand provides a sense of legitimacy of our company name and members recognize that products and services are from reliable sources that will meet their needs. Sourcewell's aim is to simplify the purchasing and procurement process of government entities by eliminating the costly bidding procedure. The process of researching the right vendor is not only stressful and time-consuming but can be expensive as well. Sourcewell has completed the bidding for government entities which simplifies the overall purchasing process by providing access to competitively bid contracts procured by a government agency. Sourcewell has provided NAFG with overwhelming opportunities to work with government agencies across the United States. The Sourcewell name represents a high standard of integrity and ethics which is a dynamic National Auto Fleet Group is proud to be part of. Sourcewell members have access to a contract that is more flexible than the standard bidding process. Sourcewell is an organization that aids government entities to stay competitive without the frustrations and issues involved with the traditional bidding process. This contract can be customized to meet the unique needs of each client. The sales team has incorporated not only this standard of integrity in their sales practice ensuring clients' purchasing needs will always be met. The cost savings and stress-free nature of the cooperative contracts favors that of the traditional bidding process. It enables vendors to work with qualifying government entities in a more efficient manner. We vow to maintain these levels of standards across the board throughout all departments within the company.

38	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	Our website provides a hands-on empowering approach to ordering vehicles online. Clients can search through many vehicles makes and models with the ability to customize a vehicle tailored to their specific needs of their agency. A personalized quote with pricing can be available in as little as 5 minutes depending on the complexity of the vehicle. If upfitting is needed, the buyer can list the details of the up-fit while building their vehicle on our website to receive a complete quote or a sales representative can be reached through phone, email or our new live chat feature built on our website. We have recently created and uploaded a "How-To Videos" section on the homepage of our website which highlights a step-by-step process on how to build an online quote. This informative video demonstrates how to navigate the website in how to generate a vehicle quote with or without upfitting options. It begins by explaining how to register on our website as a member and then details on how to select vehicle model and type and the factory options needed. Once a customized quote is built, clients have the option to finalize the sales transaction by submitting a purchase order to our sales team via email. This gives complete autonomy to the client to purchase vehicles without the need to speak to a sales rep. If assistance is needed, they can contact sales through email, live chat or phone. If assistance is required to build a quote, our sales rep is also available to walk a client through the e-procurement process step by step. This ensures someone is available to answer any questions if needed and empowering the client to make any future purchases on their own. Clients may also call or email the needs of the company and receive a customized vehicle quote.	*
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Table 8: Value-Added Attributes

Line Item	Question	Response *	
39	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	National Auto Fleet Group extends any and all product, equipment, maintenance and operating programs provided by the Manufacturer directly to Sourcewell participating entities during the quoting process. The manufacturer will provide quotes to the member based on the vehicles class and size, and geographic location. NAFG will always pass these quotes onto members and treat them like an upfit to the vehicle.	*
40	Describe any technological advances that your proposed products or services offer.	Technological accomplishments by Manufactures like Ford Motor Company and General Motors serve members by keeping many models available for members to choose from. Additionally, NAFG allows members the ability to choose to electrify their vehicle by opting into the Motive Power Systems we can still help supply this kind of an upfit. For more information, we have attached the product and pricing information within the "Upfits Available" and "All 15 Manufactures" ZIP files under the supporting documents portion of the application.	*
41	Describe any "green" initiatives that relate to your company or to your products or services, and include a list of the certifying agency for each.	. National Auto Fleet Group helped create the Climate Mayor Purchasing Collaborative by partnering with over 400 Mayors nationwide. This initiative was created for the benefit of members who wanted to create and sustain an all-electric fleet. We offer 100% purely electric vehicles your members to choose from. Some popular models include the Chevrolet Bolt, Ford Fusion, Ford Mustang Mach-E, as well as Ford's all electric F-150. We are confident that as more OEM's continue to manufacture new electric vehicles, we will provide them for members to select from. More information about this initiative can be found at www.Driveevfleet.org	*
42	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	NAFG has the California Air Resource Board (CARB) Certificate as well as the Ford Qualified Vehicle Modifier Certificate on file with some of our partner suppliers and upfitters hold these certifications and these certifications help illustrate how each vehicle conserves energy and remains energy efficient.	*
43	Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.	NAFG holds a current partnership with many suppliers some of which are veteran owned such as Pacific Truck Body located in CA. Our Ford, Chevrolet and Ram,Jeep,Dodge,Chrysler stores are jointly owned and operated by Minorities.	*
44	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	. National Auto Fleet Group was not only built on dedication and hard work, but also through quantifiable metrics that directly measure the results of our efforts to ensure real goals are being measured and met. Through measuring results, NAFG takes responsibility in ensuring we deliver only the best customer care to your members. NAFG offers members 24 hour website access to customer support to personally walk members through any questions they may have. No matter what the issue may be, we always think outside the box to help members find a solution.	*

Table 9A: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
45	Do your warranties cover all products, parts, and labor?	Each of the 15 manufactures we represent cover their own products, parts, and labor. All warranty information may be found in our attachments under the ZIP File "All 15 Manufactures".	*
46	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	Prior to purchase, members should be aware of each manufacturer's restrictions. Such as improper use of the vehicle may result in disqualification of coverage under the OEM's warranty. An example of this may be an F-350 being used for a police related pursuit, which may void certain warranties. Although, we always welcome and encourage members to contact us for their particular warranty coverage.	*
47	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	In some cases, manufacturers will tow a member's vehicle to the nearest warranty repair facility in case of a breakdown and cover expenses, but prior approval is required.	*
48	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	This may vary from manufacturer to manufacturer. Thus, we encourage members to call in prior to purchase and inquire about their specific region and how their warranty repairs will be covered with their manufacturer.	*
49	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	All warranties are typically passed on to the original equipment manufacturer and any upfit warranty will be passed on to the upfitter to perform.	*
50	What are your proposed exchange and return programs and policies?	If a member changes their mind, NAFG will quickly make every effort to change or cancel the order with the factory. However, once the manufacturer begins producing the vehicle, there are no changes, exchanges, or refunds available. The order is then deemed non-cancellable. This includes any upfit equipment an upfitter has ordered for the unit.	*
51	Describe any service contract options for the items included in your proposal.	NAFG offers any and all manufacturer service contracts for all members. There are several parameters in which a service contract may be customizable. These customized service contracts will be treated as add factory options and following the same discount schedule provided in the pricing file.	*

Table 9B: Performance Standards or Guarantees

Describe in detail your performance standards or guarantees, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your performance materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
52	Describe any performance standards or guarantees that apply to your services	The only guarantee we can ever provide is the guarantee that we will treat and help every member that contacts with respect, integrity and professionalism.	*
53	Describe any service standards or guarantees that apply to your services (policies, metrics, KPIs, etc.)	NAFG and staff uphold high standards with how we provide service to the members, not only holding each other accountable but by embracing member feedback of how we can improve. Then we act upon it and implement improvements.	*

Table 10: Payment Terms and Financing Options

Line Item	Question	Response *	
54	Describe your payment terms and accepted payment methods?	Standard payment terms are Net 20, with a 10 – day grace period.	*
55	Describe any leasing or financing options available for use by educational or governmental entities.	. In order to provide leasing or financing options, NAFG has partnered with National Cooperative Leasing to offer leasing terms for Sourcewell members for all NAFG quotes under the Sourcewell contract. For further review, we have attached a PDF called "NCL Sample Lease" in the "Member Walk Through" Zip file.	*
56	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	National Auto Fleet Group's transaction process (Purchase Order) is closely tracked, well documented, and neatly organized to monitor each transaction performed through our Sourcewell Contract. This way, NAFG may produce swift and accurate quarterly reporting.	*
57	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	Yes, NAFG accepts up to \$2,500 per vehicle. However, any dollar amount higher than \$2,500 will require a P-card/ Credit Card transactional fee that would be passed onto the member	*

Table 11: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Sourcewell Price and Product Change Request Form.

Line Item	Question	Response *	
58	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	National Auto Fleet Group is offering Line-Item Discounts Off Manufacture Suggested Retail Price for 15 manufacturers that is detailed in the Price File. NAFG will also offer any Upfits to be added to any and all vehicles' that members wish to add. Details are located on the Price Summary Page in the Price File.	*
59	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	NAFG has an provided offerings from 15 Brands/OEMS and there respective percentage off vary and are detailed in the "Price File" zip Each Manufacture Range is detailed in the tabs below, here is an overview Chevrolet from -.077 to 24.45 % Ford Motor Company from -5.19 to 23.31 % GMC from 6.14 to 22.45 % Ram from 4.99 to 14.23 % Dodge from 3.09 to 9.96 % Jeep from 1.38 to 4.17 % Chrysler from 1.65 to 4.55 % Toyota from .03 to 8.98 % Honda from 1.34 to 4.9 % Nissan from -.085 to 14.61 % Buick from 2.36 to 6.08 Kia from .69 to 8.39 % BMW from 3.8 to 4.77 % Cadillac from 4.22 to 6.77 % Volkswagen from 2.17 to 2.46 %	*
60	Describe any quantity or volume discounts or rebate programs that you offer.	If clients are considering an order of 150 or more units, we encourage members to contact us for any additional discounted quotes.	*
61	Propose a method of facilitating "sourced" products or related services, which may be referred to as "open market" items or "nonstandard options". For example, you may supply such items "at cost" or "at cost plus a percentage," or you may supply a quote for each such request.	"Open Market" products or "Sourced Goods" will be considered and treated as regular upfits. However, they may be quoted up to a 10% mark up, if applicable.	*
62	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	All considerations have already been taken into account in its entirety. The Price Summary Page and Price Table contained in the price file includes all considered costs. Although if a member requested a specialized quote for a unique situation that requires special training, direction, or installation, the additional costs would be added as a part of the upfit and then included inside the member's quote.	*
63	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	All manufactures charge a standard "Factory Destination Charge". However, that is separate from the freight/destination cost that members may incur to ship a vehicle to and from an installer, if applicable. These subsequent locational movements may bare additional freight costs that will be outlined within the members quote for their review prior to purchase.	*
64	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	Freight, shipping, and delivery terms among these regions sometimes carry additional logistical charges for added ferry, port and driver costs from both to and from the mainland. These added costs will be disclosed on the quote for members to review and approve prior to purchase.	*
65	Describe any unique distribution and/or delivery methods or options offered in your proposal.	National Auto Fleet Group already has a well-established Automobile Franchise Distribution Network that allows for swift and relatively seamless delivery to members and their end users.	*

Table 12: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
66	c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	NAFG Strives to offer the best overall value to the member with each and every quote.

Table 13: Audit and Administrative Fee

Line Item	Question	Response *
67	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	Sourcewell participating members are able to obtain proper pricing directly from our website, where they are able to use our user-friendly design to build and price their vehicles. The NAFG is updated daily to reflect updated manufacturer MSRP information. Our system will provide members with an accurate quote 99.99% of the time. In addition, NAFG has a stream line and organized process that calculates administrative fees and allows NAFG to give a turnaround time of 15 – 30 days for quarterly reports.
68	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	One of the internal metrics NAFG uses to track and measure success with the Sourcewell Contract is maintained through our website. Our website keeps a detailed log of quotes that members are generating. We oversee and keep track of how many quotes are being generated and which quotes are met with a purchase order. Every month we evaluate our sales indicators and closely monitor the volume and frequency of sales. One example is by evaluating which members are purchasing from our platform – new members or frequent members to ensure we are growing our member base. We use these metrics to measure our projected growth rate and work to exceed our expectations.
69	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See the RFP and template Contract for additional details.)	NAFG will submit \$ 300 per vehicle purchased through NAFG and \$ 200 per vehicle purchased through our partner dealer Alan Jay Automotive. For the purpose of an admin fee there are no other partner dealer groups considered.

Table 14A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *
70	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	NAFG has provided a "Model Roll Out" Charts in the "Price File" zip, but of the 15 manufacturers we represent, they have over 100 makes and models for members to choose from that range from Class 1-3 and supporting Class 4 Cab and Chassis trucks. NAFG's platforms can add any upfit of their choosing, ranging from toolboxes to Line Mechanic Bodies. Any and all upfits can be added to any one of our vehicles through one of our upfit partner suppliers or by an upfit supplier of the members choosing. NAFG and the supplier will work together to supply members with turnkey quotes.
71	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	National Auto Fleet Group lists the makes and models of all 15 manufacturers we represent under the ZIP File "All 15 Manufactures". These 15 OEMs make up over 100 combined makes, models, and engine combinations for members to select from along with several subtitle "Upfits" detailed for members in the price file.

Table 14B: Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Category or Type	Offered *	Comments
72	Automobiles	☒ Yes ☐ No	15 Manufacturers totaling well above 700 makes and models
73	Sport Utility Vehicles	☒ Yes ☐ No	15 Manufacturers totaling well above 700 makes and models
74	Vans	☒ Yes ☐ No	15 Manufacturers totaling well above 700 makes and models
75	Trucks	☒ Yes ☐ No	15 Manufacturers totaling well above 700 makes and models
76	Vehicles described in Lines 72-75 above for Public Safety applications	☒ Yes ☐ No	15 Manufacturers totaling well above 700 makes and models
77	Conventional internal combustion models	☒ Yes ☐ No	15 Manufacturers totaling well above 700 makes and models
78	Natural gas or propane autogas, hybrid, or alternative fuel models	☒ Yes ☐ No	15 Manufacturers totaling well above 700 makes and models
79	Electric powered models	☒ Yes ☐ No	15 Manufacturers totaling well above 700 makes and models

Table 15: Exceptions to Terms, Conditions, or Specifications Form

Line Item 80. NOTICE: To identify any exception, or to request any modification, to the Sourcewell template Contract terms, conditions, or specifications, a Proposer must submit the exception or requested modification on the **Exceptions to Terms, Conditions, or Specifications Form** immediately below. The contract section, the specific text addressed by the exception or requested modification, and the proposed modification must be identified in detail. Proposer's exceptions and proposed modifications are subject to review and approval of Sourcewell and will not automatically be included in the contract.

Contract Section	Term, Condition, or Specification	Exception or Proposed Modification

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.
 2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.
 3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.
 4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as "Marketing Plan."
- [Pricing](#) - NAFG Price File for Bid 091521.zip - Monday September 13, 2021 19:29:27
 - [Financial Strength and Stability](#) - Market Success and Financial Stability.zip - Monday September 13, 2021 19:30:12
 - [Marketing Plan/Samples](#) - Marketing Plan Compressed.zip - Tuesday September 14, 2021 11:38:30
 - [WMBE/MBE/SBE or Related Certificates](#) - Insurance and Related Documents.zip - Tuesday September 14, 2021 11:40:18
 - [Warranty Information](#) - Warranties RFP 091521.zip - Tuesday September 14, 2021 11:40:36
 - [Standard Transaction Document Samples](#) - Standard Transaction.zip - Monday September 13, 2021 19:54:48
 - [Upload Additional Document](#) - ALL 15 Makes and Upfits.zip - Tuesday September 14, 2021 11:35:54

Addenda, Terms and Conditions**PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE**

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.
2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.
3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.
4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.
5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.
6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.
7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.
8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.
9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
11. Proposer its employees, agents, and subcontractors are not:
 1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: <https://www.treasury.gov/ofac/downloads/sdnlist.pdf>;
 2. Included on the government-wide exclusions lists in the United States System for Award Management found at: <https://sam.gov/SAM/>; or
 3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

☒ By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Jesse Cooper, Fleet Manager, 72 Hour LLC

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

☒ Yes ☐ No

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "I have reviewed this addendum" below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_6_Autos_SUVs_Vans_Trucks_RFP_091521 Wed September 8 2021 06:27 PM	☒	1
Addendum_5_Autos_SUVs_Vans_Trucks_RFP_091521 Tue September 7 2021 07:28 PM	☒	2
Addendum_4_Autos_SUVs_Vans_Trucks_RFP_091521 Thu August 26 2021 05:55 PM	☒	1
Addendum_3_Autos_SUVs_Vans_Trucks_RFP_091521 Mon August 23 2021 09:47 AM	☒	1
Addendum_2_Autos_SUVs_Vans_Trucks_RFP_091521 Sun August 8 2021 09:02 PM	☒	1
Addendum_1_Autos_SUVs_Vans_Trucks_RFP_091521 Thu August 5 2021 03:58 PM	☒	1

AMENDMENT #1
TO
CONTRACT # 091521-NAF

THIS AMENDMENT is effective upon the date of the last signature below by and between **Sourcewell** and **72 Hour LLC dba: National Auto Fleet Group** (Supplier).

Sourcewell awarded a contract to Supplier to provide Automobiles, SUVs, Vans, and Light Trucks with Related Equipment and Accessories to Sourcewell and its Participating Entities, effective November 4, 2021, through November 8, 2025 (Contract).

The parties wish to amend the Proposal to ensure compliance with Sourcewell’s Procurement Policy and standard government procurement practices.

NOW, THEREFORE, the parties amend the Contract as follows:

Line item 28 of “Table 6: Ability to Sell and Deliver Service” of the Proposal is modified to add the following:

“For Tesla and Mullen vehicles, the Participating Entity will work directly with Supplier when ordering the vehicle. Once a purchase order is issued and received by Supplier, Supplier will work with the appropriate Tesla or Mullen representative to process the order and deliver the vehicle directly to the Participating Entity. All necessary paperwork will be handled directly between the Participating Entity and Supplier.”

Except as amended by this Amendment, the Contract remains in full force and effect.

Sourcewell

**72 Hour LLC
dba: National Auto Fleet Group**

Signed by:
By: Jeremy Schwartz
C0FD2A139D06489...
Jeremy Schwartz, Chief Operating Officer

Signed by:
By: James Cooper
FACBB5730C1E467...
Jesse Cooper, Fleet Manager

Date: 2/21/2025 | 4:19 PM CST

Date: 2/21/2025 | 2:34 PM CST



CONTRACT EXTENSION

Contract Number: 091521-NAF

Sourcewell
202 12th Street Northeast
P.O. Box 219
Staples, MN 56479
(Sourcewell)

and

National Auto Fleet
490 Auto Center Dr

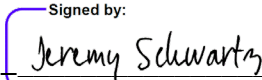
Watsonville, California
(Vendor) 95076-3726

have entered into Contract Number: 091521-NAF
for the procurement of: Automobiles, SUVs, Vans, and Light Trucks with Related Equipment and Accessories

The Contract has an expiration date of 2025-11-08 , but the parties may extend the Contract by mutual consent.

Sourcewell and Vendor acknowledge that extending the Contract benefits the Vendor, Sourcewell and Sourcewell's Members. Vendor and Sourcewell agree to extend the Contract listed above for an additional period, with a new Contract expiration date of 2026-11-08 . All other terms and conditions of the Contract remain in full force and effect.

Sourcewell

Signed by:

C0FD2A139D06489
Authorized Signature

Jeremy Schwartz
Name

Chief Operating and Procurement Officer
Title

5/29/2025 | 12:25 PM CDT
Date

Signed by:

FACBB5730C1E467...
Authorized Signature

Jesse Cooper
Name

Fleet Manager
Title

5/30/2025 | 10:38 AM CDT
Date



ITEM # 19

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: David Sosnowski, Director of Recreation and Community Services

SUBJECT: **APPROVE AMENDMENT NO. 1 TO AGREEMENT NO. 4020 WITH JCL TRAFFIC SERVICES TO PROVIDE TRAFFIC CONTROL SERVICES**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Approve Amendment No. 1 to Agreement No. 4020 with JCL Traffic Services for an additional one-year term to provide traffic control services through August 10, 2026; and
2. Authorize the City Manager to execute Amendment No. 1 on behalf of the City; and
3. Take such additional, related action that may be desirable.

FISCAL IMPACT:

The amendment's total not-to-exceed annual cost to provide traffic control services is Fifty Thousand Dollars (\$50,000) (Attachment A). An additional \$5,000 per fiscal year may be added at the City Manager's discretion per the terms of the original agreement (Attachment B). JCL Traffic Services is utilized by various departments within the City, including the Recreation and Community Services, Police, and Public Works Departments. Costs associated with the proposed agreement extension are included in each department's Fiscal Year 2025-26 operating budget and services will be utilized on an as-needed basis. Therefore, no budget amendment is needed as part of the recommended actions.

BACKGROUND/DISCUSSION:

On August 10, 2022 the City entered into an Agreement No. 4020 (Attachment B) with

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

Page 2 of 2

JCL Traffic Services to provide traffic control services. The agreement was for an initial three-year term, with an option to extend the contract for two (2) additional one-year terms. The proposed Amendment No. 1 will be the first extension of Agreement No. 4020 (Attachment A).

JCL Traffic Services has demonstrated the desired ability, knowledge and experience to continue providing services for the City. JCL Traffic Services provides traffic control services for the Recreation and Community Services, Police and the Public Works Departments. Services include special event street closures, DUI checkpoint lane closures and closures needed for construction and/or maintenance projects.

City Council is being asked to consider amending Agreement No. 4020 thereby extending the agreement with JCL Traffic Services for an additional one (1) year term from August 10, 2025 to August 10, 2026 to continue providing services (Attachment A). The annual not-to-exceed contract amount will be \$50,000 and services will be utilized on an as-needed basis by each Department. An additional \$5,000 per fiscal year may be added at the City Manager's discretion per the terms of the original agreement.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend the City Council approve Amendment No. 1 (Attachment A) to Agreement No. 4020 with JCL Traffic Services to provide traffic control services for an additional one-year term, through August 10, 2026.

ATTACHMENT(S)

1. Attachment A - Amendment No.1 to Agmt. No. 4020
2. Attachment B - Agreement No. 4020

CITY OF MONTEBELLO**AMENDMENT NO. 1
TO PROFESSIONAL SERVICES AGREEMENT NO. 4020
WITH JCL TRAFFIC SERVICES**

This Amendment No. 1 to Professional Services Agreement No. 4020 ("Amendment No. 1"), is made and entered into this 27th day of August 2025, ("Effective Date") by and between the City, a California municipal corporation, (hereinafter referred to as the "City") and JCL Traffic Services, (hereinafter referred to as the "Consultant"). The City and the Consultant are sometimes hereinafter individually referred to as a "Party" and jointly as the "Parties".

RECITALS

WHEREAS, the Consultant and the City entered into certain Agreement to provide traffic control services dated August 10, 2022 ("Agreement"), pursuant to which City retained Consultant to provide traffic control services, as further described in the Agreement; and

WHEREAS, the Parties, being mutually satisfied with the other Party's performance of the Agreement, desire to amend the Agreement for the purpose of extending the term of the Agreement for an additional one (1) year term, specifically from August 10, 2025 to August 10, 2026; and

WHEREAS, for the reasons set forth herein, the City and Consultant desire to enter into this Amendment No. 1, as set forth below.

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein, the receipt adequacy of which is expressly acknowledged by the Parties, the Parties agree to amend the Agreement as follows:

AMENDMENTS

SECTION 1. Section 3 of the Agreement Term is amended to read as follows:

- a. Term. The term of this Agreement shall commence on August 10, 2025 and shall continue in full force and effect through and including August 10, 2026, unless terminated earlier as hereinafter provided. This Agreement may be extended for up to one (1), one-year extension upon such terms and conditions mutually agreed upon by the Parties writing.

SECTION 2. Section 15 of the Agreement Insurance Coverage is amended to read as follows:

- a. During the term of this Agreement, the CONSULTANT shall carry, maintain, and keep in full force effect insurance against claims for death or injuries to persons or damages to property that may arise from or in connection with

AMENDMENT NO. 1 TO AGREEMENT NO. 4020

CONSULTANT's performance of this Agreement. Such insurance shall be of the types and in the amounts as set forth below:

- **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis for bodily injury and property damage including products-completed operations, personal injury, and advertising injury, with limits no less than \$1,000,000 per occurrence. If general aggregate limit applies, the limit shall be twice the required occurrence limit.
- **Automobile Liability Insurance:** Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if CONSULTANT has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than \$1,000,000 per accident for bodily injury and property damage.
- **Worker's Compensation** insurance as required by the laws of the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.

SECTION 3. Except as expressly modified or supplemented by this Amendment No. 1, all other provisions of the Agreement, shall remain unaltered and in full force and effect. In the event of conflict between the provisions of this Amendment No. 1 and the provisions of the Agreement, the provisions of this Amendment No. 1 shall control.

[SIGNATURE PAGE TO FOLLOW]

AMENDMENT NO. 1 TO AGREEMENT NO. 4020

IN WITNESS WHEREOF, the Parties execute this Amendment No. 1 to take effect as of the Effective Date identified above.

("CITY")

CITY OF MONTEBELLO

("CONSULANT")

JCL TRAFFIC SERVICES

Raul Alvarez, City Manager

James Morris

ATTEST:

Christopher Jimenez, City Clerk

APPROVED AS TO FORM:

Arnold M. Alvarez-Glasman, City Attorney

CITY OF MONTEBELLO

**PROFESSIONAL SERVICES AGREEMENT NO. 4020
WITH JCL TRAFFIC SERVICES**

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into on **August 10, 2022** ("Effective Date"), by and between the CITY OF MONTEBELLO, a California municipal corporation (the "CITY") and JCL Traffic Services (the "CONSULTANT"). The CITY and the CONSULTANT are sometimes referred to herein individual as the "Party," and jointly as the "Parties."

RECITALS

WHEREAS, the CITY desires to retain a qualified professional traffic control services as needed in the CITY; and

WHEREAS, the CONSULTANT represents that it is fully qualified to perform such services by virtue of its experience and the training, education and expertise of its principals and employees.

NOW THEREFORE, in consideration of performance by the Parties of the covenants and conditions herein contained, the Parties hereto agree as follows:

SECTION 1. INCORPORATION OF RECITALS AND OTHER CONTRACT DOCUMENTS

a. The above-referenced Recitals constitute a material part hereof and shall hereby be incorporated by reference. Moreover, this Agreement consists of the following documents, in order of precedence, all of which are incorporated herein and made part of this Agreement, as though fully set forth herein:

1. This Agreement and its Exhibits, including any and all addenda or supplemental agreements.
2. Proposal referenced and Best Final Offer received by the successful proposer.
3. All other documents, including but not limited to all applicable bonds, insurance certificates, permits, notices, schedules, forms, certifications, and affidavits.

b. These documents shall be collectively referred to herein as the "Contract Documents." In the event of a conflict among the Contract Documents, the order of precedence list above shall apply.

SECTION 2. SERVICES / COMPENSATION.

a. All terms, conditions, requirements, and provisions of the Proposal, as such is set forth fully in **Exhibit "A"** hereto, are hereby incorporated fully herein by this reference and shall be binding on the Parties. To the extent of a conflict between the terms of this Agreement and that set forth in any exhibits or attachments hereto, the terms of this Agreement shall govern.

b. The CONSULTANT shall provide to the CITY all labor, equipment, materials

PROFESSIONAL SERVICES AGREEMENT NO. 4020

Page 2 of 12

and incidental necessary to provide traffic control services as needed and related items as set forth fully in the Proposal, as such is set forth fully in **Exhibit "A"** hereto and incorporated fully herein by this reference (hereinafter "Professional Services").

c. The CONSULTANT shall be compensated for performance of the Professional Services as set forth in the Schedule of Compensation attached hereto as **Exhibit "B"** and incorporated fully herein by this reference ("Compensation"). The CONSULTANT shall provide an itemized billing statement to the CITY each month for Professional Services performed. The CONSULTANT shall not incur fees or costs which exceed the Compensation without the prior written consent of the CITY.

SECTION 3. TERM.

a. This Agreement shall commence upon issuance of a written "Notice to Proceed" (as further defined below) by the CITY and shall expire three (3) years from the Effective Date, unless terminated earlier as hereinafter provided. This Agreement may be extended for up to two (2), one (1), one-year extension options upon such terms and conditions mutually agreed upon by the Parties in writing.

b. Notice to Proceed. Any work or service contemplated under this Agreement shall not commence until the CITY has issued a written Notice to Proceed issued by CITY's applicable, department head.

SECTION 4. PERFORMANCE.

a. The CONSULTANT shall at all times, faithfully, competently, and to the best of its ability, experience, and talent, perform all tasks described herein.

b. The CONSULTANT shall employ, at a minimum, generally accepted standards and practices utilized by companies engaged in providing similar services, as are required of Consultant hereunder, in meeting its obligations under this Agreement.

c. The CONSULTANT shall be knowledgeable of and subject to all CITY ordinances, rules and regulations, standard operating procedures, and the supervisory chain of command.

d. The CONSULTANT shall have the right to retain, subject to the CITY's approval, additional individuals, consultants or subconsultants to assist in the completion of services as herein defined. Compensation for additional individuals, consultants or subconsultants shall be the sole and exclusive responsibility of the CONSULTANT.

e. The CONSULTANT shall retain all original reports, field and office notes, correspondence, calculations, maps, and other documents specifically related to the services provided by the CONSULTANT pursuant to this Agreement, other than documents which are exempt from disclosure pursuant to the attorney-client privilege or any other law. Said documents shall be made available for inspection by the CITY upon request.

PROFESSIONAL SERVICES AGREEMENT NO. 4020

Page 3 of 12

SECTION 5. WORK PRODUCT.

a. The CONSULTANT hereby agrees that all work product produced pursuant to this Agreement, and provided to the CITY during and upon completion of this Agreement, shall be the property of the CITY, and ownership of said work product shall be retained by the CITY. The CONSULTANT may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by the CONSULTANT.

b. All data, documents, discussion, or other information developed or received by the CONSULTANT or provided for performance of this Agreement are deemed confidential and shall not be disclosed by the CONSULTANT without prior written consent by the CITY. The CITY shall grant such consent if disclosure is legally required. All such written products shall be returned to the CITY upon the termination or expiration of this Agreement. The CONSULTANT agrees that the covenants contained in this Section shall survive the expiration or termination of this Agreement.

SECTION 6. EXTRA SERVICES.

No extra services over and above the Compensation shall be rendered by the CONSULTANT under this Agreement unless such extra services first shall have been duly authorized in writing by the CITY's City Manager (the "City Manager").

SECTION 7. CITY SUPERVISION.

The City Manager shall have the right of general supervision of all work performed by the CONSULTANT and shall be the CITY's agent with respect to obtaining the CONSULTANT's compliance hereunder. No payment for services rendered under this Agreement shall be made without the prior approval of the City Manager.

SECTION 8. TERMINATION.

In the event that either Party hereto fails or refuses to perform any of the provisions of this Agreement at the time and in the manner required, the non-defaulting party shall give the defaulting party written notice of the default, the nature of the default, and of the steps necessary to cure the default.

a. Termination for Cause. In the event that any of the provisions of the Agreement are violated by either party, the non-defaulting Party may terminate the Agreement by serving written notice upon the other Party, listing the violation(s) and its intent to terminate such Agreement unless within ten (10) days after the serving of such notice, such violation shall cease or be rectified, the contract shall upon the expiration of an additional thirty (30) days cease and terminate. Violations by the CONSULTANT which cannot be corrected within ten (10) days, said contract shall at the option of the CITY cease and terminate upon the giving of like notice. In the event of any such termination for default by the CONSULTANT, the CITY may take over the work and prosecute the same to completion by contract or otherwise for the account and at the expense of the CONSULTANT. The CONSULTANT and his sureties shall be liable to the CITY for any excess cost occasioned in the event of any such termination. This change shall not be construed to prevent the termination, for other causes authorized by law or other provisions of this contract. In the event of a termination for cause, the CONSULTANT shall only be entitled to

PROFESSIONAL SERVICES AGREEMENT NO. 4020

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the Compensation for those Professional Services satisfactory performed on or before the effective date of termination.

b. Termination for Convenience. The CITY shall have the option, at its sole discretion and without cause, to terminate this Agreement in whole, or in part, by giving ten (30) business days' written notice to the CONSULTANT. Upon the termination of this Agreement as provided herein, the CITY shall provide to the CONSULTANT the part of Compensation which would otherwise be payable to the CONSULTANT for services the CONSULTANT had completed as of the date of termination, less the amount of all previous payment with respect to the Compensation. Further, upon such a termination for convenience by the CITY, the Parties agree that the CONSULTANT shall be reimbursed for any "non-refundable" costs that the CONSULTANT has incurred for its services under this Agreement, provided that: (1) such "non-refundable" costs were incurred by the CONSULTANT prior to the date of termination, and (2) that the CONSULTANT provides the CITY with adequate proof that the CONSULTANT incurred the costs, and is unable to seek a refund for such costs. Such "non-refundable" costs may include, but are not limited to, travel reservations incurred by the CONSULTANT for its performance of services under this Agreement. The CONSULTANT agrees to cease all work under this Agreement on or before the effective date of any notice of termination.

SECTION 9. EMPLOYMENT OF CITY EMPLOYEES.

No regular employee of the CITY shall be employed by the CONSULTANT during the term of this Agreement.

SECTION 10. NON-LIABILITY OF CITY OFFICIALS AND EMPLOYEES.

No official or employee of the CITY shall be personally liable to the CONSULTANT in the event of any default or breach by the CITY, or for any amount which may become due to the CONSULTANT.

SECTION 11. INDEPENDENT CONSULTANT.

a. The CONSULTANT is and shall, at all times, remain as to the CITY a wholly independent consultant. Neither the CITY nor any of its elected officials, officers, employees, or agents shall have control over the conduct of the CONSULTANT except as expressly set forth in this Agreement. The CONSULTANT shall not at any time or in any manner represent that he or she is in any manner an elected official, officer, employee, or agent of the CITY. No employee benefits shall be available to the CONSULTANT in connection with the performance of this Agreement. Except as provided in this Agreement, the CITY shall not pay salary, wages, or other compensation to the CONSULTANT for performance hereunder for the CITY, the CITY shall not be liable for compensation to the CONSULTANT, the CONSULTANT's employees or the CONSULTANT's subconsultants for injury or sickness arising out of performing services hereunder.

b. The parties further acknowledge and agree that nothing in this Agreement shall create or be construed to create a partnership, joint venture, employment relationship or any other relationship except as set forth in this Agreement.

c. The CITY shall not deduct from the Compensation paid to the

PROFESSIONAL SERVICES AGREEMENT NO. 4020

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CONSULTANT any sums required for Social Security, withholding taxes, FICA, state disability insurance or any other federal, state or local tax or charge which may or may not be in effect or hereinafter enacted or required as a charge or withholding on the compensation paid to the CONSULTANT. The CITY shall have no responsibility to provide the CONSULTANT, its employees or subconsultants with workers' compensation insurance or any other insurance.

SECTION 12. CalPERS ANNUITANTS AND ELIGIBILITY INDEMNITY.

a. If the CONSULTANT is a California Public Employees' Retirement System ("CalPERS") annuitant, the CONSULTANT must provide the City with written notification of such fact a minimum of 14 calendar days prior to commencement of services under this Agreement. Failure to provide such notification may result in termination of the Agreement, and any penalties or other costs relating thereto shall be borne by the CONSULTANT. If this Agreement remains in place, the CONSULTANT shall execute any amendment(s) to this Agreement requested by the City in order to comply with all laws and regulations applicable to CalPERS annuitants.

b. In the event that the CONSULTANT or any employee, agent, or subconsultant of the CONSULTANT providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of the CITY, the CONSULTANT shall indemnify, defend, and hold harmless the CITY for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of the CONSULTANT or its employees, agents, or subconsultants, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of the CITY.

c. Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, the CONSULTANT and any of its employees, agents, and subconsultants providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by the CITY, including but not limited to eligibility to enroll in PERS as an employee of the CITY and entitlement to any contribution to be paid by the CITY for employer contribution and/or employee contributions for PERS benefits.

SECTION 13. LEGAL RESPONSIBILITIES.

The CONSULTANT shall at all times observe and comply with all applicable laws, ordinances, codes, and regulations of the federal, state, and local governments including, but not limited to the Montebello Municipal Code. The CITY, and its appointed or elected officers, employees, or agents, shall not be liable at law or in equity occasioned by failure of the CONSULTANT to comply with this section.

SECTION 14. INDEMNIFICATION.

The CONSULTANT agrees to, and shall defend, indemnify, protect and hold harmless, the CITY, its elected and appointed boards, officers, officials, employees, agents and volunteers from and against any and all claims, demands, lawsuits, defense costs, civil, penalties, expenses, causes of action, and judgments at law or in equity, or liability of any kind or nature which the CITY, its elected and appointed

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boards, officers, officials, employees, agents and volunteers may sustain or incur or which may be imposed upon them for injuries or deaths of persons, or damage to property arising out of the CONSULTANT's negligent or wrongful act, or omission under the terms of this Agreement, except only liability arising out of the sole negligence of the CITY.

SECTION 15. INSURANCE COVERAGE.

a. During the term of this Agreement, the CONSULTANT shall carry, maintain, and keep in full force and effect insurance against claims for death or injuries to persons or damages to property that may arise from or in connection with CONSULTANT's performance of this Agreement. Such insurance shall be of the types and in the amounts as set forth below:

- **Commercial General Liability (CGL):** Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis for bodily injury and property damage, including products-completed operations, personal injury, and advertising injury, with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, the limit shall be twice the required occurrence limit.
- **Automobile Liability Insurance:** Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if CONSULTANT has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than \$1,000,000 per accident for bodily injury and property damage.
- **Worker's Compensation** insurance as required by the laws of the State of California, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.
- **Professional Liability** insurance appropriate to the CONSULTANT'S profession, with limit no less than \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

b. If the CONSULTANT maintains higher limits than the minimums shown above, the CITY requires and shall be entitled to coverage for the higher limits maintained by the CONSULTANT.

c. The CONTACTOR shall require each of its subconsultants, if any, to maintain insurance coverage that meets all of the requirements of this Agreement.

d. The policy or policies required by this Agreement shall be issued by an insurer admitted in the State of California and with a current rating of at least A:VII in the latest edition of Best's Insurance Guide.

e. Each insurance policy required above shall state that coverage shall not be canceled, except after thirty (30) days' prior written notice (ten [10] days for non-payment) has been given to the CITY. The CONSULTANT agrees that if it does not keep the aforesaid insurance in full force and effect the CITY may either (i) immediately terminate this Agreement for Cause; or (ii) take out the necessary insurance and pay, at the CONSULTANT's expense, the premium thereon.

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f. **Evidence of Insurance prior to commencement.** The Contractor shall provide to the CITY Certificate(s) of Insurance evidencing such coverage together with copies of the required policy endorsements no later than five (5) business days prior to commencement of service and at least fifteen (15) business days prior to the expiration of any policy. Unreasonable failure to provide such evidence may be cause for termination of the Agreement as provided herein or delay the services' commencement date. The evidence of insurance shall be U.S. mail or email to:

City of Montebello
Attn: Risk Manager
1600 West Beverly Boulevard
Montebello, CA 90640
Email: gskibar@cityofmontebello.com

Coverage shall not be suspended, voided, cancelled, reduced in coverage or in limits, non-renewed, or materially changed for any reason, without thirty (30) days prior written notice thereof given by the insurer to the CITY by U.S. mail, or by personal delivery, except for nonpayment of premiums, in which case ten (10) days prior notice shall be provided.

g. **Evidence of Insurance during the entire term of the Agreement.** At all times during the term of this Agreement, the CONSULTANT shall maintain on file with the CITY's Risk Manager a certificate or certificates of insurance showing that the aforesaid policies are in effect in the required amounts and naming the CITY as an additional insured. The CONSULTANT shall, prior to commencement of work under this Agreement, file with the CITY's Risk Manager such certificate(s).

h. The CONSULTANT shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two (2) weeks prior to the expiration of the coverages.

i. The general liability and automobile policies of insurance required by this Agreement shall contain an endorsement naming the CITY, its officers, employees, agents and volunteers as additional insureds. All of the policies required under this Agreement shall contain an endorsement providing that the policies cannot be canceled or reduced except on thirty days' prior written notice to the CITY. The CONSULTANT agrees to require its insurer to modify the certificates of insurance to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, and to delete the word "endeavor" with regard to any notice provisions.

j. The insurance provided by the CONSULTANT shall be primary to any coverage available to the CITY. Any insurance or self-insurance maintained by the CITY, its officers, employees, agents, or volunteers, shall be in excess of CONSULTANT's insurance and shall not contribute with it.

k. All insurance coverage provided pursuant to this Agreement shall not prohibit the CONSULTANT, and CONSULTANT's employees, agents or subconsultants, from waiving the right of subrogation prior to a loss. The CONSULTANT hereby waives all rights of subrogation against the CITY.

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l. Any deductibles or self-insured retentions must be declared to and approved by the CITY. At the option of the CITY, the CONSULTANT shall either reduce or eliminate the deductibles or self-insured retentions with respect to the CITY, or the CONSULTANT shall procure a bond guaranteeing payment of losses and expenses.

m. Procurement of insurance by the CONSULTANT shall not be construed as a limitation of the CONSULTANT'S liability or as full performance of CONSULTANT's duties to indemnify, hold harmless and defend under the indemnity covenants of this Agreement.

SECTION 16. SUBCONTRACT, ASSIGNMENT OR DELEGATION.

The CONSULTANT shall not subcontract, delegate, or assign its duties or rights hereunder, either in whole or in part, without the prior written consent of the CITY. Any proposed subcontract, delegation, or assignment shall provide a description of the services to be covered, identification of the proposed sub-consultant, delegee, or assignee, and an explanation of why and how the same was selected, including the degree of competition involved.

Any subcontract, delegation or assignment shall be made in the name of the CONSULTANT and shall not bind or purport to bind the CITY and shall not release the CONSULTANT from any obligations under this Agreement including, but not limited to, the duty to properly supervise and coordinate the work of employees, assignees, delegees or sub-consultants. No such subcontract, delegation or assignment shall result in any increase in the amount of total compensation payable to the CONSULTANT under the Agreement.

SECTION 17. NO WAIVER.

Waiver by any party hereto of any term, condition or covenant of this Agreement shall not constitute the waiver of any other term, condition, or covenant hereof.

SECTION 18. DISPUTE RESOLUTION; GOVERNING LAW.

Disputes regarding the interpretation or application of any provision(s) of this Agreement shall, to the extent reasonably feasible, be resolved through good faith negotiations between the Parties. If any action at law or in equity is brought to enforce this Agreement or because of alleged dispute, breach, default or misrepresentation in connection with the provisions of this Agreement, the prevailing party in such action shall be entitled to reasonable attorney's fees, expert fees, costs and necessary disbursements incurred in that action or proceeding, in addition to such other relief as may be sought and awarded. The venue for any litigation shall be County of Los Angeles, California. The Parties agree that the covenants contained in this Section shall survive the expiration or termination of this Agreement.

SECTION 19. ATTORNEY'S FEES AND COSTS.

If litigation is reasonably required to enforce or interpret the provisions of this Agreement, the prevailing party in such litigation shall be entitled to an award of reasonable attorney's fees and costs in addition to any other relief to which it may be entitled.

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SECTION 20. WARRANTIES.

Each of the parties represents and warrants to one another as follows:

- a. It has received independent legal advice from its attorneys with respect to the advisability of entering into and executing this Agreement;
- b. In executing this Agreement, it has carefully read this Agreement, knows the contents thereof, and has relied solely on the statements expressly set forth herein and has placed no reliance whatsoever on any statement, representation, or promise of any other party, or any other person or entity, not expressly set forth herein, nor upon the failure of any other party or any other person or entity to make any statement, representation or disclosure of any matter whatsoever; and
- c. It is agreed that each party has the full right and authority to enter into this Agreement, and that the person executing this Agreement on behalf of either party has the full right and authority to fully commit and bind such party to the provisions of this Agreement.

SECTION 21. MISCELLANEOUS.

- a. The descriptive paragraph headings of this Agreement are included for purposes of convenience only and shall not control or affect the construction of interpretation of any of its provisions.
- b. Whenever the context hereof shall so require, the singular shall include the plural, the male gender shall include the female gender, and the neuter and vice versa.
- c. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provisions had never been contained herein.
- d. The representations and warranties made by the parties to this Agreement shall survive the consummation of the transaction herein described.
- e. This Agreement may be signed in any one or more counterparts all of which taken together shall be but one and the same Agreement. Any signed copy of this Agreement or of any other document or agreement referred to herein, or copy or counterpart thereof, delivered by facsimile transmission, shall for all purposes be treated as if it were delivered containing an original manual signature of the party whose signature appears in the facsimile and shall be binding upon such party in the same manner as though an originally signed copy had been delivered.
- f. Each of the parties acknowledges that it has been represented by independent counsel of its own choosing, or if it has not been so represented, it has been admonished to obtain independent counsel and has freely and voluntarily waived and relinquished the right to counsel. Each party who has not obtained independent counsel acknowledges that the failure to have independent legal counsel will not excuse such party's failure to perform under this Agreement or any agreement referred to in this Agreement.

PROFESSIONAL SERVICES AGREEMENT NO. 4020

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SECTION 22. NOTICE.

All notices, demands, requests or approvals to be given under this Agreement shall be given in writing and conclusively shall be deemed served when delivered via e-mail (an "Electronic Notice" as further defined below), personally or on the second (2nd) business day after the deposit thereof in the United States mail, postage prepaid, registered or certified, addressed as hereinafter provided. All notices, demands, requests, or approvals hereunder shall be given to the following addresses or such other addresses as the Parties may designate by written notice:

If to CITY: City of Montebello
Attn: René Bobadilla, City Manager
1600 West Beverly Boulevard
Montebello, CA 90640
(323) 887-1200
Email: rbobadilla@cityofmontebello.com

With a copy to: City of Montebello – Police Department
Attn: Paul Espinosa, Chief of Police
1600 West Beverly Boulevard
Montebello, CA 90640
(323) 887-1200
Email: pespinosa@cityofmontebello.com

If to Consultant: JCL Traffic Services
PO Box 1399
Montebello, CA
(213) 622 - 9775
Email: jim@jcltraffic.com

An electronic communication ("**Electronic Notice**") shall be deemed written notice for purposes of this section if sent to the electronic mail address specified above. Electronic Notice shall be deemed received at the time the party sending Electronic Notice receives verification of receipt by the receiving party. Any party receiving Electronic Notice may request and shall be entitled to receive the notice on paper, in a nonelectronic form.

SECTION 23. NON-DISCRIMINATION AND EQUAL OPPORTUNITY EMPLOYER.

In the performance of this Agreement, the CONSULTANT shall not discriminate against any employee, sub-consultant, or applicant for employment because of race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, mental condition or sexual orientation. The CONSULTANT will take affirmative action to ensure that sub-consultant and applicants are employed, and that employees are treated during employment, without regard to their race, color, creed, religion, sex, marital status, national origin, ancestry, age, physical or mental handicap, medical condition or sexual orientation.

SECTION 24. CONFLICT OF INTEREST.

The CONSULTANT covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which may be affected by the services to be performed by the CONSULTANT under this Agreement, or which would

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conflict in any manner with the performance of its services hereunder. The CONSULTANT further covenants that, in performance of this Agreement, no person having any such interest shall be employed by it. Furthermore, the CONSULTANT shall avoid the appearance of having any interest that would conflict in any manner with the performance of its services pursuant to this Agreement.

The CONSULTANT covenants not to give or receive any compensation, monetary or otherwise, to or from the ultimate vendor(s) of services to the CITY as a result of the performance of this Agreement, or the services that may be procured by the CITY as a result of the recommendations made by the CONSULTANT. The CONSULTANT's covenant under this section shall survive the termination of this Agreement.

SECTION 25. ENTIRE AGREEMENT.

This Agreement contains the entire understanding between the CITY and the CONSULTANT. Any prior agreements, promises, negotiations or representations not expressly set forth herein are of no force or effect. Subsequent modifications to this Agreement shall be effective only if in writing and signed by each party. If any term, condition, or covenant of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions of this Agreement shall be valid and binding.

[SIGNATURE PAGE TO FOLLOW]

PROFESSIONAL SERVICES AGREEMENT NO. 4020

Page 12 of 12

IN WITNESS WHEREOF, the parties, through their respective authorized representatives, have executed this Agreement as of the date first written above.

("CITY")

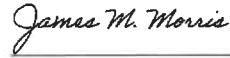
CITY OF MONTEBELLO

("CONSULTANT")

JCL Traffic Services



René Bobadilla, City Manager



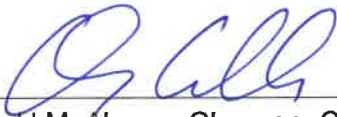
James Morris, General Manager

ATTEST:



Christopher Jimenez, City Clerk

APPROVED AS TO FORM:



Arnold M. Alvarez-Glasman, City Attorney

EXHIBITS:

- Exhibit A – Price Proposal
- Exhibit B – Schedule of Compensation
- Exhibit C – Terms for Compliance with California Labor Law Requirements
- Exhibit D – Live Scan Fingerprinting Requirement

Agr No. 4020 - JCL Traffic Services (Final)

Final Audit Report

2022-08-04

Created:	2022-08-03
By:	Micah Herd (MHerd@cityofmontebello.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA16_ndzz4HvD4HM_8qEzlaZFBwYlzmQq2

"Agr No. 4020 - JCL Traffic Services (Final)" History



Document created by Micah Herd (MHerd@cityofmontebello.com)
2022-08-03 - 11:46:37 PM GMT



Document emailed to James Morris (jim@jcltraffic.com) for signature
2022-08-03 - 11:50:04 PM GMT



Email viewed by James Morris (jim@jcltraffic.com)
2022-08-04 - 2:29:29 PM GMT



Document e-signed by James Morris (jim@jcltraffic.com)
Signature Date: 2022-08-04 - 2:30:20 PM GMT - Time Source: server



Agreement completed.
2022-08-04 - 2:30:20 PM GMT



Adobe Acrobat Sign

EXHIBIT "A"
Price Proposal



Typical Services

DUI Checkpoint Traffic Control:	\$800.00
Crowd Control Barrier Rental (minimum each)	\$10.00
Cone Rental (per day)	\$1.00
Delineator Rental (per day) \$	\$1.00
Changeable Message Sign (CMS) Rental (per week)	\$450.00

(Note: Cost may vary due to additional or reduction in requested services.)

JCL Traffic Services
P.O. Box 1399 Montebello, California 90640
213.622.9775

EXHIBIT "B"

Schedule of Compensation

Annual Compensation Shall Not Exceed \$50,000 per fiscal year. An additional \$5,000 per fiscal year may be added at the City Managers discretion.

gm

EXHIBIT "C"

Terms for Compliance with California Labor Law Requirements

1. This Agreement calls for services that, in whole or in part, constitute "public works" as defined in Division 2, Part 7, Chapter 1 (commencing with Section 1720) of the California Labor Code ("Chapter 1"). Further, Consultant acknowledges that this Agreement is subject to (a) Chapter 1 and (b) the rules and regulations established by the Department of Industrial Relations ("DIR") implementing such statutes. Therefore, as to those Services that are "public works", Consultant shall comply with and be bound by all the terms, rules and regulations described in 1(a) and 1(b) as though set forth in full herein.
2. California law requires the inclusion of specific Labor Code provisions in certain contracts. The inclusion of such specific provisions below, whether or not required by California law, does not alter the meaning or scope of Section 1 of this Exhibit, above.
3. Consultant shall be registered with the Department of Industrial Relations in accordance with California Labor Code Section 1725.5 and has provided proof of registration to City prior to the Effective Date of this Agreement. Consultant shall not perform work with any subconsultant that is not registered with DIR pursuant to Section 1725.5. Consultant and subconsultants shall maintain their registration with the DIR in effect throughout the duration of this Agreement. If the Consultant or any subconsultant ceases to be registered with DIR at any time during the duration of the project, Consultant shall immediately notify City.
4. Pursuant to Labor Code Section 1771.4, Consultant's Services are subject to compliance monitoring and enforcement by DIR. Consultant shall post job site notices, as prescribed by DIR regulations.
5. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Consultant acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Consultant shall post such rates at each job site covered by this Agreement.
6. Consultant shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. The Consultant shall, as a penalty to City, forfeit \$200.00 for each calendar day, or portion thereof, for each worker paid less than the prevailing rates as determined by the DIR for the work or craft in which the worker is employed for any public work done pursuant to this Agreement by Consultant or by any subconsultant.
7. Consultant shall comply with and be bound by the provisions of Labor Code Section 1776, which requires Consultant and each subconsultant to: keep accurate payroll records and verify such records in writing under penalty of perjury, as specified in Section 1776; certify and make such payroll records available for inspection as provided by Section 1776; and inform City of the location of the records.
8. Consultant shall comply with and be bound by the provisions of Labor Code seq. concerning the employment of apprentices on public works projects. Consultant

shall be responsible for compliance with these aforementioned Sections for all apprenticeable occupations. Prior to commencing work under this Agreement, Consultant shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60 days after concluding work pursuant to this Agreement, Consultant, and each of its subconsultants shall submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

9. The Consultant shall not perform Work with any Subconsultant that has been debarred or suspended pursuant to California Labor Code Section 1777.1 or any other federal or state law providing for the debarment of consultants from public works. The Consultant and Subconsultants shall not be debarred or suspended throughout the duration of this Contract pursuant to Labor Code Section 1777.1 or any other federal or state law providing for the debarment of consultants from public works. If the Consultant or any subconsultant becomes debarred or suspended during the duration of the project, the Consultant shall immediately notify City.

10. Consultant acknowledges that eight hours labor constitutes a legal day's work. Consultant shall comply with and be bound by Labor Code Section 1810. Consultant shall comply with and be bound by the provisions of Labor Code Section 1813 concerning penalties for workers who work excess hours. The Consultant shall, as a penalty to City, forfeit \$25.00 for each worker employed in the performance of this Agreement by the Consultant or by any subconsultant for each calendar day during which such worker is required or permitted to work more than eight hours in any one calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code section 1815, work performed by employees of Consultant in excess of eight hours per day, and 40 hours during any one week shall be permitted upon public work upon compensation for all hours worked in excess of eight hours per day at not less than one and one-half times the basic rate of pay.

11. California Labor Code Sections 1860 and 3700 provide that every employer will be required to secure the payment of compensation to its employees. In accordance with the provisions of California Labor Code Section 1861, Consultant hereby certifies as follows:

"I am aware of the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract."

12. For every subconsultant who will perform work on the project, Consultant shall be responsible for such subconsultant's compliance with Chapter 1 and Labor Code Sections 1860 and 3700, and Consultant shall include in the written contract between it and each subconsultant a copy of those statutory provisions and a requirement that each subconsultant shall comply with those statutory provisions. Consultant shall be required to take all actions necessary to enforce such contractual provisions and ensure subconsultant's compliance, including without limitation, conducting a periodic review of the certified payroll records of the subconsultant and upon becoming aware of the failure of the subconsultant to pay his or her workers the specified prevailing rate of wages. Consultant shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent permitted by law, Consultant shall indemnify, hold harmless and defend (at Consultant's expense with counsel reasonably acceptable to City) City, its officials, officers, employees, agents and independent consultants serving in the role of City officials, and volunteers from and against any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Consultant, its subconsultants, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all consequential damages, attorneys' fees, and other related costs and expenses. All duties of Consultant under this Section shall survive the termination of the Agreement.

EXHIBIT "D"

Live Scan Fingerprinting Requirements

Prior to commencing services, the CONSULTANT may be required to successfully pass a Department of Justice fingerprinting background check ("Live Scan") performed by a certified fingerprinting service provider or at the City of Montebello Police Department. The CONSULTANT shall be responsible for obtaining the Live Scan for its staff and shall bear the cost thereof. The agency completing the fingerprints must provide the City of Montebello Human Resources with the background check results and subsequent records for review. The CONSULTANT must obtain a "Temporary Consultant's Badge" issued by the City of Montebello Human Resources prior to performing work.



ITEM # 20

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: John Soria, Director

SUBJECT: **ADOPT RESOLUTION NO. 25-72 AUTHORIZING THE CITY MANAGER TO EXECUTE A GRANT AGREEMENT NO. 4397 WITH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION (CALTRANS) TO FUND THE MONTEBELLO MOBILITY HUB CONNECTIVITY (MMHC) FEASIBILITY STUDY THROUGH THE SUSTAINABLE COMMUNITIES COMPETITIVE (SCC) GRANT PROGRAM**

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Adopt Resolution No. 25-72, authorizing the City Manager to execute a grant agreement with the California Department of Transportation (Caltrans) to fund the Montebello Mobility Hub Connectivity (MMHC) Feasibility Study through the Sustainable Communities Competitive (SCC) Grant Program; and
2. Authorize the City Manager to take any additional related actions on behalf of the City of Montebello necessary to execute the grant agreement; and
3. Approve issuing a MMHC Feasibility Study Request for Proposals (RFP); and
4. Take such additional, related, action that may be desirable.

FISCAL IMPACT:

The total anticipated project cost is \$451,824, which includes a required local match amount. The project budget breakdown is as follows:

Grant Award	Total Local Match	% Local Match	Total Project Cost
\$400,000	\$51,824	11.47%	\$451,824

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

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Funding for the total local match of \$51,824 will be provided through transit operation funds (Account No. 600-90-910-6040.10, Transit, Operations, Contract Services - Other Contract Services). Should the project exceed the awarded SCC Grant amount, Staff will return to City Council with a request to amend the Fiscal Year 2025-26 adopted operating budget accordingly.

The preparation and release of the RFP will be completed by staff and will not require additional funding. Once a vendor is selected for consideration of award, the City Council may be requested to consider approving a professional services agreement.

BACKGROUND/DISCUSSION:

Caltrans is committed to providing a safe and reliable transportation network that serves all people while respecting the environment. In 2017, the California Legislature passed Senate Bill 1 (SB 1), the Road Repair and Accountability Act, which created a dependable funding source to maintain and enhance the State's multimodal transportation system. Through this legislation, approximately \$25 million per grant cycle is allocated to SCC Grant Program, which supports the implementation of Regional Transportation Plans (RTP) and Sustainable Communities Strategies (SCS). These efforts aim to reduce greenhouse gas emissions by 40% below 1990 levels by 2030 and by 80% by 2050, contributing to the State's climate goals.

On January 22, 2025, the City applied to the SCC Grant Program to fund the Montebello Mobility Hub Connectivity (MMHC) Feasibility Study. The study will address connectivity, accessibility, and sustainability challenges along four of the City's key commercial corridors: Washington Boulevard, Whittier Boulevard, Montebello Boulevard, and Beverly Boulevard. These corridors serve as critical links for residents, businesses, and visitors, yet have long been constrained by inadequate transportation options, pollution, and the lack of sufficient infrastructure to support sustainable growth. The proposed study will assess these challenges and explore the potential for establishing mobility hubs as transit-oriented development centers along these corridors. These hubs will integrate transportation, housing, and local amenities, making it easier for residents to access public transit while reducing reliance on personal vehicles. By improving first-mile/last-mile connections, the project aims to reduce traffic congestion, promote environmentally friendly travel choices, and strengthen the city's economic vitality and quality of life.

On July 1, 2025, the City received a Notice of Award (Attachment A) from the SCC Grant Program for the MMHC Feasibility Study. Staff recommend the City Council adopt Resolution No. 25-72 (Attachment B), authorizing the City Manager to execute a grant agreement with Caltrans (Attachment C) to fund the MMHC Feasibility Study, in accordance with the specific and general conditions outlined to accept the SCC Grant funding award.

ENVIRONMENTAL:

N/A

ANALYSIS:

N/A

SUMMARY:

Staff recommend the City Council adopt Resolution No. 25-72, authorizing the City Manager to execute a grant agreement with Caltrans, to fund the MMHC Feasibility Study through the SCC Grant Program, in the amount of \$451,821 -- with a (local match amount of \$51,824; authorize the City Manager to take any additional related actions on the City's behalf necessary to execute the grant agreement; approve issuing a Mobility Hub Connectivity Feasibility Study Request for Proposals (RFP); and take any additional related actions as deemed necessary

ATTACHMENT(S)

1. Attachment A – Caltrans Notice of Award
2. Attachment B – Resolution No 25-72
3. Attachment C – Draft Caltrans Grant Agreement No. 4397

California Department of Transportation

DIVISION OF TRANSPORTATION PLANNING
P.O. BOX 942873, MS-32 SACRAMENTO, CA 94273-0001
(916) 261-3326 | TTY 711
www.dot.ca.gov



July 1, 2025

SENT VIA E-MAIL

On behalf of the California Department of Transportation (Caltrans), Division of Transportation Planning, we are pleased to congratulate you on your Sustainable Transportation Planning Grant award.

Sustainable Transportation Planning Grant Program						
Grant Award Fiscal Year	2025-26	Grant Category	Sustainable Communities Competitive		Grant Fund Source	RMRA
Project Title	Montebello Mobility Hub Connectivity Feasibility Study					
Grantee/Agency	City of Montebello					
Executive Director	Raul Alvarez					
Grantee/Agency Contact	John Soria					
Sub-Recipient(s)						
Caltrans District Contact(s)	Adam Weitzmann, Kevin Lum					
Caltrans District Contact(s) E-mail	adam.weitzmann@dot.ca.gov, kevin.lum@dot.ca.gov					
Grant Award	Local Match (Cash)	Local Match (In-Kind)	Total Local Match	% Local Match	Total Project Cost	
\$400,000	\$51,824	N/A	\$51,824	11.47%	\$451,824	
Conditions of Award Due to Caltrans		Grant Expiration Date		Final Invoice Due		
August 8, 2025		June 30, 2028		August 30, 2028		
* The final contractually agreed upon Local Match and Fund Source are located on the Grant Application Cover Sheet and Project Cost and Schedule. Any change in Local Match that increases/decreases the Total Project Cost must be approved by Caltrans and may require a Formal Amendment. Each invoice must include the contractual/agreed upon local match % - any deviation to this amount requires an approved Tapered Local Match Amendment prior to invoice submittal. Any change to the Local Match Fund Source requires prior Caltrans approval and an Administrative Amendment.						

Next Steps

1. The Caltrans District Grant Manager will schedule a Conditional Award Meeting with your agency soon.
 - The attached specific and general conditions and project revisions necessary to accept grant funding will be discussed at this meeting.
2. The required conditions must be submitted to the Caltrans District Grant Manager no later than the date listed in the table above.
 - Failure to satisfy these conditions will result in the forfeiture of grant funds.
3. The Caltrans District Grant Manager will review and approve all items required to fulfill the attached specific and general conditions.
4. Once the required conditions are met and the agreement is executed, the Caltrans District Grant Manager will:
 - Send a Notice to Proceed letter (for MPO/RTPAs, this will happen after the OWP/OWPA formal amendment is processed). *Grant work cannot begin until the Notice to Proceed letter is received by your agency.*
 - Coordinate and schedule a grant kick-off meeting with your agency.

If you have questions concerning your Conditional Grant Award, please reach out to your Caltrans District contact listed in the table above.

Sincerely,



ERIN THOMPSON
Chief, Office of Regional and Community Planning

Attachments:
Specific and General Conditions

RESOLUTION NO. 25-72

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MONTEBELLO, CALIFORNIA, AUTHORIZING THE CITY MANAGER TO EXECUTE AGREEMENTS WITH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR THE CITY OF MONTEBELLO – MONTEBELLO MOBILITY HUB CONNECTIVITY FEASIBILITY STUDY

RECITALS

WHEREAS, the City Council of the City of Montebello is eligible to receive federal and/or state funding for certain transportation planning related plans, through the California Department of Transportation; and

WHEREAS, a restricted Grant Agreement is needed to be executed with the California Department of Transportation before such funds can be reimbursed through the Transportation Planning Grant program; and

WHEREAS, the City of Montebello wishes to delegate the City Manager to execute these agreements and any amendments thereto; and

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MONTEBELLO HEREBY RESOLVES, FINDS, AND DECLARES AS FOLLOWS:

SECTION 1. APPROVALS AND CERTIFICATIONS.

1. By the City Council of the City of Montebello, authorize the City Manager to execute all Restricted Grant Agreements and any amendments thereto with the California Department of Transportation

SECTION 2. That the Senior Deputy City Clerk shall certify the passage and adoption of this Resolution and that the same shall be in full force and effect.

APPROVED AND ADOPTED THIS 27TH DAY OF AUGUST 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen,
Senior Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

RESOLUTION NO. 25-72

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STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF MONTEBELLO)

I, Kimberly Guillen, Senior Deputy City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-72 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the Senior Deputy City Clerk at a regular meeting of said Council held on the 27th day of August 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, Senior Deputy City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen,
Senior Deputy City Clerk

**Sustainable Communities Grants
(State-SB 1)
Restricted Grant Agreement**

This Restricted Grant Agreement (RGA), between State of California acting by and through its Department of Transportation, referred to herein as **CALTRANS**, and (**AGENCY NAME**), hereinafter referred to as **AGENCY**, will commence on (**Start Date**), or upon approval by **CALTRANS**, whichever occurs later. This RGA is of no effect unless approved by **CALTRANS**. **AGENCY** shall not receive payment for work performed prior to approval of the RGA and before receipt by **AGENCY** of Notice to Proceed by **CALTRANS** Contract Manager. This RGA shall expire on **February 29, 2024**.

Attachments:

The following attachments are incorporated into and are made a part of this RGA by this reference and attachment.

- I. **AGENCY** Resolution
- II. Scope of Work and Project Cost and Schedule
- III. Grant Application Guide

Recitals

1. Under this RGA, **CALTRANS** intends to convey State restricted grant funds to **AGENCY**, pursuant to Budget Act Line Item 2660-102-3290, who will conduct transportation studies and planning within the regional area under the jurisdiction of **AGENCY** under the terms, covenants, and conditions of this RGA.
2. **CALTRANS** and **AGENCY** intend that only funds that are authorized as restricted grants will be subject to this RGA, and that no funds that should be the subject of a Joint Powers Agreement, Interagency Agreement, or other non-grant agreement shall be subject to this RGA.

Now, Therefore, based upon the terms, covenants, and conditions, the parties agree as follows:

Section I

AGENCY Responsibility:

To timely and satisfactorily complete all Project Work described in **Attachment II** within the project budget and in accordance with the items of this RGA.

Section II

CALTRANS Responsibility:

That when conducting an audit of the costs claimed by **AGENCY** under the provisions of this RGA, to conduct the audit in accordance with applicable laws and regulations.

Section III

Parties' Mutual Responsibilities:

1. Under this RGA, **CALTRANS** will convey State grant restricted funds to **AGENCY**, pursuant to Budget Act Line Item 2660-102-3290, and **AGENCY** will conduct transportation studies and planning within the project area described in **Attachment II**. The funds subject to this RGA must be (a) identified as available for a restricted grant in **CALTRANS'** budget and (b) for the purpose

of conducting transportation studies or planning and (c) to a **public** entity that is responsible for conducting transportation studies or planning.

2. Details of the Grant Program, Funds, Project, and Program Guidelines and the governing State and Federal law are fully described in **Attachment III** which is attached to and made a part of this RGA.
3. Under this restricted grant, funds may be only used for the purpose set forth in this RGA, Resolution (**Attachment I**), Scope of Work and Project Cost and Schedule (**Attachment II**), and the applicable Grant Application Guide (**Attachment III**), and funds may only be used for costs and expenses that are directly related to such purpose.
4. **AGENCY** shall perform all the duties and obligations described in (enter project title here), hereinafter "Project", subject to the terms and conditions of this RGA and the Approved Project Grant Application (Scope of Work and Project Cost and Schedule), which are attached hereto as **Attachment II**.
5. The resolution authorizing **AGENCY** to execute this RGA pertaining to the above described Project is attached hereto as **Attachment I**.
6. All services performed by **AGENCY** pursuant to this RGA shall be performed in accordance with California Senate Bill No. 1 (SB-1) (Chapter 5, Statutes of 2017), also known as the Road Repair and Accountability Act of 2017, including, but not limited to, Government Code Section 14460(a)(1), as well as all applicable Federal, State, and Local laws, regulations, and ordinances, all applicable **CALTRANS** policies and procedures, and all applicable **CALTRANS** published manuals, including, but not limited to, the applicable Grant Application Guide (**Attachment III**).

California Government Code Section 14460(a)(1) provides: "The department [**CALTRANS**], and external entities that receive State and Federal transportation funds from the department, are spending those funds efficiently, effectively, economically, and in compliance with applicable State and Federal requirements. Those external entities include, but are not limited to, private for profit and nonprofit organizations, local transportation agencies, and other local agencies that receive transportation funds either through a contract with the department or through an agreement or grant administered by the department."

In case of conflict between any applicable Federal, State, and Local laws, regulations, and ordinances, and/or any applicable policies, procedures, or published manuals of either **CALTRANS** or **AGENCY**, the order of precedence of the applicability of same to this RGA shall be established in this order: 1) Federal laws and regulations; 2) California laws and regulations; 3) **CALTRANS** policies, procedures, and published manuals; 4) Local ordinances; and 5) **AGENCY** policies, procedures, and published manuals. This RGA may not include any Federal funds.

7. Project funding is as follows:

Fund Source: STATE	Fund Source: AGENCY				Total Project Cost
Road Maintenance and Rehabilitation Account (RMRA) State (SB 1) Grant Funds	Local Match (Cash)	Local Match (In-Kind)	Total Local Match	% Local Match	

\$X,XXX.XX	\$X,XXX.XX	\$X,XXX.XX	\$X,XXX.XX	XX.XX%	\$X,XXX.XX
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No in-kind contributions may be made unless the amount and type of the contribution is identified above.

8. This RGA is exempt from legal review and approval by the Department of General Services (DGS), pursuant to applicable law.

9. Notification of Parties

- a. **AGENCY's** Project Manager for Project is (NAME AND PHONE NUMBER).
- b. **AGENCY's** Financial Manager for the Project is (Project Representative name) (Name, Email and Phone Number).
- c. **CALTRANS'** Contract Manager is (Contract Manager's Name) (Name, Email and Phone Number). "Contract Manager" as used herein includes his/her designee.
- d. All notices herein provided to be given, or which may be given, by either party to the other, shall be deemed to have been fully given when made in writing and received by the parties at their respective addresses:

(AGENCY Name)

Attention: (Project Manager Name), (Project Manager Title)

Phone Number: (XXX) XXX-XXXX

Email:

Address

City, State Zip

California Department of Transportation

(District/Division)

Attention: (Contract Manager), (Contract Manager Title)

Phone Number: (XXX) XXX-XXXX

Email:

Address

City, State Zip

10. Period of Performance

- a. Reimbursable work under this RGA shall begin no earlier than on (Insert start date), following the written approval of **CALTRANS** and **AGENCY's** receipt of the Notice to Proceed letter of this RGA by the **CALTRANS** Contract Manager, and will expire on (Insert end date).
- b. **AGENCY** will attend a kickoff meeting with **CALTRANS** to be scheduled within one (1) week from receipt of Notice to Proceed letter by **CALTRANS** Contract Manager.

11. Changes in Terms/Amendments

This Agreement may only be amended or modified during the period of performance by mutual written agreement of the parties. Any proposed modification to this agreement that requires a formal amendment must be submitted by AGENCY to CALTRANS no less than 90 days prior to the expiration of this RGA.

12. Cost Limitation

- a. The maximum total amount granted and reimbursable to **AGENCY** pursuant to this RGA by **CALTRANS** shall not exceed **\$X,XXX.XX**.
- b. It is agreed and understood that this RGA fund limit is an estimate and that **CALTRANS** will only reimburse the cost of services actually rendered in accordance with the provisions of this RGA and as authorized by **CALTRANS** Contract Manager at or below that fund limitation established herein.

13. Termination

- a. If the applicable law and the Grant Program guidelines provide for such termination, **CALTRANS** reserves the right to terminate this RGA for any or no reason upon written notice to **AGENCY** at least 30 days in advance of the effective date of such termination in the event **CALTRANS** determines (at its sole discretion) that **AGENCY** failed to proceed with **PROJECT** work in accordance with the terms of this RGA. In the event of termination for convenience, **CALTRANS** will reimburse **AGENCY** for all allowable, authorized, and non-cancelled costs up to the date of termination.
- b. This RGA may be terminated by either party for any or no reason by giving written notice to the other party at least thirty (30) days in advance of the effective date of such termination. In the event of termination for convenience, **CALTRANS** will reimburse **AGENCY** for all allowable, authorized, and non-cancelled costs up to the date of termination.
- c. **AGENCY** has 60 days after the Termination Date to submit accurate invoices to **CALTRANS** to make final allowable payments for **PROJECT** costs in accordance to the terms of this RGA. Failure to submit accurate invoices within this period of time shall result in a waiver by **AGENCY** of its right to reimbursement of expended costs.

14. Budget Contingency Clause

- a. It is mutually agreed that if the US Congress or the State Legislature fail to appropriate or allocate funds during the current year and/or any subsequent years covered under this RGA and do not appropriate sufficient funds for the program, this RGA shall be of no further force and effect. In this event, **CALTRANS** shall have no liability to pay any funds whatsoever to **AGENCY** or to furnish any other considerations under this RGA and **AGENCY** shall not be obligated to perform any provisions of this RGA.
- b. If funding for any fiscal year is reduced or deleted by US Congress or State Legislature for purposes of this program, **CALTRANS** shall have the option to either terminate this RGA with no liability occurring to **CALTRANS** or offer an RGA Amendment to **AGENCY** to reflect reduced amount.

15. Payment and Invoicing

AGENCY, its contractors, subcontractors, and sub-recipients shall establish and maintain an accounting system and records that properly accumulate and segregate incurred Project costs and matching funds by line. The accounting system of **AGENCY**, its contractors, all subcontractors, and sub-recipients shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices.

- a. The method of payment for this RGA will be based on the actual allowable costs that are incurred in accordance with the provisions of this RGA and in the performance of the Project Work. **CALTRANS** will reimburse **AGENCY** for expended actual allowable direct costs, and,

including, but not limited to, labor costs, travel, and contracted consultant services costs incurred by **AGENCY** in performance of the Project Work. Indirect costs are reimbursable only if the **AGENCY** has identified the estimated indirect cost rate in **Attachment II** and an approved Indirect Cost Allocation Plan or an Indirect Cost Rate Proposal as set forth in **Section III–Cost Principles, Paragraph 17d**. The total cost shall not exceed the cost reimbursement limitation set forth in **Section III–Cost Limitations, Paragraph 12a**. Actual costs shall not exceed the estimated wage rates, labor costs, travel, and other estimated costs and fees set forth in **Attachment II** without an amendment to this RGA, as agreed between **CALTRANS** and **AGENCY**.

- b. Reimbursement of **AGENCY** expenditures will be authorized only for those allowable costs actually incurred by **AGENCY** in accordance with the provisions of this RGA and in the performance of Project Work. **AGENCY** must not only have incurred the expenditures on or after the start date and the issuance of the Notice to Proceed letter for this RGA and before the Expiration Date but must have also paid for those costs to claim any reimbursement.
- c. Travel expenses and per diem rates are not to exceed the rate specified by the State of California Department of Human Resources for similar employees (i.e. non-represented employees) unless written verification is supplied that government hotel rates were not then commercially available to **AGENCY**, its subrecipients, contractors, and/or subcontractors, at the time and location required as specified in the California Department of Transportation's Travel Guide Exception Process at the following link: <https://travelpocketguide.dot.ca.gov/>.

Also see website for summary of travel reimbursement rules.

- d. **AGENCY** shall submit invoices to **CALTRANS** at least quarterly, but no more frequently than monthly, in arrears for completion of milestones in accordance with the Project Cost and Schedule in **Attachment II** to the satisfaction of the **CALTRANS** Contract Manager. Invoices shall reference this RGA Number and shall be signed and submitted to the **CALTRANS** Contract Manager at the following address, as stated in **Section III–Notification of Parties, Item 9c**. One-time lump sum invoices for the grant amount is not allowed.
- e. Invoices shall include the following information:
 - 1) Names of the **AGENCY** personnel performing work
 - 2) Dates and times of Project Work
 - 3) Locations of Project Work
 - 4) Itemized costs as set forth in **Attachment II**, including identification of each employee, contractor, or subcontractor staff who provided services during the period of the invoice, the number of hours and hourly rates for each employee, contractor, sub-recipient, or subcontractor staff member, authorized travel expenses with receipts, receipts for authorized materials or supplies, and contractor, sub-recipient, and subcontractor invoices.
- f. Incomplete or inaccurate invoices shall be returned to the **AGENCY** unapproved for correction. Failure to submit invoices on a timely basis may be grounds for termination of this RGA for material breach per **Section III–Termination, Paragraph 13**.
- g. **CALTRANS** will reimburse **AGENCY** for all allowable Project costs at least quarterly, but no more frequently than monthly, in arrears as promptly as **CALTRANS** fiscal procedures permit upon receipt of an itemized signed invoice.

- h. The RGA Expiration Date refers to the last date for **AGENCY** to incur valid Project costs or credits and is the date the RGA expires. **AGENCY** has 60 days after that Expiration Date to make final allowable payments to Project contractors or vendors and submit the Project's Final Product(s) as defined in **Attachment II** and a final accurate invoice to **CALTRANS** for reimbursement for allowable Project costs. Any unexpended Project funds not invoiced by the 60th day will be reverted and will no longer be accessible to reimburse late Project invoices.

16. Local Match Funds

- a. **AGENCY** shall contribute not less than its specified local match amount toward the services described herein by the grant expiration date identified in Paragraph 1 of this RGA. **AGENCY** can provide less than their percentage local match contribution in each invoice submittal, but **AGENCY** must fully satisfy the local cash and in-kind match amount and percentage identified in **Section III, Paragraph 7**, with the final invoice.
- b. If Agency fails to provide the contractual local match identified in **Section III, Paragraph 7**, it is grounds for contract termination as identified in **Section III, Paragraph 13**.

17. Quarterly Progress Reporting

AGENCY shall submit written progress reports to **CALTRANS** Contract Manager to determine if **AGENCY** is performing to expectations, is on schedule, is within funding cost limitations, to communicate interim findings, and to afford occasions for airing difficulties respecting special problems encountered so that remedies can be developed.

18. Cost Principles

- a. **AGENCY** agrees to comply with Title 2, Code of Federal Regulations (CFR), Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- b. **AGENCY** agrees, and will assure that its contractors, sub-recipients, and subcontractors will be obligated to agree, that (a) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual Project costs and (b) all parties shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Every sub-recipient receiving Project funds as a sub-recipient, contractor, or subcontractor under this RGA shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards to the extent applicable.
- c. Prior to **AGENCY** seeking reimbursement of indirect costs, **AGENCY** must have identified the estimated indirect cost rate in **Attachment II**, prepare and submit annually to **CALTRANS** for review and approval an indirect cost rate proposal and a central service cost allocation plan (if any) in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards and Chapter 5 of the Local Assistance Procedures Manual which may be accessed at: <https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/lapm/ch05.pdf>.
- d. **AGENCY** agrees and shall require that all its agreements with consultants and sub-recipients contain provisions requiring adherence to this section in its entirety.

19. Repayment of Unallowable Costs

Any Project costs for which **AGENCY** has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, and/or Part 48, Chapter 1, Part 31, are subject to repayment by **AGENCY** to **CALTRANS**. Should **AGENCY** fail to reimburse moneys due **CALTRANS** within 30 days of discovery or demand, or within such other period as may be agreed in writing between the parties hereto, **CALTRANS** is authorized to intercept and withhold future payments due **AGENCY** from **CALTRANS** or any third-party source, including, but not limited to, the State Treasurer, the State Controller or any other fund source.

20. Americans with Disabilities Act

By signing this Agreement, **LOCAL AGENCY** assures **CALTRANS** that in the course of performing Project Work, it will fully comply with the applicable provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA (42 USC Section 12101 et seq.).

21. Iran Contracting Act

The proposed Contractor must complete and submit to **CALTRANS** the Iran Contracting Act Certification certifying that it is not on the most current DGS list of Entities Prohibited from Contracting with Public Entities in California per the Iran Contracting Act, 2010, <https://www.dgs.ca.gov/PD/Resources/Page-Content/Procurement-Division-Resources-List-Folder/List-of-Ineligible-Businesses>, before the contract has been executed, unless Contractor is exempted from the certification requirement by Public Contract Code Section 2205(c) or (d). If claiming an exemption, the proposed Contractor shall provide written evidence that supports an exemption under Public Contract Code Section 2203(c) or (d) before execution of the contract.

22. Indemnification

Neither **CALTRANS** nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by **AGENCY**, its officers, employees, agents, contractors, subrecipients, or subcontractors, under or in connection with any work, authority, or jurisdiction conferred upon **AGENCY** under this RGA. It is understood and agreed that **AGENCY** shall fully defend, indemnify, and save harmless, **CALTRANS** and all of **CALTRANS'** officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, including, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by **AGENCY**, its officers, employees, agents, contractors, subrecipients, or subcontractors under this RGA.

23. Nondiscrimination Clause (2 CCR 11105 Clause b)

- a. During the performance of this RGA, the **AGENCY**, contractors, subrecipients, and subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual

orientation, or military and veteran status. **AGENCY** shall ensure that the evaluation and treatment of employees and applicants for employment are free of such discrimination.

- b. **AGENCY** shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code Sections 12900 et seq.), the regulations promulgated thereunder (Cal. Code Regs., Tit. 2, Sections 11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code Sections 11135-11139.5), and the regulations or standards adopted by **CALTRANS** to implement such article.
- c. **AGENCY** shall permit access by representatives of the Department of Fair Employment and Housing and **CALTRANS** upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or **CALTRANS** shall require to ascertain compliance with this clause.
- d. **AGENCY** and contractors, sub-recipients, and subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.
- e. **AGENCY** shall include the nondiscrimination and compliance provisions of this clause in all agreements with its sub-recipients, contractors, and subcontractors, and shall include a requirement in all agreements with all of same that each of them in turn include the nondiscrimination and compliance provisions of this clause in all contracts and subcontracts they enter into to perform work under the RGA.

24. Retention of Records/Audits

- a. **AGENCY**, its contractors, subcontractors, and sub-recipients, agree to comply with Title 2, Code of Federal Regulations (CFR), Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- b. All accounting records and other supporting papers of **AGENCY**, its contractors, subcontractors, and sub-recipients connected with Project performance under this RGA shall be maintained for a minimum of three (3) years from the date of final payment to **AGENCY** and shall be held open to inspection, copying, and audit by representatives of **CALTRANS**, the California State Auditor, and auditors representing the Federal government. Copies thereof will be furnished by **AGENCY**, its contractors, its subcontractors, and sub-recipients upon receipt of any request made by **CALTRANS** or its agents. In conducting an audit of the costs and match credits claimed under this RGA, **CALTRANS** will rely to the maximum extent possible on any prior audit of **AGENCY** pursuant to the provisions of State and **AGENCY** law. In the absence of such an audit, any acceptable audit work performed by **AGENCY's** external and internal auditors may be relied upon and used by **CALTRANS** when planning and conducting additional audits.
- c. For the purpose of determining compliance with applicable State and **AGENCY** law in connection with the performance of **AGENCY's** contracts with third parties pursuant to Government Code Section 8546.7, **AGENCY**, **AGENCY's** sub-recipients, contractors, subcontractors, and **CALTRANS**, shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All the above referenced parties shall make such materials available at their respective offices at all reasonable times during the entire Project period and for three (3) years from the date of final payment to **AGENCY** under this RGA. **CALTRANS**, the California State Auditor, or any duly authorized representative of **CALTRANS** or the United

States Department of Transportation, shall each have access to any books, records, and documents that are pertinent to a Project for audits, examinations, excerpts, and transactions, and **AGENCY** shall furnish copies thereof if requested.

- d. **AGENCY**, its sub-recipients, contractors, and subcontractors will permit access to all records of employment, employment advertisements, employment application forms, and other pertinent data and records by the State Fair Employment Practices and Housing Commission, or any other agency of the State of California designated by **CALTRANS**, for the purpose of any investigation to ascertain compliance with this RGA.
- e. Additionally, all grants may be subject to a pre-award audit prior to execution of the RGA to ensure **AGENCY** has an adequate financial management system in place to accumulate and segregate reasonable, allowable, and allocable costs.
- f. Any contract with a contractor, subcontractor, or sub-recipient entered into as a result of this RGA shall contain all the provisions of this article.

25. Adjudication of Facts in Disputes

- a. Any dispute concerning a question of fact arising under this RGA that is not disposed of by agreement shall be decided by the **CALTRANS** Contract Officer, who may consider any written or verbal evidence submitted by **AGENCY**. The **CALTRANS** Contract Officer shall issue a written decision within 30 days of receipt of the dispute. If **AGENCY** rejects the decision of the **CALTRANS** Contract Officer, **AGENCY** can pursue any and all remedies authorized by law. Neither party waives any rights to pursue remedies authorized by law.
- b. Neither the pendency of a dispute nor its consideration by **CALTRANS** Contract Officer will excuse **AGENCY** from full and timely performance in accordance with the terms of the RGA.
- c. Voluntary Resolution: Reference to Other Means of Resolution. In recognition of the government-to-government relationship of the **AGENCY** and **CALTRANS**, the parties shall make their best efforts to resolve disputes that occur under this RGA by good faith negotiations whenever possible. Therefore, without prejudice to the right of either party to seek injunctive relief against the other when circumstances are deemed to require immediate relief, the parties hereby establish a threshold requirement that disputes between the **AGENCY** and **CALTRANS** first be subjected to a process of meeting and conferring in good faith in order to foster a spirit of cooperation and efficiency in the administration and monitoring of performance and compliance by each other with the terms, provisions, and conditions of this RGA, as follows:
 - 1) Either party shall give the other, as soon as possible after the event giving rise to the concern, a written notice setting forth, with specificity, the issues to be resolved.
 - 2) The parties shall meet and confer in a good faith attempt to resolve the dispute through negotiation not later than 10 days after receipt of the notice, unless both parties agree in writing to an extension of time.
 - 3) If the dispute is not resolved to the satisfaction of the parties within 30 working days after the first meeting, then either party may seek to have the dispute resolved by alternative dispute resolution methods, including, but not limited to, non-binding arbitration, mediation, or the use of a technical advisor.
 - 4) Disagreements that are not otherwise resolved by mutually acceptable means as provided herein may be resolved in the Superior Court of the State of California located within the same county where a Project is located. The disputes to be submitted to the court include

claims of breach or violation of this RGA. This RGA shall be interpreted under the laws of the State of California without regard to any conflict of laws' provisions. In no event may **AGENCY** be precluded from pursuing any arbitration or judicial award or remedy against **CALTRANS** on the grounds that **AGENCY** has failed to exhaust its state administrative remedies. The parties agree that, except in the case of imminent threat to public health or safety, reasonable efforts will be made to explore alternative dispute resolution avenues prior to initiating judicial proceedings.

26. Third-Party Contracts

- a. All State-government-funded procurements must be conducted using a fair and competitive procurement process. **AGENCY** may use its own procurement procedures as long as the procedures comply with the local **AGENCY's** laws, rules, and ordinances governing procurement and all applicable provisions of State law, including, without limitation, the requirement that the **AGENCY** endeavor to obtain at least three (3) competitive bids for solicitation of goods, services, and consulting services.

Resources for Third Party Contracts, which are not inconsistent with this **Paragraph 25, Third Party Contracts**:

- 1) Part 2, Chapter 2, Articles 3 and 4 of the Public Contract Code)
 - 2) State Contracting Manual (SCM), Chapter 5
 - 3) Local Assistance Procedures Manual (LAPM)Chapter 10
- b. Any contract entered into as a result of this RGA shall contain all the provisions stipulated in this RGA to be applicable to **AGENCY's** subrecipients, contractors, and subcontractors. Copies of all agreements with subrecipients, contractors, and subcontractors must be submitted to the **CALTRANS** Contract Manager.
 - c. **CALTRANS** does not have a contractual relationship with the **AGENCY's** subrecipients, contractors, or subcontractors and the **AGENCY** shall be fully responsible for all work performed by its subrecipients, contractors, or subcontractors.
 - d. Prior authorization in writing by the **CALTRANS** Contract Manager shall be required before **AGENCY** enters into any non-budgeted purchase order or sub-agreement for supplies, or consultant services. **AGENCY** shall provide an evaluation of the necessity or desirability of incurring such costs. **AGENCY** shall retain all receipts for such purchases or services and shall submit them with invoices per **Section III–Payment and Invoicing, Paragraph 15(e)(4), above**.
 - e. Any contract entered into by **AGENCY** as a result of this RGA shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subrecipients, contractors, and subcontractors will be allowable as **PROJECT** costs only after those costs are incurred and paid for by the subrecipients, contractors, and subcontractors. Travel expenses and per diem rates for subcontractors shall be reimbursed pursuant to **Section III–Payment and Invoicing, Paragraph 15c, above**.

27. Drug-Free Workplace Certification

By signing this RGA, **AGENCY** hereby certifies under penalty of perjury under the laws of California that **AGENCY** will comply with the requirements of the Drug-Free Workplace Act of 1990 (Gov. Code Sections 8350 et seq.) and will provide a Drug-Free workplace by doing all the following:

- A. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a)(1).
- B. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(a)(2) to inform employees about all the following:
 - 1) The dangers of drug abuse in the workplace;
 - 2) The person's or organization's policy of maintaining a Drug-Free workplace;
 - 3) Any available counseling, rehabilitation, and employee assistance programs; and
 - 4) Penalties that may be imposed upon employees for drug abuse violations.
- C. Provide, as required by Government Code Section 8355(a)(3), that every employee who works on the proposed contract or grant:
 - 1) Will receive a copy of the company's Drug-Free Policy Statement; and
 - 2) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.
- D. Failure to comply with these requirements may result in suspension of payments under this RGA or termination of this RGA or both, and **AGENCY** may be ineligible for the award of any future State contracts if **CALTRANS** determines that any of the following has occurred: (1) **AGENCY** has made a false certification or, (2) **AGENCY** violates the certification by failing to carry out the requirements as noted above.

28. Relationship of Parties

It is expressly understood that this agreement is executed by and between two (2) independent governmental entities and is not intended to, and shall not be construed to, create the relationship of agent, servant, employee, partnership, joint venture or association, or any other relationship whatsoever other than that of an independent party.

29. State-Owned Data

- a. **AGENCY** agrees to comply with the following requirements to ensure the preservation, security, and integrity of State-owned data on portable computing devices and portable electronic storage media:
 - 1) Encrypt all State-owned data stored on portable computing devices and portable electronic storage media using government-certified Advanced Encryption Standard (AES) cipher algorithm with a 256-bit or 128-bit encryption key to protect **CALTRANS** data stored on every sector of a hard drive, including temp files, cached data, hibernation files, and even unused disk space.
 - 2) Data encryption shall use cryptographic technology that has been tested and approved against exacting standards, such as FIPS 140-2 Security Requirements for Cryptographic Modules.
 - 3) Encrypt, as described above, all State-owned data transmitted from one computing device or storage medium to another.
 - 4) Maintain confidentiality of all State-owned data by limiting data sharing to those individuals contracted to provide services on behalf of the State, and limit use of State information assets for State purposes only.

- 5) Install and maintain current anti-virus software, security patches, and upgrades on all computing devices used during the course of the Agreement.
- 6) Notify **CALTRANS** Contract Manager immediately of any actual or attempted violations of security of State-owned data, including lost or stolen computing devices, files, or portable electronic storage media containing State-owned data.
- 7) Advise the owner of the State-owned data, the **AGENCY** Information Security Officer, and the **AGENCY** Chief Information Officer of vulnerabilities that may present a threat to the security of State-owned data and of specific means of protecting that State-owned data.

- b. **AGENCY** agrees to use the State-owned data only for State purposes under this Agreement.
- c. **AGENCY** agrees to not transfer State-owned data to any computing system, mobile device, or desktop computer without first establishing the specifications for information integrity and security as established for the original data file(s) (State Administrative Manual (SAM) Section 5335.1).

30. Assumption of Risk and Indemnification Regarding Exposure to Environmental Health Hazards

In addition to, and not a limitation of, Contractor's indemnification obligations contained elsewhere in this RGA, Contractor hereby assumes all risks of the consequences of exposure of Contractor's employees, agents, subrecipients, contractors, and subcontractors, subcontractors' employees, and any other person, firm, or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, to any and all environmental health hazards, local and otherwise, in connection with the performance of this Agreement. Such hazards include, but are not limited to, bodily injury and/or death resulting in whole or in part from exposure to infectious agents and/or pathogens of any type, kind or origin. Contractor also agrees to take all appropriate safety precautions to prevent any such exposure to Contractor's employees, agents, subrecipients, contractors, and subcontractors, subcontractors' employees, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement. Contractor also agrees to indemnify and hold harmless Caltrans, the State of California, and each and all their officers, agents and employees, from any and all claims and/or losses accruing or resulting from such exposure. Except as provided by law, Contractor also agrees that the provisions of this paragraph shall apply regardless of the existence or degree of negligence or fault on the part of Caltrans, the State of California, and/or any of their officers, agents and/or employees.

31. Mandatory Organic Waste Recycling

It is understood and agreed that pursuant to Public Resources Code Sections 42649.8 et seq., if Contractor generates two (2) cubic yards or more of organic waste or commercial solid waste per week, Contractor shall arrange for organic waste or commercial waste recycling services that separate/source organic waste for organic waste recycling. Contractor shall provide proof of compliance, i.e. organic waste recycling services or commercial waste recycling services that separate/source organic waste recycling, upon request from Caltrans Contract Manager.

32. ADA Compliance

All entities that provide electronic or information technology or related services that will be posted online by Caltrans must be in compliance with Government Code Sections 7405 and 11135 and the Web Content Accessibility Guidelines (WCAG) 2.0 or subsequent version, published by the Web

Accessibility Initiative of the World Wide Web Consortium at a minimum Level AA success. All entities will respond to and resolve any complaints/deficiencies regarding accessibility brought to their attention.

33. Project Close Out/Final Product

- a. **AGENCY** will provide an electronic version, preferable ADA accessible, of the Final Product(s) to the **CALTRANS** Contract Manager.
- b. **CALTRANS** reserves the right to withhold final payment to **AGENCY** pending receipt of Final Product(s) to the **CALTRANS** Contract Manager.

34. Ownership of Proprietary Property

a. Definitions

- 1) **Work**: The work to be directly or indirectly produced by **AGENCY** under this RGA.
- 2) **Work Product**: All deliverables created or produced from **Work** under this RGA, including but not limited to, all **Work** and Deliverables conceived or made, or made hereafter conceived or made, either solely or jointly with others during the term of this RGA and during a period of six (6) months after the termination thereof, which relates to the **Work** commissioned or performed under this RGA. "**Work Product**" includes all deliverables, inventions, innovations, improvements, or other works of authorship **AGENCY**, its subrecipients, a third-party contractor or subcontractor may conceive of or develop in the course of this RGA, whether or not they are eligible for patent, copyright, trademark, trade secret, or other legal protection.
- 3) **Inventions**: Any idea, methodologies, design, concept, technique, invention, discovery, improvement, or development regardless of patentability made solely by **AGENCY** or jointly with the **AGENCY's** contractor, subcontractor, and/or subrecipient, and/or the **AGENCY's** contractor, subcontractor, and/or subrecipient's employees with one (1) or more employees of **CALTRANS**, during the term of this RGA and in performance of any Work under this RGA, provided that either the conception or reduction to practice thereof occurs during the term of this RGA and in performance of **Work** issued under this RGA.

b. Ownership of Work Product and Rights

- 1) **Copyright Ownership of Work Product**: Except in regard to Pre-existing Works, all **Work Product** derived by the **Work** performed by the **AGENCY**, its employees, or by any of the **AGENCY's** contractor's, subcontractor's, and/or subrecipient's employees under this RGA, shall be owned by **CALTRANS** and **AGENCY** and shall be considered to be works made for hire by the **AGENCY** and **AGENCY's** contractor, subcontractor, and/or subrecipient for **CALTRANS** and **AGENCY**. **CALTRANS** and **AGENCY** shall own all United States and international copyrights in the **Work Product**.

As such, all **Work Product** shall contain, in a conspicuous place, a copyright designation consisting of a "c" in a circle followed by the four-digit year in which the Work Product was produced, followed by the words "California Department of Transportation and **AGENCY**. All Rights Reserved." For example, a Work Product created in the year 2012 would contain the copyright designation © 2012 California Department of Transportation and **AGENCY**. All Rights Reserved.

- 2) **Vesting of Copyright Ownership**: **AGENCY**, its employees, and all of **AGENCY's** contractor's, subcontractor's, and subrecipient's employees, agrees to perpetually assign,

and upon creation of each Work Product automatically assigns, to **CALTRANS** and **AGENCY**, its successors, and assigns, ownership of all United States and international copyrights in each and every **Work Product**, insofar as any such **Work Product**, by operation of law, may not be considered work made for hire by the **AGENCY's** contractor, subcontractor, and/or subrecipient from **CALTRANS**. From time to time, **CALTRANS** and the **AGENCY** shall require its contractors, subcontractors, and/or subrecipients and their respective employees to confirm such assignments by execution and delivery of such assignments, confirmations, or assignment, or other written instruments as **CALTRANS** and the **AGENCY** may request. **CALTRANS** and the **AGENCY**, its successors, and assigns, shall have the right to obtain and hold in its or their own name(s) all copyright registrations and other evidence of rights that may be available for **Work Product**. **AGENCY** shall require contractors, including subcontractors, to waive all moral rights relating to identification of authorship restriction or limitation on use, or subsequent modifications of the **Work**.

c. **Inventions**

- 1) **Vesting of Patent Ownership:** **AGENCY** agrees to require subrecipients, contractors, subcontractors, and their respective employees, to assign to **CALTRANS** and **AGENCY**, its successors, and assigns, all Inventions, together with the right to seek protection by obtaining patent ownership rights and the right to claim all rights or priority there under, and the same shall become and remain **CALTRANS'** property regardless of whether such protection is sought. The **AGENCY**, its employees, and **AGENCY's** contractor, subcontractor, and subrecipient shall promptly make a complete written disclosure to **CALTRANS** of each Invention not otherwise clearly disclosed to **CALTRANS** in the pertinent **Work Product**, specifically pointing out features or concepts that the **AGENCY**, its employees, and/or **AGENCY's** contractor, subcontractor, and/or subrecipient believes to be new or different. The **AGENCY**, its employees, and **AGENCY's** contractor, subcontractor, and subrecipient shall, upon **CALTRANS** and **AGENCY's** request and at **CALTRANS** and **AGENCY's** expense, cause patent applications to be filed thereon, through solicitors designated by **CALTRANS** and **AGENCY**, and shall sign all such applications over to **CALTRANS** and **AGENCY**, its successors, and assigns. The **AGENCY**, its employees, and **AGENCY's** contractor, subcontractor, and subrecipient shall give **CALTRANS** and **AGENCY** and its solicitors all reasonable assistance in connection with the preparation and prosecution of any such patent applications and shall cause to be executed all such assignments or other instruments or documents as **CALTRANS** and **AGENCY** may consider necessary or appropriate to carry out the intent on this RGA.
- 2) **Agency:** In the event that **CALTRANS** and **AGENCY** are unable for any reason whatsoever to secure the **AGENCY's**, its employees', and/or **AGENCY's** contractor's, subcontractor's, and/or subrecipient's, signature to any lawful or necessary document required or desirable to apply for or prosecute any United States application (including renewals or divisions thereof), **AGENCY**, its employees, and **AGENCY's** contractor, subcontractor, and subrecipient hereby irrevocably designates and appoints **CALTRANS** and **AGENCY** and its duly authorized officers and agents, as its agent and attorney-in-fact, to act for and on **AGENCY**, its employees, and **AGENCY's** contractor's, subcontractor's, and subrecipient's behalf and stead, to execute and file such applications and to do all other lawfully permitted acts to further the prosecution and issuance of any copyrights, trademarks, or patents thereon with the same legal force and effect as if executed by **AGENCY**, its employees, and **AGENCY's** contractor, subcontractor, and subrecipient.

CALTRANS and **AGENCY** shall have no obligations to file any copyright, trademark, or patent applications.

d. Additional Provisions

- 1) **Avoidance of infringement:** In performing services under this RGA, **AGENCY** and its employees agree to avoid designing or developing any items that infringe one (1) or more patents or other intellectual property rights of any third party. If **AGENCY** or its employees becomes aware of any such possible infringement in the course of performing any Work under this RGA, **AGENCY** or its employees shall immediately notify **CALTRANS** in writing.
- 2) **Pre-existing Works and License:** **AGENCY** agrees to require contractors, subcontractors, and subrecipients to acknowledge that all **Work Product** shall be the sole and exclusive property of **CALTRANS** and **AGENCY**, except that any **Pre-existing Works** created by **AGENCY** and third parties outside of the RGA but utilized in connection with the RGA (the "**Pre-existing Works**") shall continue to be owned by **AGENCY** or such parties. **AGENCY** agrees to notify **CALTRANS** in writing of any **Pre-existing Works** used in connection with any **Work Product** produced under this RGA and hereby grants to **CALTRANS** a non-exclusive, irrevocable, worldwide, perpetual, royalty-free license to utilize the **Pre-existing Works** in connection with the **Work Product**.
- 3) **Contractors, Subcontractors, and Subrecipients:** Through contract with its subrecipients, contractors, and subcontractors, **AGENCY** shall affirmatively bind by contract all of its contractors, subcontractors, subrecipients, and service vendors (hereinafter "**AGENCY's Contractor/Subcontractor/Subrecipient**") providing services under this RGA to conform to the provisions of this Exhibit. In performing services under this RGA, **AGENCY's Contractor/Subcontractor/Subrecipient** shall agree to avoid designing or developing any items that infringe one (1) or more patents or other intellectual property rights of any third party. If **AGENCY's Contractor/Subcontractor/Subrecipient** becomes aware of any such possible infringement in the course of performing any Work under this RGA, **AGENCY's Contractor/Subcontractor/Subrecipient** shall immediately notify the **AGENCY** in writing, and **AGENCY** will then immediately notify the Department in writing.

e. Ownership of Data

- 1) Upon completion of all **Work** under this RGA, all intellectual property rights, ownership, and title to all reports, documents, plans, specifications, and estimates, produced as part of this RGA will automatically be vested in **CALTRANS** and **AGENCY** and no further agreement will be necessary to transfer ownership to **CALTRANS** and **AGENCY**. The **AGENCY**, its contractors, subcontractors, and subrecipients, shall furnish **CALTRANS** all necessary copies of data needed to complete the review and approval process.
- 2) It is understood and agreed that all calculations, drawings, and specifications, whether in hard copy or machine-readable form, are intended for one-time use in the Project for which this RGA has been entered into.
- 3) **AGENCY**, its contractors, subcontractors, and subrecipients, are not liable for claims, liabilities or losses arising out of, or connected with, the modification or misuse by **CALTRANS** of the machine-readable information and data provided by **AGENCY**, its contractors, subcontractors, and subrecipients, under this RGA; further, **AGENCY**, its contractors, subcontractors, and subrecipients, are not liable for claims, liabilities, or losses arising out of, or connected with, any use by **CALTRANS** of the Project

documentation on other projects, for additions to this Project, or for the completion of this project by others, excepting only such use as may be authorized, in writing, by **AGENCY**, its contractors, subcontractors, and subrecipients.

- 4) Any sub-agreement in excess of \$25,000.00 entered into as a result of this RGA shall contain all of the provisions of this clause.

35. Electronic Signatures

Each party agrees that the electronic signatures, whether digital or encrypted, of the parties included in this Agreement are intended to authenticate this writing and to have the same force and effect as manual signatures for this Agreement. Documents that are referenced by this Agreement may still require manual signatures.

DRAFT

Section IV

In Witness Whereof, the parties hereto have executed this RGA on the day and year first herein above written:

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION

AGENCY NAME

By:	By:
Printed Name:	Printed Name:
Title:	Title:
Date:	Date:
	By:
	Printed Name:
	Title:
	Date:
	By:
	Printed Name:
	Title:
	Date:



ITEM # 21

**CITY OF MONTEBELLO
CITY COUNCIL AGENDA STAFF REPORT**

TO: Honorable Mayor and City Council Members

FROM: Raul Alvarez, City Manager

BY: Joseph Palombi, Director of Planning & Community Development

SUBJECT: ADOPT RESOLUTION NO. 25-79 APPROVING A PUT OPTION AGREEMENT BETWEEN CITY OF MONTEBELLO AND PRIMESTOR DEVELOPMENT, INC.

DATE: August 27, 2025

RECOMMENDATIONS:

It is recommended that the City Council:

1. Adopt Resolution No. 25-79 approving the Put Option Agreement between the City of Montebello and Primestor Development, Inc. regarding the property located at 602-610 W. Whittier Boulevard (APNs: 6346-027-001, 6346-027-002, 6346-027-006, and 6346-027-019); and
2. Authorize the City Manager to execute the Put Option Agreement and any implementing documents, subject to approval as to form by the City Attorney; and
3. Take such additional, related action that may be desirable.

FISCAL IMPACT:

The recommended actions do not have a fiscal impact at this time. The Put Option Agreement (the "Agreement") establishes a purchase price of \$3,500,000 if either party exercises its rights on or prior to month twelve (12) following Primestor's acquisition closing date; \$3,750,000 if exercised between months thirteen (13) and eighteen (18); and \$4,000,000 if exercised between months nineteen (19) and twenty-four (24), together with out-of-pocket closing costs and reasonable capitalized costs incurred by Primestor prior to conveyance to the City.

In the event the City elects or is obligated to acquire the property pursuant to the Agreement during the Put Period, sufficient funding shall be required to be identified from the City's General Fund, the Successor Agency, or other eligible financing sources.

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Approval of the Agreement, in and of itself, does not result in any immediate fiscal impact unless and until the Put or Option is exercised.

BACKGROUND/DISCUSSION:

The City of Montebello controls several properties located within the Downtown Montebello Specific Plan. Primestor Development, Inc., has a vested interest in acquiring property at 602–610 W. Whittier Boulevard (the “Property”). The Property is a key site for potential future redevelopment within a major commercial corridor in Montebello.

As part of ongoing discussions and in recognition of both parties’ development interests, Primestor has requested, and the City has negotiated, the Agreement that grants Primestor the right to require the City to purchase the property during a specified “Put Period” and grants the City an option to acquire the property under certain circumstances. If the City were to acquire the Property pursuant to the Agreement, any future development would be subject to review under the State’s Surplus Land Act and in accordance with local regulations, including the California Environmental Quality Act (“CEQA”).

ENVIRONMENTAL:

Approval of the Agreement is not a project under the California Environmental Quality Act (CEQA) (Public Resources Code §21065; CEQA Guidelines §15378) because it constitutes an administrative action and does not authorize any development or physical changes to the environment and under CEQA Guidelines Section 15061(b)(3) – Common Sense Exemption in that it can be seen with certainty that there is no possibility that the approval of the Put Agreement may have a significant effect on the environment and none of the exceptions to the Categorical Exemptions under CEQA Guidelines Section 15300.2 apply.. Any future redevelopment proposal for the site will be subject to separate environmental review.

ANALYSIS:

The Put Agreement provides certainty to both the City and Primestor regarding potential future ownership of the Property:

- Put Rights (Primestor’s Option): Beginning on the fourth (4th) month following the Effective Date and continuing through the twenty-fifth (25th) month, Primestor may require the City to purchase the property at the defined Put Price.
- City’s Option: The City may acquire the property at its discretion any time after the fourth (4th) anniversary of the effective date of the Agreement but prior to the twenty-fifth month anniversary of the effective date of the Agreement.
- Financial Terms: The City would be obligated to pay the base price pursuant to the Agreement and capitalized costs. Payment would occur in a lump sum at closing with no financing contingency or due diligence period.

CITY COUNCIL AGENDA REPORT - MEETING OF AUGUST 27, 2025

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- Property Condition: The sale would be on an “as is” basis, with title in the same condition as acquired by Primestor, subject to encumbrances approved by the City.

The Agreement allows Primestor to secure an exit strategy if the planned project does not move forward, while also ensuring the City retains a mechanism to reacquire the property for public purposes or alternative redevelopment efforts.

SUMMARY:

Approval of the Agreement with Primestor Development, Inc. provides a mutually agreed framework for the potential future purchase of the Property (602–610 W. Whittier Boulevard). The Agreement establishes defined terms for a possible acquisition, protects the City’s interests through an option right, and supports ongoing redevelopment planning along the Whittier Boulevard corridor.

ATTACHMENT(S)

1. Attachment A - CC Reso. Approving Put Agreement
2. Attachment B - Put Agreement_Montebello_(Final Draft)

RESOLUTION NO. 25-79

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MONTEBELLO APPROVING PUT AGREEMENT BY AND BETWEEN THE CITY OF MONTEBELLO AND PRIMESTOR DEVELOPMENT, LLC IN CONNECTION WITH THE PROPERTY LOCATED AT 602-610 W. WHITTIER BOULEVARD

WHEREAS, the Primestor Development, LLC (“Primestor”), through one of its affiliated companies, has acquired that certain real property the property located at 602-610 W. Whittier Boulevard, Montebello, California , Assessor’s Parcel Nos. 6346-027-001, 6346-027-002, 6346-027-006, and 6346-027-019 (the “Property”); and

WHEREAS, the Property is located within the Downtown Montebello Specific Plan; and

WHEREAS, City of Montebello (“City”) desires to grant to Primestor an option to sell the Property to City upon the terms and conditions set forth in that certain Put Agreement and Primestor has granted the City the option to acquire the Property during the Put Period (“Put Agreement”); and

WHEREAS, the Put Agreement is consistent with the Downtown Montebello Specific Plan and the City’s General Plan;

WHEREAS, the City and Primestor desire to enter into the Put Agreement.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MONTEBELLO HEREBY DETERMINES, FINDS, AND RESOLVES AS FOLLOWS:

SECTION 1. The facts set forth in the Recitals, above, are true and correct.

SECTION 2. The City Council finds and determines that the approval of the Put Agreement is exempt from the California Environmental Quality Act (“CEQA”) pursuant to (i) CEQA Guidelines Section 15061(b)(3) – Common Sense Exemption in that it can be seen with certainty that there is no possibility that the approval of the Put Agreement may have a significant effect on the environment and is not a project under CEQA Guidelines Section 15378(a) and none of the exceptions to the Categorical Exemptions under CEQA Guidelines Section 15300.2 apply.

SECTION 3. The City Council hereby approves the Put Agreement by and between the City and Primestor in substantially the same form attached to the staff report accompanying this Resolution. The City Council authorizes the City Manager to execute the Put Agreement, amendments, and any other ancillary reasonably necessary to effectuate the intent of this Resolution, including but not limited to, amendment, certificate of acceptance, and escrow documents, in a form approved by the City Attorney.

SECTION 4. The City Clerk shall certify the adoption of this Resolution and it shall go into effect immediately upon its adoption.

APPROVED AND ADOPTED ON THIS 25TH DAY OF AUGUST 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen, Senior Deputy City Clerk Arnold M. Alvarez-Glasman, City Attorney

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF MONTEBELLO)

I, Kimberly Guillen, Senior Deputy City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-79 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the City Clerk at a regular meeting of said Council held on the 25th day of August 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, Senior Deputy City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen, Senior Deputy City Clerk

PUT AGREEMENT NO. 4395

This PUT AGREEMENT (this "Agreement") is made as of this ___ day of August, 2025 (the "Effective Date") by and between Primestor Development, Inc. ("Primestor") and The City of Montebello, a California municipal corporation ("City"). Primestor and City are each a "Party" and, collectively, are the "Parties" to this Agreement.

RECITALS

A. Primestor, through one of its affiliated companies, has acquired that certain real property located at 602-610 W. Whittier Blvd., Montebello, California 90640, Assessor Parcels No. 6346-027-001, 6346-027-002, 6346-027-006, 6346-027-019 (the "Property").

B. City has also agreed to grant to Primestor an option to sell the Property back to City upon the terms and conditions hereinafter set forth and Primestor has granted the City the option to acquire the Property during the Put Period.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto agree as follows:

1. Grant of Put. City hereby irrevocably grants and issues to Primestor the right and option, exercisable in Primestor's sole and absolute discretion during the Put Period (as such term is defined herein below) to sell the Property to City (such right and option hereinafter referred to as the "Put").

2. City Purchase Option. Primestor does hereby grant to City the exclusive right and option (such right and option hereinafter referred to as the "Option") in City's sole and absolute discretion during the Put Period to purchase the Property upon the terms and conditions as set forth herein.

3. Put/Option Purchase Price. The purchase price for the Property upon exercise of the Put or Option shall be the sum of, (i) \$3,500,000 on or prior to Month 12 following the Acquisition Closing date, \$3,750,000 between Month 13 and Month 18 following the Acquisition Closing Date, and \$4,000,000 between Month 19 and 24 following the Acquisition Closing Date (defined as the "Property Price"), plus, in the case of the Put and (ii) all related out-of-pocket closing costs and reasonable amounts payable to third-parties in connection with Primestor's acquisition and ownership of the Property prior to the sale to the City (defined as "Capitalized Costs").

4. Put Period. The term of the Put (the "Put Period") shall commence on the first (1st) day of the fourth (4th) month anniversary of the Effective Date and shall automatically expire on the last day immediately prior to the twenty-fifth (25th) month anniversary of the Effective Date.

5. Exercise of Put. In order to exercise the Put or Option, Primestor or City shall, at any time during the Put Period, give a sixty (60)-day written notice to the other Party that Primestor or City has elected to exercise the Put or Option (the "Put or Option Notice"). The Put or Option Notice shall be accompanied by three (3) executed copies of a Purchase and Sale Agreement between Primestor and City (the "Purchase Agreement"). The non-initiating Party shall promptly execute the Purchase Agreement and return two (2) fully executed originals to

PUT AGREEMENT NO. 4395

Page 2 of 3

initiating Party. Such Purchase Agreement shall at a minimum include the following terms and conditions: (i) the Property shall be sold in its "as is" condition (ii) closing to occur no later than sixty (60) days after the date of the Purchase Agreement; (iii) a purchase price equal to the Put/Option Purchase Price, and which shall be paid in one lump sum on the closing; (iv) no due diligence or inspection period; (v) no financing contingency; (vi) title to the Property shall be delivered in the condition Primestor acquired it, subject only to any other liens or encumbrances approved by City during the time Primestor owned the Property; (vii) Primestor shall select the Title Company and Escrow Holder; (ix) City shall pay all recording fees, escrow fees, real property and transfer taxes; and (x) any other terms and conditions commonly included in purchase agreements for commercial properties in Southern California. Upon the proper giving of the Put or Option Notice and Purchase Agreement, the non-initiating Party shall become and be absolutely and unconditionally obligated to purchase or sell the Property in accordance with the terms of this Agreement at the Put/Option Purchase Price.

6. Termination. This Agreement will terminate (without any action by either Party hereto) (i), if the Put or Option is exercised, upon the acquisition of the Property by City, or (ii), if the Put or Option is not exercised, at 5:00 p.m., Pacific Standard Time on the last day of the Put Period.

7. Assignment. Except to an affiliate, the rights and obligations in this Agreement may not be assigned in whole or in part by either Party hereto without the prior written consent of the other Party.

8. Notices. Unless specifically stated otherwise in this Agreement, all notices, waivers, and demands required or permitted hereunder shall be in writing and delivered to the addresses set forth below, by one of the following methods: (a) hand delivery, whereby delivery is deemed to have occurred at the time of delivery; (b) a nationally recognized overnight courier company, whereby delivery is deemed to have occurred the Business Day following deposit with the courier; (c) registered U.S. Mail, signature required and postage-prepaid, whereby delivery is deemed to have occurred on the third Business Day following deposit with the U.S. Mail; or (d) electronic transmission provided that the transmission is completed no later than 5:00 p.m. Pacific Time on a Business Day and the original also is sent via overnight courier or U.S. Mail, whereby delivery is deemed to have occurred at the end of the Business Day following the date on which such electronic transmission is completed.

All notices to City shall be sent to:

City of Montebello
1600 West Beverly Blvd
Montebello, CA 90640
Attention: Raul Alvarez, City Manager
Joseph Palombi, Director of Planning and Community Development

All notices to Developer shall be sent to:

Primestor Development Inc.
9950 Jefferson Blvd, Building 2
Culver City, CA 90232
Attention: Arturo Sneider

PUT AGREEMENT NO. 4395

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9. Counterparts. This Agreement may be executed in multiple counterparts, each of which shall be deemed an original and all of which when taken together shall constitute one and the same document.

10. Business Days. Whenever any action must be taken (including the giving of notices) under this Agreement during a certain time period (or by a particular date) that ends or occurs on a nonbusiness day, then such period (or date) shall be extended until the next succeeding Business Day. As used herein, the term "Business Day" shall mean any day other than a Saturday, a Sunday, or a legal holiday on which national banks are not open for general business in the State of California.

11. Time of the Essence. Primestor and City hereby acknowledge and agree that time is strictly of the essence with respect to each and every term, condition, obligation, and provision hereof and that failure to timely perform any of the terms, conditions, obligations, or provisions hereof by either party shall constitute a material breach of and a non-curable (but waivable) default under this Agreement by the party so failing to perform.

12. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

IN WITNESS WHEREOF, the Parties hereto have executed this Put Agreement as of the Effective Date set forth above.

"City"

THE CITY OF Montebello,
a California municipal corporation

By: _____
Name: Raul Alvarez, City Manager

"Primestor"

PRIMESTOR DEVELOPMENT, INC.,
a Nevada corporation

By: _____
Arturo Sneider, Chief Executive Officer



ITEM # 22

**PAYMENT OF BILLS: ADOPT RESOLUTION NO. 25-74 APPROVING THE CITY
WARRANT REGISTER OF DEMANDS DATED AUGUST 27, 2025**

RESOLUTION NO. 25-74
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MONTEBELLO
APPROVING AND ALLOWING CERTAIN CLAIMS AND DEMANDS

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MONTEBELLO
HEREBY RESOLVES, FINDS, AND DECLARES AS FOLLOWS:

SECTION 1. That the reference is hereby made to that certain Register of Audited Demand No.1597, consisting of 7 pages, and including:

Warrant No.

General: Check No. 608070 through 608189
ACH No. 9074 through 9151

On file in the office of the City Clerk, the same having been audited and approved by the Assistant Director of Finance as required by law.

SECTION 2. That the said City Council having examined each such demand does hereby approve and direct the payment of same, as set forth in said Register, except the following Warrant No.

SECTION 3. That the City Clerk shall certify to the passage and adoption of this Resolution and that the same shall be in full force and effect.

APPROVED AND ADOPTED ON THIS 27th OF AUGUST 2025.

Salvador Melendez, Mayor

ATTEST:

APPROVED AS TO FORM:

Kimberly Guillen, Sr. Deputy City Clerk

Arnold M. Alvarez-Glasman, City Attorney

RESOLUTION NO. 25-74

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STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) SS:
CITY OF MONTEBELLO)

I, Kimberly Guillen, City Clerk of the City of Montebello, County of Los Angeles, State of California, hereby certify that the foregoing Resolution No. 25-74 was passed and adopted by the City Council of the City of Montebello, signed by the Mayor and attested by the City Clerk at a regular meeting of said Council held on the 27th day of August 2025 and that said Resolution was adopted by the following vote, to-wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

The undersigned, Sr. Deputy City Clerk of the City of Montebello, does hereby attest and certify that the foregoing Resolution is a true, full, and correct copy of a resolution duly adopted at a meeting of said City which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

DATE: _____

Kimberly Guillen, Sr. Deputy City Clerk

- Exhibit A – Warrant Register



City of Montebello
Register of Demands No. 1597
From Payment Date 08/01/25 - To Payment Date 08/14/25

WARRANT #	DATE	AMOUNT	ACCOUNT DESCRIPTION	VENDOR #	VENDOR NAME
9074	08/07/2025	\$448.67	SUPPLIES	3163	BANK OF AMERICA
9075	08/07/2025	\$646.71	TRAINING	3163	BANK OF AMERICA
9076	08/07/2025	\$47.41	SUPPLIES	3163	BANK OF AMERICA
9077	08/07/2025	\$284.47	SUPPLIES	3163	BANK OF AMERICA
9078	08/07/2025	\$1,721.89	TRAINING	3163	BANK OF AMERICA
9079	08/07/2025	\$3,837.56	DUES & SUBSCRIPTIONS	3163	BANK OF AMERICA
9080	08/07/2025	\$10,003.19	SUPPLIES	3163	BANK OF AMERICA
9081	08/07/2025	\$4,875.35	SUPPLIES	3163	BANK OF AMERICA
9082	08/07/2025	\$1,754.48	SUPPLIES	3163	BANK OF AMERICA
9083	08/07/2025	\$4,202.05	SUPPLIES	3163	BANK OF AMERICA
9084	08/07/2025	\$1,367.76	SUPPLIES	3163	BANK OF AMERICA
9085	08/07/2025	\$857.68	SUPPLIES	3163	BANK OF AMERICA
9086	08/07/2025	\$986.35	SUPPLIES	3163	BANK OF AMERICA
9087	08/07/2025	\$2,027.14	SUPPLIES	3163	BANK OF AMERICA
9088	08/07/2025	\$1,480.00	RETIREMENT	3730	AT RETIREMENT SERVICES LLC
9089	08/07/2025	\$624,289.53	PERS GROUP INSURANCE PAYABLE	17	CAL PERS
9090	08/07/2025	\$800.00	ADVERTISING/PRINTING SERVICES	1293	923 MEDIA GROUP INC
9091	08/07/2025	\$45,236.14	CONTRACT SERVICES	16120	ALVAREZ-GLASMAN & COLVIN
9092	08/07/2025	\$1,256.68	VEHICLE MAINTENANCE/EXPENSES	2586	AMAZON CAPITAL SERVICES INC
9093	08/07/2025	\$3,256.91	VEHICLE MAINTENANCE/EXPENSES	47980	AMERICAN MOVING PARTS
9094	08/07/2025	\$750.00	CONTRACT SERVICES	2365	LETICIA TORRES
9095	08/07/2025	\$52,931.06	CONTRACT SERVICES	74870	AVAIL TECHNOLOGIES INC
9096	08/07/2025	\$2,229.16	VEHICLE MAINTENANCE/EXPENSES	1101	BLACK AND WHITE EMERGENCY VEHICLES LLC
9097	08/07/2025	\$1,463.12	VEHICLE MAINTENANCE/EXPENSES	45170	MONTEBELLO AUTO GROUP LLC
9098	08/07/2025	\$500.00	MACHINERY & EQUIPMENTS	72	COGRAN SYSTEMS LLC
9099	08/07/2025	\$3,435.96	CONTRACT SERVICES	2889	COMLOCK SECURITY GROUP INC
9100	08/07/2025	\$522.00	CONTRACT SERVICES	3285	DIANA E RAMIREZ DBA RAPID LEGAL CENTER
9101	08/07/2025	\$7,878.75	CONTRACT SERVICES	180	GLORY GLOBAL SOLUTIONS INC
9102	08/07/2025	\$800.00	TRAVEL & MEETINGS	51550	MONTEBELLO CHAMBER OF COMMERCE
9103	08/07/2025	\$853.00	CONTRACT SERVICES	19250	N/S CORPORATION
9104	08/07/2025	\$450.60	CONTRACT SERVICES	53120	NATIONAL CONSTRUCTION RENTALS



City of Montebello
Register of Demands No. 1597
From Payment Date 08/01/25 - To Payment Date 08/14/25

WARRANT #	DATE	AMOUNT	ACCOUNT DESCRIPTION	VENDOR #	VENDOR NAME
9105	08/07/2025	\$672.75	CONTRACT SERVICES	54240	PDQ ENTERPRISES INC
9106	08/07/2025	\$1,125.00	CONTRACT SERVICES	13680	PEERY & ASSOCIATES INC
9107	08/07/2025	\$100,000.00	CONTRACT SERVICES	61050	REDFLEX TRAFFIC SYSTEMS
9108	08/07/2025	\$491.25	SUPPLIES	2686	THE SHERWIN-WILLIAMS CO
9109	08/07/2025	\$20,833.33	MISCELLANEOUS EXPENSE	4761	TREND SPORTS II LLC
9110	08/07/2025	\$928.75	CONTRACT SERVICES	19070	WALTERS WHOLESALE ELECTRIC CO
9111	08/07/2025	\$13,227.53	SUPPLIES	3088	WAXIE SANITARY SUPPLY
9112	08/07/2025	\$700.00	CONTRACT SERVICES	328	WRITER ANNE COMMUNICATIONS
9113	08/07/2025	\$1,300.00	CONTRACT SERVICES	71170	YOUNG ELECTRIC SIGN COMPANY
9114	08/14/2025	\$9,108.95	TRAINING	3163	BANK OF AMERICA
9115	08/14/2025	\$1,411.22	TRAINING	3163	BANK OF AMERICA
9116	08/14/2025	\$3,055.59	SUPPLIES	3163	BANK OF AMERICA
9117	08/14/2025	\$236.19	SUPPLIES	3163	BANK OF AMERICA
9118	08/14/2025	\$2,748.43	TRAINING	3163	BANK OF AMERICA
9119	08/14/2025	\$2,553.57	TRAINING	3163	BANK OF AMERICA
9120	08/14/2025	\$9,281.98	TRAINING	3163	BANK OF AMERICA
9121	08/14/2025	\$411.10	SUPPLIES	3163	BANK OF AMERICA
9122	08/14/2025	\$4,126.11	TRAINING	3163	BANK OF AMERICA
9123	08/14/2025	\$1,488.62	TRAINING	3163	BANK OF AMERICA
9124	08/14/2025	\$4,418.26	SUPPLIES	3163	BANK OF AMERICA
9125	08/14/2025	\$4,545.24	TRAINING	3163	BANK OF AMERICA
9126	08/14/2025	\$4,996.29	SUPPLIES	3163	BANK OF AMERICA
9127	08/14/2025	\$2,774.80	MAIL/ POSTAL EXPENSE	3163	BANK OF AMERICA
9128	08/14/2025	\$324.58	SUPPLIES	3163	BANK OF AMERICA
9129	08/14/2025	\$1,678.23	SUPPLIES	3163	BANK OF AMERICA
9130	08/14/2025	\$1,445.60	SUPPLIES	3163	BANK OF AMERICA
9131	08/14/2025	\$69.67	FUEL	3163	BANK OF AMERICA
9132	08/14/2025	\$106.15	FUEL	3163	BANK OF AMERICA
9133	08/14/2025	\$70.47	FUEL	3163	BANK OF AMERICA
9134	08/14/2025	\$1.00	SUPPLIES	3163	BANK OF AMERICA
9135	08/14/2025	\$50.00	FUEL	3163	BANK OF AMERICA
9136	08/14/2025	\$4,741.78	TRAINING	3163	BANK OF AMERICA
9137	08/14/2025	\$40.00	FUEL	3163	BANK OF AMERICA



City of Montebello
Register of Demands No. 1597
From Payment Date 08/01/25 - To Payment Date 08/14/25

WARRANT #	DATE	AMOUNT	ACCOUNT DESCRIPTION	VENDOR #	VENDOR NAME
9138	08/14/2025	\$66.26	FUEL	3163	BANK OF AMERICA
9139	08/14/2025	\$28.30	FUEL	3163	BANK OF AMERICA
9140	08/14/2025	\$51.46	FUEL	3163	BANK OF AMERICA
9141	08/14/2025	\$232.69	FUEL	3163	BANK OF AMERICA
9142	08/14/2025	\$404.44	SUPPLIES	3163	BANK OF AMERICA
9143	08/14/2025	\$6,894.07	MACHINERY & EQUIPMENTS	2586	AMAZON CAPITAL SERVICES INC
9144	08/14/2025	\$31,190.25	OTHER GROUP INSURANCE PAYABLE	4110	DELTA DENTAL OF CALIFORNIA
9145	08/14/2025	\$1,622.89	VEHICLE MAINTENANCE/EXPENSES	29680	INLAND KENWORTH INC
9146	08/14/2025	\$8,429.50	CONTRACT SERVICES	15070	LEXIPOL LLC
9147	08/14/2025	\$1,575.00	CONTRACT SERVICES	16760	LIEBERT CASSIDY WHITMORE
9148	08/14/2025	\$325.00	TRAVEL & MEETINGS	51550	MONTEBELLO CHAMBER OF COMMERCE
9149	08/14/2025	\$3,110.00	CONTRACT SERVICES	54240	PDQ ENTERPRISES INC
9150	08/14/2025	\$40.00	SUPPLIES	1120	BLUETRITON BRANDS INC
9151	08/14/2025	\$250.00	CONTRACT SERVICES	2865	WEBSTERS BEE REMOVAL SERVICES
ACH TOTAL		\$1,034,375.92			
608070	08/07/2025	\$5,916.01	ADVERTISING/PRINTING SERVICES	5020	4AP HOLDINGS INC. DBA 4ALLPROMOS
608071	08/07/2025	\$29,680.00	CONTRACT SERVICES	4776	ADMINSURE INC
608072	08/07/2025	\$588.00	CONTRACT SERVICES	1287	ALTA LANGUAGE SERVICES INC
608073	08/07/2025	\$35,500.00	DUES & SUBSCRIPTIONS	15200	AMERICAN PUBLIC TRANSPORTATION ASSOCIATION
608074	08/07/2025	\$2,325.27	UTILITY SERVICES	39550	AT&T
608075	08/07/2025	\$1,860.26	VEHICLE MAINTENANCE/EXPENSES	278	ATLAS RADIATOR INC
608076	08/07/2025	\$70,782.84	FURNITURE & FIXTURES PURCHASES	3033	OFFICE SOLUTIONS BUSINESS PRODUCTS & SERVICES LLC
608077	08/07/2025	\$11.20	TRAVEL & MEETINGS	4803	ALLEN CABANILLAS
608078	08/07/2025	\$278.52	UTILITY SERVICES	47580	CALIFORNIA WATER SERVICE COMPANY
608079	08/07/2025	\$275,426.75	CONTRACT SERVICES	30170	CITY OF DOWNEY
608080	08/07/2025	\$10,240.00	CONTRACT SERVICES	3204	COASTAL OCCUPATIONAL MEDICAL GROUP
608081	08/07/2025	\$230.92	SUPPLIES	347	DANIEL CONTRERAS
608082	08/07/2025	\$2,736.00	TRAINING	842	CSULB FOUNDATION
608083	08/07/2025	\$7,245.60	VEHICLE MAINTENANCE/EXPENSES	4419	DARTCO TRANSMISSION SALES & SERVICES INC
608084	08/07/2025	\$2,476.75	CONTRACT SERVICES	4519	ELENA MILLA DBA GENUINE GENERAL CONTRACTOR
608085	08/07/2025	\$280.34	MAIL/ POSTAL EXPENSE	22400	FEDERAL EXPRESS CORPORATION



City of Montebello
Register of Demands No. 1597
From Payment Date 08/01/25 - To Payment Date 08/14/25

WARRANT #	DATE	AMOUNT	ACCOUNT DESCRIPTION	VENDOR #	VENDOR NAME
608086	08/07/2025	\$563.53	VEHICLE MAINTENANCE/EXPENSES	38020	FLEET PRIDE INC
608087	08/07/2025	\$12,312.04	CONTRACT SERVICES	2827	FOUR STAR INVESTIGATIONS LLC
608088	08/07/2025	\$1,200.00	CONTRACT SERVICES	4899	MICHAEL D FUERTE SR DBA MONTEBELLO SPEAKER REPAIR
608089	08/07/2025	\$7,668.33	CONTRACT SERVICES	4591	GEORGE HILLS COMPANY
608090	08/07/2025	\$3,311.55	VEHICLE MAINTENANCE/EXPENSES	33720	GILLIG LLC
608091	08/07/2025	\$282,985.00	CONTRACT SERVICES	13750	CITY OF GLENDALE
608092	08/07/2025	\$1,850.00	CONTRACT SERVICES	5099	EFRAIN GONZALEZ
608093	08/07/2025	\$12,870.27	CONTRACT SERVICES	33460	GOODYEAR TIRE & RUBBER COMPANY
608094	08/07/2025	\$103.35	VEHICLE MAINTENANCE/EXPENSES	75590	ALHAMBRA MOTOR
608095	08/07/2025	\$6,858.96	SUPPLIES	2059	HASA INC
608096	08/07/2025	\$649.42	CONTRACT SERVICES	1357	IRON MOUNTAIN INC
608097	08/07/2025	\$490.00	SUPPLIES	5111	J PEREZ ASSOCIATES INC.
608098	08/07/2025	\$7,368.58	CONTRACT SERVICES	5065	LAW OFFICES OF ANGEL HO INC.
608099	08/07/2025	\$2,000.00	CONTRACT SERVICES	5116	AGUSTIN LOPEZ
608100	08/07/2025	\$12.00	DUES & SUBSCRIPTIONS	9200	LOS ANGELES COUNTY ASSESSOR OFFICE
608101	08/07/2025	\$70.00	POLICE RELATED FEES	5103	HUGO MARTINEZ
608102	08/07/2025	\$868.00	TRAVEL & MEETINGS	2316	SALVADOR MELENDEZ
608103	08/07/2025	\$1,336.05	CONTRACT SERVICES	3429	MIGUEL SALMERON
608104	08/07/2025	\$3,055.00	CONTRACT SERVICES	5117	MONTEBELLO BLUFFS APARTMENTS
608105	08/07/2025	\$26,256.89	UTILITY SERVICES	4760	MONTEBELLO LAND & WATER CO
608106	08/07/2025	\$375.00	CONTRACT SERVICES	26370	NAVARROS TOWING SERVICE
608107	08/07/2025	\$1,152.91	SUPPLIES	15620	OFFICE DEPOT INC
608108	08/07/2025	\$950.00	CONTRACT SERVICES	4790	PIONEER PRODUCTION SERVICES LLC
608109	08/07/2025	\$176.03	MAIL/ POSTAL EXPENSE	503	QUADIENT INC
608110	08/07/2025	\$19,635.00	CONTRACT SERVICES	4549	RCS INVESTIGATIONS AND CONSULTING LLC
608111	08/07/2025	\$1,682.86	VEHICLE MAINTENANCE/EXPENSES	716	SOUTH BAY FORD INC
608112	08/07/2025	\$169,354.22	UTILITY SERVICES	45630	SOUTHERN CALIFORNIA EDISON
608113	08/07/2025	\$192.51	CONTRACT SERVICES	45630	SOUTHERN CALIFORNIA EDISON
608114	08/07/2025	\$59.75	CONTRACT SERVICES	40520	SOUTHERN CALIFORNIA GAS CO
608115	08/07/2025	\$198.38	TRAVEL & MEETINGS	4281	GEORGINA TAMAYO
608116	08/07/2025	\$19,500.00	CONTRACT SERVICES	71210	STAR-DUST TOURS INC
608117	08/07/2025	\$814.94	SUPPLIES	3866	THE HABIT RESTAURANTS LLC
608118	08/07/2025	\$875.00	CONTRACT SERVICES	3680	TRAINING INNOVATIONS INC



City of Montebello
Register of Demands No. 1597
From Payment Date 08/01/25 - To Payment Date 08/14/25

WARRANT #	DATE	AMOUNT	ACCOUNT DESCRIPTION	VENDOR #	VENDOR NAME
608119	08/07/2025	\$224,181.85	TRAINING	1188	TYLER TECHNOLOGIES INC
608120	08/07/2025	\$5,146.66	CONTRACT SERVICES	20070	UC REGENTS
608121	08/07/2025	\$288.28	SUPPLIES	45120	ULINE INC
608122	08/07/2025	\$441.78	VEHICLE MAINTENANCE/EXPENSES	2701	VARGAS DIESEL INC
608123	08/07/2025	\$639.65	CONTRACT SERVICES	4003	VEOLIA WTS SERVICES USA, INC.
608124	08/07/2025	\$1,044.29	UTILITY SERVICES	23610	VERIZON WIRELESS
608125	08/07/2025	\$5,400.00	CONTRACT SERVICES	5104	TINA LI WANG
608126	08/07/2025	\$226.00	CONTRACT SERVICES	3006	ASBURY ENVIRONMENTAL SERVICES
608127	08/07/2025	\$267.54	SUPPLIES	26850	ZUMAR INDUSTRIES INC
608128	08/14/2025	\$295.00	SUPPLIES	72040	ALFONSO TIRES & REPAIRS INC
608129	08/14/2025	\$121.27	UNIFORM EXPENSE	5122	BRYAN ANDRADE
608130	08/14/2025	\$7,901.45	UTILITY SERVICES	39550	AT&T
608131	08/14/2025	\$55.00	UTILITY SERVICES	1732	AT&T CORP
608132	08/14/2025	\$450.00	EDUCATION REIMBURSEMENT	5125	NATHANIEL BECERRA
608133	08/14/2025	\$14.00	TRAVEL & MEETINGS	4803	ALLEN CABANILLAS
608134	08/14/2025	\$750.00	CONTRACT SERVICES	420	CALIFORNIA MUNICIPAL STATISTICS INC
608135	08/14/2025	\$16,147.76	UTILITY SERVICES	47580	CALIFORNIA WATER SERVICE COMPANY
608136	08/14/2025	\$45,700.00	CONTRACT SERVICES	4833	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT INC
608137	08/14/2025	\$156.24	UTILITY SERVICES	55830	CHARTER COMMUNICATIONS
608138	08/14/2025	\$7,329.71	UTILITY SERVICES	55830	CHARTER COMMUNICATIONS
608139	08/14/2025	\$444.81	SAFETY PROGRAM	1294	CINTAS CORPORATION NO 2
608140	08/14/2025	\$9,000.00	TRAINING	696	CITY OF LOS ANGELES
608141	08/14/2025	\$27.64	UTILITY SERVICES	36610	CITY OF PICO RIVERA
608142	08/14/2025	\$13,603.79	CONTRACT SERVICES	52710	CLEAN ENERGY FUELS
608143	08/14/2025	\$25,529.00	MACHINERY & EQUIPMENTS	4181	CLOUDIAN, INC.
608144	08/14/2025	\$688.00	CONTRACT SERVICES	4174	COSTAR REALTY INFORMATION INC
608145	08/14/2025	\$130.03	UTILITY SERVICES	4829	DISH NETWORK LLC
608146	08/14/2025	\$848.77	SUPPLIES	7610	EWING IRRIGATION PRODUCTS
608147	08/14/2025	\$334.92	MACHINERY & EQUIPMENTS	22400	FEDERAL EXPRESS CORPORATION
608148	08/14/2025	\$4,068.22	CONTRACT SERVICES	4694	CRISTINA GARCIA
608149	08/14/2025	\$635.00	DUES & SUBSCRIPTIONS	7020	GOVERNMENT FINANCE OFFICERS ASSOCIATION
608150	08/14/2025	\$3,228.69	SUPPLIES	2059	HASA INC
608151	08/14/2025	\$49,000.00	CONTRACT SERVICES	4955	HEINZ LABORATORIES



City of Montebello
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From Payment Date 08/01/25 - To Payment Date 08/14/25

WARRANT #	DATE	AMOUNT	ACCOUNT DESCRIPTION	VENDOR #	VENDOR NAME
608152	08/14/2025	\$2,377.00	CONTRACT SERVICES	993	IVA SOLUTIONS INC
608153	08/14/2025	\$6,866.50	CONTRACT SERVICES	3716	KOA CORPORATION
608154	08/14/2025	\$500.00	CONTRACT SERVICES	3200	LEASE SERVICING CENTER INC
608155	08/14/2025	\$38,836.05	MACHINERY & EQUIPMENTS	4084	LIGHTBOX PARENT LP
608156	08/14/2025	\$200.00	GENERAL GOVERNMENT	5120	MARIA MERCADO
608157	08/14/2025	\$2,195.00	CONTRACT SERVICES	5071	MITZVAH456 LLC
608158	08/14/2025	\$171.65	SUPPLIES	3859	GREGORY MORALES
608159	08/14/2025	\$3,519.00	CONTRACT SERVICES	5084	GLORIA PEREZ
608160	08/14/2025	\$10,375.97	LEASE PAYMENT	2357	PNC BANK NATIONAL ASSOCIATION
608161	08/14/2025	\$2,050.00	CONTRACT SERVICES	4421	YANNI RAZ
608162	08/14/2025	\$520.00	CONTRACT SERVICES	4952	DEBORAH LYNN RIVERA
608163	08/14/2025	\$3,219.77	VEHICLE MAINTENANCE/EXPENSES	3095	RUSH TRUCK CENTERS OF CALIFORNIA INC
608164	08/14/2025	\$613.00	TRAINING	43150	SAN BERNADINO COUNTY SHERIFF'S DEPARTMENT
608165	08/14/2025	\$65.00	DUES & SUBSCRIPTIONS	34990	SAN GABRIEL VALLEY CITY MANAGERS ASSOC
608166	08/14/2025	\$281.78	UNIFORM EXPENSE	5123	JUAN SANCHEZ
608167	08/14/2025	\$2,346.00	CONTRACT SERVICES	5121	JOSE SAUCEDO
608168	08/14/2025	\$1,106.03	VEHICLE MAINTENANCE/EXPENSES	54300	SHAK ENTERPRISES INC
608169	08/14/2025	\$565.63	PERMITS AND FEES	28240	SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT
608170	08/14/2025	\$170.94	PERMITS AND FEES	28240	SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT
608171	08/14/2025	\$167.19	PERMITS AND FEES	28240	SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT
608172	08/14/2025	\$170.94	PERMITS AND FEES	28240	SOUTH COAST AIR QUALITY MANAGEMENT DISTRICT
608173	08/14/2025	\$10,404.85	UTILITY SERVICES	51430	SOUTH MONTEBELLO IRRIGATION DISTRICT
608174	08/14/2025	\$45,403.79	UTILITY SERVICES	45630	SOUTHERN CALIFORNIA EDISON
608175	08/14/2025	\$121.48	CONTRACT SERVICES	45630	SOUTHERN CALIFORNIA EDISON
608176	08/14/2025	\$53,675.11	FUEL INVENTORY	40520	SOUTHERN CALIFORNIA GAS CO
608177	08/14/2025	\$815.00	DUES & SUBSCRIPTIONS	4160	SOUTHERN CALIFORNIA MUNICIPAL ATHLETIC FED
608178	08/14/2025	\$425.00	CONTRACT SERVICES	4520	STARBIANO LLC
608179	08/14/2025	\$1,880.00	TRAINING	3385	STATE OF CA - DEPT OF FORESTRY AND FIRE PROTECTION
608180	08/14/2025	\$416.29	TRAVEL & MEETINGS	4281	GEORGINA TAMAYO
608181	08/14/2025	\$1,960.57	VEHICLE MAINTENANCE/EXPENSES	60710	THE AFTERMARKET PARTS COMPANY LLC
608182	08/14/2025	\$218.00	MACHINERY & EQUIPMENTS	41430	THOMSON REUTERS - WEST
608183	08/14/2025	\$32,096.00	CONTRACT SERVICES	49910	TRANSTRACK SYSTEMS LLC
608184	08/14/2025	\$85,241.72	CONTRACT SERVICES	3406	UNIVERSAL PROTECTION SERVICES LP DBA ALLIED UNIVERSAL



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WARRANT #	DATE	AMOUNT	ACCOUNT DESCRIPTION	VENDOR #	VENDOR NAME
608185	08/14/2025	\$7,233.74	COPIER REPAIR/SERVICES	2747	US BANK EQUIPMENT FINANCE
608186	08/14/2025	\$2,378.97	UTILITY SERVICES	72570	US TELEPACIFIC CORP
608187	08/14/2025	\$150,000.00	CONTRACT SERVICES	4995	WHITE MEMORIAL MEDICAL CENTER DBA ADVENTIST HEALTH
608188	08/14/2025	\$1,343.92	TRAVEL & MEETINGS	5119	JASMINE YANEZ
608189	08/14/2025	\$1,200.00	CONTRACT SERVICES	4899	MICHAEL D FUERTE SR DBA MONTEBELLO SPEAKER REPAIR
CHECK TOTAL		<u>\$1,927,601.27</u>			
GRAND TOTAL		<u><u>\$2,961,977.19</u></u>			